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CITY OF FORT LAUDERDALE | FISCAL YEAR 2027 DEPARTMENT REQUEST

Fire Rescue Department



Fire Rescue Department

Department Description

Since 1912, Fort Lauderdale Fire Rescue has been dedicated to saving life and property, providing fire prevention, preparedness, and Emergency Medical Services (EMS). Fort Lauderdale Fire Rescue preserves life and property with an exceptional response to calls for emergency assistance within its jurisdiction and partners with neighboring agencies, as part of Broward County’s Fastest Unit Response (FUR) program. Fort Lauderdale Fire Rescue engages with the City’s community and operates within the highest accreditation standards. The Department holds several accreditations, including the Center for Public Safety Excellence (CPSE), Commission on Fire Accreditation International (CFAI), Commission on Accreditation of Ambulance Services (CAAS), Emergency Management Accreditation Program (EMAP), and Insurance Services Office (ISO).

Fort Lauderdale Fire Rescue promotes public safety by educating and engaging the communities of Fort Lauderdale, Wilton Manors, and the Village of Lazy Lake. The dedication of firefighters and paramedics to fire rescue and emergency services supports an efficient response approach to neighbors, property owners, businesses, and visitors. Fire Rescue operates 12 fire stations and responds to over 54,000 calls annually. Fort Lauderdale Fire Rescue continues to be one of the busiest fire departments within Broward County.

Fort Lauderdale Fire Rescue trains, certifies, and deploys the following Special Operations teams: Hazardous Materials (HazMat), Technical Rescue (TRT), Marine Rescue, Special Weapons and Tactics (SWAT) Medics, and Aircraft Rescue Firefighting (ARFF). The Special Operations teams are geared toward incidents requiring a unique skill set and certifications across the City.

Fort Lauderdale Fire Rescue’s resource allocation and initiatives described in this section advance and achieve the following strategic goal to become “the City you never want to leave.”

PRESS PLAY FORT LAUDERDALE 2029 STRATEGIC PLAN

Goal 1: Be a safe community that is proactive and responsive to risks.

PROGRAMS

- Fire Rescue Administration
- Ocean Rescue & Investigations
- Domestic Preparedness
- Financial Management
- EMS & Training Administration
- EMS & Training-Special Operations
- Mobile Integrated Health
- Fire Prevention
- Fire Safety Inspections
- Fire Plan Reviews
- High Rise & Sprinkler
- Support Services
- Fire Rescue Support
- ARFF/Crash Fire

Fire Rescue Department

FY 2027 Projected Organizational Chart

Total FTEs - 548

OFFICE OF THE CHIEF - 101

Chief - Fire Rescue	1
Deputy Fire Rescue Chief	4
Assistant Fire Rescue Chief	3
Battalion Chief	3
Fire Captain (632)	1
Fire Captain (637)	3
Fire Safety Captain	6
Fire Lieutenant (667)	3
Program Manager II	1
Community Health Coordinator	1
Administrative Aide	3
Administrative Assistant	3
Administrative Supervisor	1
Beach Lifeguard	36
Beach Patrol Lieutenant	8
Billing Specialist	1
Fire Equipment Aide	1
Fire Inspector I (641)	6
Fire Inspector II (642)	4
Fire Logistics Specialist	1
Fire Logistics Supervisor	1
Ocean Rescue Chief	1
Public Safety Administrator	1
Senior Accounting Clerk	1
Senior Administrative Assistant	4
Senior Assistant to the Director	1
Senior Financial Administrator	1
Senior Management Analyst	1

FIRE RESCUE - 447

Assistant Fire Rescue Chief	4
Assistant Fire Marshal	1
Battalion Chief	15
Fire Captain (632)	77
Fire Captain (637)	1
Fire Lieutenant (666)	57
Fire Lieutenant (667)	1
Driver-Engineer (631)	77
Firefighter (630)	56
Firefighter (635)	1
Paramedic/Firefighter (640)	155
Paramedic/Firefighter (646)	2

FY 2026 Adopted	FY 2027 Projected	Difference
548	548	0

Fire Rescue Department

Office of the Chief

Division Description

The Office of the Chief encompasses the administrative personnel in the Department, including all sworn non-operations staff, Ocean Rescue, Accreditation, Fire Logistics, Fire Training, Emergency Management, Fire Prevention, and Administrative Support teams. This Division supports Fort Lauderdale Fire Rescue with administrative decision-making, policies, procedures, payroll and timekeeping, data collection, data analysis, community engagement, and risk reduction.

FY 2026 Anticipated Major Accomplishments

- Awarded a design/build contract for the construction of Emergency Medical Substation #88 and a contract for the replacement of Fire Station #13
- Solicited and awarded a design contract for a new Emergency Operations Center hurricane safe room and an upgraded generator as part of an approved State of Florida Division of Emergency Management grant
- Completed accreditations with the Center for Public Safety Excellence (CPSE) and Emergency Management Accreditation Program
- Explored opportunities to extend the American Red Cross program for displaced neighbors who are victims of fire catastrophes
- Provided fire inspectors with digital database access to National Fire Protection Association (NFPA) codes, offering a quick reference guide for compliance verification
- Graduated nine (9) probationary firefighters, strengthening staffing levels and supporting operational readiness across the Department
- Completed construction of the new Ocean Rescue Headquarters at the International Swimming Hall of Fame
- Continued the high-rise sprinkler retrofit initiative to ensure ongoing compliance with state regulations and NFPA codes, improve building safety, and help lower master hazard insurance premiums
- Continued to conduct two (2) four-week training classes for new lifeguards to ensure proficiency in ocean safety, rescue techniques, and emergency response in alignment with United States Lifesaving Association (USLA) standards
- Replaced two (2) aging lifeguard towers with new aluminum stainless-steel structures designed to better withstand strong winds and provide improved vantage points for lifeguards
- Conducted a 10-week Cadet training academy for new hire firefighters

Fire Rescue Department

Office of the Chief

FY 2027 Major Projects and Initiatives

- Recruit, hire, and onboard two (2) firefighter recruitment classes to maintain authorized staffing levels, support system demand, and ensure operational readiness through structured training
- Streamline the agency's technology inventory through a comprehensive hardware and software audit, improving asset visibility and lifecycle management
- Place a newly acquired ladder/aerial apparatus into operational service, ensuring the Department's capability to protect life and property at height
- Complete the Department's reporting transition from the National Fire Incident Reporting System (NFIRS) to the National Emergency Response Information System (NERIS) migration by closing data compatibility issues created by incompatible legacy tools, ensuring uninterrupted response for time tracking and performance reporting
- Continue phased construction of Fire Rescue Stations #13 and #88 to expand service capacity, improve geographic coverage, and support long-term response time and operational growth objectives
- Complete the Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) funded High-Rise Fire and Incident Command training program to strengthen command proficiency and operational readiness for complex multi-story incidents

Fire Rescue Department

Fire Rescue

Division Description

Operations staff are actively deployed field personnel ranging from the rank of Firefighter/Paramedic to Assistant Chief. Operations staff are the front-line members who ride on each emergency unit and rotate on a three-day shift cycle of 24 hours, 365 days per year.

FY 2026 Anticipated Major Accomplishments

- Re-engineered the Tablet Command mobile operations platform, which serves as a real-time Incident Command board, to enhance data accuracy and reduce delays in location tracking data
- Refined dispatch operations supporting the Fastest Unit Response (FUR) program and strengthening regional coordination with 911 call-taking centers to improve response efficiency
- Conducted an annual in-house United States Lifesaving Association Personal Rescue Watercraft Operator (USLA PRWC) Class, ensuring Personal Rescue Watercraft (PWC) towers are staffed with a certified operator
- Participated in mutual aid training with the Maritime Incident Response Team (MIRT), coordinated by the Broward County Sheriff's Office, to train and respond to large scale water emergencies
- Implemented a Whole Blood Program in partnership with Broward Health, allowing trained EMS Personnel to administer whole blood to trauma patients in-route to the hospital

FY 2027 Major Projects and Initiatives

- Utilize the Unmanned Aircraft Systems (UAS) drone program to support fireground operations, search and rescue, hazmat assessment, and disaster response
- Fully integrate the Whole Blood transfusion program into frontline Advanced Life Support (ALS) operations by implementing annual competency evaluations and quality assurance reviews, ensuring clinical proficiency, patient safety, and measurable program outcomes

Fire Rescue Department

Department Performance Measures

Strategic Goal	Performance Measure	FY 2024 Actual	FY 2025 Actual	FY 2026 Projected	FY 2026 Target	FY 2027 Target	
Goal 6: Build a safe and well-prepared community	Residential fire response time	11:44	14:21	*	≤10:20	≤10:20	
	Commercial fire response time – ERF 22	19:38	13:56	*	≤14:20	≤14:20	
	EMS Response Time ¹	EMS ERF 2 Low Risk	9:02	8:20	*	≤6:00	≤6:00
		EMS ERF 3 Low Risk	9:29	8:23	*	≤6:00	≤6:00
	EMS Turnout Time ¹	EMS ERF 2 Low Risk	2:05	2:01	*	≤1:00	≤1:00
		EMS ERF 3 Low Risk	2:05	2:01	*	≤1:00	≤1:00
	EMS Travel Time ¹	EMS ERF 2 Low Risk	6:29	6:44	*	≤4:00	≤4:00
		EMS ERF 3 Low Risk	7:00	6:59	*	≤4:00	≤4:00
	Percent of EMS responses on scene within 6:00 minutes	67.6%	63.1% ²	72.5%	≥90.0%	≥90.0%	
	EMS responses per 1,000 of population served	139.7	147.1	144.0	≤137.4	≤137.4	
	EMS transport refusal rate	19.1%	19.1%	19.1%	≤15.0%	≤15.0%	
	Fires confined to structure of origin ³	96.0%	95.8%	100.0%	100.0%	100.0%	
	Fire inspections and re-inspections performed	16,262	17,202	15,465	≥15,740 ⁴	≥15,465 ⁴	
Percent of required FEMA ICS NIMS certifications completed by City staff	91%	92%	92%	≥95%	≥95%		

*A projection for FY 2026 is not currently available due to a transition from the National Fire Incident Reporting System (NFIRS) to the National Emergency Response Information System (NERIS)

¹EMS times use the methodology from the Center for Public Safety Excellence Standards of Cover 2025 Public Model and encompass all signal types

²Data correction

³Fires confined to structure of origin' measures the "extent of flame damage" and may be affected by various factors not including suppression activities; the extent of flame damage may be accelerated by structure size, proximity, and building materials

⁴The total inspections target is based on a three-year moving average of historical data

General Fund

Fire Rescue Department - General Fund

Department Fund Financial Summary

Financial Summary - Funding Source

	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Estimate	FY 2027 Budget Recommended	FY 2026 Adopted Budget vs FY 2027 Budget Recommended	Percent Difference
General Fund - 001	\$ 122,104,856	128,265,316	132,684,756	135,926,551	7,661,235	6.0%
Total Funding	122,104,856	128,265,316	132,684,756	135,926,551	7,661,235	6.0%

Financial Summary - Program Expenditures

	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Estimate	FY 2027 Budget Recommended	FY 2026 Adopted Budget vs FY 2027 Budget Recommended	Percent Difference
Loans and Notes	290,457	290,457	290,457	290,457	-	0.0%
Office of the Chief	24,124,614	23,530,610	24,590,529	24,183,998	653,388	2.8%
Fire Rescue	97,689,785	104,444,249	107,803,770	111,452,096	7,007,847	6.7%
Total Expenditures	122,104,856	128,265,316	132,684,756	135,926,551	7,661,235	6.0%

Financial Summary - Category Expenditures

	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Estimate	FY 2027 Budget Recommended	FY 2026 Adopted Budget vs FY 2027 Budget Recommended	Percent Difference
Personnel Services	94,218,835	100,668,219	103,069,822	107,094,863	6,426,644	6.4%
Operating Expenses	26,224,765	26,298,127	28,140,416	27,968,399	1,670,272	6.4%
Capital Outlay	1,370,799	1,008,513	1,184,061	572,832	(435,681)	(43.2%)
Debt Services	290,457	290,457	290,457	290,457	-	0.0%
Total Expenditures	\$ 122,104,856	128,265,316	132,684,756	135,926,551	7,661,235	6.0%
Full Time Equivalents (FTEs)	518	520	520	520	-	0.0%

FY 2027 Major Variances

Personnel Services

\$ 998,848 - Increase in health insurance expense due to rate increase and additional participation

Operating Expenses

- 1,178,045 - Increase in contributions for the Firefighters' Pension Trust Fund
- 611,109 - Increase in the fees charged by the Broward County Tax Appraiser for the collection of non-ad valorem fire assessments
- 102,090 - Increase in medical supplies due to price increases and enhanced level of service
- 50,591 - Increase in the planned replacement of eighty-five (85) sets of bunker gear based on the Ten-Year Equipment Replacement Plan
- (181,600) - Decrease in the one-time purchase of Class A uniforms for sworn personnel
- (93,599) - Decrease in fleet maintenance, operation, and replacement service charges

Capital Outlay

- 443,232 - Funding for twelve (12) Power-Pro stretchers based on the Ten-Year Equipment Replacement Plan
- 102,600 - Funding for four (4) Lucas Devices based on the Ten-Year Equipment Replacement Plan
- 27,000 - Funding for two (2) Emergency Medical Service (EMS) detail carts based on the Ten-Year Equipment Replacement Plan

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Descriptions & Line Items by Division

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Fire Rescue Department

Office of the Chief - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
10-1101 - Permanent Salaries	8,743,765	9,079,650	9,079,650	9,363,058	9,431,652	9,431,652	352,002	3.88%	
10-1104 - Temporary Salaries	-	103,500	103,500	-	110,745	110,745	7,245	7.00%	Expense for Ocean Rescue seasonal lifeguard
10-1107 - Part Time Salaries	675,198	565,200	565,200	643,091	604,764	604,764	39,564	7.00%	Expense for Ocean Rescue part-time lifeguards
10-1110 - Sick Conv to Cash	27,145	63,600	63,600	63,600	18,448	18,448	(45,152)	(70.99%)	
10-1113 - Vac Mgmt Conv	45,540	-	-	29,398	-	-	-	0.00%	
10-1119 - Payroll Accrual	(14,582)	-	-	-	-	-	-	0.00%	
10-1199 - Other Reg Salaries	107,026	87,538	87,538	105,985	83,088	83,088	(4,450)	(5.08%)	
10-1201 - Longevity Pay	117,006	82,582	82,582	76,682	70,410	70,410	(12,172)	(14.74%)	
10-1304 - Assignment Pay	821,045	568,928	568,928	747,588	657,844	657,844	88,916	15.63%	
10-1307 - P&F Incentive Pay	25,585	20,160	20,160	23,280	15,720	15,720	(4,440)	(22.02%)	
10-1313 - Standby Pay	31,093	34,100	34,100	38,208	36,487	36,487	2,387	7.00%	Expense for Fire Investigations Standby Pay based on the International Association of Firefighters collective bargaining agreement
10-1316 - Upgrade Pay	21,335	15,300	15,300	19,218	16,296	16,296	996	6.51%	
10-1401 - Car Allowances	23,689	63,000	63,000	13,342	67,680	67,680	4,680	7.43%	
10-1404 - Clothing Allowances	10,850	11,875	11,875	44,200	10,850	10,850	(1,025)	(8.63%)	
10-1407 - Expense Allowances	16,700	20,160	20,160	18,120	20,160	20,160	-	0.00%	
10-1413 - Cellphone Allowance	3,000	2,280	2,280	8,280	2,280	2,280	-	0.00%	
10-1501 - Overtime 1.5X Pay	731,408	409,200	409,200	798,109	437,850	437,850	28,650	7.00%	Overtime funding, inclusive of \$271,000 to support the second year of the Officer Development Training Program
10-1504 - Overtime 1X Pay	85,425	5,400	5,400	49,992	5,780	5,780	380	7.04%	
10-1701 - Retirement Gifts	500	-	-	-	-	-	-	0.00%	
10-1707 - Sick Termination Pay	126,203	-	-	1,236	-	-	-	0.00%	
10-1710 - Vacation Term Pay	113,600	-	-	8,975	-	-	-	0.00%	
10-1799 - Other Term Pay	-	36,600	36,600	36,600	73,598	73,598	36,998	101.09%	
20-2119 - Wellness Incentives	18,000	17,000	17,000	17,000	17,000	17,000	-	0.00%	

Fire Rescue Department
Office of the Chief - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
20-2204 - Pension - General Emp	207,189	217,911	217,911	217,911	198,576	198,576	(19,335)	(8.87%)	
20-2207 - Pension - Police & Fire	1,016,863	1,051,239	1,051,239	1,074,245	1,107,755	1,107,755	56,516	5.38%	
20-2210 - Pension - FRS	434,317	383,242	383,242	528,321	449,658	449,658	66,416	17.33%	
20-2290 - Pension - Other	-	93,800	93,800	-	97,200	97,200	3,400	3.62%	
20-2299 - Pension - Def Cont	63,163	71,674	71,674	72,610	69,631	69,631	(2,043)	(2.85%)	
20-2301 - Soc Sec/ Medicare	831,886	742,007	742,007	911,441	771,520	771,520	29,513	3.98%	
20-2304 - Supplemental FICA	-	92,300	92,300	-	94,300	94,300	2,000	2.17%	
20-2401 - Disability Insurance	1,547	1,800	1,800	1,568	1,919	1,919	119	6.61%	
20-2402 - Life Insurance	15,683	11,600	11,600	13,046	12,358	12,358	758	6.53%	
20-2404 - Health Insurance	1,382,610	1,508,715	1,508,715	1,488,998	1,675,490	1,675,490	166,775	11.05%	
20-2405 - Post Employment Health Obligation	108,400	-	-	-	-	-	-	0.00%	
20-2407 - Unemployment Comp	1,173	-	-	-	-	-	-	0.00%	
20-2410 - Workers' Comp	1,585,556	1,809,194	1,809,194	1,809,194	1,809,194	1,809,194	-	0.00%	
90-9239 - Transfer Out to Special Obligation Bonds Refinance	928,158	863,069	863,069	863,069	863,069	863,069	-	0.00%	
Personnel Services	18,306,076	18,032,624	18,032,624	19,086,365	18,831,322	18,831,322	798,698	4.43%	
30-3113 - Fin & Bank Serv	5,121	15,400	15,400	15,400	16,170	15,400	-	0.00%	Expense for lock box charges for Fire Prevention fees and Fire Inspection fees
30-3199 - Other Prof Serv	57,453	55,000	55,000	55,000	60,000	49,940	(5,060)	(9.20%)	Expense for Chaplaincy Program, Commission on Fire Accreditation International, Commission on Accreditation of Ambulance Services submission fee, and Center for Public Safety Excellence (CPSE)
30-3210 - Clerical Services	1,307	1,540	1,540	1,404	1,586	2,808	1,268	82.34%	Expense for transcription fees; increase based on contractual agreement
30-3216 - Costs/Fees/Permits	20,934	3,620	3,620	3,620	25,858	2,100	(1,520)	(41.99%)	Expense for parking permits and tolls; reduction due to the removal of a scheduled environmental permit fee

Fire Rescue Department

Office of the Chief - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
30-3222 - Custodial Services	24,891	25,168	26,625	26,625	26,687	22,544	(2,624)	(10.43%)	Expense for custodial services at Fire Administration, Fire Training, and Support Services (Logistics) locations
30-3228 - Disposal (Tip) Fees	533	-	1,187	2,947	959	959	959	100.00%	
30-3231 - Food Services	11,668	15,120	15,120	15,120	18,212	15,120	-	0.00%	Expense for Emergency Operations Center (EOC) training exercises and classes, Emergency Management Activations; funding based on a Citywide allocation
30-3249 - Security Services	449	3,000	3,060	2,400	3,150	2,400	(600)	(20.00%)	Expense for monitoring services; reduction based on historic trend
30-3255 - Solid Waste Collections	36	-	-	1,540	420	420	420	100.00%	Expense for solid waste collections; increase based on contract
30-3299 - Other Services	7,025	11,500	11,500	11,500	16,830	16,500	5,000	43.48%	Expense for portable toilets, vehicle decal services, permits for infrastructure maintenance, and shredding; increase due to Airport permitting expenses
30-3304 - Office Equip Rent	9,837	17,300	18,404	17,066	11,420	11,420	(5,880)	(33.99%)	Expense for Toshiba copier leases for Fire Administration, Training, Fire Prevention, Logistics, and the Emergency Operations Center (EOC); decrease based on historic usage
30-3310 - Other Equip Rent	6,423	800	800	5,400	6,500	800	-	0.00%	Expense for storage container rentals
30-3316 - Building Leases	315,292	374,954	374,954	362,408	393,700	361,620	(13,334)	(3.56%)	Expense for Fire Logistics Warehouse lease
30-3322 - Other Facil Rent	7,750	-	-	2,940	3,100	-	-	0.00%	
30-3401 - Computer Maint	75,374	103,600	103,600	103,600	105,976	108,390	4,790	4.62%	Expense for computer software maintenance for fire documentation, communication and building mapping software
30-3404 - Components/Parts	1,064	500	500	965	525	500	-	0.00%	Expense for miscellaneous components and parts
30-3407 - Equip Rep & Maint	14,720	10,000	10,000	10,000	19,300	10,000	-	0.00%	Expense for lifeguard towers and jet ski maintenance
30-3425 - Bldg Rep Materials	3,715	-	-	2,727	-	-	-	0.00%	

Fire Rescue Department

Office of the Chief - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
30-3428 - Bldg Rep & Maint	2,044	7,500	7,500	7,500	7,875	7,500	-	0.00%	
30-3434 - Imp Rep Materials	-	1,000	1,000	1,000	780	1,000	-	0.00%	
30-3437 - Imp Rep & Maint	512	-	-	-	-	-	-	0.00%	
30-3607 - Nat/Propane Gas	220	200	200	200	210	500	300	150.00%	Expense for propane; increase based on historic trend
30-3613 - Special Delivery	169	350	350	350	355	350	-	0.00%	Expense for special deliveries to the State Fire Marshal's Office
30-3628 - Telephone/Cable TV	47,625	22,146	22,146	27,963	47,626	47,626	25,480	115.05%	
30-3801 - Gasoline	93,149	101,300	101,300	96,640	96,700	96,700	(4,600)	(4.54%)	
30-3804 - Diesel Fuel	10,697	2,300	2,300	1,589	10,600	10,600	8,300	360.87%	
30-3807 - Oil & Lubricants	194	-	-	-	100	100	100	100.00%	
30-3904 - Books & Manuals	1,969	3,450	3,450	3,450	3,618	3,450	-	0.00%	Expense for promotional exam publications, Cardiopulmonary Resuscitation (CPR) and Automated External Defibrillator (AED) workbooks, Health Insurance Portability and Publication Accountability Act (HIPPA) compliance training packages, and National Fire Protection Association (NFPA) compliance and building code updates
30-3907 - Data Proc Supplies	81,241	79,829	80,207	79,829	87,232	81,029	1,200	1.50%	Expense for training and documentation software licenses, animated data, Adobe and Zoom licenses
30-3916 - Janitorial Supplies	83	350	350	350	355	350	-	0.00%	
30-3922 - Medical Supplies	1,577	-	-	-	-	-	-	0.00%	
30-3925 - Office Equip < \$5000	35,605	53,118	53,118	53,118	66,776	20,200	(32,918)	(61.97%)	Office equipment such as chairs, monitors, etc.; reduction in one-time funding for the Officer Development Training Program and equipment related to new positions
30-3926 - Furniture < \$5000	3,546	3,000	3,000	3,000	3,600	-	(3,000)	(100.00%)	
30-3928 - Office Supplies	7,486	12,400	12,400	12,400	13,425	12,400	-	0.00%	Expense for supplies in all administrative bureaus
30-3930 - Procurement Card	658	-	-	-	-	-	-	0.00%	
30-3931 - Periodicals & Mag	468	1,500	1,500	4,072	1,000	1,250	(250)	(16.67%)	

Fire Rescue Department
Office of the Chief - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
30-3937 - Safety/Train Mat	563	-	-	-	-	-	-	0.00%	
30-3940 - Safety Shoes	290	14,500	14,500	14,500	14,800	14,850	350	2.41%	Safety shoes for Fire Rescue personnel
30-3946 - Tools/Equip < \$5000	76,350	29,750	29,750	29,750	53,275	29,750	-	0.00%	
30-3949 - Uniforms	39,360	35,150	38,262	35,150	60,905	27,600	(7,550)	(21.48%)	Expense for uniforms in all administrative Fire Rescue bureaus; reduction based on a Citywide allocation
30-3999 - Other Supplies	43,605	27,400	27,400	27,400	48,900	27,400	-	0.00%	Expense for miscellaneous supplies in all administrative Fire Rescue bureaus
40-4119 - Training & Travel	71,033	72,200	72,200	72,200	72,550	72,550	350	0.48%	
40-4299 - Other Contributions	5,000	-	-	-	-	-	-	0.00%	
40-4304 - Indirect Admin Serv	339	-	-	-	-	-	-	0.00%	
40-4308 - Overhead-Fleet	110,250	53,421	53,421	53,421	38,072	38,072	(15,349)	(28.73%)	
40-4322 - Servchg-Cent Serv	4,888	2,396	2,396	2,396	2,396	2,396	-	0.00%	
40-4334 - Servchg-Airport	38,291	40,206	40,206	40,206	42,216	42,216	2,010	5.00%	Service charge for usage of substation at the Executive Airport
40-4343 - Servchg-Info Sys	3,202,208	3,356,810	3,356,810	3,356,810	3,356,810	3,356,810	-	0.00%	
40-4355 - Servchg-Print Shop	8,828	6,000	6,000	6,000	6,845	6,000	-	0.00%	
40-4372 - Servchg-Fleet Replacement	471,973	424,595	424,595	424,595	364,796	364,796	(59,799)	(14.08%)	
40-4373 - Servchg-Fleet O&M	208,662	95,110	95,110	95,110	90,930	90,930	(4,180)	(4.39%)	
40-4374 - Servchg-Non Fleet	-	2,500	2,500	2,500	2,500	2,500	-	0.00%	
40-4401 - Auto Liability	43,062	46,905	46,905	46,905	46,905	46,905	-	0.00%	
40-4404 - Fidelity Bonds	317	264	264	264	264	264	-	0.00%	
40-4407 - Emp Proceedings	35,213	34,112	34,112	34,112	34,112	34,112	-	0.00%	
40-4410 - General Liability	69,789	51,542	51,542	51,542	51,542	51,542	-	0.00%	
40-4416 - Other Ins Charges	53,566	51,771	51,771	51,771	51,771	51,771	-	0.00%	
40-4422 - Pol/Fire AD&D	2,453	2,027	2,027	2,027	2,027	2,027	-	0.00%	
40-4426 - Firefighter Liability	6,805	2,203	2,203	2,203	2,203	2,203	-	0.00%	
40-4428 - Prop/Fire Insurance	321,624	157,006	157,006	157,006	157,006	157,006	-	0.00%	
50-5404 - Issues	40	-	-	-	-	-	-	0.00%	
Operating Expenses	5,665,344	5,431,813	5,439,110	5,437,991	5,551,470	5,325,676	(106,137)	(1.95%)	

Fire Rescue Department

Office of the Chief - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
60-6416 - Vehicles	64,494	-	-	-	-	-	-	0.00%	
60-6499 - Other Equipment	88,700	66,173	66,173	66,173	27,000	27,000	(39,173)	(59.20%)	Expense for two (2) Emergency Medical Service detail carts
Capital Outlay	153,193	66,173	66,173	66,173	27,000	27,000	(39,173)	(59.20%)	
Office of the Chief - General Fund Total	24,124,614	23,530,610	23,537,907	24,590,529	24,409,792	24,183,998	653,388	2.78%	

Fire Rescue Department

Fire Rescue - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
10-1101 - Permanent Salaries	41,267,827	43,540,329	43,540,329	45,878,581	46,042,474	46,042,474	2,502,145	5.75%	
10-1104 - Temporary Salaries	1,810	480,200	480,200	-	513,814	513,814	33,614	7.00%	
10-1107 - Part Time Salaries	637,456	-	-	833,609	-	-	-	0.00%	
10-1110 - Sick Conv to Cash	39,155	52,200	52,200	52,200	15,381	15,381	(36,819)	(70.53%)	
10-1113 - Vac Mgmt Conv	23,479	-	-	10,799	-	-	-	0.00%	
10-1119 - Payroll Accrual	713,820	-	-	475,000	-	-	-	0.00%	
10-1199 - Other Reg Salaries	571,298	618,537	618,537	616,294	729,029	729,029	110,492	17.86%	
10-1201 - Longevity Pay	358,704	331,894	331,894	320,161	310,765	310,765	(21,129)	(6.37%)	
10-1304 - Assignment Pay	5,482,005	5,675,665	5,675,665	6,108,061	6,373,769	6,373,769	698,104	12.30%	
10-1307 - P&F Incentive Pay	213,061	205,320	205,320	210,890	23,040	23,040	(182,280)	(88.78%)	
10-1310 - Shift Differential	900	-	-	-	-	-	-	0.00%	
10-1316 - Upgrade Pay	1,327,253	1,675,200	1,675,200	1,405,516	1,784,088	1,784,088	108,888	6.50%	
10-1401 - Car Allowances	51,740	60,240	60,240	53,240	64,920	64,920	4,680	7.77%	
10-1404 - Clothing Allowances	41,101	37,000	37,000	157,600	41,101	41,101	4,101	11.08%	
10-1413 - Cellphone Allowance	-	-	-	4,200	-	-	-	0.00%	
10-1501 - Overtime 1.5X Pay	1,079,937	3,308,500	3,184,798	1,214,896	3,540,100	3,540,100	231,600	7.00%	
10-1504 - Overtime 1X Pay	215,743	84,000	84,000	241,723	89,880	89,880	5,880	7.00%	
10-1511 - O/T - Unplanned - 1.5X Pay	181	-	-	-	-	-	-	0.00%	
10-1513 - Hol 2.5 X Pol	2,548	-	-	-	-	-	-	0.00%	
10-1701 - Retirement Gifts	1,450	1,500	1,500	1,750	1,575	1,500	-	0.00%	Planned retirements
10-1707 - Sick Termination Pay	61,220	-	-	-	-	-	-	0.00%	
10-1710 - Vacation Term Pay	178,421	-	-	24,612	-	-	-	0.00%	
10-1799 - Other Term Pay	-	178,300	178,300	178,300	808,401	808,401	630,101	353.39%	
20-2104 - Mileage Reimburse	-	100	100	100	105	100	-	0.00%	
20-2119 - Wellness Incentives	77,500	53,500	53,500	53,500	53,500	53,500	-	0.00%	
20-2207 - Pension - Police & Fire	8,538,948	10,241,082	10,241,082	10,465,206	10,556,339	10,556,339	315,257	3.08%	
20-2210 - Pension - FRS	4,694	-	-	7,522	129,646	129,646	129,646	100.00%	

Fire Rescue Department

Fire Rescue - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
20-2212 - Pension - PPS	543,442	585,038	585,038	585,038	589,894	589,894	4,856	0.83%	
20-2290 - Pension - Other	-	67,400	67,400	-	69,800	69,800	2,400	3.56%	
20-2301 - Soc Sec/ Medicare	3,765,718	3,851,346	3,851,346	4,308,593	4,087,596	4,087,596	236,250	6.13%	
20-2304 - Supplemental FICA	-	439,178	439,178	-	454,600	454,600	15,422	3.51%	
20-2402 - Life Insurance	61,275	41,000	41,000	54,940	43,665	43,665	2,665	6.50%	
20-2404 - Health Insurance	6,276,750	6,900,876	6,900,876	6,513,936	7,732,949	7,732,949	832,073	12.06%	
20-2410 - Workers' Comp	836,517	916,545	916,545	916,545	916,545	916,545	-	0.00%	
90-9239 - Transfer Out to Special Obligation Bonds Refinance	3,538,807	3,290,645	3,290,645	3,290,645	3,290,645	3,290,645	-	0.00%	
Personnel Services	75,912,759	82,635,595	82,511,893	83,983,457	88,263,621	88,263,541	5,627,946	6.81%	
30-3113 - Fin & Bank Serv	424,003	432,000	454,116	462,657	476,000	432,000	-	0.00%	Expense for billing and collection of Emergency Medical Services (EMS) transport fee revenue charges
30-3125 - Medical Services	47,292	238,700	421,650	350,000	310,275	272,088	33,388	13.99%	Expense for Life Scan and Wellness Program; increase due to updated rate
30-3199 - Other Prof Serv	141,090	240,000	1,509,181	1,509,181	252,000	856,169	616,169	256.74%	Expense for the Public Emergency Medical Transport (PEMT) consultant services and collection charges; increase in the fees charged by the Broward County Tax Appraiser for the collection of non-ad valorem fire assessments
30-3201 - Ad/ Marketing	1,709	1,500	1,500	1,500	1,575	1,500	-	0.00%	Expense for new hiring recruitment advertisements
30-3207 - Laundry Services	150	-	-	-	-	-	-	0.00%	
30-3216 - Costs/Fees/ Permits	47,529	50,600	50,600	50,600	53,130	45,354	(5,246)	(10.37%)	Expense for Broward County Property Appraiser (BCPA) Fire Assessment tax roll fees and other license fees
30-3222 - Custodial Services	-	3,700	3,700	3,700	3,800	3,700	-	0.00%	Expense for fire station floor and deep cleaning
30-3231 - Food Services	14,341	40,260	40,260	40,260	42,200	29,840	(10,420)	(25.88%)	Funding for employee engagement activities based on a Citywide allocation

Fire Rescue Department

Fire Rescue - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
30-3237 - Lawn & Tree Service	49,084	60,000	60,000	51,996	63,000	60,000	-	0.00%	Expense for lawn and tree services for fire stations
30-3243 - Prizes & Awards	996	-	-	-	1,000	-	-	0.00%	
30-3255 - Solid Waste Collections	6,881	-	-	5,000	1,400	1,400	1,400	100.00%	Expense for solid waste collections; increase based on contractual agreement
30-3299 - Other Services	100,867	163,400	163,433	163,400	138,000	120,000	(43,400)	(26.56%)	Expense for a Medical Director, pest control services, expired medication disposal, and API services; decrease based on historic trend
30-3304 - Office Equip Rent	-	250	250	-	250	250	-	0.00%	
30-3310 - Other Equip Rent	-	13,600	13,600	13,600	14,000	13,600	-	0.00%	Expense for bunker gear rentals for cadet training and medical oxygen rentals for normal emergency services
30-3401 - Computer Maint	52,328	40,000	40,000	40,000	58,000	30,200	(9,800)	(24.50%)	Expense for incident management and inventory and asset management computer software maintenance
30-3404 - Components/Parts	38,003	20,000	20,000	20,000	39,900	20,000	-	0.00%	Expense for miscellaneous components and parts for fire rescue equipment
30-3407 - Equip Rep & Maint	363,803	353,436	376,057	364,013	452,076	353,436	-	0.00%	Expense for the maintenance of fire boats, testing of the self-contained breathing apparatus (SCBA), technical rescue team equipment repair, etc.
30-3425 - Bldg Rep Materials	-	500	500	500	550	500	-	0.00%	
30-3428 - Bldg Rep & Maint	2,376	18,000	18,000	18,000	18,900	18,000	-	0.00%	Expense for improvements and maintenance of fire stations
30-3434 - Imp Rep Materials	12,077	-	-	-	-	-	-	0.00%	
30-3437 - Imp Rep & Maint	2,150	-	-	-	-	-	-	0.00%	
30-3601 - Electricity	383,143	433,000	433,000	460,000	413,501	413,501	(19,499)	(4.50%)	
30-3607 - Nat/Propane Gas	26,239	29,300	38,593	22,489	40,263	29,300	-	0.00%	
30-3613 - Special Delivery	237	-	-	67	-	-	-	0.00%	
30-3622 - Waste Coll/ Disposal	-	-	-	3,768	-	-	-	0.00%	

Fire Rescue Department

Fire Rescue - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
30-3628 - Telephone/Cable TV	61,157	108,200	108,200	108,200	61,157	61,157	(47,043)	(43.48%)	Expense for telephone and cable charges based on an Citywide allocation
30-3634 - Water/Sew/Storm	269,564	221,800	221,800	221,800	313,511	313,511	91,711	41.35%	Expense for water and sewer; increase due to rate increase
30-3799 - Other Chemicals	35,087	47,000	53,912	53,572	56,607	47,000	-	0.00%	
30-3801 - Gasoline	33,211	23,300	23,300	29,875	32,400	32,400	9,100	39.06%	Increase based on historic usage
30-3804 - Diesel Fuel	283,007	294,000	294,000	300,960	295,000	295,000	1,000	0.34%	
30-3807 - Oil & Lubricants	8,495	6,800	6,800	11,353	6,600	6,600	(200)	(2.94%)	
30-3904 - Books & Manuals	364	-	-	-	-	-	-	0.00%	
30-3907 - Data Proc Supplies	18,599	42,723	42,723	42,723	51,000	44,709	1,986	4.65%	
30-3910 - Electrical Supplies	502	1,000	1,000	1,000	1,050	1,000	-	0.00%	
30-3916 - Janitorial Supplies	86,904	75,000	75,214	77,124	78,900	75,000	-	0.00%	Expense for purchasing janitorial supplies for fire stations
30-3922 - Medical Supplies	769,669	647,910	700,410	700,410	808,100	750,000	102,090	15.76%	Expense for purchasing medical supplies, medications, and medical grade oxygen for fire rescue trucks
30-3925 - Office Equip < \$5000	42,200	112,600	112,600	112,600	45,570	84,000	(28,600)	(25.40%)	Office equipment such as chairs, stand-up desks, monitors, etc.; reduction of one-time funding for wet suits
30-3926 - Furniture < \$5000	5,140	-	-	18,505	-	-	-	0.00%	
30-3928 - Office Supplies	12,575	15,000	15,000	15,000	15,750	15,000	-	0.00%	
30-3940 - Safety Shoes	45,283	44,300	45,515	45,110	46,940	41,000	(3,300)	(7.45%)	
30-3946 - Tools/Equip < \$5000	201,409	329,199	441,713	439,119	261,009	329,199	-	0.00%	Expense for purchasing loose equipment fitted on fire rescue vehicles such as Halligan bars, fire extinguishers, nozzles, etc.
30-3949 - Uniforms	606,986	885,808	1,070,915	1,070,915	787,675	754,799	(131,009)	(14.79%)	Expense for purchasing web uniform and equipment, and replacement of 85 sets of bunker gear based on the Ten-Year Equipment Replacement Plan; reduction in funding for one-time uniform enhancements

Fire Rescue Department

Fire Rescue - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
30-3999 - Other Supplies	148,521	95,000	95,000	95,000	156,100	95,000	-	0.00%	Expense for miscellaneous supplies such as keys, gloves, safety goggles, masks, flashlights, batteries, and diving gear
40-4119 - Training & Travel	19,736	42,250	43,475	42,250	44,950	44,950	2,700	6.39%	
40-4207 - Promotional Contr	-	1,322,443	1,322,443	1,322,443	1,388,565	1,322,443	-	0.00%	Expense for Public Emergency Medical Transport (PEMT) Intergovernmental Transfer (IGT) process; expense is offset by PEMT revenue
40-4299 - Other Contributions	6,155,477	4,977,432	4,977,432	4,977,432	6,459,925	6,155,477	1,178,045	23.67%	Expense for Chapter 175, Firefighters' Pension Trust Funds
40-4308 - Overhead-Fleet	1,071,839	776,473	776,473	776,473	1,081,829	1,081,829	305,356	39.33%	
40-4343 - Servchg-Info Sys	1,294,733	1,318,100	1,318,100	1,318,100	1,318,100	1,318,100	-	0.00%	
40-4355 - Servchg-Print Shop	60	1,000	1,000	1,000	1,050	1,000	-	0.00%	
40-4361 - Servchg-Pub Works	20,850	7,000	7,000	7,000	-	-	(7,000)	(100.00%)	
40-4372 - Servchg-Fleet Replacement	3,663,680	3,682,737	3,682,737	3,682,737	3,358,930	3,358,930	(323,807)	(8.79%)	
40-4373 - Servchg-Fleet O&M	2,064,270	2,186,654	2,186,654	2,186,654	2,249,442	2,249,442	62,788	2.87%	
40-4374 - Servchg-Non Fleet	-	10,900	10,900	10,900	10,900	10,900	-	0.00%	
40-4401 - Auto Liability	164,845	169,100	169,100	169,100	169,100	169,100	-	0.00%	
40-4404 - Fidelity Bonds	1,063	1,143	1,143	1,143	1,143	1,143	-	0.00%	
40-4407 - Emp Proceedings	73,252	44,729	44,729	44,729	44,729	44,729	-	0.00%	
40-4410 - General Liability	293,680	304,925	304,925	304,925	304,925	304,925	-	0.00%	
40-4416 - Other Ins Charges	219,138	231,688	231,688	231,688	231,688	231,688	-	0.00%	
40-4422 - Pol/Fire AD&D	8,228	8,821	8,821	8,821	8,821	8,821	-	0.00%	
40-4426 - Firefighter Liability	22,811	9,589	9,589	9,589	9,589	9,589	-	0.00%	
40-4428 - Prop/Fire Insurance	1,078,399	683,444	683,444	683,444	683,444	683,444	-	0.00%	
50-5604 - Writeoff A/R & Other	64,390	-	-	-	-	-	-	0.00%	
Operating Expenses	20,559,420	20,866,314	22,732,196	22,702,425	22,764,319	22,642,723	1,776,409	8.51%	
60-6416 - Vehicles	999,773	-	6,360	-	-	-	-	0.00%	

Fire Rescue Department

Fire Rescue - General Fund

Division - Fund Budget by Account

Account Name	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Estimate	FY 2027 Department Requested	FY 2027 Budget Recommended	FY 2026 Adopted vs FY 2027 Budget Recommended	% Dif	Justification
60-6499 - Other Equipment	217,833	942,340	1,117,888	1,117,888	545,832	545,832	(396,508)	(42.08%)	Funding for Power-Pro Stretchers and Lucas Devices based on the Ten-Year Fire Rescue Equipment Replacement Plan
Capital Outlay	1,217,606	942,340	1,124,248	1,117,888	545,832	545,832	(396,508)	(42.08%)	
Fire Rescue - General Fund Total	97,689,785	104,444,249	106,368,337	107,803,770	111,573,772	111,452,096	7,007,847	6.71%	

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Decision Packages

FY 2027 Decision Package Summary

Fire Rescue Department - 001 General Fund

Priority	Request Type	Title of Request	# of Positions	Year 1 Net Cost	Year 2 Net Cost (Ongoing)
1	Position Request - New	Third Person Staffing - One Rescue Unit	5.00	740,621	819,091
2	Position Request - New	Additional Fire Inspector Staffing	2.00	330,336	270,484
3	Position Request - New	Ocean Rescue Captain	1.00	169,550	134,430
4	Program - Revised	Fire Rescue Training and Instructional Services	-	175,000	175,000
5	Program - Revised	New Equipment Enhancements	-	261,456	46,156
6	Program - New	New Fire Boat	-	1,402,600	142,600
			8.00	\$3,079,563	\$1,587,761

FY 2027 Decision Package Form

Fire Rescue Department

Priority Number: 1
Title of Request: Third Person Staffing - One Rescue Unit
Request Type: Position Request - New

New Position(s)	Position(s) Eliminated:	Change in Part-Time:	Total Change in FTEs:	Expected
5	0.00	0.00	5	03/27

Basis of Justification: Improvement, revenue generating, mandated, cost reduction, workload change. Please state what will be the consequence if this request is not funded?

Fort Lauderdale Fire Rescue (FLFR) currently operates thirteen (13) of its sixteen (16) planned rescue units with three (3) person staffing. This request adds a third firefighter, in the rank of Fire Lieutenant, to one (1) additional two-person medical rescue unit, aligning this unit with the rest of the system and enhancing operational consistency, supervision, workload distribution, and overall safety. Two-person units routinely require additional assistance to effectively manage high-acuity medical calls, complex and bariatric patients, and multifaceted scenes that demand simultaneous patient care, scene control, documentation, and transport coordination.

Standardizing staffing across all medical rescue units will eliminate operational inequities and ensure consistent expectations, accountability, and performance regardless of station assignment. This enhancement will also improve the quality and timeliness in patient care documentation and create additional capacity for ongoing firefighter and officer training, thereby strengthening overall operational readiness.

Performance Measures:

Measure Description	Current Year Projection	Next Year Without Funding Projection	Next Year Target with Funding Projection
Unit Availability: Percent of responses occurring outside the assigned service zone	8.9%	8.9%	7.5%

Strategic Connections:

Focus Area: Public Safety
 Goal: Public Safety - Be a safe community that is proactive and responsive to risks
 Source of Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Position Requests:

Position Type	Job Code	Job Description	Count	Budgeted Salary and Benefits
Add Position	0666F	Fire Lieutenant (666)	1	\$131,667
Add Position	0666F	Fire Lieutenant (666)	1	\$131,667
Add Position	0666F	Fire Lieutenant (666)	1	\$131,667
Add Position	0666F	Fire Lieutenant (666)	1	\$131,667
Add Position	0666F	Fire Lieutenant (666)	1	\$131,667
Totals			5	\$658,335

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Expenditures						
Fire Rescue Support	10-1101		Permanent Salaries	Fire Lieutenant (666)	470,475	477,825
Fire Rescue Support	10-1304		Assignment Pay	Fire Lieutenant (666)	70,570	71,675

FY 2027 Decision Package Form

Fire Rescue Department

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Fire Rescue Support	10-1316		Upgrade Pay	Rescue Pay of 7% (5 employees)	33,000	34,320
Fire Rescue Support	20-2207		Pension - Police & Fire	Fire Lieutenant (666)	-	107,565
Fire Rescue Support	20-2301		Soc Sec/Medicare	Fire Lieutenant (666)	41,390	42,040
Fire Rescue Support	20-2404		Health Insurance	Fire Lieutenant (666)	75,900	75,900
Fire Rescue Support	30-3125		Medical Services	Medical supplies (\$578 per employee)	2,890	2,890
Fire Rescue Support	30-3231		Food Services	\$60 per employee	300	300
Fire Rescue Support	30-3907		Data Proc Supplies	Software licenses (\$200 per employee)	1,000	1,000
Fire Rescue Support	30-3925		Office Equip < \$5000	Office equipment (\$200 per employee)	1,000	1,000
Fire Rescue Support	30-3940		Safety Shoes	Fire boots for 5 employees	2,201	2,201
Fire Rescue Support	30-3946		Tools/Equip < \$5000	SCBA mask, bag, regulator (\$1,849 per employee)	9,245	-
Fire Rescue Support	30-3949		Uniforms	Uniforms and bunker gear (\$5,500 per employee year 1, \$475 per employee year 2)	27,500	2,375
Fire Rescue Support	30-3999		Other Supplies	Other supplies - badges, tags, hoods, bags, etc. (5 employees)	5,150	-
Total Expenditures					740,621	819,091
Net					\$740,621	\$819,091

Funding Impacts (Net):

Fund	Budget Request	Year 2 (Ongoing)
General Fund	740,621	819,091

FY 2027 Decision Package Form

Fire Rescue Department

Priority Number: 2
Title of Request: Additional Fire Inspector Staffing
Request Type: Position Request - New

New Position(s)	Position(s) Eliminated:	Change in Part-Time:	Total Change in FTEs:	Expected
2	0.00	0.00	2	01/27

Basis of Justification: Improvement, revenue generating, mandated, cost reduction, workload change. Please state what will be the consequence if this request is not funded?

The Fire Rescue Department is requesting two (2) full-time Fire Inspector positions to meet statutory requirements, maintain service standards, and mitigate risk in anticipation of continued growth and evolving mandates. The Fire Prevention Bureau completes building plan reviews, annual inspections, re-inspections, and fire investigations. Broward County Local Amendments to the Fire Code (F-103.2.4) require all buildings and premises to be inspected at least annually. Additionally, the Florida Live Local Act accelerated approvals for mixed-use and live/work high-rise developments, which has the potential to significantly increase the workload of the Fire Prevention Bureau.

The proposed addition of two (2) full-time Fire Inspectors supports compliance with National Fire Protection Association (NFPA) 1730 standards and Broward County local amendments while enhancing overall community risk reduction. This enhancement will improve code compliance and allow for timely follow-ups and re-inspections. Furthermore, it supports cross training personnel in plan reviews and construction inspections, helping to minimize development delays.

Can this function be better if performed by a third party? Why or why not?

No. In accordance with Broward County Local Amendment F-103, a Bureau of Fire Prevention must be established within the Fire Rescue Department and operate under the direction of the Fire Chief. The amendment further requires that this Bureau be staffed exclusively by personnel assigned by the Fire Chief. As such, these responsibilities are statutorily designated to internal Fire Rescue Department personnel and cannot be delegated to or performed by a third party.

Performance Measures:

Measure Description	Current Year Projection	Next Year Without Funding Projection	Next Year Target with Funding Projection
Percentage of required annual fire inspections completed	80%	80%	87%

Strategic Connections:

Focus Area: Public Safety
 Goal: Public Safety - Be a safe community that is proactive and responsive to risks
 Source of Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Position Requests:

Position Type	Job Code	Job Description	Count	Budgeted Salary and Benefits
Add Position	0641F	Fire Inspector I (641)	1	\$103,495
Add Position	0641F	Fire Inspector I (641)	1	\$103,495
Totals			2	\$206,990

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Expenditures						
Fire Safety Inspections	10-1101		Permanent Salaries	Fire Inspector I (641)	142,676	144,906
Fire Safety Inspections	10-1304		Assignment Pay	Fire Inspector I (641)	21,402	21,736

FY 2027 Decision Package Form

Fire Rescue Department

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Fire Safety Inspections	20-2207		Pension - Police & Fire	Fire Inspector I (641)	-	32,620
Fire Safety Inspections	20-2301		Soc Sec/Medicare	Fire Inspector I (641)	12,552	12,748
Fire Safety Inspections	20-2404		Health Insurance	Fire Inspector I (641)	30,360	30,360
Fire Safety Inspections	30-3231		Food Services	Food (\$60 per employee)	120	120
Fire Plans Review	30-3801		Gasoline	Gasoline (\$3,060 per employee)	6,120	6,120
Fire Safety Inspections	30-3907		Data Proc Supplies	Software licenses such as Microsoft and Adobe (\$200 per employee)	400	400
Fire Safety Inspections	30-3925		Office Equip < \$5000	One-time funding for rugged laptop \$2,600, universal dock \$240, monitors \$340 (\$170 x 2), basic office phone \$200; ongoing funding - \$200 per employee	6,760	400
Fire Safety Inspections	30-3926		Furniture < \$5000	Office furniture (\$1,500 per employee)	3,000	-
Fire Safety Inspections	30-3928		Office Supplies	General office supplies such as paper, pens, staples, etc. (\$633 per employee)	1,266	1,266
Fire Safety Inspections	30-3940		Safety Shoes	Safety shoes (\$100 per employee)	200	200
Fire Safety Inspections	30-3946		Tools/Equip < \$5000	Powered air-purifying respirators (\$2,500 per employee)	5,000	-
Fire Safety Inspections	30-3949		Uniforms	Uniforms (\$475 per employee)	950	950
Fire Safety Inspections	40-4308		Overhead-Fleet	Fleet overhead charge per vehicle	-	896
Fire Safety Inspections	40-4372		Servchg-Fleet Replacement	Fleet replacement charge for vehicles	-	13,507
Fire Safety Inspections	40-4373		Servchg-Fleet O&M	Fleet operations and maintenance charge for vehicles	-	1,655
Fire Safety Inspections	40-4401		Auto Liability	Auto liability charge per vehicle	-	2,600
Fire Safety Inspections	60-6416		Vehicles	Two (2) Toyota Tacomas (\$49,765 per vehicle)	99,530	-
Total Expenditures					330,336	270,484
Net					\$330,336	\$270,484

Funding Impacts (Net):

Fund	Budget Request	Year 2 (Ongoing)
General Fund	330,336	270,484

FY 2027 Decision Package Form

Fire Rescue Department

Priority Number: 3
Title of Request: Ocean Rescue Captain
Request Type: Position Request - New

New Position(s)	Position(s) Eliminated:	Change in Part-Time:	Total Change in FTEs:	Expected
1	0.00	0.00	1	01/27

Basis of Justification: Improvement, revenue generating, mandated, cost reduction, workload change. Please state what will be the consequence if this request is not funded?

The Fire Rescue Department is requesting the addition of one (1) Ocean Rescue Captain position to establish a second-in-command and provide operational continuity in the absence of the Ocean Rescue Chief. This position would oversee employee supervision, training, scheduling, equipment inventory control, public education, and protocol updates. Currently, all personnel other than the Ocean Rescue Chief are assigned to operations. Lieutenants are routinely taken out of service to conduct new hire and recertification training, resulting in higher overtime costs.

In the absence of the Ocean Rescue Chief, Beach Patrol Lieutenants assume administrative responsibilities while maintaining emergency response coverage. Establishing this position would enhance response capabilities, strengthen administrative oversight, and provide additional support to Ocean Rescue personnel responsible for three (3) miles of shoreline and approximately five (5) million visitors annually.

Can this function be better if performed by a third party? Why or why not?

These responsibilities cannot be performed by a third party because they require direct operational authority, immediate decision-making, and in-depth knowledge of Ocean Rescue protocols, personnel, training standards, and emergency response operations.

Performance Measures:

Measure Description	Current Year Projection	Next Year Without Funding Projection	Next Year Target with Funding Projection
Number of Ocean Rescue Lieutenant personnel upgrade hours	2,038	2,133	1,299

Strategic Connections:

Focus Area: Public Safety
 Goal: Public Safety - Be a safe community that is proactive and responsive to risks
 Source of Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Position Requests:

Position Type	Job Code	Job Description	Count	Budgeted Salary and Benefits
Add Position	FS034	Ocean Rescue Captain	1	\$122,819
Totals			1	\$122,819

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Expenditures						
Ocean Rescue & Investigations	10-1101		Permanent Salaries	Ocean Rescue Captain	73,070	74,211
Ocean Rescue & Investigations	10-1304		Assignment Pay	Ocean Rescue Captain	7,307	7,421
Ocean Rescue & Investigations	10-1316		Upgrade Pay	Savings attributed to additional personnel assisting the Ocean Rescue Chief	(4,119)	(4,465)
Ocean Rescue & Investigations	10-1407		Expense Allowances	Ocean Rescue Captain	1,440	1,440

FY 2027 Decision Package Form

Fire Rescue Department

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Ocean Rescue & Investigations	20-2210		Pension - FRS	Ocean Rescue Captain	9,938	10,085
Ocean Rescue & Investigations	20-2301		Soc Sec/Medicare	Ocean Rescue Captain	6,259	6,355
Ocean Rescue & Investigations	20-2404		Health Insurance	Ocean Rescue Captain	22,805	22,805
Ocean Rescue & Investigations	30-3231		Food Services	Food (\$60 per employee)	60	60
Ocean Rescue & Investigations	30-3801		Gasoline	Gasoline	3,060	3,213
Ocean Rescue & Investigations	30-3907		Data Proc Supplies	Software licenses such as Microsoft and Adobe	200	200
Ocean Rescue & Investigations	30-3925		Office Equip < \$5000	One-time funding for a laptop \$1,400, universal dock (\$240), monitors (\$340 - \$170 x 2), basic office phone (\$200); ongoing funding - \$200 per employee	2,380	200
Ocean Rescue & Investigations	30-3926		Furniture < \$5000	Office furniture	1,500	-
Ocean Rescue & Investigations	30-3928		Office Supplies	General office supplies such as paper, pens, staples, etc.	150	150
Ocean Rescue & Investigations	30-3949		Uniforms	Uniforms	100	100
Ocean Rescue & Investigations	40-4119		Training & Travel	Ocean Rescue Captain	2,000	2,000
Ocean Rescue & Investigations	40-4308		Overhead-Fleet	Fleet overhead charge for vehicles	-	1,216
Ocean Rescue & Investigations	40-4372		Servchg-Fleet Replacement	Fleet replacement charge for vehicle	-	5,890
Ocean Rescue & Investigations	40-4373		Servchg-Fleet O&M	Fleet operations and maintenance charge for vehicle	-	2,249
Ocean Rescue & Investigations	40-4401		Auto Liability	Auto liability charge for vehicle	-	1,300
Ocean Rescue & Investigations	60-6416		Vehicles	One (1) Toyota Tundra	43,400	-
Total Expenditures					169,550	134,430
Net					\$169,550	\$134,430

Funding Impacts (Net):

Fund	Budget Request	Year 2 (Ongoing)
General Fund	169,550	134,430

FY 2027 Decision Package Form

Fire Rescue Department

Priority Number: 4
Title of Request: Fire Rescue Training and Instructional Services
Request Type: Program - Revised

New Position(s)	Position(s) Eliminated:	Change in Part-Time:	Total Change in FTEs:	Expected
0.00	0.00	0.00	0.00	01/27

Basis of Justification: Improvement, revenue generating, mandated, cost reduction, workload change. Please state what will be the consequence if this request is not funded?

Fort Lauderdale Fire Rescue (FLFR) is requesting ongoing funding to obtain the services of a Florida Certified Fire Instructor consultants to enhance the capacity and quality of training necessary to support and maintain Insurance Services Office (ISO) standards.

The consultants will provide professional training and instructional services to support operational readiness, personnel development, and emergency response capabilities. Services will include training on newly acquired equipment and operational use, single-company and multi-company coordinated training drills, Emergency Medical Services (EMS) protocol and procedure training, and tabletop exercises designed to enhance emergency response coordination, decision-making, and preparedness.

Contracting for professional training services allows the Department to minimize the need to remove firefighters from operational assignments to conduct training, which creates gaps in response coverage and places additional strain on existing resources. This approach improves scheduling flexibility, enhances compliance with evolving training requirements, and supports workforce readiness while preserving frontline staffing levels needed to maintain service delivery, response times, and overall public safety.

Can this function be better if performed by a third party? Why or why not?

Yes. This request seeks funding to secure external professional services for departmental training.

Performance Measures:

Measure Description	Current Year Projection	Next Year Without Funding Projection	Next Year Target with Funding Projection
Total instruction hours provided by consultants	0	0	875

Strategic Connections:

Focus Area: Public Safety
 Goal: Public Safety - Be a safe community that is proactive and responsive to risks
 Source of Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Expenditures						
EMS & Training-Special Operations	30-3199		Other Prof Serv	Professional services for training certification activities	175,000	175,000
Total Expenditures					175,000	175,000
Net					\$175,000	\$175,000

Funding Impacts (Net):

Fund	Budget Request	Year 2 (Ongoing)
General Fund	175,000	175,000

FY 2027 Decision Package Form

Fire Rescue Department

Priority Number: 5
Title of Request: New Equipment Enhancements
Request Type: Program - Revised

New Position(s)	Position(s) Eliminated:	Change in Part-Time:	Total Change in FTEs:	Expected
0.00	0.00	0.00	0.00	01/27

Basis of Justification: Improvement, revenue generating, mandated, cost reduction, workload change. Please state what will be the consequence if this request is not funded?

The following equipment requests are new enhancements to improve operational readiness, responder safety, and ensure the Fire Department maintains the tools necessary to effectively serve the community.

- **Thermal Imaging Cameras for assigned rescue units - Sixteen (16) for \$130,752 with a ten (10) year lifecycle** - With the addition of third-person Lieutenant positions to the rescue units, the units are increasingly operating as independent search teams during structure fires and other emergency incidents. Thermal Imaging Cameras are a critical tool for search and rescue operations, allowing crews to quickly locate victims, identify fire extensions, detect hidden hot spots, and improve situational awareness in low-visibility environments.

- **Ocean Rescue - \$25,000 annually plus a one-time \$50,000 expense** - Equipment is needed to outfit the new Ocean-Rescue Headquarters and to procure updated and specialized equipment necessary to support safe, efficient, and effective response to water-related emergencies.

- **Logistics Forklift - \$34,548 with a five (5) year lifecycle** - One (1) additional forklift is requested to support material handling operations within the department's supply warehouse and to ensure efficient movement of equipment and supplies.

- **Foam Eductors for Suppression Units - Fourteen (14) for \$21,156 annually** - This equipment will ensure accurate foam proportioning during fire suppression operations. These units support standard 1½" handline flows, providing redundancy when onboard systems are unavailable, and maintaining operational readiness during time-sensitive incidents.

Performance Measures:

Measure Description	Current Year Projection	Next Year Without Funding Projection	Next Year Target with Funding Projection

Strategic Connections:

Focus Area: Public Safety
 Goal: Public Safety - Be a safe community that is proactive and responsive to risks
 Source of Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Expenditures						
Ocean Rescue & Investigations	30-3946		Tools/Equip < \$5000	Ocean Rescue equipment enhancements - flags, radios, helmets, life jackets, masks, canopies, etc.	75,000	25,000
Fire Rescue Support	30-3946		Tools/Equip < \$5000	Eductors (14)	21,156	21,156
Support Services	60-6499		Other Equipment	Logistics forklift replacement	34,548	-
Fire Rescue Support	60-6499		Other Equipment	Replacement of Thermal Imaging Cameras (16)	130,752	-
Total Expenditures					261,456	46,156

FY 2027 Decision Package Form

Fire Rescue Department

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
				Net	\$261,456	\$46,156

Funding Impacts (Net):

Fund	Budget Request	Year 2 (Ongoing)
General Fund	261,456	46,156

FY 2027 Decision Package Form

Fire Rescue Department

Priority Number: 6
Title of Request: New Fire Boat
Request Type: Program - New

New Position(s)	Position(s) Eliminated:	Change in Part-Time:	Total Change in FTEs:	Expected
0.00	0.00	0.00	0.00	01/27

Basis of Justification: Improvement, revenue generating, mandated, cost reduction, workload change. Please state what will be the consequence if this request is not funded?

Fort Lauderdale Fire Rescue Department requests funding for the acquisition of a new fire boat to enhance maritime response capabilities. A modern vessel will improve firefighting effectiveness, increase crew safety through advanced safety features, and provide greater operational reliability. Investing in a new fire boat will also reduce downtime, lower long-term maintenance costs, and strengthen overall emergency response readiness on the waterways. Annual maintenance for the fire boat includes maintenance of the engine, hull, topsides, electrical, plumbing, overall upholstery, and passenger areas as they sustain damage due to exposure to the elements. Maintenance is estimated at approximately ten (10) percent of the cost of the fire boat.

Performance Measures:

Measure Description	Current Year Projection	Next Year Without Funding Projection	Next Year Target with Funding Projection

Strategic Connections:

Focus Area: Public Safety
 Goal: Public Safety - Be a safe community that is proactive and responsive to risks
 Source of Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Funding Requests:

Cost Center	Account	Activity Code	Account Title	Cost Description	Budget Request	Year 2 (Ongoing)
Expenditures						
Fire Rescue Support	30-3407		Equip Rep & Maint	Fire Boat maintenance	-	140,000
Fire Rescue Support	30-3804		Diesel Fuel	Additional diesel costs for new fire boat	2,600	2,600
Fire Rescue Support	60-6416		Vehicles	Fire Boat	1,400,000	-
Total Expenditures					1,402,600	142,600
Net					\$1,402,600	\$142,600

Funding Impacts (Net):

Fund	Budget Request	Year 2 (Ongoing)
General Fund	1,402,600	142,600

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Capital Improvement Plan



Capital Improvement Plan (CIP)

Fire Station Surveillance and Backup Power Modernization

PROJECT #: NEW-574947

Project Mgr: Jason Swift **Department:** Fire Rescue Department **Address:** Eight Fire Stations, including the EOC.
District: I II III IV **City:** Fort Lauderdale
State: FL **Zip:** 33301

Description: This project will replace completed analog surveillance camera systems at eight (8) Fort Lauderdale Fire-Rescue Fire Stations, including the Emergency Operations Center, with modern digital cameras integrated into the City's Enterprise Video Management System. The upgrade will enable centralized monitoring, secure video storage, remote access for authorized personnel, and ongoing technical support.

The scope also includes the replacement and upgrade of Uninterruptible Power Supply (UPS) units at each location to ensure continuous operation of surveillance equipment during power outages or electrical disturbances. The new UPS systems will provide reliable backup power, protect equipment from damage, and enhance overall system resiliency.

Collectively, this initiative modernizes critical security infrastructure, improves accountability, reduces risk exposure, and enhances protection of Fire-Rescue personnel, facilities, and assets.

Justification: The existing cameras are original to the construction of these facilities and, in many cases, are more than ten (10) years old. These systems are outdated, cannot be centrally monitored, and rely on on-site recording equipment. Additionally, many cameras are no longer operational, and replacement parts are no longer available.

This project will modernize the surveillance infrastructure by installing new digital cameras integrated into the City's Enterprise Video Management System. Integration into the enterprise platform will allow Fire-Rescue leadership and authorized personnel to securely monitor live and recorded footage remotely, without requiring physical access to each station. Centralized monitoring also enhances transparency, improves response to incidents, and ensures ongoing technical support and routine maintenance capabilities that are not available with the current standalone systems.

The existing UPS units are aging and no longer provide reliable backup power protection. Modern UPS systems are essential to ensure uninterrupted operation of surveillance equipment during power outages, electrical disturbances, or emergency incidents when video documentation is often most critical. Upgraded UPS units will protect the new camera infrastructure from power-related damage, extend equipment lifespan, and maintain continuous recording capability during critical events.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan **Project Type:** City Facilities

Project Funding Summary:

Source	Usage	Available \$	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects Other Equipment								
Fund 331	60-6499	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
Total Fund 331:		\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
Grand Total:		\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

The upgraded cameras will be added to IT's city-wide camera replacement plan

Strategic Connections:

Focus Area: Infrastructure and Resilience
Strategic Goals: Public Safety - Be a safe community that is proactive and responsive to risks

Quarters to Perform Tasks:

Initiation/Planning 1
Design/Permitting 1
Bidding/Award 1
Construction/Closeout 4
Warranty 4

Capital Improvement Plan (CIP)

Lifeguard Tower Replacements
PROJECT #: P12503

Project Mgr: DFC Robert Basic x6888 **Department:** Fire Rescue Department **Address:** Fort Lauderdale Beach Boulevard - A1A
City: Fort Lauderdale **State:** FL **Zip:** 33304

District: I II III IV

Description: The Fort Lauderdale Ocean Rescue Division covers three (3) miles of public beach, with twenty (20) lifeguard towers spaced approximately 265 yards apart. The Fire Rescue Department is requesting the implementation of a funded replacement plan for existing lifeguard towers.

Justification: The Ocean Rescue bureau currently operates from twenty (20) lifeguard towers. These towers are specifically designed for Ocean Rescue services and meet all the criteria of a modern lifeguard tower. The average life expectancy of these towers are approximately twenty (20) years in the coastal environment of Fort Lauderdale. Initially, staff replaced four (4) aged lifeguard towers that were purchased in the 1980's.

Source of the Justification: Not identified in approved plan **Project Type:** Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available \$	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
General Capital Projects Other Equipment								
Fund 331	60-6499	\$922,261	\$224,408	\$235,628	\$247,409	\$259,779	\$272,769	\$2,162,254
General Capital Projects Equipment Purchases								
Fund 331	60-6564	(\$257,306)	\$0	\$0	\$0	\$0	\$0	(\$257,306)
General Capital Projects Construction								
Fund 331	60-6599	(\$162,900)	\$0	\$0	\$0	\$0	\$0	(\$162,900)
Total Fund 331:		\$502,055	\$224,408	\$235,628	\$247,409	\$259,779	\$272,769	\$1,742,048
Grand Total:		\$502,055	\$224,408	\$235,628	\$247,409	\$259,779	\$272,769	\$1,742,048

Impact on Operating Budget:

Impact	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL FUNDING
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GRAND TOTAL:

Operating Comments:

Strategic Connections:

Focus Area: Public Safety
Strategic Goals: Public Safety - Well-Prepared and Responsive

~Notes~

