CITY OF FORT LAUDERDALE, FL | FISCAL YEARS 2026-2030

# ADOPTED COMMUNITY INVESTMENT PLAN




All-America City

2026-2030

CITY OF FORT LAUDERDALE

# FY 2026 – FY 2030
# Adopted
# Community Investment Plan

**CITY COMMISSION**

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Mayor

**John C. Herbst**
Vice Mayor/Commissioner - District 1

**Steven Glassman**
Commissioner - District 2

**Pam Beasley-Pittman**
Commissioner - District 3

**Ben Sorensen**
Commissioner - District 4

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City Manager

**D'Wayne M. Spence**
Interim City Attorney

**Patrick Reilly**
City Auditor

**David R. Soloman**
City Clerk


All-America City
®

# FORT LAUDERDALE CITY COMMISSION



| Ben Sorensen | Steven Glassman | Dean J. Trantalis | Pam Beasley-Pittman | John C. Herbst |
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| Commissioner, District 4 | Commissioner, District 2 | Mayor | Commissioner, District 3 | Vice Mayor, District 1 |

CITY OF FORT LAUDERDALE

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**OFFICE OF STRATEGIC COMMUNICATIONS**

***Special thanks to the many other staff members who contributed significantly to the budget development process and to the preparation of this document.***

# Capital Project Application — Field Explanations

***Sample Capital Projects Application:***

**City of Fort Lauderdale** ***FY 2026 - FY 2030***

**Community Investment Plan (CIP)** Adopted Budget

**West Lake Drive Bridge over Estelle River Replacement**

**PROJECT #: P12860**

**A**

**Project Mgr:** Connie Hayman x7150 **Department:** Public Works Department **Address** West Lake Drive Bridge at Estelle River **City** Fort Lauderdale **State** FL **Zip** 33316

**B**

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

**C**

**Justification:** According to the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines, this bridge is designated as "functionally obsolete." FDOT has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan **Project Type:** Bridge

**D**

**Project Funding Summary:**

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $33,370 | $0 | $473,701 | $0 | $0 | $0 | $507,071 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $42,147 | $0 | $797,093 | $0 | $0 | $0 | $839,240 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($25) | $0 | $0 | $0 | $0 | $0 | ($25) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($26) | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,252 |
| **Total Fund 331:** | | **$75,465** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,737,537** |
| **Grand Total:** | | **$75,465** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,400,123** |

**E**

**Impact on Operating Budget:**

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

**F**

**Strategic Connections:**

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

**Quarters to Perform Tasks:** **G**

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

**A.** *The project manager assigned to this project; department, primary fund, Commission district, and project address/proxy.*

**B.** *A specific description of the project scope.*

**C.** *The rationale behind the project, including its purpose, source of justification, and project type.*

**D.** *The adopted funding requests for the five year plan in the expected year.*

**E.** *The annual cost and/or savings to the annual operating budget as a result of completing/putting project in service.*

**F.** *The primary Strategic Plan Focus Area that supports the purpose for establishing this project.*

**G.** *The quarters estimated to complete each phase of the project.*

# Reader's Guide

We've made every effort to make this book as easy as possible to read, but we understand how difficult it can be to find what you're looking for in such a complex document. To make your search easier, there is a Table of Contents and an alphabetical listing of all capital projects on the following pages.

The FY 2026 - FY 2030 Adopted Community Investment Plan (CIP) consists of seven (7) major sections: Introduction and Overview, FY 2026 – FY 2030 Community Investment Plan, FY 2026– FY 2030 Community Investment Plan by Project Type, Capital Project Applications by Funding Source, Adaptation Action Areas, Connecting the Blocks, and Glossary and Acronyms.

**Introduction and Overview -** This section introduces the Community Investment Plan and provides a general overview of the program. It also provides a CIP calendar, which guides you through each phase of the Community Investment Plan development through adoption. This section also presents the anticipated operating costs of the Adopted capital projects to be funded in Fiscal Year 2026.

**FY 2026 – FY 2030 Community Investment Plan -** This section provides a financial schedule of each capital project included in the FY 2026 – FY 2030 Adopted Community Investment Plan by fund and by fiscal year.

**FY 2026 – FY 2030 Community Investment Plan by Project Type -**This section provides a schedule of each capital project included in the FY 2026 – FY 2030 Adopted Community Investment Plan by project type.

**Project Applications by Funding Source** - This section includes individual project applications with a detailed description of each capital project included in the Adopted FY 2026 - FY 2030 Community Investment Plan. This section is organized by funding source. The capital project application field explanations are provided on the next page.

**Adaptation Action Areas** – This section introduces the Adaptation Action Areas (AAA) and projects. This plan is a designation in the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge. The enabling legislation, the designation process, and the alignment to the City's adopted plans are outlined in this section.

**Connecting the Blocks** – This section includes a detailed list of pedestrian, bicycle and transit infrastructure improvements needed to meet the intent of the Complete Streets Policy adopted by the City Commission. It is a long range plan covering FY 2015 – FY 2035.

**Glossary and Acronyms** - This section contains definitions of commonly used terms and acronyms.




**Check us out Online!** To access the FY 2026—FY 2030 Adopted CIP or past CIPs, go to www.fortlauderdale.gov or scan the QR code below.

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CITY OF FORT LAUDERDALE

All-America City

October 1, 2025

Honorable Mayor and Members of the City Commission:



The Fiscal Year (FY) 2026 Adopted Budget reflects a bold and resilient vision for the City of Fort Lauderdale – one that weighs the needs of today with a deliberate focus on preparing for the unpredictability of tomorrow. The City of Fort Lauderdale has been very fortunate to see continued growth in our taxable values, but we can never rest on our laurels or take it for granted. During the development of this budget, I met with each department – and some departments multiple times – to emphasize the importance of balancing sustainable innovation with fiscal discipline. Departments were challenged to identify creative ways to generate new revenue streams and to reevaluate current operations – not just for immediate relief, but as part of a long-term strategy to strengthen the City's financial position.

**HIGHLIGHTS**

**8.50%**
Increase in Taxable Property Value

**$5.0 Billion**
Increase in Taxable Property Value

**$1.1 Billion**
Increase Attributed to New Construction

**4.1193**
Millage Rate for 19 Consecutive Years

This Adopted Budget places an emphasis on accelerating essential capital investments in our community. Even before joining the City, I recognized the need for advancing planned capital projects, as well as bolstering technical resources, with a focus of delivering the infrastructure our neighbors deserve. This budget focuses on filling gaps to ensure that many long-delayed, critical capital improvement projects are progressing in the right direction.

In addition, this budget invests heavily in the City's public safety - this includes personnel, infrastructure, and equipment enhancements. Our first responders will continue to be supported with the tools and facilities needed to serve the community effectively and respond efficiently. Overall, this budget reflects a careful balance of fiscal responsibility, strategic investment, and innovation. It provides resources to maintain the high-quality level of services our neighbors expect today, while thoughtfully preparing for the many needs of tomorrow.

I would like to thank everyone who assisted in the development of this year's adopted budget, including the Mayor, Vice Mayor, City Commissioners, Budget Advisory Board, Executive Team, Department Directors and Budget Coordinators. I am especially grateful for the leadership and technical expertise provided by staff in the Office of Management and Budget throughout the entire process. Finally, I would like to thank our amazing City staff for their efforts in support of a comprehensive and transparent budget process, and for their outstanding service to our community every day.

In accordance with the City of Fort Lauderdale Charter, the Code of Ordinances, and the laws of the State of Florida, it is my pleasure to present the City of Fort Lauderdale's Adopted Budget for Fiscal Year (FY) 2026 beginning October 1, 2025. A copy of the Adopted Budget is available for inspection in the City Clerk's Office. Additionally, a user-friendly electronic copy of the Adopted Budget can be found on the City's website at www.fortlauderdale.gov/budget.

## Budget Overview

The FY 2026 total Adopted Operating Budget for all funds is $1,194,366,687 including balances and transfers. This is approximately $1.1 million more than the FY 2025 Adopted Budget of $1,193,279,369 or a 0.1% increase.

The Broward County Property Appraiser's July 1, 2025 estimate of the City's taxable property value indicated an increase of 8.5% from $58.5 billion to $63.5 billion. Of the $5.0 billion increase, $1.1 billion is associated with new construction. This growth in taxable value at the current millage rate is projected to generate $17.9 million in additional revenue above the FY 2025 budget, helping to offset many of the City's rising expenses.

The City's Fire Assessment Fee was reviewed and adjusted to full cost recovery as a part of the FY 2026 budget development process. The City's Fire Assessment Fee provides a valuable funding mechanism for personnel and equipment costs associated with the City's fire services. This year, the City is making significant investments in public safety, including a $7.1 million appropriation through the Community Investment Plan (CIP) to complete construction of the new Downtown Emergency Medical Services (EMS) Substation #88 and the Heron Garage Substation – both full-service stations are strategically located to improve response times in high-demand areas of the City's downtown corridors.

In addition, $3.7 million in CIP funds are being appropriated to finish construction of Fire Station 13, which will mark the completion of the City's Fire Rescue Bond projects. The upgraded station will provide the City's first responders with a resilient, modern facility, equipped with the latest technology and resources, to better serve the community.

**Fire Assessment Fee Adjusted to Full Cost Recovery**

$10.2 Million
in additional revenue generated in FY 2026

-

$10.8 Million
FY 2026 capital investment in fire stations

These investments – along with an updated fire assessment study that aligns required staffing levels with the Effective Response Force (ERF) standards set by the National Fire Protection Association – underscore the need to increase the fire assessment fee from $328 to $403 per residential dwelling unit. This change will generate $10.2 million in additional General Fund revenue, which will help expand critical emergency services infrastructure and address growing service demands.

Due to the continued growth in taxable value, I am pleased to present a structurally balanced budget that will enable the City of Fort Lauderdale to maintain our current millage rate of 4.1193 for the nineteenth (19$^{th}$) consecutive year. The City of Fort Lauderdale is the only city in Broward County that has been able to maintain the same millage rate over this period, resulting in significant savings for residents and businesses. Note that the average millage rate increase for all Broward County municipalities over this same period is 37.6%.

The FY 2026 Adopted General Fund Operating Budget, including transfers, is $520,425,269. The General Fund budget represents a $32.5 million or 6.7% increase from the FY 2025 Adopted Budget of $487,889,378. The FY 2026 Adopted Budget allows the City to fund its General Fund commitments including wages, insurance, and investments in infrastructure. The Adopted Budget invests in the City's priorities and lays the foundation for a financially sustainable future.

## Strategic Reorganization of City Departments

With the release of the Adopted Budget, I am formally launching the first phase of a comprehensive and strategic reorganization of the City's departments and leadership functions. These forward-looking efforts – outlined below – are designed to improve accountability, enhance operational efficiency, and better align the organization with current and emerging City priorities.

At the core of this restructuring is a transformative reimagining of how the City delivers large-scale capital investments. Capital projects have languished in recent years, and the City needs to fundamentally change how it advances large-scale initiatives. To address this, as a first step, the Adopted Budget establishes the creation of a new Capital Projects Department to focus on the engineering, design, and construction of major infrastructure projects within the City, including Parks Bond and Transportation-related projects. The budget also establishes a new Procurement Services Department to strengthen internal checks and balances and provides a higher level of leadership to ensure our procurement team is providing targeted strategies for large construction projects.

**New City Departments**

Capital Projects
-
Community Services
-
Fort Lauderdale Executive Airport
-
Procurement Services
-
Strategic Communications
-
Utility Services

Another key element of the reorganization is the bifurcation of departmental responsibilities to reduce oversized spans of control and increase accountability. As part of this effort, the Adopted Budget creates a new Community Services Department (CSD), separating the services from the larger Development Services Department (DSD). CSD will oversee vital services such as economic development, cultural affairs, code compliance, housing and community development (HCD) including homeless services, and the City's customer support center. Importantly, this change will centralize the City's non-public safety homelessness initiatives under one department, creating synergy with the HCD team responsible for managing related state and federal housing grant programs. DSD will maintain the building services, urban design and planning, urban engineering and zoning and landscape functions.

The FY 2026 Adopted Budget also establishes a standalone Utility Services Department, separating it from the Public Works Department to allow greater focus on the City's essential water, wastewater, and treatment plant operations. In addition, the Public Works Department will assume full responsibility for all sanitation-related services to improve operational efficiency. In partial exchange – the Parks and Recreation Department will assume responsibility for the Sustainability Division, previously housed within the Public Works Department. These realignments position these departments to improve operational efficiencies and oversight of critical public services.

Lastly, the Adopted Budget elevates two (2) existing divisions currently housed under the City Manager's Office to full departmental status: the Fort Lauderdale Executive Airport (FXE) and the Office of Strategic Communications. Recognizing the Fort Lauderdale Executive Airport as a major economic asset, this change will give the team the independent organizational structure needed to continue managing complex operations and contributing meaningfully to the City's economic development. Similarly, by creating an Office of Strategic Communication, the City is investing in the ability to deliver clear, cohesive, and effective messaging across all City departments – which will allow for greater operational focus, improved resource management, and stronger alignment with the City's strategic goals and community needs.

## Neighbor Survey Results

Twice each year, the City conducts a Neighbor Survey to identify priorities and assess community needs. The results help inform budgetary decisions by identifying where service level enhancements are most needed. Key highlights from the latest survey include:

Parks: City parks remain one of Fort Lauderdale's most highly rated services. In the recent survey, 64% of respondents rated the quality of City parks positively, which is notably above national averages and a 10% increase from last year's survey. To build on this success, this budget includes funding to:

- Advance Parks Bond projects, which involve implementing additional walking trails, playgrounds, and recreational areas;
- Advance the LauderTrail Project with additional capital funding.

Infrastructure: Resident sentiments on the City's infrastructure improved notably over the last survey. Positive responses for street, sidewalk, and infrastructure maintenance increased from 30% to 42% while responses for stormwater resiliency efforts rose from 12% to 25%. To build on this success, this budget includes funding to:

- Advance the Fortify Lauderdale program and improve flood resilience;
- Appropriate additional CIP funding for street and sidewalk replacements, along with additional funding for asphalt repair following utility rehabilitation work;
- Open and staff the Prospect Lake Clean Water Center in FY 2026.

Homelessness: Residents are beginning to recognize the City's ongoing efforts to address homelessness, with positive responses increasing from 10% to 21%. But there is still more progress to be made. To that end, this budget includes funding to:

- Continue the mental health and substance abuse treatment program with two (2) housing service providers;
- Pilot a new Safe Parking Program, offering individuals living in vehicles a safe place to sleep, along with resources, case management, and pathways to stable housing;
- Continue the Community Court Program, which connects participants to social services, treatment providers, and community service opportunities.

Public Safety: Residents reported a notable increase in feelings of overall safety, with positive responses increasing from 29% to 44%. To continue this progress, this budget funds:

- Additional closed-circuit television cameras (CCTV) to support crime prevention efforts in high-traffic areas such as Himmarshee, Las Olas, and Sistrunk Boulevards;
- An expansion of the City's License Plate Readers (LPR) program, allowing officers to focus more on proactive policing;
- Complete construction of new public safety facilities in the downtown corridor and throughout the City.

Reviewing the Neighbor Survey is an important step in the ongoing planning and budgeting cycles to ensure that the budget reflects community priorities. Although issues often require significant time and resources to address, survey results guide policy and management decisions to target investments and improve service delivery for our community.

## Budget Development Process

The City's Adopted Budget is the product of a strategic budgeting process involving numerous individuals and working groups collaborating to create a cohesive plan that achieves the City's long-term goals and objectives for the next fiscal year. Neighbor and community leader engagement was integral to identifying opportunities and solutions to community challenges. Public engagement occurred through various efforts including the Neighbor Survey, Budget Advisory Board meetings, Revenue Estimating Conference Committee meetings, and the City Commission Prioritization Workshop.

The collaborative effort of these diverse community stakeholders, along with the professional expertise of our staff, ensures the Adopted Budget efficiently addresses the most pressing challenges faced by our community and continues to recognize the core mission of municipal government.

To promote long-term financial stability, the City of Fort Lauderdale conducts a comprehensive financial sustainability analysis for each major fund annually during the budget development process. This analysis enables staff to evaluate current revenues and expenditures while projecting future financial conditions. Through this process, the City ensures that it is able to meet all ongoing obligations, such as operating expenses, capital investments, debt service, and minimum reserve targets over the ten-year horizon. This detailed forecast was presented at a City Commission Workshop with the Budget Advisory Board on June 17, 2025.

## How the Adopted Budget Implements the City Commission Priorities

As part of our commitment to an open and transparent government, the City Commission identifies the City's priorities for the next year in a facilitated public workshop. The FY 2026 Commission Priorities, which were developed in January 2025, include the following:

- Public Safety
- Homelessness Response
- Infrastructure and Resilience
- Public Enjoyment of Waterways
- Public Spaces and Cultural Initiatives
- Bolstering Thriving Communities

The adopted budget makes fundamental investments that will improve the quality of life for neighbors today and prepare the City for tomorrow's challenges. Our team has thoughtfully considered ways to align resources towards addressing these priorities to provide the best services for our neighbors while maintaining the current millage rate.

The table on the following page highlights how funding in the FY 2026 Adopted Budget will advance the City Commission's priorities. A full listing of the alignment between the City Commission's priorities and the FY 2026 Adopted Budget is available in the Budget Overview Section of the FY 2026 Adopted Budget.

| PRIORITY | FUNDED ITEMS (★ Newly funded initiatives) |
|---|---|
| **Public Safety** | ★The Community Investment Plan (CIP) includes $7.1 million for two (2) new full-service emergency medical service (EMS) substations – the Heron Garage Substation will serve the Las Olas corridor, and the Downtown Substation #88 will serve the South Federal Highway corridor. |
| | ★The CIP includes $3.7 million to enhance the existing $12.8 million in unspent project balance for Fire Station 13. This station is the final project for the Fire Rescue Construction Bond. |
| | ★The Police Department budget includes approximately $427,000 for the operation and maintenance of the new state-of-the art 191,000-square-foot police headquarters. |
| | ★The Police Department budget includes approximately $1.6 million for closed-circuit television (CCTV) cameras and vehicle stop barriers to improve public safety and crime prevention for special events. |
| | ★An additional Forensic Specialist is funded in the Police Department in the amount of approximately $162,000 to enhance DNA review and processing capabilities. |
| | ★The Police Department budget includes $128,000 to expand training opportunities that enhance crisis intervention tactics and promote community engagement. |
| **Homelessness Response** | The Community Services Department budget includes $330,000 for a Shelter Bed Access Program, which provides temporary shelter for neighbors experiencing homelessness for a period of up to 60 days. |
| | ★Funding in the amount of $250,000 is included for the continuation of a mental health and substance abuse treatment program with two (2) condition specific housing service providers. |
| | The Community Services Department budget includes approximately $315,000 to continue the Housing Navigation Program in partnership with the Taskforce Fore Ending Homelessness. |
| | ★Funding in the amount of $200,000 is included to pilot a new Safe Parking Program which will provide individuals living in their vehicles with a safe place to park and sleep overnight as well as resources, case management, and pathways to stable housing. |
| | ★The Community Services Department budget includes $116,000 for the new long-term lease of the Community Court Program site, which accommodates approximately 100 participants weekly. |
| | The Community Services Department budget includes approximately $214,000 for the continuation of the Community Court Program, which includes one (1) position, to help individuals receive services tailored to their needs and link participants to restitution projects and onsite social services and treatment providers. |

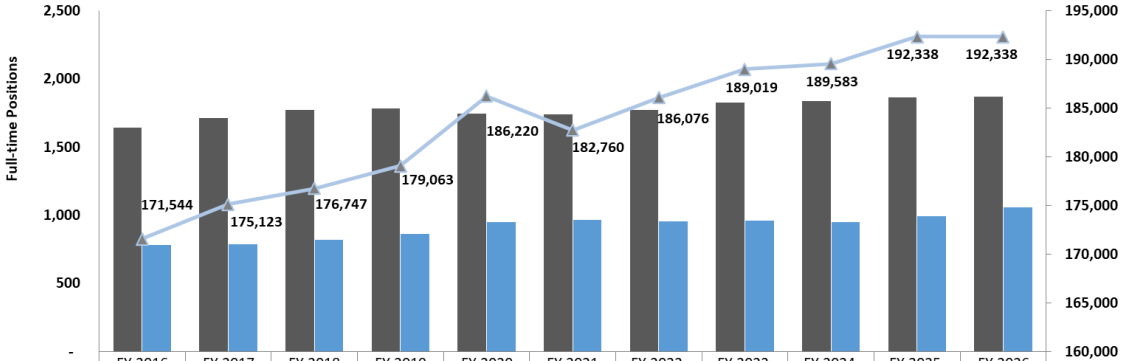
| PRIORITY | FUNDED ITEMS (★ Newly funded initiatives) |
|---|---|
| **Infrastructure and Resilience** | **Transportation Initiatives** |
| | The CIP includes $4.7 million for the repair and maintenance of asphalt, roadways, and sidewalks, in addition to $1.0 million, designated surtax funding, to expand sidewalk access within the City. |
| | The Transportation and Mobility Department budget includes $2.1 million in ongoing funding for the City's Microtransit Program, funded in part through the Transportation Surtax Program. |
| | ★The Transportation and Mobility Department budget includes an enhancement of $200,000 for additional traffic calming improvements, expanding the City's existing $325,000 Traffic Calming Program. |
| | **Stormwater Initiatives** |
| | The Fortify Lauderdale Program continues toward completion of the first tranche of Stormwater improvements in the original eight (8) neighborhoods. There is a planned issuance of a Stormwater Bond to begin Phase 2 planned for FY 2026. |
| | The CIP includes $1.5 million in funding for the restoration and replacement of City-owned seawalls. |
| | ★The CIP includes $100,000 for the installation of solar panels. This program will create renewable energy systems that empower the City to lower utility costs and reduce greenhouse gas emissions. |
| | **Water and Sewer Initiatives** |
| | The CIP Water and Sewer – General Capital Projects include $29.5 million in new cash funded capital projects in addition to approximately $85.3 million in unspent project balances. The Central Region Wastewater budget includes $23.6 million in new cash funded capital projects prioritized based upon a renewal and replacement study in addition to approximately $69.4 million in unspent project balances. |
| | The CIP includes $228.1 million in unspent project balance for the new Prospect Lake Water Treatment Plant which includes enabling works. |
| | ★The Utility Services Department budget includes funding in the amount of $2.9 million as a part of the City's financial obligation for the new Prospect Lake Clean Water Center. This funding will support 18 additional positions required to run the new facility, as well as operations and maintenance related expenses. |

| PRIORITY | FUNDED ITEMS (★Newly funded initiatives) |
|---|---|
| **Public Enjoyment of Waterways** | The Parks and Recreation Department budget includes $2.2 million for a new Marine Facilities Fund, which ensures neighbors have access to clean, well-maintained public boat ramps and marinas. |
| | The Police Department budget includes $2.1 million for personnel and operational expenses of the Marine Unit, which is staffed by eight (8) dedicated officers responsible for patrolling local waterways and enforcing marine laws and regulations. |
| | ★The Utility Services Department budget includes $122,000 to expand waterway sampling to five (5) additional testing sites and incorporate molecular source tracking to identify the potential urban sources of certain bacteria. |
| **Public Spaces and Cultural Initiatives** | The City continues progress toward the $200 million voter-approved Parks Bond, which includes advancing improvements on over 80 parks. |
| | ★The Parks and Recreation Department budget includes $112,000 to enhance median beautification and resilience efforts through smart irrigation controllers. |
| | ★Funding in the amount of approximately $411,500 is included in the Community Services Department budget to enhance the City's Cultural Affairs Program aimed at supporting economic development, promoting neighborhood beautification, and strengthening community engagement through the following initiatives:<br>• $185,000 for permanent and temporary art installations, permitting, and advertising<br>• $125,000 to sponsor programming, art activations, and art events<br>• $101,500 for a staff member to assist with the logistical tasks associated with the implementation of cultural programming, public art initiatives, and arts-related policy development |
| | ★Funding in the amount of $216,000 is allocated to build-out the space donated for an Airport Workforce Training Program. The program will equip students with the skills to support the aviation industry within the City. |
| | ★The Community Services Department budget includes $150,000 for a Municipal Services Affordability (MSA) Program to assist financially burdened households with paying for their water, sewer, and sanitation services. This program aims to maintain uninterrupted access to essential services for low-income households, enhancing housing stability, safety, and overall quality of life. |

## FY 2026 Adopted Budget Snapshot

The total General Fund personnel complement for FY 2026 is adopted at 1,872 full-time employees, which does not include part-time and seasonal (temporary) employees. Seasonal positions supplement staffing for temporary periods such as summer camps or special events but are not included in these numbers.

**The Number of Full-time Employees and City Population**




| | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| General Fund Employees | 1,647 | 1,715 | 1,774 | 1,786 | 1,747 | 1,745 | 1,773 | 1,827 | 1,842 | 1,866 | 1,872 |
| Other Fund Employees | 782 | 788 | 820 | 867 | 951 | 966 | 959 | 965 | 954 | 994 | 1,058 |
| Population Estimate* | 171,544 | 175,123 | 176,747 | 179,063 | 186,220 | 182,760 | 186,076 | 189,019 | 189,583 | 192,338 | 192,338 |

**Population Estimates; Bureau of Economic and Business Research, April 2025.*

## Infrastructure and Community Investment Plan

In the FY 2026 – 2030 Adopted Community Investment Plan (CIP), staff has strategically outlined a roadmap that includes critical capital initiatives the City needs to undertake over the next five years. The City's assets are carefully managed and maintained to ensure that Fort Lauderdale remains the City you never want to leave. The FY 2026 CIP includes $21.4 million from the General Fund, $2.1 million from Transportation Surtax funds, $700,000 from Community Development Block Grant funds, and the reallocation of $9.9 million from existing projects to address the most pressing general infrastructure needs of our community. Key highlights of the Community Investment Plan are listed below:

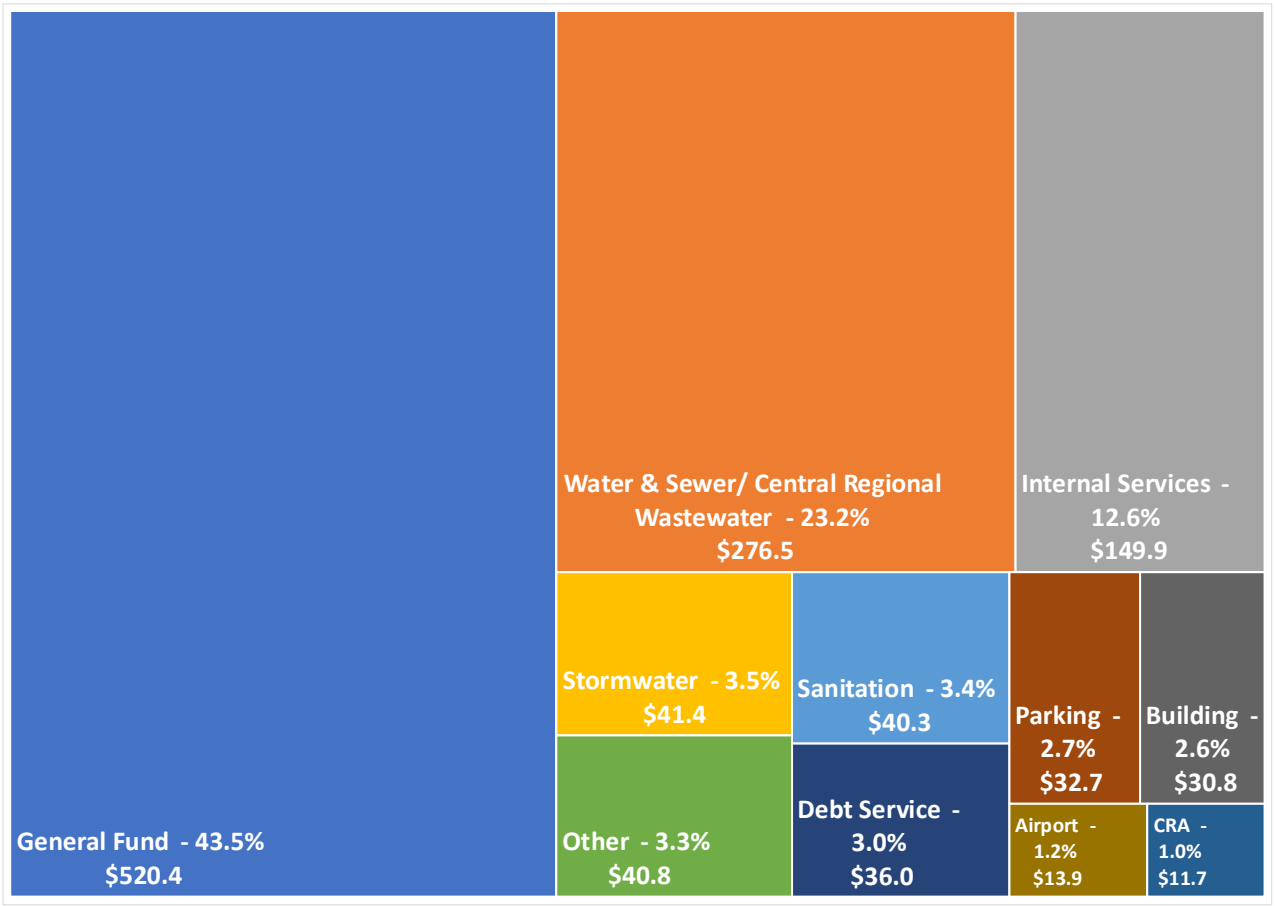
- $10.8 million to complete the construction of Fire Station #13, Emergency Medical Substation #88, and the Heron Garage Substation
- $8.6 million for the repair, enhancement and replacement of roadways and sidewalks, including Breakers Avenue and Birch Road
- $5.7 million for the replacement of the NE 1st Street Bridge
- $1.9 million for the repair and maintenance of existing City facilities
- $1.5 million for seawall restoration and replacement
- $500,000 for streetlight improvements
- $100,000 for solar panel installation on City facilities

## FY 2026 Adopted Operating Budget by Fund

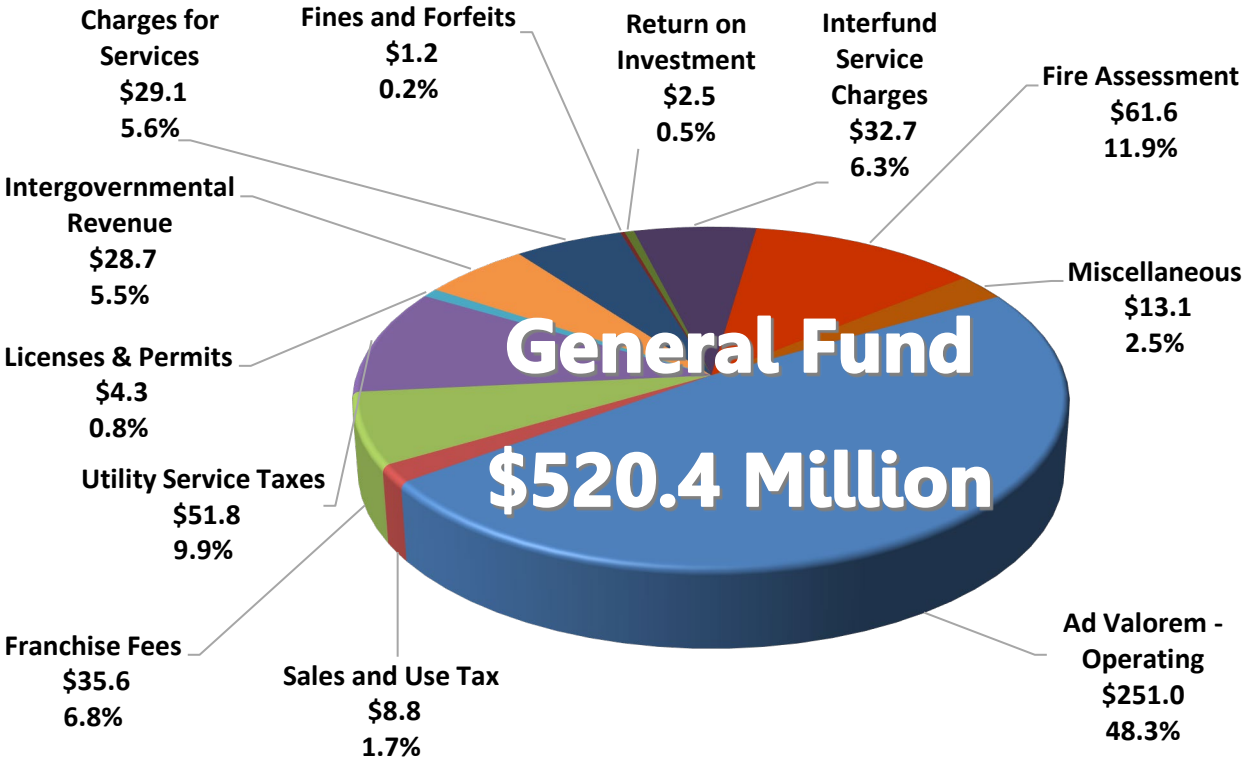
The following chart provides a consolidated summary all funds with adopted appropriations in FY 2026. The chart includes all governmental, proprietary, and fiduciary funds. The City has additional funds - such as certain grant funds - that are not listed as they do not have scheduled appropriations through the City's budget development process.

The total amount shown below includes all expenditure funding as well as other financing uses, including interfund transfers. The Internal Services category, with $149.9 million – includes the City's Self-Insured Health Benefits Fund, the City Property and Casualty Insurance Funds, the Vehicle Rental Fund, the Central Services Fund, the Unified Customer Service Fund, and the Project Management Fund. The other, miscellaneous category, totaling $40.8 million, includes the City's Cemetery System Fund, Arts and Science Garage Fund, Marine Facilities Fund, Beach Business Improvement District Fund, School Crossing Guard Fund, Nuisance Abatement Fund, Sunrise Key Neighborhood District, Police Confiscation Funds, Transportation Surtax Fund, and Grant, Reserve, and Bond Funds.

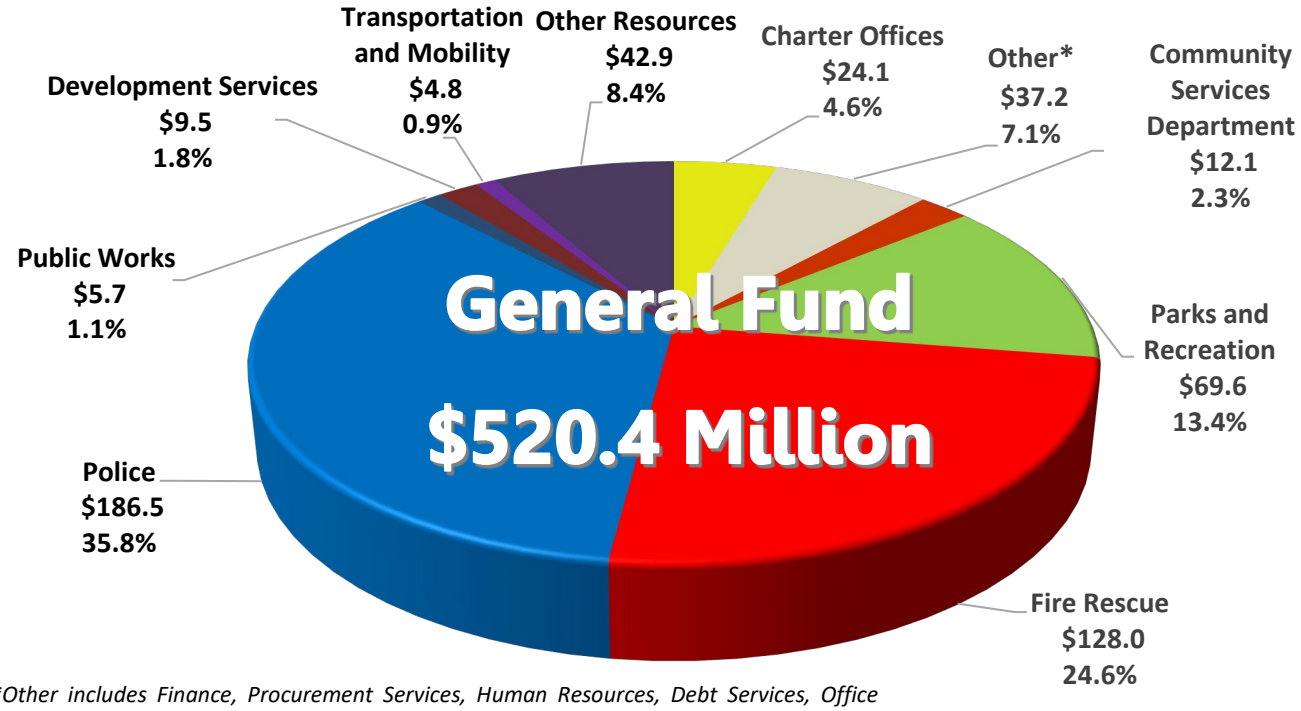
**FY 2026 Adopted Operating Budget by Fund - $1.2 Billion**
**(All Funds - In Millions)**



# Where the Money Comes From




# Where the Money Goes




**Other includes Finance, Procurement Services, Human Resources, Debt Services, Office Management and Budget, Office of Capital Projects, Office of Strategic Communications, and Other General Government Departments.*

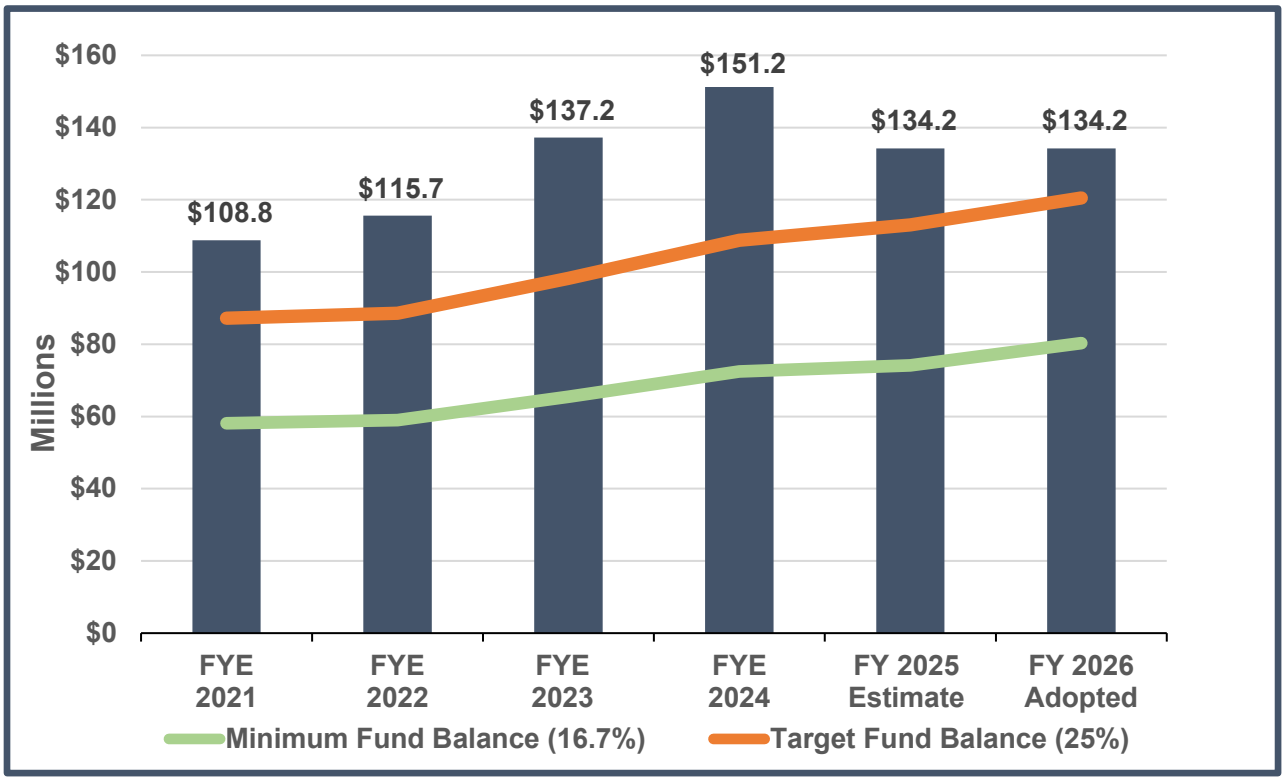
## General Fund - Fund Balance

The fund balance in the General Fund provides a measure of the financial resources available for future spending or appropriation. These funds should be adequate to support potential unanticipated costs, like emergency repairs, and to support unanticipated opportunities, like leveraging General Fund dollars to meet grant match requirements. Credit rating agencies such as Standard and Poor's (S&P) and Moody's Investors Service have pointed to the City's reserves as an indicator of the fiscal health for our City thus allowing the City to experience significant savings in interest costs.

The City Commission's fund balance policy requires a minimum available fund balance for the General Fund of two months, or 16.7% of the General Fund Budget including necessary transfers. To put the City into a favorable position to issue General Obligation Bonds and address unplanned events, our target General Fund Balance is three (3) months of operating expenses, or 25% of the General Fund Budget including necessary transfers. Since the policy is a percentage of the budget, as the budget increases, the required level of fund balance also increases.

The FY 2026 estimated fund balance exceeds our targeted fund balance requirement by $13.72 million with a total available fund balance of $134.2 million, or 27.85% of the General Fund operating budget as shown in the chart below. In early FY 2026, staff will present strategic recommendations for allocating this excess funding to address unfunded capital investment needs. Further, City staff will continue to monitor and assess the fund balance to ensure that the level of available funds is commensurate with the level of risk associated with our diverse City and the variability in our revenue and expenditure sources.

**General Fund – Fund Balance in Dollars and as a Percent of the Operating Budget**



## General Fund Changes Since the FY 2026 Proposed Budget

Adjustments were made to the FY 2026 Proposed General Fund Budget to incorporate updated assumptions and new information prior to the final budget adoption. General Fund revenues decreased by $32,360, primarily due to the refinement of the anticipated Per- and Polyfluoroalkyl Substances (PFAS) settlement payment. To maintain a structurally balanced budget, General Fund expenditures were reduced by the same amount as shown in the table below.

| Revenue Adjustments Since Proposed Budget | | |
|---|---|---|
| **Ad Valorem Revenue**<br>Broward County Property Appraiser estimates as of July 1, 2025 | $ | 754,888 |
| **Municipal Revenue Sharing Sales Tax**<br>State Municipal Revenue Sharing estimates as of July 1, 2025 | | 198,639 |
| **PFAS Settlement Payment**<br>Refinement of Anticipated PFAS Payment Schedule | | (514,283) |
| **Local Government Half-Cent Sales Tax**<br>State Local Government Half-Cent Sales Tax estimate as of July 1, 2025 | | (471,604) |
| **Total Revenue Adjustments** | **$** | **(32,360)** |

| Expenditure Adjustments Since Proposed Budget | | |
|---|---|---|
| **Increased Transfer to the School Crossing Guards Fund**<br>Transfer to the School Crossing Guards Fund | $ | 108,576 |
| **Adjustments in Salaries and Wages and Operational Expenses**<br>Multiple Departments | | (85,057) |
| **Decrease in Police and Fire Rescue Pension Payment**<br>Police and Fire Rescue Department | | (35,301) |
| **Decreased Transfer to the Community Redevelopment Agency (CRA)**<br>Transfer to Community Redevelopment Agency | | (20,578) |
| **Total Expenditure Adjustments** | **$** | **(32,360)** |

## New Emergency Management Reserve

For the first time ever, due to the volatility and recent uptick of natural disasters across the nation, coupled with an uncertain economic outlook from State and Federal agencies, I am recommending the establishment of an emergency management reserve. The creation of this new reserve will transparently and boldly demonstrate that we are prepared for catastrophic emergencies.

Currently, the City uses fund balance to respond to unanticipated financial obligations such as capital project cost over-runs or unbudgeted overtime expenses and to recover from unplanned, emergency events such as a pandemic or storm event. By establishing a dedicated Emergency Management Reserve, the City is taking a proactive, and responsible, measure to isolate and reserve funding for emergency response and recovery purposes. This ensures that critical funding is earmarked for emergency response and recovery and is not to be co-mingled with the broader uses associated with Fund Balance. Historical events like Hurricane Irma and the 2023 flash flood highlight the financial strain emergencies can impose.

For the FY 2026 budget, the City has earmarked $4.8 million in one-time funding available from the PFAS settlement to initiate the Emergency Management Reserve. This new reserve will represent approximately 1% of the adopted FY 2026 General Fund operating budget. Over the coming months, staff will review and update financial policies to memorialize the creation and use of this reserve, including a recommendation to the City Commission for a formal reserve target. Establishing this reserve will strengthen the City's financial resilience and ability to respond to future emergencies and move us toward a more resilient future.

## Property Taxes

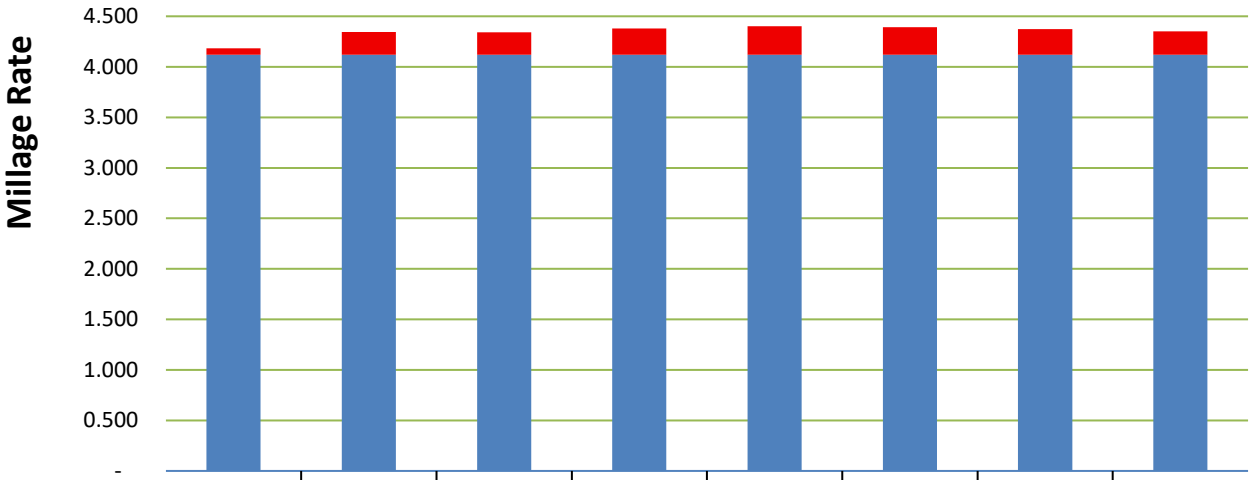
Approximately 48% of the City's General Fund revenues are generated through property taxes. The chart below represents the Broward County Property Appraiser's taxable values and net new construction for the City of Fort Lauderdale for the last ten years.

| Calendar Tax Year | Net New Construction | Final Gross Taxable Value | Increase/Decrease from Prior Year | Operating Millage Rate |
|---|---|---|---|---|
| **2025 - July** | **$1,118,251,262** | **$63,504,763,583** | **8.50%** | **4.1193** |
| 2024 - Final | $521,556,050 | $58,529,808,545 | 7.72% | 4.1193 |
| 2023 - Final | $1,131,926,110 | $54,333,485,464 | 11.33% | 4.1193 |
| 2022 - Final | $1,679,235,780 | $48,804,360,453 | 12.95% | 4.1193 |
| 2021 - Final | $1,141,870,340 | $43,209,678,707 | 5.73% | 4.1193 |
| 2020 - Final | $686,582,000 | $40,866,781,365 | 5.43% | 4.1193 |
| 2019 - Final | $1,139,083,000 | $38,762,628,574 | 7.36% | 4.1193 |
| 2018 - Final | $824,076,040 | $36,105,845,628 | 7.69% | 4.1193 |
| 2017 - Final | $340,929,480 | $33,528,048,467 | 8.27% | 4.1193 |
| 2016 - Final | $455,847,640 | $30,966,306,786 | 9.20% | 4.1193 |

## Millage Comparison

The FY 2026 Adopted Budget includes an operating millage rate of 4.1193 per $1,000 of taxable value. The adopted aggregate millage rate (operating and debt service) is 4.3499, which is approximately a 0.55% decrease from the prior year aggregate rate of 4.3738. The debt service millage rate adjusts annually based on the property valuation and debt service requirement. The debt service millage in FY 2026 includes two (2) voter approved General Obligation Bonds approved in March of 2019 to fund park improvements and a new Police Headquarters in addition to older debt associated with Fire Rescue facilities.

## Millage Rate History




| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 Adopted |
|---|---|---|---|---|---|---|---|---|
| City Total | 4.1833 | 4.3443 | 4.3411 | 4.3806 | 4.4026 | 4.3930 | 4.3738 | 4.3499 |
| Debt Service | 0.0640 | 0.2250 | 0.2218 | 0.2613 | 0.2833 | 0.2737 | 0.2545 | 0.2306 |
| Operating | 4.1193 | 4.1193 | 4.1193 | 4.1193 | 4.1193 | 4.1193 | 4.1193 | 4.1193 |

## FY 2026 Funding Highlights

### Water and Sewer Fund

The City supplies water and sewer services on a regional basis for approximately 250,000 residents of central Broward County. Areas serviced by the City's water treatment plants and distribution system include Fort Lauderdale, Port Everglades, Sea Ranch Lakes, Lauderdale-by-the-Sea, Oakland Park, Wilton Manors, and portions of Davie, Tamarac, and unincorporated Broward County.

The FY 2026 Water and Sewer Fund Adopted operating budget and transfers is $222.4 million, which is $16.0 million more than the FY 2025 Adopted Budget. For FY 2026, the City adopted a water and sewer rate increase of 9.0%, in accordance with Ordinance C-23-35, which was approved by the City Commission in September 2023 and sets annual rate adjustments through FY 2028.

The increased rate will support the completion of the approved Prospect Lake Water Treatment Plant, continue the installation of a new Automatic Metering System, and support other operating and capital needs of the system. The impact on customers varies based upon user class and level of water consumption. An example of a customer's monthly increase based upon consumption of 5,000 gallons/month is provided below.

**Water and Sewer Charges Monthly Increase on Neighbors**
**(Based on Average Usage of 5,000 gallons/month)**

| 5/8 Inch Meter | FY 2025 Adopted Rate | FY 2026 Adopted Rate | $ Change | % Change |
|---|---|---|---|---|
| **Total** | **$107.15** | **$116.79** | **$9.64** | **9.0%** |

## Central Regional Wastewater System Fund

The Central Regional Wastewater System Fund Adopted expenditures is $54.1 million which is $8.3 million more than the FY 2025 Adopted Budget. The large customer wastewater calculated rate increased from $2.85 per 1,000 gallons to $3.22 per 1,000 gallons. This rate increase is necessary to fund increased operating expenses associated with sludge disposal costs and treatment chemicals.

**Bulk Wastewater Rate**

| FY 2025 Adopted Rate | FY 2026 Adopted Rate | $ Change | % Change |
|---|---|---|---|
| $2.85 | $3.22 | $0.37 | 13.0% |

## Sanitation Fund

The Sanitation Fund supports a full complement of modern solid waste services by providing household garbage, recycling, yard waste, and bulk trash collection. The fund also supports household hazardous waste collection events, rights-of-way maintenance, and public trash receptacles. The City's Clean Team is funded through the Sanitation Fund, working to preserve the unique beauty of our city streets and high-traffic areas. The FY 2026 Sanitation Fund adopted expenditures total $40.3 million, which is a 0.2% decrease compared with the FY 2025 Adopted Budget.

Changes in disposal and processing fees, a new solid waste contract, and increases in volumes collected require an adjustment to the rates charged for these services. The revised solid waste and disposal charge in FY 2026 reflects an increase of 5.0% over the previous rate, consistent with Ordinance C-24-36, which was adopted by the City Commission in August 2024. This ordinance established a 5% annual rate increase unless modified by future Commission action.

The FY 2026 rate adjustment represents an increase of $2.50 in the monthly charge for a single-family residential home. The impact of the adopted rates for a residential customer is illustrated on the following page:

**Sanitation Fee**
**(Monthly Single-Family Residential Rate)**

| FY 2025 Adopted Rate | FY 2026 Adopted Rate | $ Change | % Change |
|---|---|---|---|
| $49.99 | $52.49 | $2.50 | 5.0% |

## Stormwater Fund

The revenues collected for the City's Stormwater Management Program are used for operating expenses and capital improvements directly related to the management of stormwater, including improvements designed to improve water quality in the City's waterways. The FY 2026 Adopted operating budget and transfers for the Stormwater Fund is $41.4 million, which is 37.6% less than the FY 2025 Adopted Budget, primarily due to the utilization of fund balance to support capital needs.

The City has been making unprecedented investments in its stormwater infrastructure through the Fortify Lauderdale program. These major investments are possible because the City developed a hybrid stormwater rate structure to build up its reserves and to support revenue bonds associated with the program. The stormwater fee's annual assessment was implemented on October 1, 2020, and is critical to the continued success of the Stormwater Management Program. The assessment rates were adopted with an increase of 15% for FY 2026.

**Stormwater Fee**
**(Annual Assessment)**

| Stormwater Charge (Annual Assessment) | FY 2025 Adopted Assessment | FY 2026 Adopted Assessment |
|---|---|---|
| **Single Family Residential ≤ 3 Units** | **$276.67/unit + $5.30/trip** | **$318.17/unit + $6.10/trip** |
| **Developed Parcels** | **$2,875.36 per acre + $5.30/trip** | **$3,306.66 per acre + $6.10/trip** |
| **Undeveloped Parcels** | **$717.26 per acre** | **$824.85 per acre** |

## Conclusion

The FY 2026 Adopted Budget supports the City's ongoing efforts to fund core services, advance key priorities, and make strategic investments to keep Fort Lauderdale a great place to live, work, and play. Thanks to sound fiscal management, progressive economic development, and long-term planning, the City continues to deliver meaningful results for our neighbors, businesses, and visitors.

This progress is grounded in a shared vision developed with input from our neighbors. That vision is reflected in the City Commission's "Press Play Fort Lauderdale 2029" Strategic Plan -- a blueprint for turning our shared vision into reality. The City's strategic budgeting approach ensures that we make thoughtful choices, even amid competing funding requests and limited resources.

I want to again thank the Budget Advisory Board (BAB), especially its chair William Brown, as well as Yvette W. Matthews, Assistant City Manager; Laura Reece, OMB Director; and Parth Patel, Assistant OMB Director for helping to align my vision with the City's budget. The FY 2026 Adopted Budget was formally presented to City Commission at the first public hearing on September 3, 2025 and then adopted at the second public hearing on September 12, 2025. Our team of committed public servants looks forward to working with you as we move forward as a City into our next fiscal year.

Respectfully submitted,

Rickelle Williams

Rickelle Williams
City Manager

WeAreFTL

# VENICE OF AMERICA

## THE CITY OF FORT LAUDERDALE



*Elected officials from left to right: Ben Sorensen, Steven Glassman, Dean J. Trantalis, Pamela Beasley-Pittman, and John C. Herbst*

## OUR VISION

The City of Fort Lauderdale is committed to improving productivity, streamlining expenses, and developing a stronger, more effective organization. The City has embraced a vision that is based on fiscal responsibility, accountability, high ethical standards, and quality service delivery. It is a vision that rewards excellence, not mediocrity, and above all, places the people of Fort Lauderdale first.

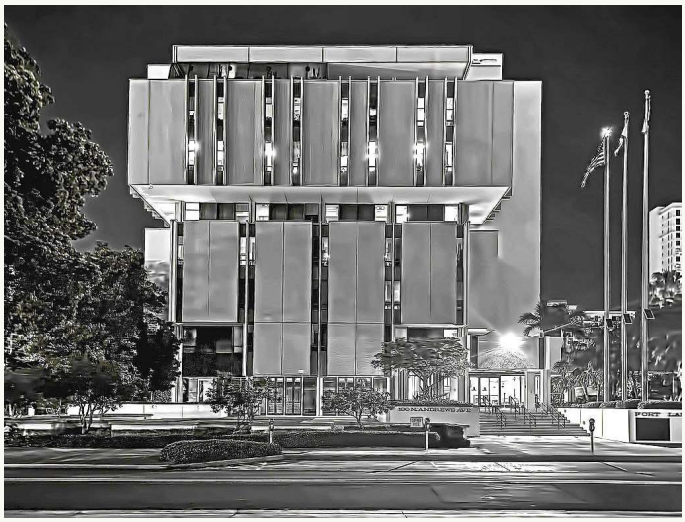
As the City moves forward, it will continue to work in partnership with its most important asset, its neighbors, to develop the strategies necessary to ensure a safe and secure community, provide quality programs and services, enhance quality of life, protect the environment, promote smart growth, and maintain fiscal responsibility. To view the City's complete vision plan, Fast Forward Fort Lauderdale 2035, please visit www.fortlauderdale.gov/vision.

## CITY ADMINISTRATION

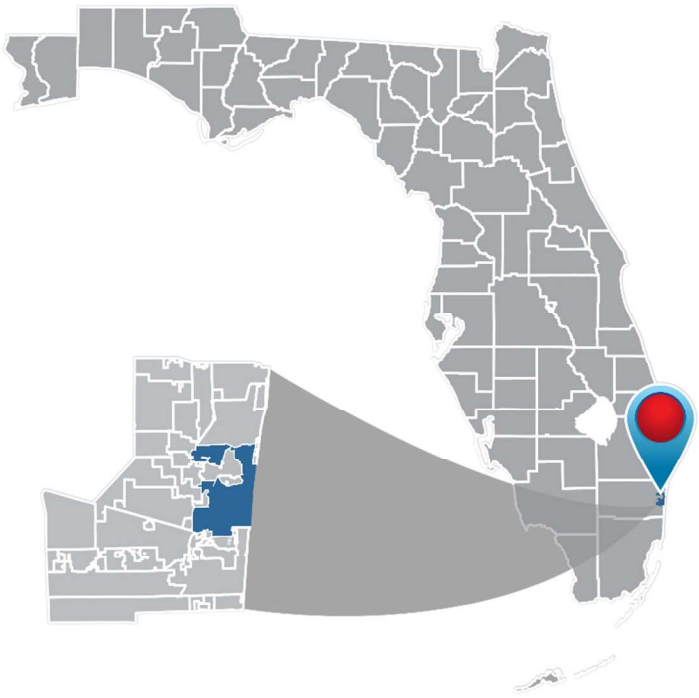
The City of Fort Lauderdale has been operating under a Commission-Manager form of government since 1925. The City Commission is comprised of the Mayor, who is elected at-large, and four (4) Commissioners, who are elected in non-partisan district races. Elections are slated to occur every four (4) years and each elected official is eligible to serve three (3) consecutive four-year terms. The next election is scheduled for November 2028.

As the City's legislative body, the City Commission sets policy, passes ordinances, adopts resolutions, and makes appointments to advisory boards and committees. The City Manager is appointed by, and reports directly to, the City Commission. As Chief Executive Officer, the City Manager is responsible for directing the City's day-to-day operations and carrying out the policies set forth by the Commission. Rickelle Williams, Fort Lauderdale's current City Manager, began serving in April 2025.

The City of Fort Lauderdale's organizational structure is comprised of the offices of the City Commission, City Manager, City Attorney, City Auditor, and City Clerk, along with the following departments: Capital Projects, Community Services, Development Services, Finance, Fire Rescue, Fort Lauderdale Executive Airport, Human Resources, Information Technology Services, Office of Management and Budget, Office of Strategic Communications, Parks and Recreation, Police, Procurement Services, Public Works, Transportation and Mobility, and Utility Services. The City employs a workforce of approximately 2,900 full-time employees. Seven (7) bargaining units represent a substantial number of employees, including: Fraternal Order of Police (FOP) – Police Officers and Sergeants, FOP - Police Lieutenants and Captains, International Association of Firefighters (IAFF) – Rank and File, IAFF – Battalion Chiefs, Teamsters Local Union 769, the Federation of Public Employees: Professional, and the Federation of Public Employees: Supervisory.



*Fort Lauderdale City Hall, 1968-2024.*



## THE CITY YOU NEVER WANT TO LEAVE

The City of Fort Lauderdale is a warm and welcoming community famous for its beaches, arts, culture, and outdoor events, making it an outstanding place to live, work, and play. There are dining and shopping options all along Las Olas Boulevard, gondola rides on the canals, beautifully landscaped beachfront promenades, luxury hotels, historical districts, and magnificent mansions and yachts along Millionaires Row.

Other attractions, such as the Arts and Entertainment District and the Riverwalk, make Fort Lauderdale a premier destination for people of all ages. The City is just a short drive away from America's Everglades, the largest subtropical wilderness in the United States. All of this truly makes Fort Lauderdale the City you never want to leave.

## HISTORY

The Fort Lauderdale area was known as the "New River Settlement" prior to the 20th century. The introduction of the Florida East Coast Railroads in the mid-1890s initiated organized development in the area. In 1911, the City of Fort Lauderdale was incorporated; and in 1915, it was designated the county seat of the newly formed Broward County. The first census after the City's incorporation, the 1920 census, documented a population of 2,065 residents.

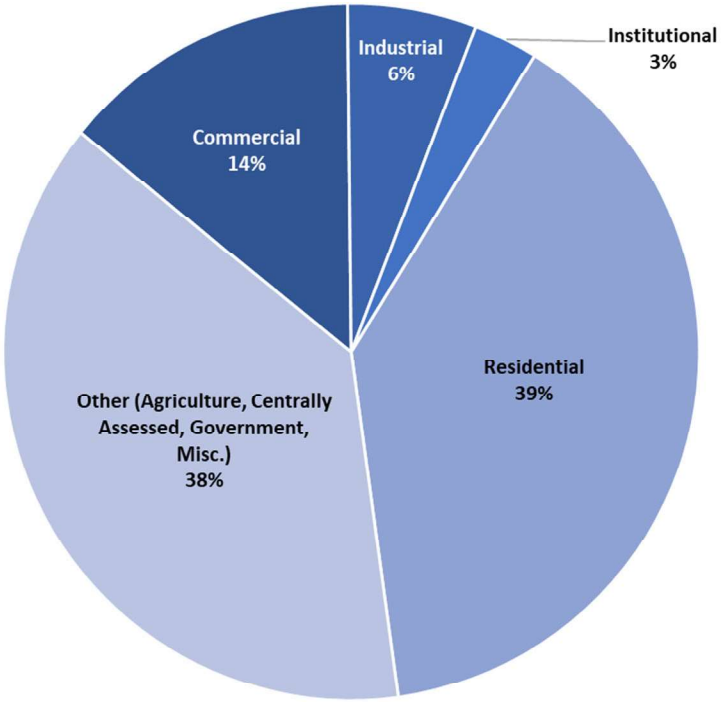
Fort Lauderdale's first considerable development began in the 1920s amidst the Florida land boom. Fort Lauderdale became a major United States Naval Base during World War II. After the war ended, service members returned to the area and, in earnest, an enormous population explosion began.

Today, the City of Fort Lauderdale is known as a major yachting capital, one of the nation's most popular tourist destinations, and the center of a metropolitan area with more than 19.4 million visitors annually.

## OUR CITY AT A GLANCE

The City of Fort Lauderdale is perpetually growing and evolving. The following section will provide you with a snapshot of the City as it exists today, as well as illustrate historical trends over the past few decades. Although the trends are presented separately, the interactions between them influence the direction of the City's future. These constantly changing trends and demographics greatly influence the types and costs of governmental services provided to neighbors.

## EXISTING LAND USE




*Source: City of Fort Lauderdale, Geographic Information System (GIS) Division*

# RECREATION










- 812 Acres of City Parks
- 62 Athletic Fields
- 37 Basketball Courts
- 13 Boat/Kayak Launches
- 118 Boat Slips
- 8 Conservation Sites
- 31 Fitness Trails
- 36 Pickleball Courts
- 14 Community/Social Centers
- 165 Miles of Navigable Waterways
- 7 Miles of Public Beach
- 9 Municipal Swimming Pools
- 112 City Parks
- 49 Playgrounds
- 50 Tennis Courts
- 44 Water Frontage Sites

# INFRASTRUCTURE









## TRANSPORTATION AND PARKING

- 17 B-Cycle Bike Share Stations
- 175 Bus Shelters
- 2 Bus Stations
- 10,900 City Maintained Parking Spaces
- 5 City Parking Garages
- 32 City Parking Lots
- 1 Executive Airport
- 1 Helistop
- 76 Miles of Bike Lanes
- 427 Miles of Sidewalks
- 809 Miles of Streets
- 3 Railroad Stations
- 773 Transit Bus Stations
- 8 Water Trolley Stops

## WATER AND SEWER

- 2 Deep Well Injection Sites
- 7,656 Fire Hydrants
- 507 Miles of Sanitary Sewers
- 200 Miles of Storm Drainage
- 785 Miles of Water Mains
- 2 Raw Water Well Fields
- 196 Stormwater and Wastewater Pumping Stations
- 1 Wastewater Treatment Plant
- 2 Water Treatment Plants

## BUILDINGS AND LAND USE

- 4 Cemeteries
- 53 City Bridges
- 140 City Buildings
- 13 Fire Stations

# AREA SPORTS

# ACCESSIBILITY

Fort Lauderdale is located less than a one-hour drive from the Miami and Palm Beach International Airports and offers convenient access to international markets including Africa, Latin America, the Caribbean, Canada, Europe, and the Pacific Rim. Downtown Fort Lauderdale is located within three (3) miles of Port Everglades, the Fort Lauderdale/Hollywood International Airport, I-95, I-595, Amtrak Railway, Tri-Rail commuter train, and Brightline.



### MAJOR ROADWAYS

- I-95, I-595, I-75, Florida Turnpike, and US-1

### RAILWAY SYSTEMS

- Freight Carriers, Florida East Coast (FEC) Railroad, CSX Transportation, Amtrak, Tri-Rail, and Brightline

### MAJOR AIRPORTS

- Fort Lauderdale / Hollywood International Airport (FLL), Fort Lauderdale Executive Airport (FXE)

### PORTS

- Port Everglades

# EDUCATION AND HEALTHCARE

### COLLEGES/UNIVERSITIES

- Broward College
- Florida Atlantic University
- Keiser University
- Nova Southeastern University

### VOCATIONAL/TECHNICAL

- Atlantic & McFatter Technical Centers
- Lingua Language Center
- Sheridan Technical College

### PUBLIC HOSPITAL AUTHORITY

- Broward Health Medical Center

### ACUTE CARE HOSPITALS

- Holy Cross Hospital
- Kindred Hospital South Florida
- Florida Medical Center





# A DESIRABLE CITY FOR A SUCCESSFUL BUSINESS

## LARGEST PRIVATE EMPLOYERS — RANKED BY EMPLOYEES

| COMPANY | ESTIMATED EMPLOYEES | TYPE OF BUSINESS |
|---|---|---|
| AutoNation | 2,469 | Automotive |
| Rick Case Automotive Group | 1,165 | Automotive |
| SDI International | 800 | Management Services |
| Zimmerman | 795 | Advertising |
| Citrix | 600 | Software Developer |
| Stryker | 600 | Medical Technology |
| Convey Health Solutions | 597 | Pharmacies |
| Franklin Templeton | 550 | Banking |
| Hotwire Communications | 525 | Telecommunications |
| Spherion – SFN Group | 460 | Staffing Services |

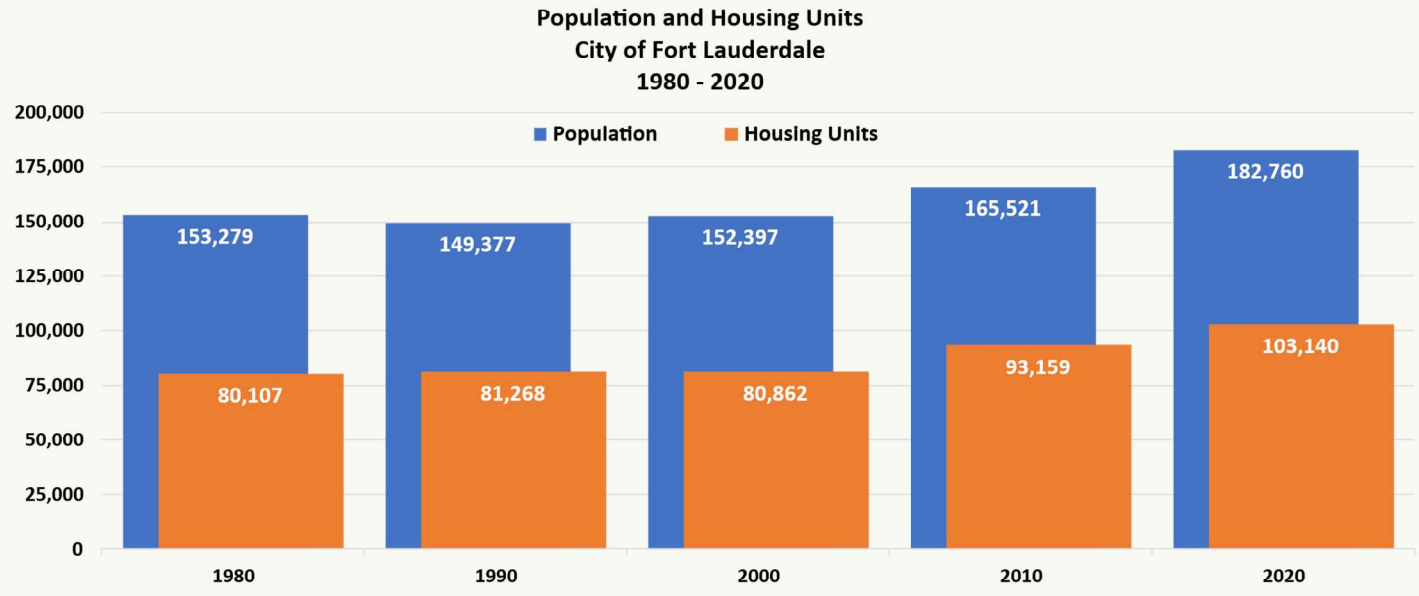
*Source: Greater Fort Lauderdale Alliance's Economic Sourcebook and Market Profile 2026*

# DEMOGRAPHIC TRENDS

Demographic trends strongly influence the City of Fort Lauderdale's budget. Changing demographics impact the cost of governmental services as well as tax revenues. The following information is based on the most recent data available at the time of publication.

## POPULATION AND HOUSING

Some of the strongest demographic influences on the City's expenditures and revenues are those associated with the growth in total population and housing units. From 1980 to 2020, the City grew by approximately 29,481 residents (or a 19% increase) and added 23,033 additional housing units (or a 29% increase). Many City programs, such as fire prevention, transit, and water and sewer are impacted by the number of housing units. Other programs, such as recreation and police staffing, are impacted more by the growth of the population.

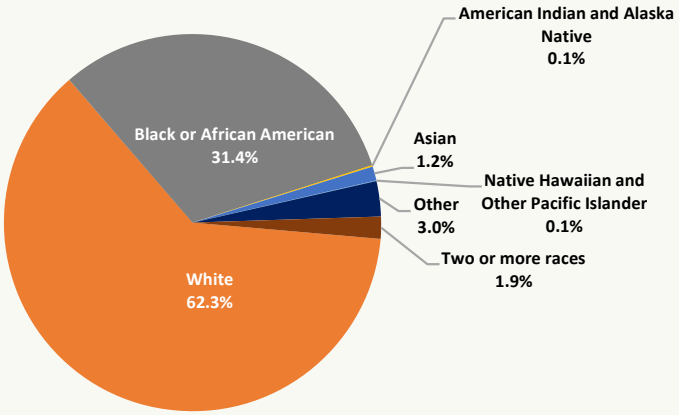



*Source: 1980, 1990, 2000, 2010, & 2020 U.S. Census Bureau*

## CULTURAL STATISTICS

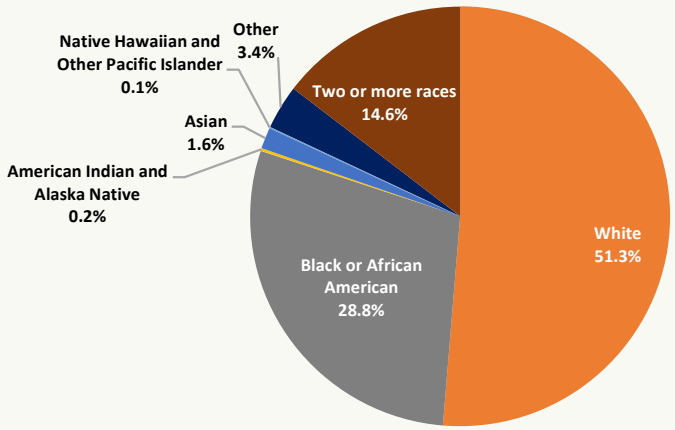
As the City has matured and its population has grown, the City of Fort Lauderdale has become more culturally varied. In 2013, racial minorities comprised 37.7% of Fort Lauderdale's population; in 2023, minorities made up 48.7% of the City's population. As the population changes, the City strives to expand programming to celebrate the increased cultural variety.

**Racial Composition 2013**




*Source: U.S. 2013 American Community Survey 5-Year Estimates Census*

**Racial Composition 2023**

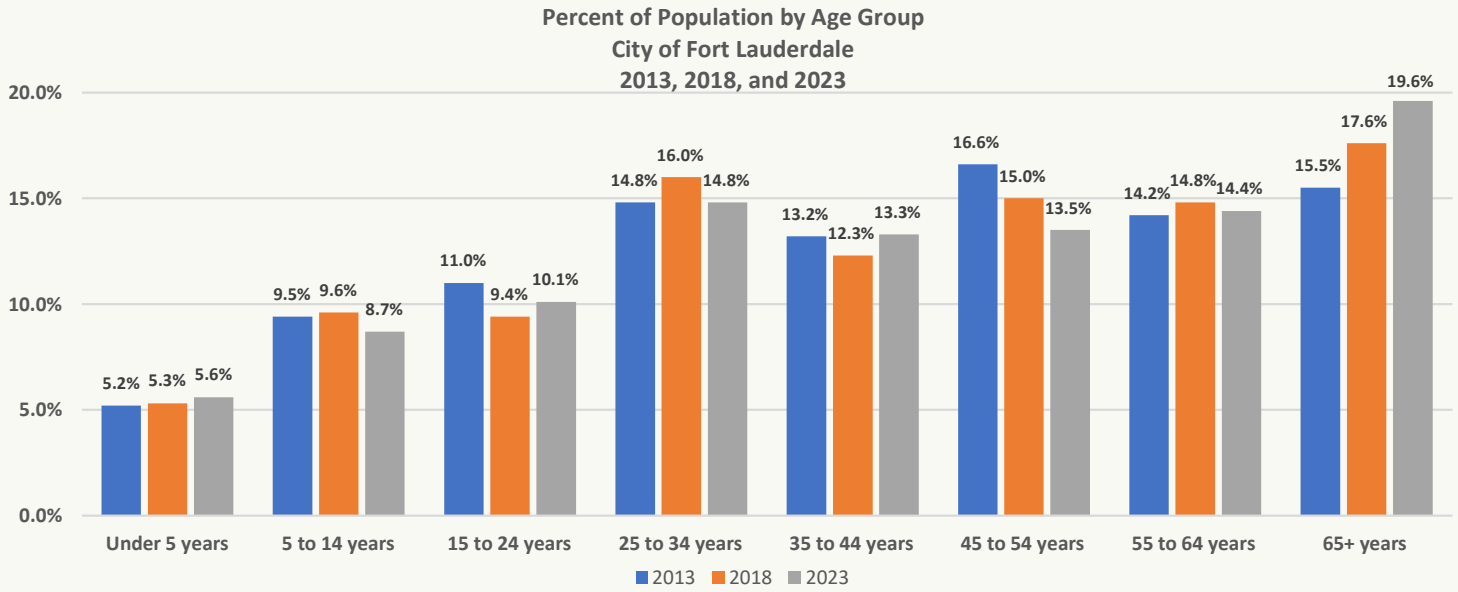



*Source: U.S. 2023 American Community Survey 5-Year Estimates Census*

## POPULATION AGE DISTRIBUTION

The population of the City of Fort Lauderdale has grown older in the last ten years. Since 2013, the percentage of adults 65 years and older grew from 15.5% to 19.6%, representing the most significant demographic shift. This growth reflects broader national aging trends and indicates a steadily expanding older adult population in the City.

In contrast, the proportion of children and youth under 25 years of age declined slightly, falling from 25.7% in 2013 to 24.4% in 2023. A similar downward shift occurred among residents 35 to 54 years old, whose share decreased from 29.8% to 26.8% over the same period. These reductions indicate a gradual demographic tilt away from younger families and middle-aged adults and toward older populations.

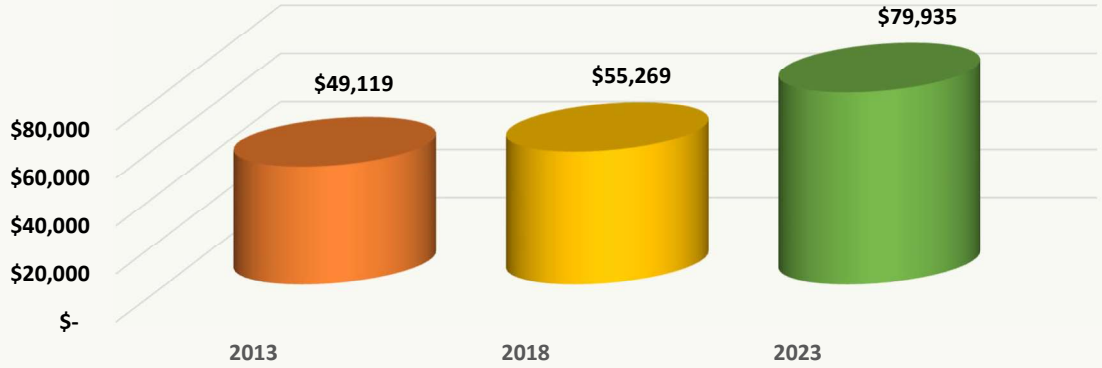



*Source: 2013, 2018, and 2023 American Community Survey 5-Year Estimates*

## HOUSEHOLD INCOME

Median household income increased by 63% over the past decade, rising from $49,119 in 2013 to $79,935 in 2023. Income growth does not directly impact the City's tax revenues because Florida does not tax incomes. However, tax revenues are indirectly impacted by higher incomes because they improve the purchasing power of local residents, leading to an increase in local economic prosperity and property improvements.

**Median Household Income**
**City of Fort Lauderdale**
**2013 - 2023**

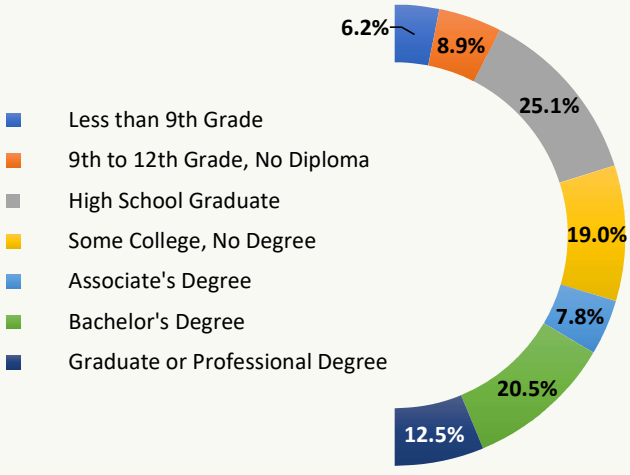



*Source: 2013, 2018, and 2023 American Community Survey 5-Year Estimates*

## EDUCATION

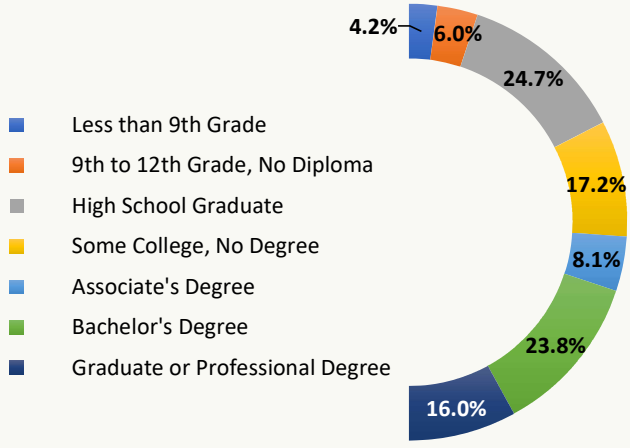
As prominent employers seek out talent to remain competitive in the marketplace, residents within the City of Fort Lauderdale stand ready to meet the challenge. The percentage of the residents with at least some college education increased from 59.8% in 2013 to 65.1% in 2023. Most notable is the City's increasing trend of residents earning post-secondary degrees and certifications, having either completed an Associate's Degree, Bachelor's Degree, or Graduate/Professional degree, which increased from 40.8% to 47.9% over the same period.

**City of Fort Lauderdale**
**2013 Education Attainment**




*Source: 2013 American Community Survey 5-Year Estimates*

**City of Fort Lauderdale**
**2023 Education Attainment**



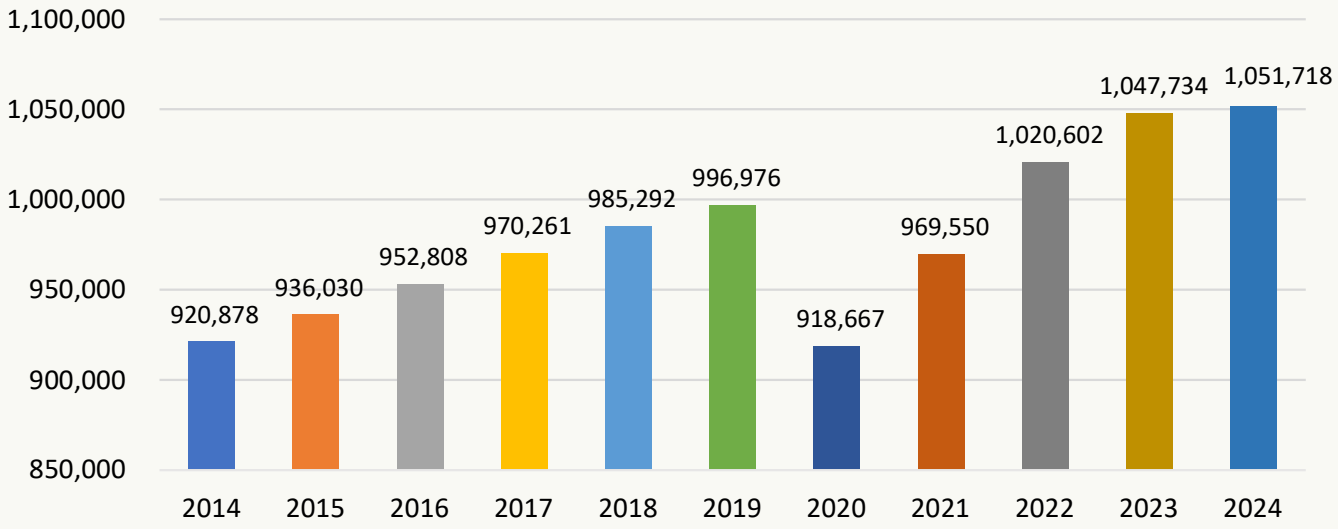

*Source: 2023 American Community Survey 5-Year Estimates*

## EMPLOYMENT*

Employment serves as a gauge on the number of jobs existing in Fort Lauderdale. Growth, both in terms of employment and in the number of businesses, generates increased tax revenues and additional expenditures for the City.

The labor force in the Greater Fort Lauderdale area has been steadily increasing since 2014, with a sharp decline in 2020 due to pandemic-related disruptions. Since then, job gains have steadily occurred, reaching a ten year high in 2024. The Bureau of Labor Statistics identifies an individual as employed if they, in the week of being surveyed, did one of the following: worked at least one-hour as a paid employee, worked at least one hour for their own business, were temporarily absent from their employment, or worked a minimum of fifteen hours, without pay, for a member of their family.

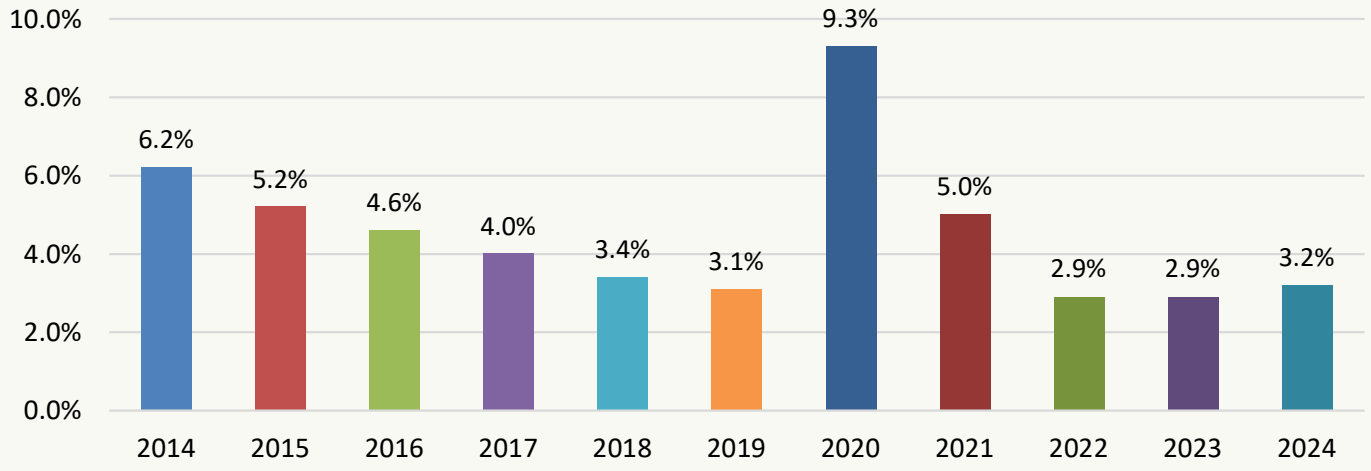
**Employment - Annual**
**Greater Fort Lauderdale**
**2014 - 2024**




*Source: U.S. Bureau of Labor Statistics, 'Fort Lauderdale – Pompano Beach – Sunrise, FL Metropolitan Division' annual averages.*

Unemployment rates in Greater Fort Lauderdale have also similarly improved over the past decade. Although the unemployment rate rose to 9.3% in 2020 due to the impacts of the COVID-19 pandemic, rates have steadily declined ever since, reflecting a strong and sustained local economic recovery.

**Unemployment - Annual**
**Greater Fort Lauderdale**
**2014 - 2024**




*Source: U.S. Bureau of Labor Statistics, 'Fort Lauderdale – Pompano Beach – Sunrise, FL Metropolitan Division' annual averages.*

**Employment and unemployment figures for 2014–2024 were updated in August 2025, to reflect revised data and geographical coverage. These updates may cause some numbers to differ from those shown in previously published reports.*



# COMMUNITY PROFILE

Incorporated on March 27, 1911, the City of Fort Lauderdale is nestled on the east coast of Florida by seven (7) miles of golden sand beaches and sits east of the Everglades. Between the two, the Intracoastal Waterway, the New River, and a canal system reminiscent of Venice wind through the interior.

Encompassing nearly 36 square miles with an estimated population of 192,338* in 2025, Fort Lauderdale is the largest of Broward County's 31 municipalities and one of the ten largest cities in Florida.

An advantageous economic climate has helped Fort Lauderdale establish itself as an international business center and one of the most desirable locations for new, expanding, or relocating businesses. Once known strictly as a tourism-based economy, today Fort Lauderdale supports a diverse range of industries, including marine, manufacturing, finance, real estate, high technology, avionics, aerospace, and film and television production.

Fort Lauderdale also offers an outstanding quality of life, highlighted by a semi-tropical climate, rich natural beauty, and an array of cultural, entertainment, and educational amenities.

Blessed with over 3,000 hours of sunshine each year and pleasant year-round ocean breezes, world-famous Fort Lauderdale Beach offers premier opportunities for recreation, relaxation, and enjoyment.

**Source: Florida Bureau of Economic and Business Research, University of Florida, 2025*

The picturesque Riverwalk serves as the cornerstone of the City's arts, science, cultural, and historic district that features the Broward Center for the Performing Arts, Museum of Discovery and Science, NSU Art Museum Fort Lauderdale, and Fort Lauderdale History Center.

Las Olas Boulevard has gained international acclaim as Fort Lauderdale's centerpiece of fashion, fine dining, and entertainment. The City's downtown area is home to many corporate headquarters, government offices, and higher education institutions.

Through cooperative efforts of residents, businesses, and local government, Fort Lauderdale has evolved into a City that offers the best of both worlds – an attractive business environment and an outstanding quality of life. Fort Lauderdale is a great place to live, work, and raise a family. Prospectively, the City looks forward to continuing to build upon its success to meet the challenges of the 21st Century and beyond.



*The Fort Lauderdale Intercoastal Waterway, 17th Street Causeway Bridge*



# BUSINESS AND ECONOMIC DEVELOPMENT

The City's robust Economic Development Division works closely with the Greater Fort Lauderdale Alliance and Greater Fort Lauderdale Chamber of Commerce to recruit and retain businesses.

The City of Fort Lauderdale offers a stable, business-friendly government, with a strong base of existing businesses, well-educated labor force, diverse housing options, and an excellent quality of life. The City also offers several various tax advantages: no state or local personal income tax, no city sales tax, no state ad valorem, no franchise of inventory tax, and no gift tax.

This year, the City of Fort Lauderdale is excited to celebrate the following business expansions and relocations, as noted in the Greater Fort Lauderdale Alliance's Economic Sourcebook and Market Profile 2026:

- **ARG America**, a U.S. national distributor of marine stabilizers, made a $2,000,000 capital investment in Fort Lauderdale and added four (4) new jobs.
- **Event Services Group (ESG)** which provides décor and services for special events, moved to a new facility in Fort Lauderdale and made a $1,000,000 capital investment, adding fifty (50) new jobs.
- **Screen Graphics**, an industry leader in the design, production, and installation of high-quality graphics, is expanding their headquarters and manufacturing facility within the City, investing $2,000,000 and creating six (6) new jobs.
- **Shipmonk**, a strategic logistics partner that includes warehousing and distribution, made a capital investment of $14 million in Fort Lauderdale and created 200 new jobs.
- **West Marine,** the nation's leading chain of boating supply and fishing retail stores, relocated its headquarters in Fort Lauderdale, creating 225 jobs, making an $800,000 capital investment and leasing 50,000 square feet in office space.

## MEASURES OF TREMENDOUS SUCCESS

The following are a few recent examples of where the City of Fort Lauderdale was nationally ranked:

- In 2025, Fort Lauderdale was ranked No.15 in Tripadvisor's "Best of the Best Beaches" in the U.S.
- In 2025, Fort Lauderdale was ranked No.16 in Urban Land Institute's "Best Market for Real Estate Prospects" in the U.S.
- In 2025, Fort Lauderdale was ranked No.8 in Niche's "Best Cities to Retire in America."
- In 2024, Fort Lauderdale ranked as the "2nd Happiest City for Young Professionals in the U.S." by Forbes.
- In 2024, Fort Lauderdale was named, for the fourth year in a row, as a "Top 100 Best Places to Live in America" by Livability.com.
- In 2024, Fort Lauderdale was ranked as leading "Magnet: 18-Hour City", for the third year in a row by the Urban Land Institute.
- In 2024, Fort Lauderdale was named as one of the country's "100 Best Places to Live and Launch a Business" by CNN Money.
- In 2022, Fort Lauderdale was ranked No.7, in Bestplaces.net's "Most Fiscally Fit Cities."



## MARINE INDUSTRY

The marine industry is Greater Fort Lauderdale's top economic sector, supporting approximately 142,000 jobs and generating $9.9 billion in Broward and $18.5 billion across South Florida. The annual Fort Lauderdale International Boat Show attracts over 100,000 visitors and adds $1.8 billion to the economy. With nearly 300 miles of waterways and world-class facilities, Fort Lauderdale remains the Yachting Capital of the World.

## TOURISM INDUSTRY

Tourism is Greater Fort Lauderdale's second-largest industry, driven by its beaches, golf courses, arts, shopping, and fine dining. In April 2025, MAASS at the Four Seasons earned the City's first MICHELIN Star, marking a milestone in its global culinary recognition.

Every year, the City welcomes approximately 19.4 million visitors, who strengthen the economy by spending approximately $6.7 billion per year. The hospitality industry has stepped up to the plate, with world-class restaurants that specialize in Florida regional seafood along with approximately 600 regional lodging establishments.

## TRANSPORTATION

The City of Fort Lauderdale offers an extensive transportation network that includes Port Everglades, Fort Lauderdale/Hollywood International Airport (FLL), Fort Lauderdale Executive Airport (FXE), three major railways, highways, convenient ridesharing and carpool options, a mass transit system, water taxis, and community shuttles.

## PORT EVERGLADES

Port Everglades is Florida's number one temperature-controlled cargo port, and one of the world's busiest seaports, generating approximately $28 billion worth of economic activity. Port Everglades services more than 150 ports in 70 countries around the world.

Port Everglades processes more than 4.4 million cruise passengers and is the homeport for Disney Cruise Line and the new Celebrity Ascent. Port Everglades generates big economic advantages that flow right into the community, making it an economic powerhouse. Annually, the Port supports over 204,000 jobs statewide. The recently completed Port Everglades 2024 Master/Vision Plan outlines a $3 billion, 20-year expansion strategy designed to prepare the port for future growth in container traffic and maintain its competitive position in the global marketplace.

## FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT

The Fort Lauderdale/Hollywood International Airport (FLL) is one of the fastest growing passenger and cargo hubs in the country and is centrally located between Fort Lauderdale and Dania Beach in the heart of Florida's Gold Coast. According to The Greater Fort Lauderdale Alliance, FLL has an annual economic impact of around $37.5 billion.

In 2024, FLL served 35.2 million passengers and ranked 20$^{th}$ for domestic travel, 19$^{th}$ in overall U.S. passenger traffic, and 13$^{th}$ for international traffic, offering nonstop flights to 97 U.S. cities and 55 international destinations across 25 countries.

*Source: Greater Fort Lauderdale Alliance 2026 Economic Sourcebook*




## FORT LAUDERDALE EXECUTIVE AIRPORT

The Fort Lauderdale Executive Airport (FXE) is home to one of the top five busiest general aviation airports in the nation, providing more than 180,000 take-offs and landings each year. FXE boasts a state-of-the-art, 24-hour Federal Aviation Administration (FAA) Air Traffic Control Tower, a U.S. Customs and border Protection facility, and 24-hour airport security. FXE is owned and operated by the City of Fort Lauderdale. A recent Florida Department of Transportation (FDOT) Economic Impact Study identified FXE as an economic engine with job creation at over 22,900 jobs, payroll at $1.2 billion, and an overall economic impact of $3.9 billion.

The Airport serves as the hub to Fort Lauderdale's Foreign Trade Zone 241, which encourages initiatives to promote development of the industrial airpark, serves businesses engaged in international commerce in the Greater Fort Lauderdale area, and maximizes the City's business retention and attraction of emerging industries. The Foreign-Trade Zone allows facilities to defer, reduce, or eliminate customs duties on foreign products.

## DOWNTOWN HELISTOP

The Downtown Fort Lauderdale John Fuhrer Helistop, owned and operated by the City of Fort Lauderdale, is designed to service the community's general aviation and helicopter needs. Situated above the Riverwalk Center Parking Garage, in the heart of Fort Lauderdale's dynamic downtown, the John Fuhrer Helistop operates 24 hours a day, seven days a week, has a maximum landing weight of 11,900 pounds, 46-foot rotor diameter, and is wheelchair accessible by elevator from the lobby level.

The Helistop features a landing area and one helicopter parking position on a 14,500 square-foot elevated platform. A fully furnished lobby with a meeting room provides travelers with a comfortable area to converse and conduct business, along with access to parking and convenient ground transportation. The Helistop is an outstanding example of the City's progressive approach to downtown revitalization and commitment to providing neighbors with efficient transportation options.

## BRIGHTLINE

Brightline is the only privately funded express passenger rail system in the country, and Florida's only high-speed passenger rail service crossing more than 235 miles. Brightline connects downtown Fort Lauderdale with neighboring cities such as Miami and West Palm Beach, and as far north as Orlando. Brightline is contributing to an influx of visitors to nearby emerging neighborhoods such as FAT (Fashion, Art, Technology) Village and the MASS (Music, Arts South of Sunset) District, featuring galleries, boutiques, cafes, nightlife, outdoor art, and the downtown Riverwalk Arts and Entertainment District.

## TRI-RAIL

The Tri-Rail is the region's primary commuter rail service, connecting the City of Fort Lauderdale with 18 other local municipalities within Broward, Palm-Beach, and Miami-Dade Counties, across 80 miles of rail. In operation since 1989, Tri-Rail provides 76 weekday trains and services approximately 4.6 million riders annually.

## SURFACE TRANSPORTATION

An overarching goal of the City is to create a multi-modal, connected community where neighbors and visitors can walk, bike, and use transit or other alternatives to single-occupancy vehicles to get to their many destinations. The growing list of transportation options in Fort Lauderdale includes micromobility and microtransit services, Broward BCycle bike-share, Broward County Transit bus service, LauderGO! Community Shuttle, the Water Taxi, and the Riverwalk Water Trolley.




## COMPREHENSIVE HEALTH CARE

A comprehensive network of public and private hospitals serves Fort Lauderdale. These hospitals are nationally recognized leaders in cardiovascular medicine, pediatrics, sports medicine, and rehabilitation.

Greater Fort Lauderdale also offers wellness programs, nursing homes, hospices, and mental health facilities. The City of Fort Lauderdale is home to six (6) major healthcare providers including: Broward Health Imperial Point, Broward Health Medical Center, Holy Cross Hospital, Kindred Hospital South Florida, Florida Medical Center, and the Salah Foundation Children's Hospital at Broward Health.

## EDUCATION

The Broward County Public School District is the sixth largest fully accredited school district in the country. The school district serves nearly 248,000 students in pre-kindergarten through grade twelve (12). The Broward County Public Schools District is the largest public sector employer in Broward County and offers dynamic programs that redefine the scope of education including magnet, international baccalaureate, and dual enrollment programs.

Fort Lauderdale offers outstanding opportunities for higher education. Accredited school campuses in Broward County include Broward College, Florida Atlantic University, Keiser University, and Nova Southeastern University.

## QUALITY OF LIFE

From the beaches and exotic Everglades to the winding waterways and chic ease of Las Olas, Fort Lauderdale is a city comfortable with its reputation as a paradise. The average daily temperature of 76°F year-round provides an inviting backdrop for year-round tourism, outdoor activities, and a high-quality of life.

Outdoor activities are endless with golf courses, parks, playgrounds, miles of coral reefs, and plenty of sunshine. Boating, scuba diving, snorkeling, fishing, and recreational activities are enjoyed by neighbors, tourists, and business travelers.

The area boasts professional sports teams in football, baseball, basketball, hockey, and soccer. World-class swimming and diving events are hosted at the Fort Lauderdale Aquatic Center. The Aquatic Center is the home of the tallest diving towers in the western hemisphere. Towering at 27 meters, it is the first tower in the world to incorporate diving and high diving for competition in one precast concrete structure.

### CHASE STADIUM

The Chase Stadium, formerly known as Drive Pink Stadium, is a 21,500 capacity, 50,000-square foot training center and the current home for David Beckham's Major League Soccer Team, Inter Miami CF. Chase Stadium was built as a public-private partnership between Inter Miami CF and the City of Fort Lauderdale, with the City maintaining property ownership. The stadium is also the home of Inter Miami CF's youth academy, a hub for cultivating soccer talent.



## RIVERWALK DISTRICT

The Riverwalk District is a 1.5-mile linear park along downtown Fort Lauderdale's New River with brick walkways, lush greenery, and pedestrian amenities. It is primarily maintained by Riverwalk Fort Lauderdale, a nonprofit organization, in partnership with the City, County, and various business associations. Within the district, Huizenga Park is undergoing a comprehensive redesign through a partnership between the City and the Downtown Development Authority (DDA). Construction is underway, with reopening expected at the end of 2025. The redesigned park will offer a lively gathering space for neighbors and visitors, linking the waterfront with arts, culture, and the urban environment.

## MUSEUM OF DISCOVERY AND SCIENCE

Since 1977, the Museum of Discovery and Science has provided residents and visitors alike with a state-of-the-art museum of arts, science, and history. Located in Fort Lauderdale's Arts and Entertainment District, the museum connects people to inspiring science, providing STEM education and cultural experiences for more than 450,000 visitors annually in the 150,000 square foot facility.

## BROWARD CENTER FOR THE PERFORMING ARTS

The Broward Center for the Performing Arts is one of the nation's most visited theaters drawing over 700,000 patrons and over 700 performances annually. It is home to the Florida Grand Opera, Miami City Ballet, Symphony of the Americas, and the Gold Coast Jazz Society. The Center also hosts the largest educational arts program of its kind, reaching over 150,000 students annually.

## NSU ART MUSEUM FORT LAUDERDALE

NSU Art Museum is a premier destination in the City of Fort Lauderdale for visual arts. The NSU Art Museum is the permanent home to more than 7,500 works of art including avant-garde European Cobra artists, multi-cultural artists, and collections from the 19th and early 20th Century. The NSU Art Museum contains 25,000 square feet of exhibition space, a 256-seat auditorium, a museum store, and a café.

# GROWTH AND DEVELOPMENT

The City of Fort Lauderdale has intertwining master plans to help protect neighborhoods by ensuring that new developments adhere to well-balanced guidelines. The Downtown Master Plan protects residential neighborhoods by directing large-scale, high-rise, and high-density developments to the downtown core, concentrating the most intensive, commercially orientated growth in the mixed-use urban center. At the same time, the City encourages redevelopment that that protects history and builds on the unique characteristics and distinct identities of its neighborhoods.

# PROPERTY VALUES

The City of Fort Lauderdale experienced an increase of 8.5% in property values between 2024 and 2025. During the same period, Broward County's property tax base, which includes all municipalities, grew 8.2%. According to the Broward County Property Appraiser, the estimated assessed value of taxable property in the City of Fort Lauderdale as of July 1, 2025, is approximately $63.5 billion.



## FORT LAUDERDALE COMMUNITY REDEVELOPMENT AGENCY

The Community Redevelopment Agency (CRA) invests in projects that improve people's lives, create job opportunities, support sustainability, and expand affordable housing. It also works to increase tax revenue for reinvestment in the district. The CRA leads redevelopment by funding infrastructure improvements, supporting private property development, and offering business assistance and incentives to revitalize blighted commercial and residential properties.

# FIRE RESCUE BOND

To enhance the safety and well-being of residents, businesses, and visitors, the City of Fort Lauderdale is investing $40 million through its Fire Rescue Bond Program to build, renovate, and upgrade ten (10) strategically located Fire Rescue stations. These modernized facilities—designed to handle over 54,000 emergency calls annually—are a top priority for the City. Each station will feature hurricane-resistant construction, expanded operational space, enhanced security, and dedicated areas for medical examinations and community engagement. Construction of Fire Station thirteen (13), the final project funded by the bond, is slated to conclude in Fiscal Year 2028.

# INFRASTRUCTURE BONDS

Fort Lauderdale's strong credit ratings help reduce borrowing costs, saving taxpayers millions of dollars in interest as the City continues to invest in critical water, sewer, and stormwater infrastructure. In January 2018, the City Commission approved $200 million in funding for Citywide water and sewer improvements. This was followed by a $210 million bond approved in June 2023 to upgrade the stormwater utility system. In September 2023, the Commission authorized an additional $550 million to finance the construction of the new Prospect Lake Water Treatment Plant along with the enabling works infrastructure to integrate the plant with the existing framework. In FY 2026, the City plans to issue $105.5 million in Special Obligation Bonds to pay for a portion of the police headquarters as well as to finance additional infrastructure projects, including improvements to streets, sidewalks, bridges, and seawalls.

# PUBLIC SAFETY BOND

In March 2019, 63% of voters approved a public safety bond that allocated up to $100 million to construct a new police headquarters while maintaining, and enhancing, the outstanding level of service provided by the Fort Lauderdale Police Department. The new facility, which is expected to open in by Spring 2026, will offer a 191,000 square foot multi-level structure that includes a community center, expanded workspace, and integrated state-of-the-art technology.

# PARKS BOND

In March 2019, 60% of voters approved a parks bond to spend up to $200 million on improving parks and recreation facilities Citywide. This bond will help Fort Lauderdale invest in parks to make them more resilient to climate change, sea-level rise, and flooding. Many parks in the City will receive upgrades like new playgrounds, walking trails, pools, boat facilities, outdoor fitness equipment, sports courts and fields, lighting, solar panels, pavilions, restrooms, and other improvements to make the parks more accessible. Project updates are available online at: https://www.ftlparksprojects.com/

# FY 2026 – FY 2030 Community Investment Plan

## INTRODUCTION AND OVERVIEW

The Community Investment Plan (CIP) has a unique and important responsibility to delineate what the community needs to build now and what it will need to build in years to come. This must be done in a strategic, careful, and impactful way to maximize economic development and improve quality of life in line with the City Commission's vision and policy. That is why this CIP incorporates the concept of *sustainable infrastructure*, which involves connecting a commitment to sound asset management with an approach that prioritizes community needs within the context of a sustainable future. It needs to be carefully managed and maintained to ensure Fort Lauderdale remains the City you never want to leave.

The Community Investment Plan is a planning document that sets forth the City's capital improvements to ensure that municipal infrastructure and facilities are appropriate and adequate to serve the needs of the neighbors of Fort Lauderdale. The timeline for the CIP process is outlined below:

| | |
|---|---|
| **December - February** | • Departments identify projects and determine cost estimates<br>• City Manager appoints a Community Investment Plan Project Review Team<br>• Community Investment Plan Project Review Team meets to discuss the process, schedule, and proposed criterion for the CIP process<br>• Budget and CIP Kickoff commences |
| **February - March** | • Trainings are conducted<br>• Training materials and instructions are distributed<br>• Departments submit projects to be included in the CIP<br>• Budget, CIP and Grants Division meet with departments to review CIP project applications |
| **April - June** | • Community Investment Plan Project Review Team evaluates, prioritizes projects, and develops recommendations<br>• Departments present their requests to the City Manager along with their operating budget requests<br>• City Departments present their requests to the Budget Advisory Board<br>• Committee submits recommendations to the City Manager<br>• Proposed Community Investment Plan is drafted |
| **July** | • City Manager makes recommendations to the City Commission (Proposed Community Investment Plan) along with the proposed budget |
| **September** | • City Commission approves the CIP and Budget |
| **October** | • Implementation of the approved CIP occurs |

The projects in the CIP provide the basic necessities, such as municipal waterworks and sidewalks, that make Fort Lauderdale a desirable community to live, work, and play. Ensuring conformity with the City's Comprehensive Plan and coordination of capital improvements, with the development of the operating budget to maintain low taxes and fees, are key objectives to the process. Projects considered in the CIP can be either capital improvements or capital maintenance projects.

Each adopted capital improvement project must meet the following criteria to be considered as part of the Community Investment Plan:

- Represent a physical or structural improvement
- Have a value of $100,000 or more
- Have a useful life in excess of 10 years; or if bond funded, have a useful life equal to or greater than the life of the bonds; or if grant funded with asset life qualifying factors, the capital project must have a life equal to or greater than the life requirements of the grant
- Be classified as a capital asset when placed into service

Each adopted capital maintenance project must meet the following criteria:

- Have a value of $100,000 or more
- Be a project that replaces/repairs existing infrastructure, equipment, or facilities (e.g., street resurfacing, roof replacements, and playground equipment replacement)

The City recognizes its ongoing responsibility to maintain and improve capital facilities to meet the demands of a dynamic city. The five-year CIP is based on the City Commission and Administration's recognition of the need to have a comprehensive and financially balanced plan. Pursuant to the City's long-range planning objectives, each project is analyzed and prioritized according to the needs of the community, the project ranking, and the City's ability to implement the project using available resources. The adopted CIP must also take into consideration the financial parameters necessary to preserve the City's fiscal integrity and continued sustainability.

The methodology utilized to develop the Community Investment Plan stems from a needs assessment performed by City staff, with input from various City Commission appointed advisory boards/committees. The needs assessment also includes the incorporation of various studies that have been performed by consultants with expertise in their respective discipline. Key assessments used to develop the FY 2026 – FY 2030 requests include:

- Walkability Plan
- Bridge Master Plan
- Sidewalk Assessment
- Wastewater Master Plan
- Water Master Plan
- Stormwater Master Plan
- Las Olas Conceptual Design Visions
- Parks & Recreation Master Plan
- Facilities Condition Assessment
- Pavement Condition Assessment
- Comprehensive Utility Strategic Master Plan
- 2035 Vision Plan: Fast Forward Fort Lauderdale
- Strategic Plan: Fast Forward Fort Lauderdale
- Sustainability Action Plan
- Downtown Master Plan
- FXE Master Plan

Each plan or assessment generates a list of projects that address physical and/or structural improvements and enhancements in various locations within the City. Project applications are then developed and submitted to the Budget/CIP and Grants Division. Each application involving a physical or structural improvement must include project cost estimate justification. Together, managers and directors develop the adopted CIP project applications with the goal of meeting and managing the City's community investment needs.



# INTRODUCTION & OVERVIEW

# CIP PRIORITIZATION CRITERIA AND SCORING MATRIX

Prioritization criteria and a scoring matrix were developed for the Adopted Fiscal Year 2026 - 2030 CIP to rank projects for inclusion in the plan. There are ten criteria that were used by the Community Investment Plan Project Review Team to evaluate the adopted projects. Each CIP Project Review team member scored projects from zero to two for each of the ten criteria and then a total score was calculated for the project, based on the criteria weight. This methodology promotes an informed decision-making process to formulate a final set of recommendations for the Adopted Community Investment Plan. The prioritization criteria are outlined below:

**Basic Program Attributes**

- **Meets federal, state or legal requirement** - *Whether there is a federal, state, local mandate, grant, court order, judgment, or other requirement that the project must be completed.*
- **Project feasibility** - *Whether there are obstacles to proceeding with the project (i.e., land acquisition, easements, approvals required, etc.).*
- **Costs and sources of funds** - *Whether the project would impact the City's operating costs, debt service level, and/or whether the project would yield revenue.*
- **Relevant performance measures** - *Is the impact of the project measurable? Will completing the project improve key performance measures or result in efficiencies?*
- **Project consistency with existing approved plans** - *Whether the project is directly consistent with a Commission approved plan, or advances the Strategic Plan, the Commission Annual Action Plan (CAAP), and/or the 2035 Community Vision Plan.*

**Impact on Focus Areas/Strategic Goals**

- **Improves traffic, mobility, connectivity, pedestrian safety and cyclist safety** - *Whether the project would result in filling mobility gaps, supporting more effective interconnectivity, and ensuring increased and safe accessibility to activities, events, and locations (i.e., bikeway path, commuter rail).*
- **Environmental benefits** - *Whether the project would address sea level rise, flooding, energy efficiency, water quality, water efficiency, or other sustainability measures.*
- **Addresses aging infrastructure needs and maintenance of existing facilities** - *Whether the project helps to repair or replace the City's aging infrastructure (e.g. bridges, seawalls, roads) or provides for capital maintenance of existing City facilities (e.g. community centers, swimming pools, or sports complex).*
- **Promotes or accelerates sustainable economic development** - *Whether the project would directly result in capital investment, increased tax base, increased property values, or improved job opportunities.*
- **Improves neighbor safety** - *Whether the project reduces an immediate or future risk, addresses a public health and/or safety hazard, or addresses an urgent safety need.*

The Community Investment Plan Project Review Team met with each department, reviewed, and ranked all projects. Following the ranking, the team summarized the information and made recommendations to the City Manager. The City Manager then had the opportunity to review project applications to make a final determination about which projects would be recommended to the City Commission for funding. The project ranking will also serve to guide the City's applications for regional, State, Federal, or other grant funds throughout the upcoming fiscal year.

The CIP is a multi-year funding plan as follows:

- ✓ **Projects with unspent balances:** These are existing projects that are ongoing. This unspent balance is re-appropriated and approved as part of the five-year total.

- ✓ **Projects funded during the Fiscal Year 2026 Budget cycle:** These projects are recommended in the City Manager's adopted budget and finalized in concert with the City Commission's adopted budget.

- ✓ **Projects planned for Fiscal Years 2027 – 2030 have funding identified:** These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated or available for these projects until the annual adoption of the CIP via City Commission action.

Multi-year projects are identified in phases by year, from design through construction. Appropriations are made on an annual basis, but planning is accomplished on a multi-year basis. Projects may be designed before construction dollars are secured to have "shovel ready" projects as new funding is identified. The Community Investment Plan is developed annually and presented to the City Commission for adoption of the first year of the plan along with the City's Operating Budget.

The Adopted FY 2026 – FY 2030 Community Investment Plan document contains the following major sections:

- ♦ **Introduction**

- ♦ **Adopted FY 2026 - FY 2030 Five Year Community Investment Plan by Funding Source**

- ♦ **Adopted FY 2026 – FY 2030 Five Year Community Investment Plan by Project Type**

- ♦ **Community Investment Applications by Funding Source**

- ♦ **Adaptation Action Areas**

- ♦ **Connecting the Blocks**

- ♦ **Glossary and Acronyms**

Project applications are not presented for existing projects with funding that are not in need of additional funding. However, they are listed in the Adopted FY 2026 – FY 2030 Five Year Community Investment Plan schedule. The five-year CIP is balanced based on existing and anticipated revenues, bonds, and other financing mechanisms.

# Adopted Fiscal Year 2026 Community Investment Plan

## IMPACT ON OPERATING BUDGET

Many capital improvement projects outlined in the Community Investment Plan have, or will have, corresponding impacts to the operating budget commensurate with the capital investment. Identifying the operating budget impacts is useful for decision-making because it provides a greater understanding of the financial obligations associated with the capital investment. New or expanded facilities may increase the annual costs needed to maintain the facility and desired level of service, which can contribute to the growth of annual operating budgets. Other new facilities, such as swimming pools, may generate offsetting revenues from program fees, which provide additional revenues to help support operating expenses related to the new facility.

Given the potential impact to future operating budgets, it is important to have reliable operating cost estimates for capital projects contained in the City's Community Investment Plan. These operating costs can then be programmed into the operating budget during the budget development process, ensuring funding is available when a project becomes operational. Operating cost estimates are developed during the CIP application development process and factor in variables such as project location, structural impacts, energy costs, staffing costs, maintenance, and/or future replacement. Each application includes a section where operating departments identify potential impacts to the operating budget. While these estimates are preliminary, the estimates still assist in the decision-making process to ensure proper consideration is given to the total cost of the project over the estimated lifespan. As a project moves from its various stages, these costs are reviewed to ensure future operating budgets include the necessary funding.

Overall, the estimated annual impact of all capital projects funded in the Adopted Fiscal Year 2026 Community Investment Plan is an increase of $590,320. The increased costs are primarily related to the projects below:

- Bridge Restoration
- City-Owned Seawall Restoration and Replacement
- Lightning Predictor
- Melrose Park Street Lighting
- Las Olas Isles Undergrounding Utilities
- New Utility Billing Software
- 1343-1349 Chateau Park Drive Stormwater Improvements
- 1161 SW 30th Avenue Stormwater Improvements
- 1200 SE 20th Street Stormwater Improvements
- 1435 SW 9th Street Stormwater Improvements
- 1641 SW 28th Terrace Stormwater Improvements
- 1390 SW 26th Terrace Stormwater Improvements
- Tarpon River Stormwater Improvements
- Holly Heights Drive Stormwater Improvements
- Sailboat Bend Stormwater Improvements
- Riverland Road Stormwater Improvements
- NE 32nd Avenue and NE 30th Street Stormwater Improvements
- SE 5th Ave – Andrews Ave Tidal Valves Replacement
- SE 5th Ave – SE 15th Ave Tidal Valves Replacement
- Bayview Dr. from Sunrise Blvd to Oakland Park Blvd
- 1801 NE 45th Street Stormwater Improvements
- 1544 Argyle Drive Stormwater Improvements
- Drainage Canal Dredging
- Utilities Asset Management System
- Dorsey Riverbend Area Stormwater Improvements

- Durrs Area Stormwater Improvements
- Progresso Area Stormwater Improvements
- NE 56th Street and 22nd Avenue Stormwater Improvements
- NW 30th Avenue and NW 17th Court Stormwater Improvements
- NE 4th Street Drainage Improvements
- Harbor Isles Stormwater Improvements

# Fiscal Year 2026 Community Investment Plan

| Project | Annual Operating Impact | Explanation |
|---|---|---|
| **General Fund (331) – $57,820** | | |
| Bridge Restoration | $ 10,000 | This project will add annual costs for maintenance after construction. |
| City-Owned Seawall Restoration and Replacement | 19,440 | This project will add annual costs for maintenance after construction. |
| Lightning Predictor | 11,850 | This project will add annual costs for maintenance after construction. |
| Melrose Park Street Lighting | 16,530 | This project will add annual costs for maintenance after construction. |
| **Total** | **$ 57,820** | |
| **SA Bond 2021 Construction – Utility Undergrounding Fund (354) – $2,000** | | |
| Las Olas Isles Undergrounding Utilities | $ 2,000 | This project will add annual costs for maintenance after construction. |
| **Total** | **$ 2,000** | |
| **Water and Sewer Fund (454) – $340,000** | | |
| New Utility Billing Software | $ 340,000 | This project will add annual costs for maintenance after construction. |
| **Total** | **$ 340,000** | |
| **Stormwater Fund (471) – $190,500** | | |
| 1343-1349 Chateau Park Drive Stormwater Improvements | $ 500 | This project will add annual costs for maintenance after construction. |
| 1161 SW 30th Avenue Stormwater Improvements | 3,000 | This project will add annual costs for maintenance after construction. |
| 1200 SE 20th Street Stormwater Improvements | 3,500 | This project will add annual costs for maintenance after construction. |
| 1435 SW 9th Street Stormwater Improvements | 3,000 | This project will add annual costs for maintenance after construction. |
| 1641 SW 28th Terrace Stormwater Improvements | 3,000 | This project will add annual costs for maintenance after construction. |
| 1390 SW 26th Terrace Stormwater Improvements | 3,000 | This project will add annual costs for maintenance after construction. |
| Tarpon River Stormwater Improvements | 5,500 | This project will add annual costs for maintenance after construction. |
| Holly Heights Drive Stormwater Improvements | 1,500 | This project will add annual costs for maintenance after construction. |
| Sailboat Bend Stormwater Improvements | 1,000 | This project will add annual costs for maintenance after construction. |
| Riverland Road Stormwater Improvements | 1,000 | This project will add annual costs for maintenance after construction. |

| Project | Annual Operating Impact | Explanation |
|---|---|---|
| **Stormwater Fund (471) continued** | | |
| NE 32nd Avenue and NE 30th Street Stormwater Improvements | $ 5,500 | This project will add annual costs for maintenance after construction. |
| SE 5th Ave – Andrews Ave Tidal Valves Replacement | 500 | This project will add annual costs for maintenance after construction. |
| SE 5th Ave – SE 15th Ave Tidal Valves Replacement | 500 | This project will add annual costs for maintenance after construction. |
| Bayview Dr. from Sunrise Blvd to Oakland Park Blvd | 500 | This project will add annual costs for maintenance after construction. |
| 1801 NE 45th Street Stormwater Improvements | 500 | This project will add annual costs for maintenance after construction. |
| 1544 Argyle Drive Stormwater Improvements | 500 | This project will add annual costs for maintenance after construction. |
| Drainage Canal Dredging | 500 | This project will add annual costs for maintenance after construction. |
| Utilities Asset Management System | 110,000 | This project will add annual costs for maintenance after construction. |
| Dorsey Riverbend Area Stormwater Improvements | 5,000 | This project will add annual costs for maintenance after construction. |
| Durrs Area Stormwater Improvements | 5,000 | This project will add annual costs for maintenance after construction. |
| Progresso Area Stormwater Improvements | 25,000 | This project will add annual costs for maintenance after construction. |
| NE 56th Street and 22nd Avenue Stormwater Improvements | 3,500 | This project will add annual costs for maintenance after construction. |
| NW 30th Avenue and NW 17th Court Stormwater Improvements | 3,000 | This project will add annual costs for maintenance after construction. |
| NE 4th Street Drainage Improvements | 5,000 | This project will add annual costs for maintenance after construction. |
| Harbor Isles Stormwater Improvements | 500 | This project will add annual costs for maintenance after construction. |
| **Total** | **$ 190,500** | |

The pages that follow provide a detailed listing of the specific projects that are included in Adopted Fiscal Year 2026-2030 Community Investment Plan (CIP) by funding source.

## IMPLEMENTATION

After the approval of the CIP by the City Commission at the September budget hearings, budgeted funds will be placed into specific project accounts to allow projects to commence on October 1, 2025.



# FY 2026 - FY 2030 COMMUNITY INVESTMENT PLAN

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **108.Housing and Community Development Grants** | | | | | | | | | |
| P12309 | Melrose Park Street Lighting | 27,500 | 27,500 | - | - | - | - | - | 27,500 |
| P12344 | Fire Alerting System - Replacement | 1,429 | 1,429 | - | - | - | - | - | 1,429 |
| P12542 | Roadway and Sidewalk Replacements | 855,685 | 555,185 | 700,000 | 500,000 | 550,000 | 550,000 | 550,000 | 3,705,685 |
| | **108.Housing and Community Development Grants** | **884,614** | **584,114** | **700,000** | **500,000** | **550,000** | **550,000** | **550,000** | **3,734,614** |
| **109.Treasury Task Force** | | | | | | | | | |
| P12573 | New Police Headquarters | 140,683 | - | - | - | - | - | - | 140,683 |
| | **109.Treasury Task Force** | **140,683** | **-** | **-** | **-** | **-** | **-** | **-** | **140,683** |
| **129.Miscellaneous Federal/State/County Grants** | | | | | | | | | |
| NEW-843850 | NE 15th Avenue Mobility Project | - | - | - | - | - | 450,000 | 2,900,000 | 3,350,000 |
| P12369 | Riverwalk Floating Docks Phase I and Phase II | 441,467 | 45,746 | - | - | - | - | - | 441,467 |
| P12370 | Bill Keith Preserve Shoreline Stabilization Design | 132,168 | 132,168 | - | - | - | - | - | 132,168 |
| P12515 | North Fork Riverfront Park | 33,008 | 33,008 | - | - | - | - | - | 33,008 |
| P12858 | West Lake Drive Bridge over Mercedes River Replacement | - | - | - | 7,662,586 | - | - | - | 7,662,586 |
| P12859 | SE 7th Street Bridge over Rio Cordova Replacement | - | - | - | 7,662,586 | - | - | - | 7,662,586 |
| P12860 | West Lake Drive Bridge over Estelle River Replacement | - | - | - | 7,662,586 | - | - | - | 7,662,586 |
| P12861 | West Lake Drive Bridge over Lucille River Replacement | - | - | - | 7,662,586 | - | - | - | 7,662,586 |
| | **129.Miscellaneous Federal/State/County Grants** | **606,643** | **210,922** | **-** | **30,650,344** | **-** | **450,000** | **2,900,000** | **34,606,986** |
| **143.Building Permits - CIP** | | | | | | | | | |
| P12267 | DSD Building - Cooling System Replacement | 1,518 | 1,518 | - | - | - | - | - | 1,518 |
| P12560 | Greg Brewton Center (DSD) | 20,543,252 | 20,543,252 | - | - | - | - | - | 20,543,252 |
| | **143.Building Permits - CIP** | **20,544,770** | **20,544,770** | **-** | **-** | **-** | **-** | **-** | **20,544,770** |
| **319.Special Assessments** | | | | | | | | | |
| P11714 | Idlewyld Undergrounding of Utilities | 538 | 538 | - | - | - | - | - | 538 |
| | **319.Special Assessments** | **538** | **538** | **-** | **-** | **-** | **-** | **-** | **538** |
| **331.General Capital Projects** | | | | | | | | | |
| NEW-381194 | Carter Park Pool | - | - | - | 1,000,000 | - | - | - | 1,000,000 |
| NEW-528306 | Beachwalk Improvements at Park Tower Tunnel | - | - | - | - | 100,000 | - | - | 100,000 |
| NEW-532532 | New Pedestrian Safety Improvements - Las Olas and SE 5th Ave | - | - | - | - | - | 140,000 | - | 140,000 |
| NEW-549914 | Dorsey Riverbend Traffic Safety Improvements | - | - | - | - | - | 250,000 | - | 250,000 |
| NEW-932113 | NE 26th Street Complete Streets | - | - | - | 525,000 | - | - | - | 525,000 |
| NEW-959375 | South Middle River Mobility Project | - | - | - | - | - | 75,000 | - | 75,000 |
| NEW-FY 2023058 | Laguna Terrace Over Diane River Bridge Replacement | - | - | - | - | - | - | 3,765,340 | 3,765,340 |
| NEW-FY 2023059 | West Lake Drive Over Diane River Bridge Replacement | - | - | - | - | - | - | 3,765,340 | 3,765,340 |
| P10909 | SE Fire Station Design & Construction | 11,733 | 3,787 | - | - | - | - | - | 11,733 |
| P10918 | Fire Station 13 Replacement | 7,627,949 | 1,627,949 | 3,691,084 | - | - | - | - | 11,319,033 |
| P11065 | Electrical Improvements New River Docks | 583,889 | 583,889 | - | 795,600 | - | - | - | 1,379,489 |
| P11419 | Riveroaks Stormwater Park | 38,485 | 38,485 | - | - | - | - | - | 38,485 |
| P11632 | Riviera Isles Utilities Undergrounding | 350,107 | 23,009 | - | - | - | - | - | 350,107 |
| P11681 | SR A1A Streetscape Improvements | 48,670 | 48,670 | - | - | - | - | - | 48,670 |
| P11714 | Idlewyld Undergrounding of Utilities | 379,749 | 75,644 | - | - | - | - | - | 379,749 |
| P11722 | Riverwalk Seawall Partial Restoration Northside | 4,222,711 | 3,951,845 | - | - | - | - | - | 4,222,711 |
| P11825 | Marine Facilities Maintenance | 31,915 | 31,915 | - | - | - | - | - | 31,915 |
| P11827 | Seawall Replacement Along New River | 584 | 584 | | | | | | 584 |
| P11937 | Enterprise Resource Planning (ERP) | 18,599 | 15,399 | - | - | - | - | - | 18,599 |
| P12010 | Bridge Restoration | 1,309,586 | 313,148 | 2,095,292 | 1,500,000 | 2,100,000 | 2,400,000 | 2,000,000 | 11,404,878 |
| P12056 | Citywide Camera Initiative | 3,158 | 3,158 | - | - | - | - | - | 3,158 |
| P12087 | Surtax-Bridge Replacement at South Ocean Drive | 51,225 | 11,775 | - | - | - | - | - | 51,225 |
| P12126 | Downtown Fort Lauderdale Mobility Hub Project | 78,673 | 78,673 | - | - | - | - | - | 78,673 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12134 | Sidewalk and Paver Replacement | 700 | 700 | - | - | - | - | - | 700 |
| P12158 | Cordova Road Complete Streets Project | 3,787 | 3,787 | - | - | - | - | - | 3,787 |
| P12161 | Facility Assessment - Roofing Priorities | 220,328 | 328 | 500,000 | 500,000 | 700,000 | 700,000 | 700,000 | 3,320,328 |
| P12162 | Facility Assessment - HVAC Priorities | 280,613 | 30,613 | 900,000 | 900,000 | 600,000 | 900,000 | 900,000 | 4,480,613 |
| P12163 | Facility Assessment - Exterior Repair / Construction | 196,079 | - | 250,000 | 250,000 | 700,000 | 600,000 | 600,000 | 2,596,079 |
| P12164 | Facility Assessment - Interior Repair/Construction | 433,750 | 153,750 | 250,000 | 250,000 | 700,000 | 600,000 | 600,000 | 2,833,750 |
| P12171 | Butler Building Upgrade at GTL Wellfield | 3,381,364 | 3,085,838 | - | - | - | - | - | 3,381,364 |
| P12299 | West Lake Drive Bridge Restoration | 27,336 | 27,336 | - | - | - | - | - | 27,336 |
| P12308 | Piling Replacements Along New River | 61,947 | 61,947 | - | - | - | - | - | 61,947 |
| P12309 | Melrose Park Street Lighting | 887,928 | 887,928 | - | - | - | - | - | 887,928 |
| P12315 | Aquatics Complex Renovations | 92,845 | 6,808 | - | - | - | - | - | 92,845 |
| P12318 | NE 4th Street Improvements | 33,151 | 33,151 | - | - | 1,250,000 | - | - | 1,283,151 |
| P12326 | Shady Banks Entryway | 80,943 | 80,943 | - | - | - | - | - | 80,943 |
| P12328 | Emergency Medical Sub-Station #88 | 4,664,261 | 1,633,596 | 5,102,849 | - | - | - | - | 9,767,110 |
| P12330 | City-Owned Seawall Restoration and Replacement | 2,044,043 | 2,044,043 | 1,542,304 | 1,500,000 | 2,000,000 | 2,000,000 | 2,000,000 | 11,086,347 |
| P12337 | Cordova Road Seawall Replacement | 131,573 | 131,573 | - | - | - | - | - | 131,573 |
| P12341 | Mills Pond Park Boat Ramp Replacement | 32,037 | 32,037 | - | - | - | - | - | 32,037 |
| P12343 | Parker Playhouse Renovation | - | - | 700,000 | 700,000 | 185,000 | - | - | 1,585,000 |
| P12344 | Fire Alerting System - Replacement | 6,378 | 6,378 | - | - | - | - | - | 6,378 |
| P12373 | DC Alexander Park Improvement Project | 160,271 | - | - | - | - | - | - | 160,271 |
| P12377 | Tarpon River Traffic Calming Improvements | 1,390 | 1,390 | - | - | - | - | - | 1,390 |
| P12435 | Breakers Avenue and Birch Road Improvements | 1,754,235 | 1,625,091 | 2,850,000 | - | - | - | - | 4,604,235 |
| P12440 | NW 15th Ave Twin Lakes Road Closure | 40,010 | 40,010 | - | - | - | - | - | 40,010 |
| P12446 | Public Works Joint Facility | 869,341 | 869,341 | - | - | - | - | - | 869,341 |
| P12470 | NW 15th Avenue Complete Streets Project | 24,827 | 13,642 | - | - | - | - | - | 24,827 |
| P12503 | Lifeguard Tower Replacements | 203,501 | 40,601 | 209,727 | 224,408 | 235,628 | 247,409 | 259,779 | 1,380,452 |
| P12509 | Temporary Fire Station 13 | 71,778 | 51,203 | - | - | - | - | - | 71,778 |
| P12517 | Annual Concrete & Paver Stones Contract | 16,463 | 16,462 | 1,500,000 | 2,000,000 | 2,000,000 | 3,646,554 | 3,646,554 | 12,809,571 |
| P12518 | Annual Asphalt Resurfacing | 3,081,317 | 3,081,317 | 2,500,000 | 3,000,000 | 3,500,000 | 3,500,000 | 3,500,000 | 19,081,317 |
| P12545 | Water Tower Lighting | - | - | - | - | 644,000 | - | - | 644,000 |
| P12549 | Seawall Maintenance | 462,254 | 335,223 | - | - | - | - | - | 462,254 |
| P12573 | New Police Headquarters | 5,855,086 | 5,326,578 | - | - | - | - | - | 5,855,086 |
| P12585 | Galt Ocean Mile Beautification | 2,655,440 | 2,577,023 | - | - | - | - | - | 2,655,440 |
| P12586 | Lake Ridge Plan Implementation | 52,085 | 52,085 | - | - | - | - | - | 52,085 |
| P12597 | NE 1st Street Bridge Replacement | 2,660,741 | 2,660,741 | 5,653,857 | - | - | - | - | 8,314,598 |
| P12598 | Riverland Road Traffic Calming | 1,041,659 | 355,715 | - | - | - | - | - | 1,041,659 |
| P12600 | Traffic Flow Improvements | 52,577 | 46,835 | - | - | - | - | - | 52,577 |
| P12636 | Coral Ridge Country Club Estates Mobility Masterplan Implementation | 74 | 74 | - | - | - | - | - | 74 |
| P12641 | Castle Harbor Isle Bridge Design and Replacement | 7,426,999 | 7,030,088 | (6,800,000) | - | - | - | - | 626,999 |
| P12680 | Warfield Park | 75,000 | 75,000 | - | - | - | - | - | 75,000 |
| P12691 | Fire Station #49 Roof Replacement | 59,786 | 59,786 | - | - | - | - | - | 59,786 |
| P12699 | Las Olas Isles Signalized Crosswalks | 27,292 | 27,292 | - | - | - | - | - | 27,292 |
| P12726 | Merle Fogg Seawall Replacement | 23,180 | 23,180 | - | - | - | - | - | 23,180 |
| P12728 | Southeast Isles Seawall Replacement Project | 323,608 | 323,608 | - | - | - | - | - | 323,608 |
| P12730 | Swing Bridge Electrical And Mechanical Rehabilitation | 7,040 | 7,040 | - | - | - | - | - | 7,040 |
| P12733 | Police Mounted Stables Roof Replacement | 33,215 | 33,215 | - | - | - | - | - | 33,215 |
| P12735 | Fire Station 54 HVAC System | 21,431 | 21,431 | - | - | - | - | - | 21,431 |
| P12753 | Cooley's Landing Marina Improvement | 8,000 | 8,000 | - | - | - | - | - | 8,000 |
| P12785 | NW 15 AVE Stormwater Improvements FXE | 6,459 | 3,920 | - | - | - | - | - | 6,459 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12788 | River Oaks Traffic Improvements | 34,710 | 34,710 | - | - | - | - | - | 34,710 |
| P12790 | Bayview Drive Bridge Over Longboat Inlet Replacement | 3,109,399 | 3,109,399 | - | - | 7,835,172 | - | - | 10,944,571 |
| P12791 | SE 13th Street Bridge Replacement | 1,193,268 | 1,193,268 | - | - | - | 9,478,423 | - | 10,671,691 |
| P12792 | Sunrise Lane District Streetscapes | 85,991 | 12,413 | - | - | - | - | - | 85,991 |
| P12793 | Streetlight Improvements | 1,391,820 | 1,294,831 | 500,000 | 500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,391,820 |
| P12796 | Las Olas Mobility | 4,783,545 | 27,117 | - | 1,000,000 | - | - | - | 5,783,545 |
| P12850 | South Side Cultural Arts Center HVAC System Redesign | 76,660 | 73,160 | - | - | - | - | - | 76,660 |
| P12854 | Fire Station 54 Generator Automatic Transfer Switch Replacement | 8,866 | 8,866 | - | - | - | - | - | 8,866 |
| P12858 | West Lake Drive Bridge over Mercedes River Replacement | 90,974 | 59,162 | - | 3,662,072 | - | - | - | 3,753,046 |
| P12859 | SE 7th Street Bridge over Rio Cordova Replacement | 125,575 | 93,943 | - | 3,662,072 | - | - | - | 3,787,647 |
| P12860 | West Lake Drive Bridge over Estelle River Replacement | 122,850 | 90,859 | - | 3,662,072 | - | - | - | 3,784,922 |
| P12861 | West Lake Drive Bridge over Lucille River Replacement | 28,980 | 728 | - | 3,662,072 | - | - | - | 3,691,052 |
| P12863 | SE 8th Street Bridge Replacement | 2,254,264 | 2,254,264 | - | - | - | - | - | 2,254,264 |
| P12864 | City Hall Replacement | 8,808,995 | 8,744,670 | 1,000,000 | - | - | - | - | 9,808,995 |
| P12865 | Annual Sidewalk Gap Construction | 1,076,976 | 874,084 | - | 1,100,000 | 2,500,000 | 2,500,000 | 3,000,000 | 10,176,976 |
| P12866 | Temporary Trailer for the Ocean Rescue Headquarters | 185,405 | 163,873 | - | - | - | - | - | 185,405 |
| P12895 | Las Olas Marina Seawall Replacement | 2,900,000 | 2,900,000 | - | - | - | - | - | 2,900,000 |
| P12901 | NE 16th Court Traffic Calming | 14,347 | 5,329 | - | - | - | - | - | 14,347 |
| P12902 | Broward Blvd Dual Left Lane at SW 15th Avenue | 188,000 | 46,289 | - | - | - | - | - | 188,000 |
| P12903 | Cordova Rd at SE 12th St Safety Improvements | 50,000 | 50,000 | - | - | - | - | - | 50,000 |
| P12904 | District Three Pedestrian Improvements | 100,000 | 100,000 | - | - | - | - | - | 100,000 |
| P12905 | NE 15th Avenue Complete Streets Project | 127,846 | 57,008 | - | - | - | - | - | 127,846 |
| P12912 | SW 11th Ave Swing Bridge | 500,000 | 500,000 | - | - | - | - | - | 500,000 |
| P12918 | Fleet Maintenance Building Roof | 1,751,936 | 669,444 | | | | | | 1,751,936 |
| P12921 | Radio Frequency Wireless Network Redundancy | 899,000 | 899,000 | | | | | | 899,000 |
| P12922 | Fire Station #29 Air Conditioner Replacement | 5,300 | 5,300 | | | | | | 5,300 |
| P12930 | Parks & Recreation Staff Maintenance Facility | 4,900,000 | 4,900,000 | | | | | | 4,900,000 |
| P12933 | Annie Beck House Renovations | 157,540 | 37,540 | | | | | | 157,540 |
| P12934 | Rio Vista SE 6th Ave Traffic Calming | 287,040 | 287,040 | - | - | - | - | - | 287,040 |
| P12935 | SE 9th Ave Pedestrian Connection | 199,920 | 199,920 | - | - | - | - | - | 199,920 |
| P12936 | Bayview Drive North Bike Lanes | 18,000 | 18,000 | - | 120,000 | - | - | - | 138,000 |
| P12937 | Communication Equipment Upgrades | 4,797,593 | 4,797,593 | - | - | - | - | - | 4,797,593 |
| P12938 | Riverside Park Traffic Calming and Sidewalks | 37,702 | 12,894 | - | - | - | - | - | 37,702 |
| P12939 | Fort Lauderdale Historical Society Building Improvements | 50,000 | 50,000 | - | - | - | - | - | 50,000 |
| P12940 | Lightning Predictor | 178,630 | 178,630 | - | - | - | - | - | 178,630 |
| P12960 | 18 NW 1st Avenue Property Purchase | 3,120,000 | 3,120,000 | (3,120,000) | - | - | - | - | - |
| P12961 | Del Mar Place and Aurelia Place Seawall Replacement | 893,344 | 485,241 | - | - | - | - | 4,500,079 | 5,393,423 |
| P13012 | P3 Heron Bay Garage | - | - | 2,000,000 | - | - | - | - | 2,000,000 |
| P13013 | Solar Panel Installation Program at City Facilities | - | - | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| | **331.General Capital Projects** | **98,905,631** | **77,089,152** | **21,425,113** | **30,613,296** | **26,149,800** | **28,137,386** | **30,337,092** | **235,568,318** |
| **332.Gas Tax** | | | | | | | | | |
| P11945 | Annual Asphalt Concrete Resurfacing | 480,500 | 480,500 | - | - | - | - | - | 480,500 |
| P12517 | Annual Concrete & Paver Stones Contract | 3 | 3 | - | - | - | - | - | 3 |
| P12518 | Annual Asphalt Resurfacing | 525,763 | 525,763 | - | - | - | - | - | 525,763 |
| | **332.Gas Tax** | **1,006,266** | **1,006,266** | **-** | **-** | **-** | **-** | **-** | **1,006,266** |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **336.Fire Rescue Bond 2005 Construction** | | | | | | | | | |
| P10909 | SE Fire Station Design & Construction | 5,495 | 5,495 | - | - | - | - | - | 5,495 |
| P10918 | Fire Station 13 Replacement | 4,058,620 | 1,443,621 | - | - | - | - | - | 4,058,620 |
| | **336.Fire Rescue Bond 2005 Construction** | **4,064,115** | **1,449,116** | **-** | **-** | **-** | **-** | **-** | **4,064,115** |
| **338.Transportation Surtax Fund** | | | | | | | | | |
| P12087 | Surtax-Bridge Replacement at South Ocean Drive | 284,614 | 259,056 | - | - | - | - | - | 284,614 |
| P12595 | NW 15th Ave Streetscape | 3,352,705 | 148,759 | - | - | - | - | - | 3,352,705 |
| P12627 | Laudertrail Construction | - | - | 1,080,172 | - | - | - | - | 1,080,172 |
| P12865 | Annual Sidewalk Gap Construction | - | - | 1,000,000 | - | - | - | - | 1,000,000 |
| | **338.Transportation Surtax Fund** | **3,637,319** | **407,815** | **2,080,172** | **-** | **-** | **-** | **-** | **5,717,491** |
| **346.Central Beach Redevelopment CRA CIP** | | | | | | | | | |
| P11681 | SR A1A Streetscape Improvements | 45,590 | 39,348 | - | - | - | - | - | 45,590 |
| | **346.Central Beach Redevelopment CRA CIP** | **45,590** | **39,348** | **-** | **-** | **-** | **-** | **-** | **45,590** |
| **347.NW Progresso Flagler Heights CRA CIP** | | | | | | | | | |
| P12097 | New Carter Park Senior Center | 2,065,505 | 2,065,505 | - | - | - | - | - | 2,065,505 |
| P12166 | Off-Street Parking | 30,622 | 9,668 | - | - | - | - | - | 30,622 |
| P12427 | Mid-Block Flashing Beacon | 96,375 | 96,375 | - | - | - | - | - | 96,375 |
| P12443 | Sistrunk Crossroads | 248,580 | 244,185 | - | - | - | - | - | 248,580 |
| P12507 | NPF Streetscape Improvement Project | 1,691,373 | 655,759 | - | - | - | - | - | 1,691,373 |
| P12621 | Provident Park Improvements | 1,294,305 | 1,294,305 | - | - | - | - | - | 1,294,305 |
| P12841 | Police Substation Buildout | 73,070 | 73,070 | - | - | - | - | - | 73,070 |
| | **347.NW Progresso Flagler Heights CRA CIP** | **5,499,830** | **4,438,867** | **-** | **-** | **-** | **-** | **-** | **5,499,830** |
| **348.Central City CRA CIP** | | | | | | | | | |
| P12557 | The NE 4th Ave Complete Street Project | 38,325 | 38,325 | - | - | - | - | - | 38,325 |
| P12855 | Central City Streetscape Improvement Project | 2,652,260 | 2,652,260 | - | - | - | - | - | 2,652,260 |
| P12923 | Central City Lightning NE 4th Ave Streetscape | 211,000 | 45,856 | | | | | | 211,000 |
| P12941 | NE 13th Street Sculpture | 200,000 | 200,000 | - | - | - | - | - | 200,000 |
| | **348.Central City CRA CIP** | **3,101,585** | **2,936,441** | **-** | **-** | **-** | **-** | **-** | **3,101,585** |
| **350.Park Impact Fee Projects** | | | | | | | | | |
| P11419 | Riveroaks Stormwater Park | 12,296 | 12,296 | - | - | - | - | - | 12,296 |
| P12058 | Las Olas Tunnel Top Park | 1,518,278 | 1,518,278 | - | - | - | - | - | 1,518,278 |
| P12186 | George English Park Boat Ramp 2016 | 31,166 | 31,166 | - | - | - | - | - | 31,166 |
| P12315 | Aquatics Complex Renovations | 5,949 | 5,949 | - | - | - | - | - | 5,949 |
| P12373 | DC Alexander Park Improvement Project | 282,229 | 12,429 | - | - | - | - | - | 282,229 |
| P12426 | Riverland Road Park | 259 | 259 | | | | | | 259 |
| P12452 | Florence C. Hardy Park Improvements | 171 | 171 | | | | | | 171 |
| P12460 | Bill Keith Preserve Boardwalk Extension | 1,353 | 1,353 | | | | | | 1,353 |
| P12632 | Joseph C Carter Park Improvements | 2,000,000 | 2,000,000 | - | - | - | - | - | 2,000,000 |
| P12964 | Impact Fees - Parks - District 1 | 2,034,406 | 2,034,406 | - | - | - | - | - | 2,034,406 |
| P12965 | Impact Fees - Parks - District 2 | 2,034,406 | 2,034,406 | - | - | - | - | - | 2,034,406 |
| P12966 | Impact Fees - Parks - District 3 | 2,034,406 | 2,034,406 | - | - | - | - | - | 2,034,406 |
| P12967 | Impact Fees - Parks - District 4 | 2,034,406 | 2,034,406 | - | - | - | - | - | 2,034,406 |
| | **350.Park Impact Fee Projects** | **11,989,325** | **11,719,525** | **-** | **-** | **-** | **-** | **-** | **11,989,322** |
| **352.GO Bond 2019 Construction - Police** | | | | | | | | | |
| P12573 | New Police Headquarters | 12,396,805 | 1,780,311 | - | - | - | - | - | 12,396,805 |
| | **352.GO Bond 2019 Construction - Police** | **12,396,805** | **1,780,311** | **-** | **-** | **-** | **-** | **-** | **12,396,805** |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **353.Parks Bond (Operating)** | | | | | | | | | |
| NEW-075383 | Gore Betz Park | - | - | 350,000 | - | - | - | - | 350,000 |
| NEW-110744 | Floyd Hull Stadium | - | - | 6,000,000 | - | - | - | - | 6,000,000 |
| NEW-113588 | Loggerhead Park | - | - | 141,000 | - | - | - | - | 141,000 |
| NEW-143512 | Dog Parks | - | - | 2,000,000 | - | - | - | - | 2,000,000 |
| NEW-189797 | Stranahan Park | - | - | 266,000 | - | - | - | - | 266,000 |
| NEW-290869 | Virginia S. Young Elementary School | - | - | 375,000 | - | - | - | - | 375,000 |
| NEW-374688 | Middle River Terrace Park | - | - | 550,000 | - | - | - | - | 550,000 |
| NEW-394937 | Palm Aire Park | - | - | 510,800 | - | - | - | - | 510,800 |
| NEW-430099 | Merle Fogg Park | - | - | 319,000 | - | - | - | - | 319,000 |
| NEW-433087 | Riverwalk Docks | - | - | 715,000 | - | - | - | - | 715,000 |
| NEW-433207 | Vista Park | - | - | 183,000 | - | - | - | - | 183,000 |
| NEW-463176 | Coral Ridge Park | - | - | 285,000 | - | - | - | - | 285,000 |
| NEW-471811 | Parks Bond Land Acquisition | - | - | 5,180,862 | - | - | - | - | 5,180,862 |
| NEW-571476 | Dr. Hays Civic Park | - | - | 925,000 | - | - | - | - | 925,000 |
| NEW-600348 | Major William M. Lauderdale Park | - | - | 85,000 | - | - | - | - | 85,000 |
| NEW-653019 | Poinciana Park | - | - | 1,000,000 | - | - | - | - | 1,000,000 |
| NEW-688407 | Bryant Peney Park | - | - | 390,000 | - | - | - | - | 390,000 |
| NEW-765250 | Welcome Park | - | - | 183,000 | - | - | - | - | 183,000 |
| NEW-830961 | Shirley Small Park | - | - | 4,325,000 | - | - | - | - | 4,325,000 |
| NEW-833622 | Snyder Park | - | - | 6,205,000 | - | - | - | - | 6,205,000 |
| NEW-840407 | Willingham Park | - | - | 201,000 | - | - | - | - | 201,000 |
| P12058 | Las Olas Tunnel Top Park | 9,092,657 | 9,092,657 | - | - | - | - | - | 9,092,657 |
| P12574 | Lockhart Stadium Community Center | 18,012 | 18,012 | - | - | - | - | - | 18,012 |
| P12582 | Aquatic Center South Building Replacement | 263,943 | 220,610 | - | - | - | - | - | 263,943 |
| P12624 | District 1 - Lockhart Park | 402,664 | 164,505 | 22,550,000 | - | - | - | - | 22,952,664 |
| P12627 | Laudertrail Construction | 4,261,591 | 4,119,091 | - | - | - | - | - | 4,261,591 |
| P12632 | Joseph C Carter Park Improvements | 18,586,655 | 18,265,262 | - | - | - | - | - | 18,586,655 |
| P12633 | Holiday Park Improvements | 10,103,971 | 9,361,861 | - | - | - | - | - | 10,103,971 |
| P12643 | Annie Beck Park | 85,434 | 41,019 | - | - | - | - | - | 85,434 |
| P12644 | Bass Park | 6,555,962 | 173,768 | - | - | - | - | - | 6,555,962 |
| P12645 | Bayview Park | 27,205 | 17,193 | - | - | - | - | - | 27,205 |
| P12646 | Chateau Park | 99,558 | 99,558 | - | - | - | - | - | 99,558 |
| P12647 | Colee Hammock Park | 245,000 | 245,000 | - | - | - | - | - | 245,000 |
| P12648 | Cortez Triangle Park | 81,000 | 81,000 | - | - | - | - | - | 81,000 |
| P12649 | Dottie Mancini Park | 859,719 | 859,040 | - | - | - | - | - | 859,719 |
| P12650 | Earl Lifshey Ocean Park | 86,000 | 86,000 | - | - | - | - | - | 86,000 |
| P12651 | Florence C Hardy Park | 838,120 | 192,272 | - | - | - | - | - | 838,120 |
| P12652 | Francis L Abreu Place | 60,000 | 60,000 | - | - | - | - | - | 60,000 |
| P12653 | Greenfield Park | 384,426 | 384,426 | - | - | - | - | - | 384,426 |
| P12654 | Harbordale Park | 353,650 | 93,717 | - | - | - | - | - | 353,650 |
| P12655 | Hortt Park | 432,439 | 408,600 | - | - | - | - | - | 432,439 |
| P12656 | Imperial Point Entranceway | 66,621 | 66,621 | - | - | - | - | - | 66,621 |
| P12657 | Jack and Harriet Kaye Park | 55,000 | 55,000 | - | - | - | - | - | 55,000 |
| P12658 | Lake Estates Linear Park | 215,984 | 215,984 | - | - | - | - | - | 215,984 |
| P12659 | Lauderdale Manors Entrance | 235,000 | 235,000 | - | - | - | - | - | 235,000 |
| P12660 | Lewis Landing Park | 35,000 | 35,000 | - | - | - | - | - | 35,000 |
| P12661 | Lincoln Park | 256,202 | 256,202 | - | - | - | - | - | 256,202 |
| P12662 | Lu Deaner Park | 215,000 | 215,000 | - | - | - | - | - | 215,000 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12663 | Mills Pond Park | 4,280,001 | 1,614,581 | - | - | - | - | - | 4,280,001 |
| P12664 | North Fork Riverfront Park | 172,000 | 172,000 | - | - | - | - | - | 172,000 |
| P12665 | Palm Aire Village Park | 505,944 | 189,637 | - | - | - | - | - | 505,944 |
| P12666 | Peter Feldman Park | 420,481 | 182,198 | - | - | - | - | - | 420,481 |
| P12667 | Provident Park | 5,000 | 5,000 | - | - | - | - | - | 5,000 |
| P12668 | Riverside Park | 54,329 | 46,021 | - | - | - | - | - | 54,329 |
| P12669 | Sailboat Bend Preserve Park | 142,000 | 142,000 | - | - | - | - | - | 142,000 |
| P12670 | Sara Horn Greenway | 53,787 | 53,787 | - | - | - | - | - | 53,787 |
| P12671 | Sistrunk Park | 426,463 | 426,463 | - | - | - | - | - | 426,463 |
| P12672 | South Middle River Park | 289,723 | 289,723 | - | - | - | - | - | 289,723 |
| P12673 | Stranahan Landing | 231,000 | 231,000 | - | - | - | - | - | 231,000 |
| P12674 | Sweeting Park | 229,656 | 229,656 | - | - | - | - | - | 229,656 |
| P12675 | Tarpon Cove Park | 209,064 | 209,064 | - | - | - | - | - | 209,064 |
| P12676 | Tarpon River Park | 59,000 | 57,216 | - | - | - | - | - | 59,000 |
| P12677 | Townsend Park | 63,000 | 63,000 | - | - | - | - | - | 63,000 |
| P12678 | Twin Lakes North Park | 101,362 | 101,362 | - | - | - | - | - | 101,362 |
| P12679 | Victoria Park | 205,000 | 205,000 | - | - | - | - | - | 205,000 |
| P12680 | Warfield Park | 973,044 | 74,167 | - | - | - | - | - | 973,044 |
| P12681 | Westwood Heights Triangle Park | 21,000 | 21,000 | - | - | - | - | - | 21,000 |
| P12682 | Croissant Park | 2,124,161 | 1,809,093 | - | - | - | - | - | 2,124,161 |
| P12683 | Floranada Park | 428,259 | 96,600 | - | - | - | - | - | 428,259 |
| P12684 | Osswald Park | 1,905,543 | 1,616,617 | - | - | - | - | - | 1,905,543 |
| P12685 | Sunset Park | 711,834 | 704,978 | - | - | - | - | - | 711,834 |
| P12750 | Ann Herman Park Improvements | 111,928 | 111,928 | - | - | - | - | - | 111,928 |
| P12751 | Benneson Park Improvements | 412,500 | 412,500 | - | - | - | - | - | 412,500 |
| P12752 | Bill Keith Preserve Park Improvement | 545,000 | 545,000 | - | - | - | - | - | 545,000 |
| P12753 | Cooley's Landing Marina Improvement | 2,682 | 332 | - | - | - | - | - | 2,682 |
| P12754 | Coontie Hatchee Park Improvements | 430,000 | 430,000 | - | - | - | - | - | 430,000 |
| P12755 | Esterre Davis Wright Park Improvements | 663,467 | 370,164 | - | - | - | - | - | 663,467 |
| P12756 | Flamingo Park Improvements | 940,000 | 940,000 | - | - | - | - | - | 940,000 |
| P12757 | Floranda Park Improvement | 126,218 | 126,218 | - | - | - | - | - | 126,218 |
| P12758 | Fort Lauderdale Beach Improvement | 1,270,922 | 1,244,307 | - | - | - | - | - | 1,270,922 |
| P12759 | Guthrie Blake Park Improvements | 518,982 | 282,694 | - | - | - | - | - | 518,982 |
| P12760 | Lauderdale Manors Park Improvement | 1,856,000 | 1,856,000 | - | - | - | - | - | 1,856,000 |
| P12761 | Riverland Park Improvement | 2,738,000 | 2,738,000 | - | - | - | - | - | 2,738,000 |
| P12762 | Walker Park Improvement | 650,700 | 650,700 | - | - | - | - | - | 650,700 |
| P12763 | Warbler Wetlands Improvement | 705,000 | 705,000 | - | - | - | - | - | 705,000 |
| P12771 | George English Park Improvements | 905,479 | 905,479 | 4,112,088 | - | - | - | - | 5,017,567 |
| P12773 | Dillard 6-12 Park Improvements | 2,647 | 992 | - | - | - | - | - | 2,647 |
| P12775 | Stranahan High School Park Improvements | 210,830 | 208,849 | - | - | - | - | - | 210,830 |
| P12776 | North Fork School Park Improvements | 780,692 | 774,147 | - | - | - | - | - | 780,692 |
| P12777 | Sunrise Middle School Park Improvements | 1,512,184 | 737,668 | - | - | - | - | - | 1,512,184 |
| P12778 | Westwood Heights Elementary School Park Improvements | 323,256 | 320,163 | - | - | - | - | - | 323,256 |
| P12779 | Thurgood Marshall Elementary School Park Improvements | 380,727 | 377,444 | - | - | - | - | - | 380,727 |
| P12780 | Rock Island Elementary Park Improvements | 260,343 | 258,203 | - | - | - | - | - | 260,343 |
| P12781 | Stephen Foster Elementary Park Improvements | 497,001 | 479,493 | - | - | - | - | - | 497,001 |
| P12782 | Harbordale Elementary Park Improvements | 455,798 | 453,669 | - | - | - | - | - | 455,798 |
| P12843 | Beach Community Center | 507,675 | 459,190 | 3,013,250 | - | - | - | - | 3,520,925 |
| P12907 | Lauderdale Isles Landing | 2,193,539 | 2,051,869 | 135,000 | - | - | - | - | 2,328,539 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12919 | District 1 - 2201 NE 19th St Property Purchase | 20,289 | 20,289 | | | | | | 20,289 |
| P12986 | YMCA Holiday Park Grant | 2,000,000 | 2,000,000 | | | | | | 2,000,000 |
| | **353.Parks Bond (Operating)** | **88,550,323** | **73,062,859** | **60,000,000** | **-** | **-** | **-** | **-** | **148,550,323** |
| **354.SA Bond 2021 Construction - Utility Undergrounding** | | | | | | | | | |
| NEW-954605 | Undergrounding Program | - | - | - | 2,611,840 | 5,651,920 | - | - | 8,263,760 |
| | **354.SA Bond 2021 Construction - Utility Undergrounding** | **-** | **-** | **-** | **2,611,840** | **5,651,920** | **-** | **-** | **8,263,760** |
| **410.Sanitation Operations - CIP** | | | | | | | | | |
| P12700 | Plant A Stormwater Treatment Facility Upgrades | 215,034 | 215,034 | - | - | - | - | - | 215,034 |
| | **410.Sanitation Operations - CIP** | **215,034** | **215,034** | **-** | **-** | **-** | **-** | **-** | **215,034** |
| **431.Cemetery Operations - CIP** | | | | | | | | | |
| P12717 | Mausoleums - Lauderdale Memorial Gardens Cemetery | 1,561,584 | 1,561,584 | 360,916 | - | - | - | - | 1,922,500 |
| P12718 | Mausoleums - Sunset Memorial Gardens Cemetery | 2,024,765 | 614,898 | - | - | - | - | - | 2,024,765 |
| P12867 | Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery | 45,970 | 45,970 | - | - | - | - | - | 45,970 |
| P12897 | Cemetery Security & Access System-LMP & SMP | 18,449 | 18,449 | - | - | - | - | - | 18,449 |
| P12942 | Lauderdale Memorial Park Maintenance Shop Restoration | 250,000 | 175,000 | - | - | - | - | - | 250,000 |
| P12943 | Irrigation Upgrades - Lauderdale Memorial Park Cemetery | 1,556,412 | 1,556,412 | - | - | - | - | - | 1,556,412 |
| P12944 | Office Building Roof Replacement - Lauderdale Memorial Park | 27,699 | 27,699 | - | - | - | - | - | 27,699 |
| P13014 | Stormwater Improvements at Lauderdale Memorial Park Cemetery | - | - | 184,806 | 588,060 | - | - | - | 772,866 |
| P13015 | Mausoleums Roof Replacements - Sunset Memorial Gardens Cemetery | - | - | 824,110 | - | - | - | - | 824,110 |
| P13016 | Mausoleum (West) Roof Replacement - Lauderdale Memorial Park Cemetery | - | - | 235,460 | - | - | - | - | 235,460 |
| | **431.Cemetery Operations - CIP** | **5,484,879** | **4,000,012** | **1,605,292** | **588,060** | **-** | **-** | **-** | **7,678,231** |
| **452.Water Expansion/ Impact Fee Construction** | | | | | | | | | |
| P11465 | 17th Street Causeway- Large Water Main Replacement | 3,000,000 | 3,000,000 | - | - | - | - | - | 3,000,000 |
| P12408 | Force Main (From Pump Station A-54 to A-10) Upsize | 142,964 | 12,056 | - | - | - | - | - | 142,964 |
| P12604 | Small Water Main Replacement - Hendricks Isle | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| P12803 | Poinsettia Drive Small Water Main Improvements | 1,486,608 | 1,486,608 | - | - | - | - | - | 1,486,608 |
| P12945 | Palm Aire Village East Water Main Rehabilitation | 3,287,603 | 2,827,292 | - | - | - | - | - | 3,287,603 |
| | **452.Water Expansion/ Impact Fee Construction** | **9,917,175** | **7,325,956** | **-** | **-** | **-** | **-** | **-** | **9,917,175** |
| **453.Sewer Expansion/ Impact Fee Construction** | | | | | | | | | |
| P12384 | NE 38th Street 42" Force Main and NE 19th Avenue 24" Force M | 1,200,000 | 202,405 | - | - | - | - | - | 1,200,000 |
| P12899 | New Downtown Sanitary Sewer Pump Station A-5 | 8,900,000 | 8,900,000 | - | - | - | - | - | 8,900,000 |
| | **453.Sewer Expansion/ Impact Fee Construction** | **10,100,000** | **9,102,405** | **-** | **-** | **-** | **-** | **-** | **10,100,000** |
| **454.Water and Sewer - General Capital Projects** | | | | | | | | | |
| FY20150170 | Landings of Bayview Drive Small Water Main | - | - | - | - | - | - | 4,771,891 | 4,771,891 |
| FY20190737 | Peele Dixie Membrane Replacement | - | - | - | 1,802,130 | - | - | - | 1,802,130 |
| FY20210965 | Bayview Drive 16-Inch Force Main Replacement/Rehabilitation | - | - | - | 1,781,617 | - | - | - | 1,781,617 |
| FY20221021 | Pump Station D-24 And E-4 Discharge Force Main Replacement | - | - | - | - | 1,916,751 | - | 6,417,487 | 8,334,238 |
| FY20221046 | Duplex Pumping Stations Rehabilitation /Replacement | - | - | - | 873,480 | - | 7,649,218 | - | 8,522,698 |
| FY20221048 | Hardening of Wastewater Generators | - | - | - | 3,015,000 | - | - | - | 3,015,000 |
| NEW-000353 | NW 13th Street 24" Force Main Replacement - Phase 2 & 3 | - | - | - | 2,290,076 | - | - | - | 2,290,076 |
| NEW-005133 | Antioch Ave. From Riomar St.to Vistamar St. Watermains | - | - | - | - | 581,772 | - | - | 581,772 |
| NEW-056458 | SW 9th Avenue From Davie Blvd To State Road 84 Water Mains | - | - | - | - | 758,941 | - | - | 758,941 |
| NEW-077704 | Harbour Inlet Association Water Main Replacement | - | - | - | 1,107,633 | - | - | - | 1,107,633 |
| NEW-094105 | Prospect Wellfield West Generator Replacement | - | - | - | - | 2,514,591 | - | - | 2,514,591 |
| NEW-122787 | Bayview Drive Water Main Replacement Phase 1 | - | - | - | - | 1,893,366 | - | - | 1,893,366 |
| NEW-123966 | SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement | - | - | - | - | - | 507,912 | - | 507,912 |
| NEW-229593 | Bayview Drive Water Main Replacement Phase 2 | - | - | - | - | 1,720,209 | - | - | 1,720,209 |
| NEW-334443 | Coral Ridge Small Water Main Improvements Phase 2 | - | - | - | - | - | 2,652,918 | - | 2,652,918 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| NEW-357544 | Decommissioning the Fiveash Water Treatment Plant | - | - | - | - | - | - | 3,358,800 | 3,358,800 |
| NEW-504278 | Las Olas Boulevard Water Main Replacement | - | - | - | - | - | 2,023,645 | - | 2,023,645 |
| NEW-506357 | SE Croissant Park Water Main Upgrades | - | - | - | - | 1,722,632 | 5,940,102 | - | 7,662,734 |
| NEW-528906 | Force Main B-1 Discharge Improvements | - | - | - | - | - | 204,601 | 1,587,412 | 1,792,013 |
| NEW-860869 | Bayview Drive Gravity System Lining and Roadway Reconstruction | - | - | - | - | - | - | 7,646,319 | 7,646,319 |
| NEW-877588 | Water Main Crossing of the Intracoastal (Oakland Park Blvd.) | - | - | - | - | 1,593,961 | - | - | 1,593,961 |
| NEW-999306 | Decommissioning the Old Peele-Dixie Water Treatment Plant | - | - | - | - | - | - | 1,649,450 | 1,649,450 |
| NEW-FY 2023019 | Hendricks Isle Sewer Replacement | - | - | - | - | - | - | 357,127 | 357,127 |
| P10814 | Central New River Watermain River Crossings | 250,645 | 1 | - | - | - | - | - | 250,645 |
| P10850 | Victoria Park A North-Small Watermains | 875 | 875 | | | | | | 875 |
| P11465 | 17th Street Causeway- Large Water Main Replacement | 247,378 | 21,850 | - | - | - | - | - | 247,378 |
| P11563 | Victoria Park Sewer Basin A-19 Rehab | 71,766 | 129 | - | - | - | - | - | 71,766 |
| P11566 | Rio Vista Sewer Basin D-43 Rehab | 650,635 | 501,133 | - | - | - | - | - | 650,635 |
| P11589 | Fiveash WTP Disinfection Improvements | 2,315 | 2,315 | - | - | - | - | - | 2,315 |
| P11664 | Basin B-6 Sanitary Sewer System Rehabilitation | 10,016,927 | 9,581,604 | - | - | - | - | - | 10,016,927 |
| P11991 | Downtown Sewer Basin Ps A-7 Rehabilitation | 4,047,899 | 2,116,399 | - | - | - | - | - | 4,047,899 |
| P12049 | Flagler Heights Sewer Basin A-21 Laterals | 948,784 | 61 | - | - | - | - | - | 948,784 |
| P12051 | Contract Supervisory Control and Data Acquisition | 91,632 | 91,632 | - | - | - | - | - | 91,632 |
| P12055 | Basin A-18 Sanitary Sewer Collection System Rehabilitation | 343,393 | 132,504 | - | - | - | - | - | 343,393 |
| P12190 | Utilities Asset Management System | 704,586 | 168,482 | - | - | - | - | - | 704,586 |
| P12214 | I&I Program Management | 1,086,583 | 1,086,583 | 6,378,022 | 11,014,581 | 6,393,040 | 16,017,779 | 12,800,000 | 53,690,005 |
| P12259 | Public Works Administration Building Air Conditioning | 40,116 | - | - | - | - | - | - | 40,116 |
| P12294 | Fiveash Water Treatment Plant Electrical Voltage Upgrade | 130,425 | 107,574 | - | - | - | - | - | 130,425 |
| P12296 | New Utilities Central Laboratory - Peele Dixie Water | 2,122,382 | 2,122,382 | - | - | - | - | - | 2,122,382 |
| P12375 | Program Management of Consent Order Projects | 3,665,921 | 3,333,237 | 672,865 | - | - | - | 790,100 | 5,128,886 |
| P12383 | NE 25th Avenue 24" Force Main Replacement | 1,260,135 | 1,260,135 | - | - | - | - | - | 1,260,135 |
| P12401 | Prospect Wellfield Bonding and Grounding Test | 97,216 | 97,216 | - | - | - | - | - | 97,216 |
| P12403 | Peele-Dixie WTP Chemical Storage Improvements | 1,236,738 | 985,015 | 1,892,534 | - | - | - | - | 3,129,272 |
| P12408 | Force Main (From Pump Station A-54 to A-10) Upsize | 117,066 | 117,066 | - | - | - | - | - | 117,066 |
| P12410 | Pump Stations C-1 and C-2 Replacement | 2,563,660 | 2,523,570 | - | - | - | - | - | 2,563,660 |
| P12412 | Pump Stations A-16 Upgrade | 126,093 | 76,293 | - | - | - | - | - | 126,093 |
| P12414 | Gravity Pipe Improvement to Downtown Collection System | 100,000 | 100,000 | - | - | - | - | - | 100,000 |
| P12435 | Breakers Avenue and Birch Road Improvements | 1,750,000 | 1,750,000 | - | - | - | - | - | 1,750,000 |
| P12446 | Public Works Joint Facility | 26,438 | 26,438 | 1,520,000 | - | - | 1,212,552 | - | 2,758,990 |
| P12464 | Tarpon River A-11 Sewer Basin Rehabilitation | 4,129,666 | 1,529,641 | - | - | - | - | - | 4,129,666 |
| P12465 | Harbor Beach Sewer Basin D-34 Rehabilitation | 2,479,305 | 2,179,649 | - | - | - | - | - | 2,479,305 |
| P12476 | Fiveash Wellfield Pump Replacement | 556,060 | 556,060 | - | - | - | - | - | 556,060 |
| P12525 | Utilities Central Warehouse | 1,500,000 | 1,500,000 | - | - | - | - | - | 1,500,000 |
| P12526 | Utilities Operation Center | 5,311,486 | 5,311,486 | - | - | - | - | - | 5,311,486 |
| P12531 | North New River Drive East | 7,805 | 4,213 | - | - | - | - | - | 7,805 |
| P12564 | C-51 Reservoir | 90,130 | 90,130 | - | - | - | - | - | 90,130 |
| P12581 | Peele Dixie Water Treatment Plant Facility Improvements | 435,000 | 435,000 | - | - | - | - | - | 435,000 |
| P12604 | Small Water Main Replacement - Hendricks Isle | 1,298,769 | 505,806 | - | - | - | - | - | 1,298,769 |
| P12605 | New Pumping Station Flagler Village A-24 | 236,923 | 235,730 | - | - | - | - | - | 236,923 |
| P12608 | Triplex Pumping Station Rehabilitation | 3,125,299 | 3,125,299 | - | - | - | - | - | 3,125,299 |
| P12618 | Dolphin Isles B-14 Sewer Basin Rehabilitation | 2,204,105 | 2,178,406 | - | - | - | - | - | 2,204,105 |
| P12619 | Bayview Drive 16" Force Main to Pump Station B-14 | 1,200,000 | 1,200,000 | - | - | - | - | - | 1,200,000 |
| P12716 | Advanced Metering Infrastructure Implementation | 264,724 | 264,724 | - | - | - | - | - | 264,724 |
| P12727 | Fiveash Water Treatment Plant Valves Replacement | 133,130 | 133,130 | - | - | - | - | - | 133,130 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12765 | New Water Treatment Plant - Prospect Lake WTP | 12,663,233 | 7,223,587 | - | - | - | - | - | 12,663,233 |
| P12787 | Lead and Copper Rule Revision (LCRR) Compliance Program | 1,600,000 | 1,600,000 | - | - | - | - | - | 1,600,000 |
| P12802 | SW 29th Street Small Watermains | 182,920 | 157,920 | - | - | - | - | - | 182,920 |
| P12803 | Poinsettia Drive Small Water Main Improvements | - | - | 6,708,502 | - | - | - | - | 6,708,502 |
| P12805 | Small Watermain Abandonment - SE 25th Avenue | 35,202 | 35,202 | - | - | - | - | - | 35,202 |
| P12806 | Public Works Admin Building Generator Replacement | 694,313 | 51,490 | - | - | - | - | - | 694,313 |
| P12807 | Pumping Station D-34 Emergency Generator | 716,770 | 696,467 | - | 168,275 | - | - | - | 885,045 |
| P12808 | North Andrews FEC Railway Watermain Replacement | 184,881 | 153,683 | - | - | - | - | - | 184,881 |
| P12809 | SE 15th Avenue Force Main Replacement | 2,031,516 | 1,940,729 | 8,961,269 | - | - | - | - | 10,992,785 |
| P12822 | Bay Colony Small Water Main Improvements | - | - | - | - | - | - | 1,545,795 | 1,545,795 |
| P12823 | Laudergate Isles Small Water Main Improvements | - | - | - | 533,728 | 1,736,443 | - | - | 2,270,171 |
| P12827 | Small Water Main Replacement - SW 31st Avenue | - | - | 1,109,450 | - | - | - | - | 1,109,450 |
| P12828 | Riverland Road Water Mains Replacement | - | - | - | 2,015,742 | - | - | - | 2,015,742 |
| P12831 | Pump Station A-7 Redundant Force Main | 1,622,776 | 1,622,776 | - | - | - | - | - | 1,622,776 |
| P12868 | Wellfield Communications | 507,498 | 507,498 | - | - | - | - | - | 507,498 |
| P12869 | Excavate and Dispose of Dry Lime Sludge | 4,879,371 | 4,879,371 | - | - | - | - | - | 4,879,371 |
| P12870 | Equipment Replacement at Re-Pump Station A | 5,939 | 5,939 | - | - | 421,854 | 1,075,739 | - | 1,503,532 |
| P12871 | Fiveash Replacement of the Rotary Mechanisms Recirculation | 923,104 | 923,104 | - | - | - | - | - | 923,104 |
| P12898 | Public Works Administration Building Elevator Upgrades | 84,250 | 84,250 | - | - | - | - | - | 84,250 |
| P12899 | New Downtown Sanitary Sewer Pump Station A-5 | 2,464,276 | 1,363,941 | - | - | - | - | - | 2,464,276 |
| P12946 | New Utility Billing Software | 1,621,165 | 1,621,165 | - | - | - | - | - | 1,621,165 |
| P12947 | Public Works Administration Building AC Ductwork Replacement | 795,000 | 795,000 | - | - | - | - | - | 795,000 |
| P12975 | Remediation at Public Work Administrative Building | 150,529 | 42,242 | | | | | | 150,529 |
| P12980 | Inflow & Infiltration Reduction Priority 1A Basins | 3,093,300 | 3,093,300 | | | | | | 3,093,300 |
| P13017 | Lauderhill Small Water Mains Replacement | - | - | 918,474 | 5,441,606 | - | - | - | 6,360,080 |
| P13018 | Coral Ridge Country Club Small Water Main Improvements | - | - | 1,176,884 | - | 8,746,440 | - | - | 9,923,324 |
| P13019 | Analysis of Chemical Addition Systems-Peele Dixie | - | - | 162,000 | - | - | - | - | 162,000 |
| | **454.Water and Sewer - General Capital Projects** | **88,928,053** | **72,249,432** | **29,500,000** | **30,043,868** | **30,000,000** | **37,284,466** | **40,924,381** | **256,680,768** |
| **455.Central Regional Wastewater System** | | | | | | | | | |
| FY20221035 | George T. Lohmeyer WWTP Sludge Pump Replacement | - | - | - | - | - | 9,464,810 | - | 9,464,810 |
| NEW-246681 | Sodium Hypochlorite Conversion at George T. Lohmeyer WWTP | - | - | - | 1,500,000 | 15,411,195 | - | - | 16,911,195 |
| NEW-797432 | Equipment Replacement at Re-Pump Stations B & E | - | - | - | - | - | 5,142,735 | 15,142,735 | 20,285,470 |
| P00401 | Regional Renewal & Replacement | 1,446,750 | 1,446,750 | (792,730) | - | - | 130,481 | 819,699 | 1,604,200 |
| P11781 | GTL WWTP Cryogenic Plant Upgrades | 373,867 | 212,637 | - | - | - | - | - | 373,867 |
| P12114 | Electrical/ SCADA Evaluation | 89,140 | 952 | - | - | - | - | - | 89,140 |
| P12169 | GTL Odor Control Dewatering Building | 18,475,894 | 547,716 | - | - | - | - | - | 18,475,894 |
| P12170 | GTL Concrete Restoration | 24,566 | 24,566 | - | - | - | - | - | 24,566 |
| P12176 | George T. Lohmeyer WWTP Motor Control | 73,007 | 42,058 | - | - | 10,535,752 | 10,535,752 | - | 21,144,511 |
| P12190 | Utilities Asset Management System | 329,372 | 168,081 | - | - | - | - | - | 329,372 |
| P12252 | GTL Interior Painting | 448,138 | 448,138 | - | - | - | - | - | 448,138 |
| P12255 | GTL Exterior Painting | 254,862 | 254,862 | - | - | - | - | - | 254,862 |
| P12375 | Program Management of Consent Order Projects | 1,748,292 | 1,211,378 | - | - | - | - | - | 1,748,292 |
| P12387 | Effluent Pipe 54-Inch Force Main Replacement | 2,885,614 | 1,858,139 | - | - | - | - | - | 2,885,614 |
| P12438 | Freight Elevator Replacement - GTL WWTP | 1,152,290 | 171,000 | - | - | - | - | - | 1,152,290 |
| P12528 | GTL Chlorine Flash Mix Remodel | 330,061 | 258,838 | - | - | - | - | - | 330,061 |
| P12529 | Effluent Pumps Standby Generator and Administration Building | 6,408,343 | 6,408,343 | - | - | - | - | - | 6,408,343 |
| P12530 | Deepwell Electric Power Instrumentation and Control | 344,845 | 272,089 | - | - | - | - | - | 344,845 |
| P12601 | GTL Roadway Resurfacing | 200,000 | 200,000 | - | - | - | - | - | 200,000 |
| P12602 | George T. Lohmeyer WWTP Building Infrastructure | 335,323 | 335,323 | - | - | - | - | - | 335,323 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12702 | GTL Sludge Holding Tank Covers and Roof | 2,696,822 | 50,000 | - | - | - | - | - | 2,696,822 |
| P12703 | George T. Lohmeyer Wastewater Treatment Plant Sludge Flow Me | 500,000 | 500,000 | - | - | - | - | - | 500,000 |
| P12798 | Deepwell Mechanical Integrity Testing and Pipe Replacement | 2,125,743 | 2,080,924 | - | - | - | - | - | 2,125,743 |
| P12799 | Rehabilitation or Replacement of 48 to 54-Inch Force Main | 1,366,974 | 986,115 | - | - | - | - | - | 1,366,974 |
| P12800 | George T. Lohmeyer WWTP Reactor Rehabilitation | 4,044,736 | 3,480,545 | 14,202,930 | 6,086,980 | - | - | - | 24,334,646 |
| P12801 | George T. Lohmeyer Wastewater Treatment Plant PLC Panels | 1,049,575 | 1,049,575 | - | - | - | - | - | 1,049,575 |
| P12874 | George T. Lohmeyer Belt Presses Replacement | 2,827,374 | 2,539,804 | - | 21,010,011 | - | - | - | 23,837,385 |
| P12875 | George T. Lohmeyer WWTP Secondary Server | 417,453 | 417,453 | - | - | - | - | - | 417,453 |
| P12876 | George T. Lohmeyer WWTP Clarifier Rehabilitation | 9,151,458 | 9,027,603 | - | - | - | - | 10,000,000 | 19,151,458 |
| P12925 | Diesel Tank Replacement- B Re-Pump Station | 280,938 | 26,378 | | | | | | 280,938 |
| P13020 | GTL Liquid Oxygen Storage | - | - | 6,900,000 | - | - | - | - | 6,900,000 |
| P13021 | Repair GTL VSPA Facility | - | - | 2,500,000 | - | - | - | - | 2,500,000 |
| | **455.Central Regional Wastewater System** | **59,381,437** | **34,019,267** | **22,810,200** | **28,596,991** | **25,946,947** | **25,273,778** | **25,962,434** | **187,971,787** |
| **463.Parking System - Capital Projects** | | | | | | | | | |
| NEW-836294 | Sunrise Village Parking Improvements | - | - | - | - | - | 250,000 | - | 250,000 |
| P11900 | Las Olas Blvd Corridor Improvements | 8,507 | 8,507 | - | - | - | - | - | 8,507 |
| P12183 | Parking Administration and City Parking Garage Rep | 1,085,894 | 825,894 | 350,000 | - | - | - | - | 1,435,894 |
| P12378 | North Beach Parking Lot | 205,872 | 205,872 | - | - | - | - | - | 205,872 |
| P12509 | Temporary Fire Station 13 | 51,130 | 35,772 | - | - | - | - | - | 51,130 |
| P12513 | FTL Beach Parking Lots Improvements | 636,142 | 477,372 | - | - | - | - | - | 636,142 |
| P12638 | Crossroads Shopping Center Parking Lot Stormwater Imp | 71,754 | 71,754 | - | - | - | - | - | 71,754 |
| P12687 | Federal Courthouse Parking Garage | 6,814,898 | 6,749,823 | 7,000,000 | - | - | - | - | 13,814,898 |
| P12705 | Parking Facility Rehabilitation | - | - | - | 250,000 | 1,750,000 | - | - | 2,000,000 |
| P12737 | Nautical Parking Lot Improvements | 4,122 | 4,122 | - | - | - | - | - | 4,122 |
| P12738 | Venice Lot Parking Improvements | 99,592 | 140,646 | - | - | - | - | - | 99,592 |
| P12739 | Pelican Lot Parking Improvements | 124,727 | 155,444 | - | - | - | - | - | 124,727 |
| P12740 | Parking Meter Technology | 981,846 | 224,976 | 200,000 | 250,000 | - | - | - | 1,431,846 |
| P12766 | Commercial Road Parking Improvements | 822,732 | 822,732 | - | - | - | - | - | 822,732 |
| P12810 | Parking Wayfinding Barrier Island Signage | 327,612 | 327,612 | - | - | - | - | - | 327,612 |
| P12851 | Holiday Park Parking Garage | 414,446 | 309,010 | - | - | - | - | - | 414,446 |
| P12877 | Galt Shops West Improvements | 739,469 | 739,469 | - | - | - | - | - | 739,469 |
| P12878 | North & South Galt Lot Improvements | 574,016 | 41,341 | - | - | - | - | - | 574,016 |
| P12879 | City Hall Parking Garage Improvements | 3,765,354 | 3,763,340 | - | - | - | - | - | 3,765,354 |
| P12880 | Parking Facility Electric Vehicle Charging Stations | 55,267 | 55,267 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 805,267 |
| P12948 | Oakland Park Parking Lot Improvements | 750,000 | 492,612 | - | 3,091,032 | - | - | - | 3,841,032 |
| P12949 | Las Olas Garage Improvements | 3,000,000 | 3,000,000 | - | - | 250,000 | 750,000 | 3,000,000 | 7,000,000 |
| P13022 | Smart City Technology | - | - | 200,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,000,000 |
| P13023 | TAM Stormwater Repair | - | - | 150,000 | - | - | - | - | 150,000 |
| P13024 | Parking Lot Sign Replacements | - | - | 150,000 | - | - | - | - | 150,000 |
| | **463.Parking System - Capital Projects** | **20,533,380** | **18,451,565** | **8,200,000** | **4,191,032** | **2,600,000** | **1,600,000** | **3,600,000** | **40,724,412** |
| **469.Airport - Capital Projects** | | | | | | | | | |
| NEW-505557 | Airport Security and Fiber Upgrade | - | - | - | 100,000 | - | 375,000 | 537,500 | 1,012,500 |
| NEW-955211 | Runway 13-31 Pavement Rehabilitation Project | - | - | - | - | 140,000 | 375,000 | - | 515,000 |
| P12323 | FTL Executive Master Drainage Permit | 1,912 | 1,912 | | | | | | 1,912 |
| P12355 | Airport Drainage Improvements Phase 1 | 1,102,933 | 1,093,417 | - | - | - | - | - | 1,102,933 |
| P12356 | Aviation Equipment & Service Facility Expansion | 3,227,408 | 972,362 | - | - | - | - | - | 3,227,408 |
| P12459 | Parcel 21B NRA Mitigation and Maintenance | 32,773 | 32,773 | - | - | - | - | - | 32,773 |
| P12474 | Mid-Field Taxiway Extension and Run-Up Area | 1,309,063 | 1,309,063 | - | - | - | - | - | 1,309,063 |
| P12521 | Runway 31 Bypass Taxiways | 282,040 | 282,040 | - | - | - | - | - | 282,040 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12522 | Runway Run-Up Area | 41,545 | 41,545 | - | - | - | - | - | 41,545 |
| P12539 | Taxiway Golf Pavement Rehab | 221,443 | 221,443 | - | - | - | - | - | 221,443 |
| P12540 | Runway 27 By-Pass Taxiways | 140,269 | 140,269 | - | 200,000 | - | - | - | 340,269 |
| P12541 | Security and Access System Upgrade | 600,000 | 600,000 | - | - | - | - | - | 600,000 |
| P12588 | Runway 9 Western Extension | 31,290 | 31,290 | 1,131,784 | - | - | - | - | 1,163,074 |
| P12612 | Runway 9 Taxiway Intersection Improvement | 22,000 | 22,000 | - | - | - | - | - | 22,000 |
| P12706 | Taxiways B & Q Realignment | 373,124 | 371,244 | - | - | - | - | - | 373,124 |
| P12707 | Runway 13-31 Pavement Sealing | 210,901 | 95,996 | - | - | - | - | - | 210,901 |
| P12708 | Runway 9 Run-Up Relocation & South End Taxiways Intersection | 57,547 | 57,547 | - | - | - | - | - | 57,547 |
| P12764 | FXE Runway 9-27 Rehabilitation Project | 278,299 | 164,390 | - | - | - | - | - | 278,299 |
| P12770 | FXE Decorative Street Posts - Phase II | 428,860 | 10,001 | - | - | - | - | - | 428,860 |
| P12785 | NW 15 AVE Stormwater Improvements FXE | 1,916 | - | - | - | - | - | - | 1,916 |
| P12811 | Runway 9-27 Pavement Rehabilitation Project | 172,000 | 172,000 | - | - | - | - | - | 172,000 |
| P12812 | Runway 9 Taxiway Improvements (South Runway) | 312,196 | 312,196 | - | - | - | - | - | 312,196 |
| P12813 | Environmental Assessment For Runway 9 Extension | 24,714 | 16,054 | - | - | - | - | - | 24,714 |
| P12814 | Airport Entry Features | 343,000 | 343,000 | - | - | - | - | - | 343,000 |
| P12881 | Taxiway L & P Extension & Run-Up Area | 58,750 | 58,750 | 95,000 | - | 367,080 | - | - | 520,830 |
| P12882 | Runway 9 Parallel Taxiway Extension | 538,567 | 470,788 | 750,000 | - | - | - | - | 1,288,567 |
| P12883 | Design and Construct FXE Maintenance Apron Pavement Rehab Project | 155,410 | 53,180 | - | - | - | - | - | 155,410 |
| P12884 | Design and Construction of Taxiway Echo Pavement Rehabilitation | 538,861 | 533,713 | - | - | - | - | - | 538,861 |
| P12970 | 2025 Helistop Painting and Fireproof Coating | 33,506 | 2,215 | | | | | | 33,506 |
| P13025 | FXE Localizer Relocation Project | - | - | 500,000 | - | - | - | - | 500,000 |
| | **469.Airport - Capital Projects** | **10,540,327** | **7,409,188** | **2,476,784** | **300,000** | **507,080** | **750,000** | **537,500** | **15,111,691** |
| **471.Stormwater - Capital Projects** | | | | | | | | | |
| FY20200820 | NE 7th Street and NE 2nd Avenue Stormwater Improvements | - | - | - | 927,428 | - | - | - | 927,428 |
| FY20210950 | 1343-1349 Chateau Park Drive Stormwater Improvements | - | - | - | - | 471,239 | - | - | 471,239 |
| NEW-058895 | Shady Banks Stormwater Improvements | - | - | - | - | 1,051,050 | - | - | 1,051,050 |
| NEW-069492 | 804 S Rio Vista Boulevard Stormwater Improvements | - | - | - | - | - | 333,900 | 3,000,000 | 3,333,900 |
| NEW-072407 | SW 5th Place Stormwater Improvements | - | - | - | - | - | 697,900 | - | 697,900 |
| NEW-200665 | SW 11th Court Stormwater Improvements | - | - | - | - | - | 630,003 | - | 630,003 |
| NEW-218705 | NW 15th Avenue Stormwater Improvements | - | - | - | - | - | - | 946,489 | 946,489 |
| NEW-317019 | SE 12th Street Stormwater Improvements | - | - | - | - | - | 622,628 | - | 622,628 |
| NEW-353063 | Coconut Canal Dredging | - | - | - | - | - | - | 2,906,409 | 2,906,409 |
| NEW-429333 | SW 5th Avenue and SW 2nd Street Stormwater Improvements | - | - | - | - | 1,850,780 | - | - | 1,850,780 |
| NEW-439992 | Stormwater Station #1 - Rehabilitation & Safety Improvements | - | - | - | - | - | - | 733,110 | 733,110 |
| NEW-471001 | 900 NE 20th Avenue Stormwater Improvements | - | - | - | - | 582,330 | - | - | 582,330 |
| NEW-500621 | SE 17 Street and Cordova Road Stormwater Improvements | - | - | - | - | 1,814,499 | - | - | 1,814,499 |
| NEW-527833 | 1630 NE 20th Street Stormwater Improvements | - | - | - | - | - | 637,350 | - | 637,350 |
| NEW-598159 | NE 33rd Street Stormwater Improvements | - | - | - | 571,000 | - | - | - | 571,000 |
| NEW-604074 | SW 30th Avenue Stormwater Improvements | - | - | - | - | - | 538,662 | - | 538,662 |
| NEW-650504 | 234 Plaza Las Olas Stormwater Improvements | - | - | - | 338,146 | - | - | - | 338,146 |
| NEW-689369 | Kentucky Ave and NW 35th Ave Stormwater Improvements | - | - | - | - | - | - | 919,309 | 919,309 |
| NEW-719645 | SW 22nd Terrace Stormwater Improvements | - | - | - | - | - | - | 937,809 | 937,809 |
| NEW-733847 | 2600 SW 18th Terrace Stormwater Improvements | - | - | - | - | - | 396,600 | - | 396,600 |
| NEW-862126 | NE 53 St., Middle River Dr., and S. Rio Vista Blvd Outfall R | - | - | - | - | - | 412,000 | - | 412,000 |
| NEW-865495 | NW 10th Terrace and Adjacent Area Stormwater Improvements | - | - | - | - | - | - | 1,167,594 | 1,167,594 |
| NEW-916627 | 1733 NW 3rd Avenue Stormwater Improvements | - | - | - | - | - | 380,000 | - | 380,000 |
| NEW-942198 | Stormwater Station #2 - Rehabilitation & Safety Improvements | - | - | - | - | - | - | 772,530 | 772,530 |
| NEW - FY 2023049 | 1108 SW 25th Avenue Stormwater Improvements | - | - | - | 1,120,510 | - | - | - | 1,120,510 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| NEW - FY 2023051 | 2739 NE 14th Street Stormwater Improvements | - | - | - | 431,550 | - | - | - | 431,550 |
| NEW - FY 2023054 | 6711 NE 21st Avenue Stormwater Improvements | - | - | - | 1,439,550 | - | - | - | 1,439,550 |
| P11419 | Riveroaks Stormwater Park | 376,367 | 308,915 | - | - | - | - | - | 376,367 |
| P11843 | Progresso Area Stormwater Improvements | 22,481 | 22,481 | - | - | - | - | - | 22,481 |
| P11844 | Durrs Area Stormwater Improvements | 23,823 | 23,823 | - | - | - | - | - | 23,823 |
| P12074 | Southeast Isles Tidal and Stormwater Improvements | 14,536 | 14,536 | - | - | - | - | - | 14,536 |
| P12082 | Victoria Park Tidal and Stormwater Improvements | 16,473,027 | 16,473,027 | - | - | - | - | - | 16,473,027 |
| P12190 | Utilities Asset Management System | 820,523 | 816,132 | - | - | - | - | - | 820,523 |
| P12264 | Drainage Canal Dredging | 1,245,719 | 1,245,719 | - | - | - | - | - | 1,245,719 |
| P12435 | Breakers Avenue and Birch Road Improvements | 1,055,085 | 1,055,085 | - | - | - | - | - | 1,055,085 |
| P12446 | Public Works Joint Facility | 1,579,443 | 1,579,443 | - | - | - | - | - | 1,579,443 |
| P12478 | Stormstation 1 Fixed Emergency Generators | 1,784,132 | 111,968 | - | - | - | - | - | 1,784,132 |
| P12479 | Stormstation 2 Fixed Emergency Generators | 1,233,562 | 47,744 | - | - | - | - | - | 1,233,562 |
| P12615 | 1544 Argyle Drive Stormwater Improvements | 5,729 | 5,729 | - | - | - | - | - | 5,729 |
| P12700 | Plant A Stormwater Treatment Facility Upgrades | 557,696 | 231,866 | - | - | - | - | - | 557,696 |
| P12709 | Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd | 67,353 | 67,353 | - | - | - | - | - | 67,353 |
| P12710 | NW 21st Avenue Pipe Rehabilitation | 113,317 | 113,317 | - | - | - | - | - | 113,317 |
| P12712 | SE 5th Ave - SE 15th Ave Tidal Valves Replacement | 8,496 | 8,496 | - | - | - | - | - | 8,496 |
| P12719 | Melrose Manors Neighborhood Improvements | 1,586,978 | 832,892 | - | - | - | - | - | 1,586,978 |
| P12743 | Osceola Creek Restoration Project | 564,863 | 237,446 | - | - | - | - | - | 564,863 |
| P12749 | NE 14 Street Stormwater Improvements | 21,038 | 21,038 | - | - | - | - | - | 21,038 |
| P12815 | NE 32nd Avenue and NE 30th Street Stormwater Improvement | 821,336 | 703,896 | - | - | - | - | - | 821,336 |
| P12816 | Riverland Road Stormwater Improvements | 946,488 | 946,488 | - | - | - | - | - | 946,488 |
| P12818 | Sailboat Bend Stormwater Improvements | 708,500 | 708,500 | - | - | - | - | - | 708,500 |
| P12820 | Holly Heights Drive Stormwater Improvements | 734,976 | 718,845 | - | - | - | - | - | 734,976 |
| P12852 | Stormwater Masterplan - Phase 2 | 15,000,000 | 15,000,000 | - | - | - | - | - | 15,000,000 |
| P12885 | Tarpon River Stormwater Improvements | 564,950 | 564,950 | - | - | - | - | - | 564,950 |
| P12886 | Harbor Isles Stormwater Improvements | 567,880 | 567,880 | - | - | - | - | - | 567,880 |
| P12887 | NE 4th Street Drainage Improvements | 508,615 | 508,615 | - | - | - | - | - | 508,615 |
| P12888 | Watershed Asset Management Plan (WAMP) Condition Assessment | 7,499,608 | 3,777,734 | 3,750,000 | 3,750,000 | 3,750,000 | 3,750,000 | - | 22,499,608 |
| P12893 | Ponce de Leon Dr Stormwater Improvements | 68,238 | 68,238 | - | - | - | - | - | 68,238 |
| P12916 | Chula Vista Stormwater Improvements | 4,913 | 2,592 | - | - | - | - | - | 4,913 |
| P12926 | 5311 NE 15th Ave Stormwater Rehabilitation | 430,625 | 21,125 | | | | | | 430,625 |
| P12929 | NE 32nd ST & NE 33rd Ave Alleyway Stormwater Improvements | 37,462 | - | | | | | | 37,462 |
| P12950 | NW 30th Avenue and NW 17th Court Stormwater Improvements | 405,664 | 405,664 | - | - | - | - | - | 405,664 |
| P12951 | NE 56th Street and 22nd Avenue Stormwater Improvements | 783,730 | 783,730 | - | - | - | - | - | 783,730 |
| P12952 | 1390 SW 26th Terrace Stormwater Improvements | 708,270 | 625,257 | - | - | - | - | - | 708,270 |
| P12953 | 1641 SW 28 Terrace Stormwater Improvements | 332,084 | 1,414 | - | - | - | - | - | 332,084 |
| P12955 | 1435 SW 9th Street Stormwater Improvements | 391,482 | 391,482 | - | - | - | - | - | 391,482 |
| P12956 | 1200 SE 20th Street Stormwater Improvements | 669,599 | 669,599 | - | - | - | - | - | 669,599 |
| P12957 | 1161 SW 30 Avenue Stormwater Improvements | 536,782 | 536,782 | - | - | - | - | - | 536,782 |
| P12958 | NW 9th Court Stormwater Improvements | 300,214 | 268,624 | - | 362,350 | - | - | - | 662,564 |
| P13026 | Flagler Village Neighborhood Improvements | - | - | 672,409 | - | - | - | - | 672,409 |
| P13027 | 1410-1415 SW 24th Court Stormwater Improvements | - | - | 488,239 | - | - | - | - | 488,239 |
| P13028 | 2175 NE 56th Street Stormwater Improvements | - | - | 635,162 | - | - | - | - | 635,162 |
| P13029 | 811 NW 57th Place Stormwater Improvements | - | - | 816,300 | - | - | - | - | 816,300 |
| P13030 | West Las Olas Stormwater Improvements | - | - | 946,000 | - | - | - | - | 946,000 |
| P13031 | 940 SW 8th Street Stormwater Improvements | - | - | 537,705 | - | - | - | - | 537,705 |
| P13032 | Imperial Point Neighborhood Stormwater Improvement | - | - | 418,110 | - | - | - | - | 418,110 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P13033 | 2420 Aqua Vista Blvd Stormwater Improvements | - | - | 548,940 | - | - | - | - | 548,940 |
| P13034 | Poinsettia Heights Stormwater Improvements - North Shore | - | - | 595,140 | - | - | - | - | 595,140 |
| | **471.Stormwater - Capital Projects** | **59,575,584** | **50,488,425** | **9,408,005** | **8,940,534** | **9,519,898** | **8,399,043** | **11,383,250** | **107,226,314** |
| **473.2019 Stormwater Bonds Construction** | | | | | | | | | |
| P11842 | Edgewood Stormwater Improvements | 249,976 | - | - | - | - | - | - | 249,976 |
| P11843 | Progresso Area Stormwater Improvements | 14,305,422 | 2,101,177 | - | - | - | - | - | 14,305,422 |
| P11844 | Durrs Area Stormwater Improvements | 2,238,743 | 728,845 | - | - | - | - | - | 2,238,743 |
| P11845 | Dorsey Riverbend Area Stormwater Improvements | 4,175,039 | 480,472 | - | - | - | - | - | 4,175,039 |
| P11868 | River Oaks Stormwater Improvements | 1,996,699 | - | - | - | - | - | - | 1,996,699 |
| P12074 | Southeast Isles Tidal and Stormwater Improvements | 31,020,569 | 26,723,910 | 27,500,000 | - | - | - | - | 58,520,569 |
| P12082 | Victoria Park Tidal and Stormwater Improvements | 18,093,750 | 16,886,431 | 31,500,000 | - | - | - | - | 49,593,750 |
| P12719 | Melrose Manors Neighborhood Improvements | 123,032 | - | 171,000,000 | - | - | - | - | 171,123,032 |
| P12728 | Southeast Isles Seawall Replacement Project | 291,060 | 291,060 | - | - | - | - | - | 291,060 |
| P12743 | Osceola Creek Restoration Project | 649,787 | 464,072 | - | - | - | - | - | 649,787 |
| P12745 | River Oaks Stormwater Pump Stations | 1,394,010 | 964,243 | - | - | - | - | - | 1,394,010 |
| P12852 | Stormwater Masterplan - Phase 2 | 250,503 | 242,626 | 100,000,000 | - | - | 250,000,000 | - | 350,250,503 |
| | **473.2019 Stormwater Bonds Construction** | **74,788,590** | **48,882,836** | **330,000,000** | **-** | **-** | **250,000,000** | **-** | **654,788,590** |
| **493.Water & Sewer System Line Of Credit Capital Projects** | | | | | | | | | |
| 23WSCIP | Line of Credit Project Funding | 484,852 | 484,852 | - | - | - | - | - | 484,852 |
| | **493.Water & Sewer System Line Of Credit Capital Projects** | **484,852** | **484,852** | **-** | **-** | **-** | **-** | **-** | **484,852** |
| **494.Prospect Lake Water Treatment Plant - Enabling Works** | | | | | | | | | |
| P12765 | New Water Treatment Plant - Prospect Lake WTP | 54,457,364 | 30,368,032 | - | - | - | - | - | 54,457,364 |
| | **494.Prospect Lake Water Treatment Plant - Enabling Works** | **54,457,364** | **30,368,032** | **-** | **-** | **-** | **-** | **-** | **54,457,364** |
| **495.Water & Sewer Master Plan 2017** | | | | | | | | | |
| FY20210965 | Bayview Drive 16-Inch Force Main Replacement/Rehabilitation | - | - | - | - | - | 9,547,898 | - | 9,547,898 |
| NEW-000353 | NW 13th Street 24" Force Main Replacement - Phase 2 & 3 | - | - | - | - | - | 14,539,032 | - | 14,539,032 |
| NEW-005133 | Antioch Ave. From Riomar St.to Vistamar St. Watermains | - | - | - | - | - | 4,421,461 | - | 4,421,461 |
| NEW-056458 | SW 9th Avenue From Davie Blvd To State Road 84 Water Mains | - | - | - | - | - | 5,767,549 | - | 5,767,549 |
| NEW-077704 | Harbour Inlet Association Water Main Replacement | - | - | - | - | - | 8,418,011 | - | 8,418,011 |
| NEW-122787 | Bayview Drive Water Main Replacement Phase 1 | - | - | - | - | - | 11,137,438 | - | 11,137,438 |
| NEW-229593 | Bayview Drive Water Main Replacement Phase 2 | - | - | - | - | - | 8,601,031 | - | 8,601,031 |
| P10814 | Central New River Watermain River Crossings | 266,113 | 3 | - | - | - | - | - | 266,113 |
| P10850 | Victoria Park A North-Small Watermains | 1,105 | 1,105 | | | | | | 1,105 |
| P11465 | 17th Street Causeway- Large Water Main Replacement | 5,085,679 | 5,085,679 | - | - | - | - | - | 5,085,679 |
| P11563 | Victoria Park Sewer Basin A-19 Rehab | 48,670 | - | - | - | - | - | - | 48,670 |
| P11566 | Rio Vista Sewer Basin D-43 Rehab | 15 | 1 | - | - | - | - | - | 15 |
| P11589 | Fiveash WTP Disinfection Improvements | 10,133,367 | 9,191,771 | - | - | - | - | - | 10,133,367 |
| P11991 | Downtown Sewer Basin Ps A-7 Rehabilitation | 1,686,458 | 1,475,154 | - | - | - | - | - | 1,686,458 |
| P12049 | Flagler Heights Sewer Basin A-21 Laterals | 142,272 | 113,458 | - | - | - | - | - | 142,272 |
| P12055 | Basin A-18 Sanitary Sewer Collection System Rehabilitation | 13 | - | - | - | - | - | - | 13 |
| P12214 | I&I Program Management | 19,677,162 | 1,201,733 | - | 63,353,817 | - | 8,486,615 | - | 91,517,594 |
| P12375 | Program Management of Consent Order Projects | 406,152 | - | - | - | - | - | - | 406,152 |
| P12383 | NE 25th Avenue 24" Force Main Replacement | 2,402,671 | 1,706,541 | - | - | - | - | - | 2,402,671 |
| P12399 | Fiveash WTP PCCP Replacement | 3,132 | 3,132 | | | | | | 3,132 |
| P12400 | Prospect Wellfield Electrical Studies & Testing | 183,832 | 183,832 | - | - | - | - | - | 183,832 |
| P12408 | Force Main (From Pump Station A-54 to A-10) Upsize | - | - | - | 7,260,130 | - | - | - | 7,260,130 |
| P12410 | Pump Stations C-1 and C-2 Replacement | 512,409 | 512,409 | - | - | - | - | - | 512,409 |
| P12412 | Pump Stations A-16 Upgrade | 134 | - | - | - | - | - | - | 134 |
| P12414 | Gravity Pipe Improvement to Downtown Collection System | 3,119,568 | 46,553 | - | - | - | - | - | 3,119,568 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| P12456 | Sewer Basin D-40 Rehab | 103,804 | - | - | - | - | - | - | 103,804 |
| P12462 | Coral Ridge Small Watermain Improvements | 4,903,273 | 4,903,273 | - | - | - | - | - | 4,903,273 |
| P12604 | Small Water Main Replacement - Hendricks Isle | 4,375,645 | 4,375,645 | - | - | - | - | - | 4,375,645 |
| P12608 | Triplex Pumping Station Rehabilitation | 12,931,834 | 2,695,839 | - | - | - | 29,080,965 | - | 42,012,799 |
| P12618 | Dolphin Isles B-14 Sewer Basin Rehabilitation | 189,895 | 109,730 | - | - | - | - | - | 189,895 |
| P12619 | Bayview Drive 16" Force Main to Pump Station B-14 | 2,434,421 | 2,352,892 | - | - | - | - | - | 2,434,421 |
| P12620 | Las Olas Marina Pump Station D-31 | 29,898 | 29,898 | - | - | - | - | - | 29,898 |
| P12803 | Poinsettia Drive Small Water Main Improvements | 63,170 | - | - | - | - | - | - | 63,170 |
| P12805 | Small Watermain Abandonment - SE 25th Avenue | 734,891 | 66,536 | - | - | - | - | - | 734,891 |
| P12827 | Small Water Main Replacement - SW 31st Avenue | 3,509,814 | 3,345,492 | - | - | - | - | - | 3,509,814 |
| P12828 | Riverland Road Water Mains Replacement | 3,557,487 | 3,451,472 | - | - | - | - | - | 3,557,487 |
| P12831 | Pump Station A-7 Redundant Force Main | 2,462,193 | 2,162,044 | - | - | - | - | - | 2,462,193 |
| P12917 | Peele Dixie WTP Variable Frequency Drive | 485,413 | 485,413 | - | - | - | - | - | 485,413 |
| P12931 | Fiveash High Service Pump Station Replacement | - | - | - | 27,000,000 | - | - | - | 27,000,000 |
| P12945 | Palm Aire Village East Water Main Rehabilitation | - | - | - | 2,386,053 | - | - | - | 2,386,053 |
| | **495.Water & Sewer Master Plan 2017** | **79,450,490** | **43,499,605** | **-** | **100,000,000** | **-** | **100,000,000** | **-** | **279,450,490** |
| **496.Water & Sewer Regional Master Plan 2017** | | | | | | | | | |
| P12375 | Program Management of Consent Order Projects | 2,301 | 230 | - | - | - | - | - | 2,301 |
| P12383 | NE 25th Avenue 24" Force Main Replacement | 401,893 | 1 | - | - | - | - | - | 401,893 |
| P12384 | NE 38th Street 42" Force Main and NE 19th Avenue 24" Force M | 6,672,776 | 1,231,026 | - | - | - | - | - | 6,672,776 |
| P12387 | Effluent Pipe 54-Inch Force Main Replacement | 22,854,294 | 3,522 | - | - | - | - | - | 22,854,294 |
| P12528 | GTL Chlorine Flash Mix Remodel | 285,790 | 183 | - | - | - | - | - | 285,790 |
| P12529 | Effluent Pumps Standby Generator and Administration Building | 11,897,057 | 2,442,459 | - | - | - | - | - | 11,897,057 |
| P12799 | Rehabilitation or Replacement of 48 to 54-Inch Force Main | 35,011,162 | 2,183,164 | - | - | - | - | - | 35,011,162 |
| | **496.Water & Sewer Regional Master Plan 2017** | **77,125,273** | **5,860,585** | **-** | **-** | **-** | **-** | **-** | **77,125,273** |
| **497.Prospect Lake Water Treatement Plant Construction** | | | | | | | | | |
| P12765 | New Water Treatment Plant - Prospect Lake WTP | 82,318,879 | 8,699,592 | - | - | - | - | - | 82,318,879 |
| | **497.Prospect Lake Water Treatement Plant Construction** | **82,318,879** | **8,699,592** | **-** | **-** | **-** | **-** | **-** | **82,318,879** |
| **498.Water Meter Replacement Program** | | | | | | | | | |
| P12716 | Advanced Metering Infrastructure Implementation | 34,486,777 | - | - | - | - | - | - | 34,486,777 |
| | **498.Water Meter Replacement Program** | **34,486,777** | **-** | **-** | **-** | **-** | **-** | **-** | **34,486,777** |
| **584.Vehicle Rental - Capital Projects** | | | | | | | | | |
| P12363 | GTL WWTP Fuel Island Improvements | 37,657 | 37,657 | - | - | - | - | - | 37,657 |
| P12432 | Fire Station 53 Fuel Island Improvements | 1,170 | 1,170 | | | | | | 1,170 |
| P12833 | EV Charger Installation at City Facilities | 203,052 | 202,930 | 100,000 | 100,000 | - | - | - | 403,052 |
| P12889 | Bulk Petroleum Fluid Tanks at Fleet Services | 41,232 | 41,232 | - | - | - | - | - | 41,232 |
| P12959 | Fleet Infrastructure Improvements | 64,586 | 64,586 | - | - | - | - | - | 64,586 |
| | **584.Vehicle Rental - Capital Projects** | **347,697** | **347,575** | **100,000** | **100,000** | **-** | **-** | **-** | **547,697** |
| **585.Central Services - CIP** | | | | | | | | | |
| P11922 | Kronos Upgrade | 813,983 | 556,528 | - | - | - | - | - | 813,983 |
| P11937 | Enterprise Resource Planning (ERP) | 66,918 | 32,299 | 273,000 | 240,400 | 275,000 | 225,000 | 145,000 | 1,225,318 |
| P12305 | Access Control Upgrade - Citywide | 246,562 | 230,042 | - | - | - | - | - | 246,562 |
| P13035 | Uninterruptible Power Supply Remediation and Redundancy | - | - | 200,000 | 800,000 | 100,000 | - | - | 1,100,000 |
| | **585.Central Services - CIP** | **1,127,463** | **818,869** | **473,000** | **1,040,400** | **375,000** | **225,000** | **145,000** | **3,385,863** |
| **643.Arts and Science District Garage** | | | | | | | | | |
| P12740 | Parking Meter Technology | 24,150 | 24,150 | - | - | - | - | - | 24,150 |
| P12890 | Arts & Sciences District Garage Elevator Upgrades | 169,390 | 169,390 | - | - | - | - | - | 169,390 |
| | **643.Arts and Science District Garage** | **193,540** | **193,540** | **-** | **-** | **-** | **-** | **-** | **193,540** |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP)

| | | Unspent Balance as of 09/30/2025 | Available Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|
| **778.Florida Department Of Transportation (FDOT)** | | | | | | | | | |
| NEW-505557 | Airport Security and Fiber Upgrade | - | - | - | 400,000 | - | 1,500,000 | 2,150,000 | 4,050,000 |
| NEW-955211 | Runway 13-31 Pavement Rehabilitation Project | - | - | - | - | 560,000 | 375,000 | - | 935,000 |
| P12540 | Runway 27 By-Pass Taxiways | - | - | - | 348,000 | - | - | - | 348,000 |
| P12588 | Runway 9 Western Extension | - | - | 430,000 | - | - | - | - | 430,000 |
| P12881 | Taxiway L & P Extension & Run-Up Area | - | - | 380,000 | - | 367,080 | - | - | 747,080 |
| P12882 | Runway 9 Parallel Taxiway Extension | - | - | 3,000,000 | - | - | - | - | 3,000,000 |
| **778.Florida Department Of Transportation (FDOT)** | | **-** | **-** | **3,810,000** | **748,000** | **927,080** | **1,875,000** | **2,150,000** | **9,510,080** |
| **779.Federal Aviation (FAA)** | | | | | | | | | |
| NEW-955211 | Runway 13-31 Pavement Rehabilitation Project | - | - | - | - | - | 6,750,000 | - | 6,750,000 |
| P12540 | Runway 27 By-Pass Taxiways | - | - | 763,000 | 3,802,281 | - | - | - | 4,565,281 |
| P12588 | Runway 9 Western Extension | - | - | 7,740,100 | - | - | - | - | 7,740,100 |
| P12881 | Taxiway L & P Extension & Run-Up Area | - | - | - | - | 6,607,440 | - | - | 6,607,440 |
| **779.Federal Aviation (FAA)** | | **-** | **-** | **8,503,100** | **3,802,281** | **6,607,440** | **6,750,000** | **-** | **25,662,821** |
| **Grand Total** | | **920,830,832** | **537,686,813** | **501,091,666** | **242,726,646** | **108,835,165** | **461,294,673** | **118,489,657** | **2,353,268,639** |



# COMMUNITY INVESTMENT PLAN BY PROJECT TYPE

## COMMUNITY INVESTMENT PLAN PROJECT TYPE DEFINITIONS

Below is a brief description of each of the twenty – three (23) project types used to fund capital projects in the Community Investment Plan.

- **Airport** - Project typically involves funding for the construction, renovation, or expansion of airport facilities in the Airport Fund, Federal Department of Transportation (FDOT) fund, and the Federal Aviation Agency (FAA) fund. This can include terminal upgrades, runway improvements, security infrastructure, and other essential aviation-related infrastructure. The goal is to enhance airport capacity, improve safety, and promote economic development by supporting air travel and trade within the community.
- **Bridge** - Project involves funding the construction, repair, or replacement of bridges throughout the City to ensure safe and efficient transportation. This can include updating aging infrastructure, expanding capacity, or addressing structural deficiencies to improve connectivity and reduce traffic delays. The goal is to enhance road safety and ensure reliable transportation networks for both vehicles and pedestrians.
- **Comprehensive Planning -** Project refers to a strategic approach that identifies and prioritizes capital projects aimed at improving public infrastructure, facilities, and services. Comprehensive planning projects often involve collaboration between local governments, stakeholders, and the public to create a unified vision for future development. This can include utility undergrounding activities, canal surveying, or a utilities management system.
- **Conservation and Resource Management** - Project focuses on funding initiatives aimed at preserving and sustainably managing natural resources. This can include projects for land conservation, wildlife protection, beach restoration, and tree canopy enhancements. The goal is to safeguard ecosystems and promote environmental sustainability.
- **City Facilities** - Project focuses on the construction, renovation, replacement, or repair of City-owned facilities to ensure they meet the community's needs. It includes projects related to City Hall, public buildings, recreational centers, and other essential structures that support local governance and public services. The aim is to maintain, enhance, or expand the infrastructure that serves the public and city operations.
- **Fire Control and Ambulance and Rescue Service -** Project focuses on funding the development, improvement, or expansion of fire prevention and suppression infrastructure as well as funding the development, upgrading, or expansion of emergency medical services (EMS) and rescue operations. This can include the construction or renovation of fire or EMS stations, upgrading communication systems, and enhancing fire training facilities. The aim for these projects are to reduce the risk and impact of fires in the area, ensure timely and efficient emergency medical care, enhance community safety, and improve the overall emergency response infrastructure.
- **Flood and Stormwater Control** - Project focuses on funding infrastructure improvements to manage and mitigate the impact of flooding and stormwater. This can include the construction or upgrading of drainage systems, levees, conveyance pipes, tidal valves, swales, flood barriers, retention ponds, and stormwater treatment facilities. The goal is to protect communities from flooding, improve water quality, and enhance resilience to extreme weather events, ultimately reducing property damage and ensuring public safety.

- **Housing and Urban Development -** Project focuses on improving and expanding housing options, urban infrastructure, and public spaces to support community growth and well-being. It includes the development of affordable housing, revitalization of existing neighborhoods, and enhancements to urban environments, such as parks, roads, and public facilities. The goal is to promote sustainable, inclusive urban development that meets the needs of current and future residents.
- **Law Enforcement** - Project focuses on funding initiatives that enhance public safety infrastructure and resources. This can include the construction or renovation of police stations, the purchase of equipment such security cameras, and the improvement of training facilities. The goal is to strengthen public safety, improve crime prevention and response capabilities, and ensure that law enforcement agencies can effectively serve and protect the community.
- **Other Economic Environment** - Project refers to funding initiatives aimed at improving the overall economic conditions of a community, beyond traditional sectors like industrial development or infrastructure. This can include projects related to tourism, small business development, workforce training facilities, or community revitalization efforts. The goal is to foster a vibrant, diversified economy, enhance local job opportunities, and improve the quality of life within the community by supporting various economic activities and sectors.
- **Other Physical Environment** - Project refers to funding for capital projects that enhance or protect the physical surroundings of a community, which do not fall under specific categories like transportation or utilities. This can include projects such as urban beautification or environmental cleanup efforts. The goal is to improve the quality of the built and natural environment, promote sustainability efforts, and enhance the overall livability of the community.
- **Parking Facilities** - Project involves funding the construction, expansion, or renovation of parking infrastructure to support the needs of residents, businesses, and visitors. This can include the development of parking garages, surface lots, or on-street parking systems. The goal is to improve accessibility, reduce congestion, and provide sufficient parking spaces in high-demand areas, contributing to the overall convenience and functionality of the community's transportation network.
- **Parks and Recreation -** Project focuses on funding the development, improvement, or maintenance of public recreational spaces and facilities. This can include the creation or upgrading of parks, sports fields, trails, playgrounds, community centers, and outdoor amenities. The goal is to enhance the quality of life for residents by providing accessible spaces for recreation, physical activity, and community gatherings, while also promoting the community’s well-being.
- **Road and Street Facilities** - Project involves funding the construction, repair, or enhancement of roads, streets, and related infrastructure. This can include paving, resurfacing, traffic management systems, and street lighting. The goal is to improve transportation efficiency, safety, and accessibility, ensuring that the community has a reliable and well-maintained road network that supports both daily commutes and long-term growth.
- **Sidewalk -** Project focuses on the construction, repair, and enhancement of sidewalks throughout the city to improve pedestrian safety and accessibility. It includes projects aimed at filling gaps in the sidewalk network, upgrading existing sidewalks to meet current standards, and ensuring safe routes for pedestrians, particularly in high-traffic areas and near schools, parks, and transit hubs. The goal is to promote walkability and provide safe, convenient pathways for all members of the community.
- **Seawall** – Project focuses on funding the construction or maintenance of protective barriers along coastlines or waterfronts. Seawalls are designed to prevent erosion, protect against storm surges, and safeguard properties and infrastructure from flooding and wave damage. The goal is to enhance coastal resilience, protect natural habitats, and ensure the long-term stability of waterfront communities in the face of rising sea levels and extreme weather events.

- **Special Recreation Facilities** - Project involves funding the development or enhancement of specialized recreational spaces designed for unique activities or community needs. This can include facilities like skate parks, aquatic centers, amphitheaters, botanical gardens, or sports complexes. The goal is to provide diverse recreational opportunities that cater to various interests, promote physical activity, and enhance the quality of life for residents and visitors.
- **Wastewater Collections -** Project focuses on the construction, replacement, or repair of wastewater infrastructure designed to transport wastewater to treatment facilities. It includes projects related to force mains, gravity mains, pump stations, manholes, and other essential components of the wastewater collection system. The goal is to ensure the reliable and efficient conveyance of wastewater, protecting public health and the environment by maintaining and upgrading the city's wastewater infrastructure.
- **Wastewater Treatment -** Project focuses on the construction, replacement, or repair of wastewater infrastructure within treatment plants. It includes upgrades or expansions to key components such as clarifiers, aeration systems, filtration units, sludge processing facilities, and other critical systems involved in treating wastewater. The goal is to improve the efficiency, capacity, and effectiveness of wastewater treatment processes to ensure safe, clean water is returned to the environment and to comply with regulatory standards.
- **Water and Wastewater -** Project focuses on projects that involve both water and wastewater components, addressing the interconnected infrastructure needs of a community. It focuses on projects that integrate the design, construction, replacement, or repair of systems related to both water distribution and wastewater collection and treatment. These projects may involve upgrading pipelines, pump stations, storage tanks, or treatment facilities that serve both water supply and wastewater management functions, ensuring efficient and sustainable operation of both systems.
- **Water Distribution** - Project focuses on the construction, replacement, or repair of water infrastructure designed to convey treated water from a treatment plant to end users. It includes projects related to water pipes, valves, fire hydrants, water meters, and other components of the water distribution system. The goal is to ensure a reliable, efficient, and safe water supply for residents and businesses by maintaining and upgrading critical infrastructure that supports the distribution of potable water.
- **Water Treatment -** Project focuses on the construction, replacement, or repair of water infrastructure within water treatment plants. It includes upgrades or additions to systems such as filtration units, chemical dosing systems, clarifiers, pumps, and other critical components involved in the treatment process. The primary goal is to enhance the capacity, efficiency, and reliability of water treatment processes, ensuring the delivery of clean, safe, and potable water to the community.

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Airport** | | | | | | | | | | |
| Airport Security and Fiber Upgrade | NEW-505557 | This project is for the replacement of an underground fiber optic system that provides network access control to the gates, alarms, remote communication and limited surveillance equipment along the airport's perimeter. The scope of the design of the project includes, but not limited to the following: field inspection, topographical survey, electrical engineering services, geotechnical survey, development of construction plans, development of bid documents and engineer's cost estimate for construction. | Airport - Capital Projects (Fund 469) | - | - | 100,000 | - | 375,000 | 537,500 | 1,012,500 |
| | | | Florida Department of Transportation (Fund 778) | - | - | 400,000 | - | 1,500,000 | 2,150,000 | 4,050,000 |
| Runway 13-31 Pavement Rehabilitation Project | NEW-955211 | This project is for the design of the pavement rehabilitation of Runway 13-31. The project includes removal of pavement milling, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed. | Airport - Capital Projects (Fund 469) | - | - | - | 140,000 | 375,000 | - | 515,000 |
| | | | Federal Aviation (Fund 779) | - | - | - | - | 6,750,000 | - | 6,750,000 |
| | | | Florida Department of Transportation (Fund 778) | - | - | - | 560,000 | 375,000 | - | 935,000 |
| FTL Executive Master Drainage Permit | P12323 | The master drainage/conceptual environmental resources permit project (ERP) is intended to be a guide for improving FXE's stormwater drainage systems performance and to ensure that FXE continues to meet the requirements of all applicable environmental regulatory agencies. The ERP will include a preliminary schedule of prioritized capital improvements necessary to allow FXE's stormwater systems to meet the increasing performance and regulatory demands. | Airport - Capital Projects (Fund 469) | 1,912 | | | | | | 1,912 |
| Airport Drainage Improvements Phase 1 | P12355 | This project involves constructing drainage improvements for parcels adjacent to the airport, serving as Phase I of a multiphase drainage program. The scope of work includes earthwork, piping installation, swale installation, and basing installation. | Airport - Capital Projects (Fund 469) | 1,102,933 | - | - | - | - | - | 1,102,933 |
| Aviation Equipment & Service Facility Expansion | P12356 | This project is for the expansion of the Fort Lauderdale Executive Airport Aviation Equipment and Service (AES) facility. This expansion will include additional ramp space, the construction of additional bays, and the construction of a covered walkway between the AES and the Airport's Administration Building. | Airport - Capital Projects (Fund 469) | 3,227,408 | - | - | - | - | - | 3,227,408 |
| Parcel 21B NRA Mitigation and Maintenance | P12459 | This project is for the restoration and enhancement of a designated Natural Resource Area (NRA) as established by the conservation easement approved by Broward County Environmental Protection and Growth Management Department (BCEPGMD). The project includes the removal of non-native and invasive species and vegetation, the installation of native plantings, and providing maintenance services for a three (3) year period following acceptance of project by BCEPGMD. | Airport - Capital Projects (Fund 469) | 32,773 | - | - | - | - | - | 32,773 |
| Mid-Field Taxiway Extension and Run-Up Area | P12474 | This project funds the design and construction of a Taxiway extension, the reconstruction and expansion for the run-up area, and the installation of a blast deflection fence. This project is partially funded through a grant from the Florida Department of Transportation (FDOT), which will provide for approximately 80% of eligible project costs through reimbursement. The airport match is 20%. | Airport - Capital Projects (Fund 469) | 1,309,063 | - | - | - | - | - | 1,309,063 |
| Runway 31 Bypass Taxiways | P12521 | This project is for the design and construction of by-pass taxiways at Runway 31 as called for in the current Airport Layout Plan (ALP). This project is partially funded through a grant from the Florida Department of Transportation (FDOT) which will provide for approximately 80% of eligible project costs through reimbursement. The airport match is 20%. | Airport - Capital Projects (Fund 469) | 282,040 | - | - | - | - | - | 282,040 |
| Runway Run-Up Area | P12522 | This project is for the design and construction of the run-up area and the installation of a blast fence at the western end of Runway 9. This project is partially funded by a grant from the Federal Aviation Administration (FAA) for approximately 90% reimbursement of the eligible project costs and by a grant from the Florida Department of Transportation (FDOT) for approximately 5% reimbursement of the eligible project costs. The Airport match is 5%. | Airport - Capital Projects (Fund 469) | 41,545 | - | - | - | - | - | 41,545 |
| Taxiway Golf Pavement Rehab | P12539 | This project is for the design, milling, and resurfacing of the asphalt pavement along Taxiway Golf, between Taxiways Charlie and November, based on its current Pavement Condition Index (PCI) of 69. Additionally, new pavement striping will be applied. The project also includes the redesign of Taxiway Mike to meet current Federal Aviation Administration (FAA) design standards, including the installation of new Light Emitting Diode (LED) taxiway edge lights and updated guidance signs. | Airport - Capital Projects (Fund 469) | 221,443 | - | - | - | - | - | 221,443 |
| Runway 27 By-Pass Taxiways | P12540 | This project provides for the design and construction of two by-pass taxiways south of the east end of runway 27 to provide for a more efficient flow of traffic between the north and south sides of the airfield. Additionally, Taxiway Echo will be re-aligned to provide a 90-degree entrance and the run-up area will be reconfigured to meet current Federal Aviation Administration (FAA) design standards. The project will include pavement demolition, asphalt, electrical sodding, and striping. | Airport - Capital Projects (Fund 469) | 140,269 | - | 200,000 | - | - | - | 340,269 |
| | | | Federal Aviation (Fund 779) | - | 763,000 | 3,802,281 | - | - | - | 4,565,281 |
| | | | Florida Department of Transportation (Fund 778) | - | - | 348,000 | - | - | - | 348,000 |
| Security and Access System Upgrade | P12541 | The Fort Lauderdale Executive Airport (FXE) has over 180,000 aircraft operations per year, making it one of the top five General Aviation airports in the United States. In order to continue being an attractive destination, the Airport must maintain the general airfield. In order to accomplish this, City staff have identified certain improvements that will enhance security, provide a higher level of service to our tenants, and continue servicing aircraft flying in and out of FXE. | Airport - Capital Projects (Fund 469) | 600,000 | - | - | - | - | - | 600,000 |
| Runway 9 Western Extension | P12588 | Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included consideration of a future project for a one-thousand-foot extension of Runway 9. | Airport - Capital Projects (Fund 469) | 31,290 | 1,131,784 | - | - | - | - | 1,163,074 |
| | | | Federal Aviation (Fund 779) | - | 7,740,100 | - | - | - | - | 7,740,100 |
| | | | Florida Department of Transportation (Fund 778) | - | 430,000 | - | - | - | - | 430,000 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Runway 9 Taxiway Intersection Improvement | P12612 | Design for the re-alignment of taxiways Echo and Juliet on the southern end of Runway 9. The taxiways will be extended into perpendicular taxiways. The project will also include the milling and resurfacing of taxiway Echo. New asphalt striping sodding and light-emitting-diode (LED) edge-lights and guidance signs will be installed. | Airport - Capital Projects (Fund 469) | 22,000 | - | - | - | - | - | 22,000 |
| Taxiways B & Q Realignment | P12706 | This project provides for the design and construction of the re-alignment of taxiways Bravo and Quebec. These taxiways will be reconstructed to connect perpendicularly to Runway 9-27, meeting current Federal Aviation Administration (FAA) standards. Modern light-emitting-diode (LED) taxiway edge lights and updated guidance signs will be installed, along with advanced in-ground and elevated Runway Guard Light units to enhance visibility at the hold-short lines. The Airport Light and Control Monitoring (ALCM) system will also be modified with the new taxiway configuration. | Airport - Capital Projects (Fund 469) | 373,124 | - | - | - | - | - | 373,124 |
| Runway 13-31 Pavement Sealing | P12707 | This project provides for the design and construction of the pavement sealing of runway 13-31 and its taxiway connectors. The project will also include pavement striping. | Airport - Capital Projects (Fund 469) | 210,901 | - | - | - | - | - | 210,901 |
| Runway 9 Run-Up Relocation & South End Taxiways Intersection | P12708 | This project combines two previous projects: the Runway 9 Run-Up Area South (P12522) and the Runway 9 Taxiway Intersection Improvements (FY20200889). The project includes the design and construction of the run-up area and the installation of a blast fence at the western end of Runway 9. Additionally, the project involves redesigning Taxiways Echo and Juliet at the southern end of Runway 9, extending them into perpendicular taxiways. The project will also include the milling and resurfacing of Taxiway Echo, along with adding new asphalt striping, landscaping, and modern light-emitting-diode (LED) edge-lights and guidance signs. | Airport - Capital Projects (Fund 469) | 57,547 | - | - | - | - | - | 57,547 |
| FXE Runway 9-27 Rehabilitation Project | P12764 | This project provides for the planning, design, and construction of the pavement rehabilitation of Runway 9-27. This includes the removal of existing pavement, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed. | Airport - Capital Projects (Fund 469) | 278,299 | - | - | - | - | - | 278,299 |
| FXE Decorative Street Posts - Phase II | P12770 | Design and construction of new decorative colored and precast concrete poles. The new poles will include a decorative airport name/logo. New concrete curbing will be installed in areas where the new posts do not meet the minimum separation distance from the roadway. This project is the phase 2 of the original project in the same area around the Executive Airport. | Airport - Capital Projects (Fund 469) | 428,860 | - | - | - | - | - | 428,860 |
| Runway 9-27 Pavement Rehabilitation Project | P12811 | This project provides for the planning, design, and construction of the pavement rehabilitation of Runway 9-27. The effort would include the removal of existing pavement, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed. | Airport - Capital Projects (Fund 469) | 172,000 | - | - | - | - | - | 172,000 |
| Runway 9 Taxiway Improvements (South Runway) | P12812 | This project combines the scope of project P12522-Runway 9 Run-Up Area (South) and project FY 20200889-Runway 9 Taxiway Intersection Improvements. The project is for the design and construction of the run -up area and the installation of a blast fence at the western end of Runway 9. In addition, this project is to design the re-alignment of taxiways Echo and Juliet on the southern end of Runway 9. The taxiways will be extended into perpendicular taxiways. The project will also include the milling and resurfacing of taxiway Echo. New asphalt, striping sodding, and light - emitting-diode (LED) edge-lights and guidance signs will be installed. This project is funded through three sources- a Federal Aviation Administration (FAA) grant for approximately 90% reimbursement of the eligible project costs, a grant from Florida Department of Transportation (FDOT) for approximately 5% reimbursement of the eligible costs, and with an airport match of 5%. | Airport - Capital Projects (Fund 469) | 312,196 | - | - | - | - | - | 312,196 |
| Environmental Assessment For Runway 9 Extension | P12813 | This project provides funding for the City to conduct an Environmental Assessment (EA) for the proposed Runway 9 western extension. The EA will describe the need for the consideration of the environmental impacts of the proposed action and alternatives. The EA will also provide a listing of the agencies consulted to document the impacts anticipated. | Airport - Capital Projects (Fund 469) | 24,714 | - | - | - | - | - | 24,714 |
| Airport Entry Features | P12814 | This project is for the construction of new entrance monument signs at various locations around the airport. The primary focus areas for sign placement are the key entry points to the Airport including Commercial Boulevard at NW 21st Avenue, W. Prospect Road, W. Perimeter Road at NW 31st Street, and Cypress Creek Road at NW 28th Way. These signs will have landscape features and an irrigation system where necessary. Additionally, some signs will have a decorated fence around them and, if feasible, decorative lighting as well. | Airport - Capital Projects (Fund 469) | 343,000 | - | - | - | - | - | 343,000 |
| Taxiway L & P Extension & Run-Up Area | P12881 | This project is for the planning, design, and construction of the extension of Taxiways Lima and Papa to conform to current Federal Aviation Administration (FAA) design standards as well as to correct alignment issues. Portions of the taxiways will be demolished and re-constructed to the new alignment. Additionally, a run-up area will be constructed east of Taxiway Papa to accommodate a growing number of piston aircraft in the northwest corner of the Airport. New light-emitting-diode (LED) taxiway edge-lights, guidance signs, striping, runway guard lights (RGL), and an airport lighting control and monitoring system (ALCMS) update will also be included as part of the project. | Airport - Capital Projects (Fund 469) | 58,750 | 95,000 | - | 367,080 | - | - | 520,830 |
| | | | Federal Aviation (Fund 779) | - | - | - | 6,607,440 | - | - | 6,607,440 |
| | | | Florida Department of Transportation (Fund 778) | - | 380,000 | - | 367,080 | - | - | 747,080 |
| Runway 9 Parallel Taxiway Extension | P12882 | Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included consideration for a future project for a one-thousand-foot extension of Runway 9. As part of the runway extension project, the parallel taxiways on both south and north sides of the runway need to be extended as well. | Airport - Capital Projects (Fund 469) | 538,567 | 750,000 | - | - | - | - | 1,288,567 |
| | | | Florida Department of Transportation (Fund 778) | - | 3,000,000 | - | - | - | - | 3,000,000 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Design and Construct FXE Maintenance Apron Pavement Rehab Project | P12883 | This project is to design and construct the apron at the airport maintenance building. The scope of the design includes but is not limited to topographical survey, geotechnical report, development of construction plans and technical specifications, and development of a construction cost estimate. The construction scope of the project includes, but is not limited to survey, clearing and grubbing, testing, maintenance of traffic, milling and resurfacing of asphalt, sodding, and pavement markings. | Airport - Capital Projects (Fund 469) | 155,410 | - | - | - | - | - | 155,410 |
| Design and Construction of Taxiway Echo Pavement Rehabilitation | P12884 | This project is for the reconstruction of Taxiway Echo (portion east of Runway 13-31) and will include the removal of existing pavement, preparation of subgrade, and construction of new pavement with new or recycled materials. | Airport - Capital Projects (Fund 469) | 538,861 | - | - | - | - | - | 538,861 |
| 2025 Helistop Painting and Fireproof Coating | P12970 | The scope of project includes, but not limited to, mobilization, maintenance of traffic, hand washing, cleaning, and application of the fireproof material on the space frame. The work also includes washing, preparation, and painting of the space frame under the heliport deck. The project also requires protection of the pedestrians and properties during entire construction schedule. | Airport - Capital Projects (Fund 469) | 33,506 | | | | | | 33,506 |
| FXE Localizer Relocation Project | P13025 | Federal Aviation Administration (FAA) has advised Fort Lauderdale Executive Airport (FXE) to relocate the antenna array outside of the runway safety area. In addition to the antenna array relocation, the project will also involve the relocation of the equipment shelter and a review of the safety area's grading to review compliance with FAA advisory circulars. | Airport - Capital Projects (Fund 469) | - | 500,000 | - | - | - | - | 500,000 |
| | | **Airport Total** | | **10,538,411** | **14,789,884** | **4,850,281** | **8,041,600** | **9,375,000** | **2,687,500** | **50,282,676** |
| **Ambulance and Rescue Service** | | | | | | | | | | |
| Emergency Medical Sub-Station #88 | P12328 | The purpose of this project is to construct a Fire Rescue Station located on or about Federal Highway in the region that is south of Broward Boulevard. This additional station is needed to provide enhanced Emergency Fire/Medical Services in the downtown district and in the areas along south Federal Highway. | General Capital Projects (Fund 331) | 4,664,261 | 5,102,849 | - | - | - | - | 9,767,110 |
| Temporary Trailer for the Ocean Rescue Headquarters | P12866 | This project funds a trailer to serve as a temporary headquarters for Fort Lauderdale Ocean Rescue. The trailer will accommodate all 30 personnel and their equipment, featuring office space for four workstations, day-use storage lockers for lifeguards, radio charging stations, a time clock, and emergency rescue equipment such as medical bags and oxygen tanks. An outdoor area will be included to serve as a shower and rinse-off station for personnel and equipment. The trailer will be located adjacent to the Las Olas Garage, which will be used for secure storage of personal and city-owned vehicles, including pickup trucks, all-terrain vehicles, and a utility terrain vehicle. The garage will also serve as a secure storage area for essential gear and equipment, such as paddleboards, rescue tubes, and other operational equipment. | General Capital Projects (Fund 331) | 185,405 | - | - | - | - | - | 185,405 |
| | | **Ambulance and Rescue Service Total** | | **4,849,666** | **5,102,849** | **-** | **-** | **-** | **-** | **9,952,515** |
| **Bridge** | | | | | | | | | | |
| Laguna Terrace Over Diane River Bridge Replacement | NEW-FY 2023058 | This project involves replacing the Laguna Terrace Bridge, which spans the Diane River. The existing structure is a 140-footlong, five-span bridge with a vehicular deck supported by double tee concrete beams. The bridge is approximately 29.5 feet wide, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge. | General Capital Projects (Fund 331) | - | - | - | - | - | 3,765,340 | 3,765,340 |
| West Lake Drive Over Diane River Bridge Replacement | NEW-FY 2023059 | This project involves replacing the West Lake Drive Bridge over the Diane River. The existing bridge is 140 feet long with five spans, supported by double tee concrete beams. It has a deck width of approximately 25.9 feet, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge. | General Capital Projects (Fund 331) | - | - | - | - | - | 3,765,340 | 3,765,340 |
| Bridge Restoration | P12010 | This project is for the restoration of bridges using epoxy coating. The funding will be used to repair concrete spalls, cracks, replacement of expansion joints, bulkheads, and concrete piles. The work will include replacement and treatment of corroded rebars and other repairs as identified in the Bridge Master Plan. | General Capital Projects (Fund 331) | 1,309,586 | 2,095,292 | 1,500,000 | 2,100,000 | 2,400,000 | 2,000,000 | 11,404,878 |
| Surtax-Bridge Replacement at South Ocean Drive | P12087 | This project is for the replacement of an existing bridge at South Ocean Drive. The bridge is 80-feet long by 36-feet wide. The City's bridge was built in 1952. The project will be designed with Fiscal Year 2015 funding and then will accumulate funding for replacement costs. The City is responsible for maintaining 52 bridges throughout the City. Florida Department of Transportation (FDOT) funded the design of the bridge and the design was complete in 2008. FDOT has not programmed replacement funds in its five year capital program. | General Capital Projects (Fund 331) | 51,225 | - | - | - | - | - | 51,225 |
| | | | Transportation Surtax Fund (Fund 338) | 284,614 | - | - | - | - | - | 284,614 |
| West Lake Drive Bridge Restoration | P12299 | This project is for the restoration of West Lake Drive Bridge, which was built in 1964. The bridge is 28.9 foot long, single span, and has pre-stressed concrete slab. The bridge has a roadway width of 27.9 feet and carries two (2) lanes of traffic. West Lake Drive Bridge is located on an urban collector roadway in a residential neighborhood. There are 4.5 foot wide sidewalks on each side of the bridge. | General Capital Projects (Fund 331) | 27,336 | - | - | - | - | - | 27,336 |
| NE 1st Street Bridge Replacement | P12597 | This project is for a full bridge replacement at NE 1st Street over the Stranahan Lake due to existing City damaged infrastructure. The bridge is a 44-feet long, two-span, steel multi-girder beam bridge that was constructed in 1940. The bridge has a roadway width of 24.1 feet and carries two lanes of traffic in a residential neighborhood. The work will include removing and replacing the vehicular and pedestrian structure and installing a new bridge with an upgraded structure to meet Florida Department of Transportation (FDOT) compliance standards. | General Capital Projects (Fund 331) | 2,660,741 | 5,653,857 | - | - | - | - | 8,314,598 |
| Castle Harbor Isle Bridge Design and Replacement | P12641 | This project is for the design and construction of the Castle Harbor Isle Bridge. The project scope will include the immediate repair of the two structurally weak points on the bridge and the design construction and in-house project management fees for the bridge replacement. Construction is scheduled for FY 2031 based on the Master Plan Recommendation and FDOT rating. | General Capital Projects (Fund 331) | 7,426,999 | (6,800,000) | - | - | - | - | 626,999 |
| Swing Bridge 865748 Electrical And Mechanical Rehabilitation | P12730 | The scope of the work consists of the cleaning and rust removal from the mechanical gears of the swing bridge and the relocation of the electrical box attached to the bridge. | General Capital Projects (Fund 331) | 7,040 | - | - | - | - | - | 7,040 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Bayview Drive Bridge Over Longboat Inlet Replacement | P12790 | This project is for the replacement of the Bayview Drive bridge. This bridge is a 20-foot-long single span reinforced concrete slab bridge constructed in 1962. The 42-foot-wide bridge has a roadway width of 28.3 feet and carries two (2) lanes of traffic. Additionally it has two (2) 2.9-foot-wide sidewalks separated from the roadway by a raised curb in a residential neighborhood. | General Capital Projects (Fund 331) | 3,109,399 | - | - | 7,835,172 | - | - | 10,944,571 |
| SE 13th Street Bridge Replacement | P12791 | This project is for the repair/replacement of the SE 13th Street bridge. The bridge is a 180.5 foot long, nine (9) span, reinforced concrete double T-beam bridge constructed in 1952. The bridge has a roadway width of 21 feet and carries two (2) lanes of traffic in a residential neighborhood. There is a 2.5 foot sidewalk on the south side of the bridge. This bridge serves as the only entry point for residences east of the bridge. | General Capital Projects (Fund 331) | 1,193,268 | - | - | - | 9,478,423 | - | 10,671,691 |
| West Lake Drive Bridge over Mercedes River Replacement | P12858 | This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. | General Capital Projects (Fund 331) | 90,974 | - | 3,662,072 | - | - | - | 3,753,046 |
| | | | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | 7,662,586 | - | - | - | 7,662,586 |
| SE 7th Street Bridge over Rio Cordova Replacement | P12859 | This project is for the replacement of the SE 7th Street Bridge, spanning over the Rio Cordova River. The existing bridge is 120-feet long by 36-feet wide with sidewalks on both sides. This two-lane bridge serves as the only vehicular access point to the island. | General Capital Projects (Fund 331) | 125,575 | - | 3,662,072 | - | - | - | 3,787,647 |
| | | | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | 7,662,586 | - | - | - | 7,662,586 |
| West Lake Drive Bridge over Estelle River Replacement | P12860 | This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. | General Capital Projects (Fund 331) | 122,850 | - | 3,662,072 | - | - | - | 3,784,922 |
| | | | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | 7,662,586 | - | - | - | 7,662,586 |
| West Lake Drive Bridge over Lucille River Replacement | P12861 | This project is for the replacement of the West Lake Drive Bridge, spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. | General Capital Projects (Fund 331) | 28,980 | - | 3,662,072 | - | - | - | 3,691,052 |
| | | | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | 7,662,586 | - | - | - | 7,662,586 |
| SE 8th Street Bridge Replacement | P12863 | This project is for the repair and replacement of the SE 8th Street bridge. The initial phase of funding will support the repair needs and the bridge will undergo evaluation for replacement. | General Capital Projects (Fund 331) | 2,254,264 | - | - | - | - | - | 2,254,264 |
| SW 11th Ave Swing Bridge | P12912 | This project funds the rehabilitation of SW 11th Avenue Swing Bridge. The scope of the project includes making adjustments to the alignment of the bridge and to the locking mechanisms. | General Capital Projects (Fund 331) | 500,000 | - | - | - | - | - | 500,000 |
| | | **Bridge Total** | | **19,192,851** | **949,149** | **46,798,632** | **9,935,172** | **11,878,423** | **9,530,680** | **98,284,907** |
| **City Facilities** | | | | | | | | | | |
| Facility Assessment - Roofing Priorities | P12161 | This project supports the repair and replacement of roofs, roof finishes, roof openings, gutters, and downspouts at all City facilities. | General Capital Projects (Fund 331) | 220,328 | 500,000 | 500,000 | 700,000 | 700,000 | 700,000 | 3,320,328 |
| Facility Assessment - HVAC Priorities | P12162 | This project supports the repair and replacement of all equipment distribution systems controls and energy supply systems required for the following: heating, ventilating, and air conditioning (HVAC); electrical distribution (including panels); lighting end devices and emergency power generation; as well as plumbing fixtures and domestic water distribution at all City facilities. | General Capital Projects (Fund 331) | 280,613 | 900,000 | 900,000 | 600,000 | 900,000 | 900,000 | 4,480,613 |
| Facility Assessment - Exterior Repair / Construction | P12163 | This project supports the repair and replacement of deficiencies of the exterior of City facilities. Key areas of improvement include the following: exterior load bearing walls, windows, columns, finishes (i.e., stucco), floor construction, structural frames, roof frameworks, parking lots, fencing, retaining walls, interior windows, doors, interior finishes of walls, floors, ceilings, staircases, and handrails. | General Capital Projects (Fund 331) | 196,079 | 250,000 | 250,000 | 700,000 | 600,000 | 600,000 | 2,596,079 |
| Facility Assessment - Interior Repair/Construction | P12164 | This project supports the repair and replacement of interior windows, doors, interior finishes of walls, floors, ceilings, stair construction, and handrails at all City facilities. | General Capital Projects (Fund 331) | 433,750 | 250,000 | 250,000 | 700,000 | 600,000 | 600,000 | 2,833,750 |
| DSD Building - Cooling System Replacement | P12267 | This project funds the replacement of the Heating Ventilation and Air Conditioning (HVAC) system at the Department of Sustainable Development as follows; Replace four (4) cooling units on roof. Replace indoor air-handling unit. The project shall include modifications and cleaning of existing duct system and replacement of some ducts energy efficiency improvements test and balance; and temporary replacement of 2 outdoor units. | Building Permits - CIP (Fund 143) | 1,518 | - | - | - | - | - | 1,518 |
| GTL WWTP Fuel Island Improvements | P12363 | This project is for the installation of a canopy over the fuel island to protect the fuel dispenser and fuel tracking system from inclement weather. Additionally, the project will address potential fuel spills at the fuel island by adding an oil/water system to prevent contamination of the sewer and storm drainage system. | Vehicle Rental - Capital Projects (Fund 584) | 37,657 | - | - | - | - | - | 37,657 |
| Fire Station 53 Fuel Island Improvements | P12432 | This project is for improvements at the fuel terminal at Fire Station 53 to include replacement of the irreparable, obsolete fuel management system, replacement of the fuel pump sump, installation of a fuel level monitoring system and cleaning of the inner lining of the diesel tank and the existing fuel. | Vehicle Rental - Capital Projects (Fund 584) | 1,170 | | | | | | 1,170 |
| Public Works Joint Facility | P12446 | This project is for the design-build of a new, joint Public Works facility (offices and storage) as well as new access roads for the stormwater operations team, the water meter shop team, and the road repair and maintenance team. | General Capital Projects (Fund 331) | 869,341 | - | - | - | - | - | 869,341 |
| | | | Stormwater - Capital Projects (Fund 471) | 1,579,443 | - | - | - | - | - | 1,579,443 |
| | | | Water and Sewer - General Capital Projects (Fund 454) | 26,438 | 1,520,000 | - | - | 1,212,552 | - | 2,758,990 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Utilities Central Warehouse | P12525 | This project is for the construction of an approximately 5000 square foot warehouse at the Public Works Administration Facility. | Water and Sewer - General Capital Projects (Fund 454) | 1,500,000 | - | - | - | - | - | 1,500,000 |
| Utilities Operation Center | P12526 | This project is for the construction of a new Utilities Emergency Operations Center within the existing Administration Building, located at 949 NW 38th Street. This project will also enable the renovation of the Administration Building as a whole. | Water and Sewer - General Capital Projects (Fund 454) | 5,311,486 | - | - | - | - | - | 5,311,486 |
| Water Tower Lighting | P12545 | As part of the water tower rehabilitation project, the Commission gave direction to move forward on the color scheme along with a decorative lighting plan. With the bid, the lighting component came in over budget so it was removed from the final award and only the tower rehab and painting moved forward. This project is for the installation of the decorative lighting on the water tower. | General Capital Projects (Fund 331) | - | - | - | 644,000 | - | - | 644,000 |
| Greg Brewton Center (DSD) | P12560 | The Greg Brewton Department of Sustainable Development building is a City building that has been in service for over 15 years. The building and associated parking areas were purchased by the building fund in February 2020. As a result of this purchase the Department of Sustainable Development (DSD) will consolidate capital improvement projects focused on building upgrades/improvements delayed or deferred due to funding. | Building Permits - CIP (Fund 143) | 20,543,252 | - | - | - | - | - | 20,543,252 |
| Plant A Stormwater Treatment Facility Upgrades | P12700 | This project will provide upgrades addressing environmental sustainability and stormwater issues for the Plant A facility site. These upgrades include new stormwater infrastructure, recycling, debris collection, and water quality treatment. | Sanitation Operations - CIP (Fund 410) | 215,034 | - | - | - | - | - | 215,034 |
| | | | Stormwater - Capital Projects (Fund 471) | 557,696 | - | - | - | - | - | 557,696 |
| City Hall Replacement | P12864 | The project includes the phase one effort of planning for the replacement of City Hall. Phase one includes project management, design, permitting, and bidding of the project. | General Capital Projects (Fund 331) | 8,808,995 | 1,000,000 | - | - | - | - | 9,808,995 |
| Public Works Administration Building Elevator Upgrades | P12898 | This project is for the removal and replacement of an obsolete elevator control and mechanical components to modernize the elevator serving the Public Works Administration Building. As part of this work, the City's elevator repair company will install a door position monitoring system which is a safety system required by the Broward County Elevator Inspection Division. | Water and Sewer - General Capital Projects (Fund 454) | 84,250 | - | - | - | - | - | 84,250 |
| Fleet Maintenance Building Roof | P12918 | This project is to install a new roofing system including insulation, asphalt, drip edge, and top coating for the Fleet Maintenance Building roof that is in failed condition. | General Capital Projects (Fund 331) | 1,751,936 | | | | | | 1,751,936 |
| Radio Frequency Wireless Network Redundancy | P12921 | This project is to implement a radio-frequency/microwave wireless network connection to ensure that specific City of Fort Lauderdale locations have a secondary connection to the City's network for redundancy. | General Capital Projects (Fund 331) | 899,000 | | | | | | 899,000 |
| Fire Station #29 Air Conditioner Replacement | P12922 | The AC units at FS 29 are at the end of their lives. Historically, the roof top AC units begin to fail after 10 years , with increased frequency of interrupted operation in the subsequent years. Currently, a condenser coil in one of the AC units is leaking, the heat transfer fins in all condensers are showing signs of corrosion, and various mechanical components have failed. These units need to be replaced in order to eliminate complete loss of the fire station cooling system. The delivery time of the replacement AC system is four to six months. So, loss of the cooling system, would significantly impact the effective operation of FS 29. | General Capital Projects (Fund 331) | 5,300 | | | | | | 5,300 |
| Public Works Administration Building AC Ductwork Replacement | P12947 | This project finances the replacement of the heating, ventilation, and air-conditioning (HVAC) ductwork linked to the newly installed air-conditioning system at the Public Works Administration Building. Properly installed and well-maintained air ducts are a key component of indoor air quality. In addition to replacing the ductwork, the project also includes the removal and replacement of ceiling grids, ceiling tiles, and light fixtures. This ensures a comprehensive upgrade to the building's infrastructure. | Water and Sewer - General Capital Projects (Fund 454) | 795,000 | - | - | - | - | - | 795,000 |
| 18 NW 1st Avenue Property Purchase | P12960 | The City is seeking to acquire the property with general fund dollars for City use. The future intent for the property is to be determined. The purchase price of the property is $3,132,000. | General Capital Projects (Fund 331) | 3,120,000 | (3,120,000) | - | - | - | - | - |
| Remediation at Public Work Administrative Building | P12975 | This is the remediation of the entire Public Works Administrative Building following the testing report from Terracon for Mold. | Water and Sewer - General Capital Projects (Fund 454) | 150,529 | | | | | | 150,529 |
| Uninterruptible Power Supply Remediation and Redundancy | P13035 | This project is to add an additional Uninterruptible Power Supply (UPS) for the Citywide Data Center at the Fort Lauderdale Emergency Operations Center (FL-EOC). It includes funds to secure an engineering firm to design a redundant backup power scheme and implementation funding as well. | General Capital Projects (Fund 331) | - | 200,000 | 800,000 | 100,000 | - | - | 1,100,000 |
| | | **City Facilities Total** | | **47,388,815** | **1,500,000** | **2,700,000** | **3,444,000** | **4,012,552** | **2,800,000** | **61,845,367** |
| **Comprehensive Planning** | | | | | | | | | | |
| Kronos Upgrade | P11922 | The City currently utilizes the Kronos timekeeping software system, primarily for Public Works and Parking employees. This project aims to enhance efficiency by introducing an electronic leave request workflow and by increasing the deployment of time capture devices for those employees who still rely on manual time cards. | Central Services - CIP (Fund 585) | 813,983 | - | - | - | - | - | 813,983 |
| Utilities Asset Management System | P12190 | This project is for the purchase and implementation of a Utilities Geographic Information System (GIS) Centric Asset Management System for stormwater, distribution and collection, and treatment assets throughout the City. The software system will include long-range planning, life-cycle costing, proactive operations, maintenance, and capital replacement plans based on cost-benefit analysis. | Central Regional Wastewater System (Fund 455) | 329,372 | - | - | - | - | - | 329,372 |
| | | | Stormwater - Capital Projects (Fund 471) | 820,523 | - | - | - | - | - | 820,523 |
| | | | Water and Sewer - General Capital Projects (Fund 454) | 704,586 | - | - | - | - | - | 704,586 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Bulk Petroleum Fluid Tanks at Fleet Services | P12889 | This project will fund the purchase and installation of three (3) additional petroleum bulk storage tanks as well as the refurbishment of the one (1) existing bulk petroleum storage tank in the Maintenance Bays at Fleet Services. These tanks will be used to store fluids such as engine and hydraulic system additives as well as oils used in larger volume by Fleet Services. □<br><br>With the additional storage tanks, a bulk delivery system will be added to include the plumping. Additionally, hose reels and dispensing nozzles will be added, with metering valves to track the amount of fluid dispensed. The reels and nozzles will also be in closer proximity to the vehicle maintenance work area. | Vehicle Rental - Capital Projects (Fund 584) | 41,232 | - | - | - | - | - | 41,232 |
| | | **Comprehensive Planning Total** | | **2,709,696** | **-** | **-** | **-** | **-** | **-** | **2,709,696** |
| **Conservation and Resource Management** | | | | | | | | | | |
| C-51 Reservoir | P12564 | The C-51 was first conceptualized in the 1992 Everglades Restoration Plan, which aimed to reduce discharges into the Lake Worth Lagoon. Since 2006, Broward County, Palm Beach County, and other Lower East Coast area water providers have worked collaboratively to develop the reservoir. Designed as a regional alternative water supply, the C-51 Reservoir will store excess stormwater runoff from the wet season for use during dry season. | Water and Sewer - General Capital Projects (Fund 454) | 90,130 | - | - | - | - | - | 90,130 |
| Solar Panel Installation Program at City Facilities | P13013 | As part of the City's Net Zero Plan, the Sustainability Division is seeking an investment of $100,000 to initiate a groundbreaking pilot program for the installation of solar panels at one to two City facilities. This funding is crucial for the design and installation of innovative renewable energy systems that will not only empower the City to transition to clean energy but also significantly lower utility costs while advancing the City's commitment to achieving net zero greenhouse gas (GHG) emissions. | General Capital Projects (Fund 331) | - | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| | | **Conservation and Resource Management Total** | | **90,130** | **100,000** | **100,000** | **100,000** | **100,000** | **100,000** | **590,130** |
| **Financial and Administrative** | | | | | | | | | | |
| Enterprise Resource Planning (ERP) | P11937 | The Finance Department is seeking an Enterprise Resource Planning (ERP) software, which is principally an integration of business management practices and modern technology. In simpler words, an ERP is a large-scale software architecture that supports the streaming and distribution of geographically scattered enterprise information across all of the City's departments. An ERP system's key objective is to integrate information and processes from all functional divisions of an organization, and merge them for effortless access and structure. | Central Services - CIP (Fund 585) | 66,918 | 273,000 | 240,400 | 275,000 | 225,000 | 145,000 | 1,225,318 |
| | | | General Capital Projects (Fund 331) | 18,599 | - | - | - | - | - | 18,599 |
| Access Control Upgrade - Citywide | P12305 | Access control is utilized in buildings throughout the City to limit and track access to various facilities. This project aims to upgrade and consolidate access control systems throughout the City into one city-wide access control platform, allowing staff to centrally manage all facilities from one system and one location. This platform will be hosted on enterprise grade hardware and provide necessary system redundancy to this critical system. | Central Services - CIP (Fund 585) | 246,562 | - | - | - | - | - | 246,562 |
| New Utility Billing Software | P12946 | The Finance Department is seeking cloud-based utility billing software, which is a digital platform that is hosted and accessed online to manage and automate billing processes. Cloud-based utility billing software is a software-as-a-service (SaaS) that simplifies billing operations and improves operational efficiency by storing data in the cloud where billing information is accessible from any location at any time, making it convenient when working on-site or remotely. A cloud-based utility billing software contains robust security measures, including advanced encryption and compliance with strict data protection regulations. □<br><br>Some key objectives for cloud-based utility billing software are automatic system updates, scalability, improved efficiency, enhanced security, seamless integrations with other systems, and better customer experience. | Water and Sewer - General Capital Projects (Fund 454) | 1,621,165 | - | - | - | - | - | 1,621,165 |
| | | **Financial and Administrative Total** | | **1,953,244** | **273,000** | **240,400** | **275,000** | **225,000** | **145,000** | **3,111,644** |
| **Fire Control and Ambulance Rescue Services** | | | | | | | | | | |
| SE Fire Station Design & Construction | P10909 | This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned to them. | Fire Rescue Bond 2005 Construction (Fund 336) | 5,495 | - | - | - | - | - | 5,495 |
| | | | General Capital Projects (Fund 331) | 11,733 | - | - | - | - | - | 11,733 |
| Fire Station 13 Replacement | P10918 | This project is for the construction of a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned. | Fire Rescue Bond 2005 Construction (Fund 336) | 4,058,620 | - | - | - | - | - | 4,058,620 |
| | | | General Capital Projects (Fund 331) | 7,627,949 | 3,691,084 | - | - | - | - | 11,319,033 |
| Lifeguard Tower Replacements | P12503 | The Fort Lauderdale Ocean Rescue Division covers three (3) miles of public beach, with twenty (20) lifeguard towers spaced approximately 265 yards apart. The Fire Rescue Department is requesting the implementation of a funded replacement plan for existing lifeguard towers. | General Capital Projects (Fund 331) | 203,501 | 209,727 | 224,408 | 235,628 | 247,409 | 259,779 | 1,380,452 |
| Temporary Fire Station 13 | P12509 | This project is for the relocation of the temporary Fire Station 54 trailers to house temporary Fire Station 13 while the new station is rebuilt substantially where it exists today. | General Capital Projects (Fund 331) | 71,778 | - | - | - | - | - | 71,778 |
| | | | Parking System - Capital Projects (Fund 463) | 51,130 | - | - | - | - | - | 51,130 |
| Fire Station 54 HVAC System | P12735 | This project is designed to become the permanent solution to the humidity and indoor condensation conditions created by the HVAC system from the original design of Fire Station #54. | General Capital Projects (Fund 331) | 21,431 | - | - | - | - | - | 21,431 |
| Fire Station 54 Generator Automatic Transfer Switch Replacement | P12854 | This project is requesting funds for the Replacement of the automatic transfer switch for the generator at Fire Station 54. | General Capital Projects (Fund 331) | 8,866 | - | - | - | - | - | 8,866 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| P3 Heron Bay Garage | P13012 | This project requests funding to support the City's involvement in a Public-Private Partnership (P3) to construct a fire-rescue substation within the Heron Garage on Las Olas Boulevard. The station will feature two servicing bays and accommodations for up to seven (7) fire fighters. This fire station will serve the Las Olas corridor and surrounding areas as needed. □<br><br>The developer will provide the structure of the building and will be responsible for certain specified elements of the construction, including hard costs, as defined in the agreement. Upon completion of construction, the City will be responsible for finishing the interior of the station and equipping it for full operational readiness. | General Capital Projects (Fund 331) | - | 2,000,000 | - | - | - | - | 2,000,000 |
| | | **Fire Control and Ambulance Rescue Services Total** | | **12,060,503** | **5,900,811** | **224,408** | **235,628** | **247,409** | **259,779** | **18,928,538** |
| **Flood and Stormwater Control** | | | | | | | | | | |
| NE 7th Street and NE 2nd Avenue Stormwater Improvements | FY20200820 | This project funds the installation of stormwater infrastructure along NE 7th Street, from NE 1st Avenue to NE 3rd Avenue. The existing system is undersized, structurally deficient, and lacks interconnectivity, resulting in frequent flooding of the surrounding area during moderate to heavy rainfall events. The scope of this project includes interconnecting the stormwater system, installing additional exfiltration trenches and structures, and providing a positive outfall at NE 3rd Avenue to improve system performance and alleviate flooding. | Stormwater - Capital Projects (Fund 471) | - | - | 927,428 | - | - | - | 927,428 |
| 1343-1349 Chateau Park Drive Stormwater Improvements | FY20210950 | This project is for the installation of Stormwater Infrastructure along Château Park Drive. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | 471,239 | - | - | 471,239 |
| 1108 SW 25th Avenue Stormwater Improvements | NEW - FY 2023049 | This project is for new stormwater drainage infrastructure along SW 25th Avenue. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | 1,120,510 | - | - | - | 1,120,510 |
| 2739 NE 14th Street Stormwater Improvements | NEW - FY 2023051 | This project is for new stormwater drainage Infrastructure along NE 14th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | 431,550 | - | - | - | 431,550 |
| 6711 NE 21st Avenue Stormwater Improvements | NEW - FY 2023054 | This project is for new stormwater drainage infrastructure in NE 21st Avenue in the Imperial Point Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | 1,439,550 | - | - | - | 1,439,550 |
| Shady Banks Stormwater Improvements | NEW-058895 | This project is for the assessment, design, permitting and construction of stormwater improvements within the Shady Banks Neighborhood. The focus will be on the area encompassing the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. The proposed enhancements involve the installation of a new drainage system, equipped with tidal valves, along with a connection to an existing outfall for discharge into the intercoastal waterway. | Stormwater - Capital Projects (Fund 471) | - | - | - | 1,051,050 | - | - | 1,051,050 |
| 804 S Rio Vista Boulevard Stormwater Improvements | NEW-069492 | This project is for the design and construction of new Stormwater Infrastructure along South Rio Vista Boulevard. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 333,900 | 3,000,000 | 3,333,900 |
| SW 5th Place Stormwater Improvements | NEW-072407 | This project is for the design and construction of new Stormwater Infrastructure along SW 5th Place. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 697,900 | - | 697,900 |
| SW 11th Court Stormwater Improvements | NEW-200665 | This project is for the design and construction of new Stormwater Infrastructure along SW 11th Court. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 630,003 | - | 630,003 |
| NW 15th Avenue Stormwater Improvements | NEW-218705 | This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins to connect existing ditch bottom catch basins on NW 22nd Street, NW 21st Street, NW 20th Court, NW 20th Street, and NW 19th Court to NW 15th Avenue. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | - | 946,489 | 946,489 |
| SE 12th Street Stormwater Improvements | NEW-317019 | This project funds the replacement of existing stormwater infrastructure along SE 12th Street, extending from Cordova Road westward, and along Cordova Road between SE 12th Street and SE 11th Street. The aim of the project is to alleviate documented flooding in the area. The proposed conceptual design encompasses enhancements such as new or improved swale areas, the installation of drainage structures and piping, the restoration of adjacent roadways, and the implementation of additional stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 622,628 | - | 622,628 |
| Coconut Canal Dredging | NEW-353063 | The project consists of the maintenance dredging of accumulated bottom sediments the Coconut Canal from SW 18th St to SW 21st Ct. The dredging includes removal of debris, garbage, exotic plants, and other impediments to normal drainage. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | - | 2,906,409 | 2,906,409 |
| SW 5th Avenue and SW 2nd Street Stormwater Improvements | NEW-429333 | The scope of this project entails repairing an existing 72-inch RCP (reinforced concrete pipe) drainage pipe along SW 5th Avenue, spanning from Broward Blvd to Esplanade Park. The repair will utilize cured-in-place pipe lining (CIPP) or other trenchless technology methods. | Stormwater - Capital Projects (Fund 471) | - | - | - | 1,850,780 | - | - | 1,850,780 |
| Stormwater Station #1 - Rehabilitation & Safety Improvements | NEW-439992 | This project will provide the necessary mechanical, electrical repairs, and safety improvements recommended by the Engineering Consultant GHD and Hazen and Sawyer. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | - | 733,110 | 733,110 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 900 NE 20th Avenue Stormwater Improvements | NEW-471001 | This project funds the design, permitting and construction of proposed stormwater improvements along NE 20th Avenue. The stormwater improvement will include the upsizing of existing infrastructure to alleviate flooding. Staff will be upsizing the existing 18-inch high-density polyethylene piping (HDPE) and 24-inch reinforced concrete piping (RCP) to 24-inch high-pressure (HP) storm piping. In addition, staff will upsize the existing 15-inch RCP pipe to an 18-inch HP storm pipe and install five (5) catch basins along with one (1) 24-inch tidal valve. | Stormwater - Capital Projects (Fund 471) | - | - | - | 582,330 | - | - | 582,330 |
| SE 17 Street and Cordova Road Stormwater Improvements | NEW-500621 | The scope of this project entails repairing an existing 96-inch RCP (reinforced concrete pipe) drainage pipe along Cordova Road, spanning from SE 18th Street to SE 16th Street, using cured-in-place piping lining (CIPP) or alternative trenchless technology methods. The existing pipe has joint damage, which is causing subsidence of the soils and the roadway above SW 17th Street and Cordova Road. | Stormwater - Capital Projects (Fund 471) | - | - | - | 1,814,499 | - | - | 1,814,499 |
| 1630 NE 20th Street Stormwater Improvements | NEW-527833 | This project funds the design and construction of new stormwater infrastructure along NE 20th Street. The aim of this project is to alleviate historical flooding throughout the area. The proposed conceptual design encompasses new or improved swale areas, the installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 637,350 | - | 637,350 |
| NE 33rd Street Stormwater Improvements | NEW-598159 | This project is for the design and construction of new stormwater infrastructure along NE 33rd Street. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | 571,000 | - | - | - | 571,000 |
| SW 30th Avenue Stormwater Improvements | NEW-604074 | This project is for the design and construction of new stormwater infrastructure along SW 30th Avenue. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 538,662 | - | 538,662 |
| 234 Plaza Las Olas Stormwater Improvements | NEW-650504 | The Project includes the installation of new stormwater infrastructure to address documented flooding issues along Plaza Las Olas. □<br><br>Staff will replace the existing 15-inch pipe, of unknown material, with a 15-inch high-pressure (HP) storm pipe. In addition, staff will install a new 24-inch reinforced concrete pipe (RCP), three (3) catch basins, and one (1) French Drain. | Stormwater - Capital Projects (Fund 471) | - | - | 338,146 | - | - | - | 338,146 |
| Kentucky Ave and NW 35th Ave Stormwater Improvements | NEW-689369 | This project funds the replacement of an aging elliptical pipe with new, improved stormwater infrastructure, including upgraded catch basins, manholes, and asphalt restoration. This project aims to enhance drainage capacity and alleviate persistent flooding along Kentucky Ave and NW 35th Ave between NW 1st Ct and Auburn Blvd. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | - | 919,309 | 919,309 |
| SW 22nd Terrace Stormwater Improvements | NEW-719645 | This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins along SW 22nd Terrace, between Marina Bay Drive East and the frontage road north of Marina Mile Boulevard. This area currently lacks stormwater infrastructure. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | - | 937,809 | 937,809 |
| 2600 SW 18th Terrace Stormwater Improvements | NEW-733847 | This project is for the design and construction of new Stormwater Infrastructure along SW 18th Terrace. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 396,600 | - | 396,600 |
| NE 53 St., Middle River Dr., and S. Rio Vista Blvd Outfall R | NEW-862126 | This project will rehabilitate existing stormwater outfall pipes and associated infrastructure across multiple locations using trenchless technology techniques. The locations for this project were determined based on staff's inability to perform open-cut installations within the existing drainage easements. The deterioration of the existing stormwater mains has led to soil subsidence and obstruction of the intended drainage flow. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 412,000 | - | 412,000 |
| NW 10th Terrace and Adjacent Area Stormwater Improvements | NEW-865495 | This project funds the inspection and cleaning of existing infrastructure through desilting and a closed-circuit television (CCTV) survey to assesses its condition. Additionally, it supports the removal of unnecessary tees and the installation of new stormwater infrastructure to create conventional drainage configurations. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | - | 1,167,594 | 1,167,594 |
| 1733 NW 3rd Avenue Stormwater Improvements | NEW-916627 | This project is for the design and construction of new stormwater infrastructure along NW 3rd Avenue. This project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | 380,000 | - | 380,000 |
| Stormwater Station #2 - Rehabilitation & Safety Improvements | NEW-942198 | This project is to make necessary safety and rehabilitation improvements at Storm Station #2, following the recommendations made by engineering consultants GHD and Hazen and Sawyer. | Stormwater - Capital Projects (Fund 471) | - | - | - | - | - | 772,530 | 772,530 |
| Riveroaks Stormwater Park | P11419 | This project focuses on enhancing stormwater infrastructure in the River Oaks neighborhood through the development of a dedicated stormwater park. The conceptual design includes constructing a new berm, establishing water control basins, and implementing an underground conveyance system, all of which will contribute to the creation and functionality of the stormwater park. | General Capital Projects (Fund 331) | 38,485 | - | - | - | - | - | 38,485 |
| | | | Park Impact Fee Projects (Fund 350) | 12,296 | - | - | - | - | - | 12,296 |
| | | | Stormwater - Capital Projects (Fund 471) | 376,367 | - | - | - | - | - | 376,367 |
| Edgewood Stormwater Improvements | P11842 | This project consists of providing new stormwater infrastructure for the Edgewood Neighborhood area. This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and construction. This area is bound by State Road 84 to the north, Florida East Coast railroad to the east, I-95 to the west, and I-595 to the south. | 2019 Stormwater Bonds Construction (Fund 473) | 249,976 | - | - | - | - | - | 249,976 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Progresso Area Stormwater Improvements | P11843 | This project funds the installation of improved stormwater infrastructure in the Progresso Neighborhood Area. The Progresso Neighborhood is bound by Sunrise Boulevard to the north, Florida East Coast Rail Road to the east, NW 11th Avenue to the west, and Broward Boulevard to the south. | 2019 Stormwater Bonds Construction (Fund 473) | 14,305,422 | - | - | - | - | - | 14,305,422 |
| | | | Stormwater - Capital Projects (Fund 471) | 22,481 | - | - | - | - | - | 22,481 |
| Durrs Area Stormwater Improvements | P11844 | This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and installation of improved stormwater infrastructure for the Durrs Neighborhood area. The Durrs neighborhood is bound by NW 6th Street to the south, NW 5th Avenue to the east, I-95 to the west, and Sunrise Boulevard to the north. | 2019 Stormwater Bonds Construction (Fund 473) | 2,238,743 | - | - | - | - | - | 2,238,743 |
| | | | Stormwater - Capital Projects (Fund 471) | 23,823 | - | - | - | - | - | 23,823 |
| Dorsey Riverbend Area Stormwater Improvements | P11845 | This project consists of providing improved stormwater infrastructure for the Dorsey Riverbend Neighborhood area. This project will include a survey conceptual design, final design, and hydraulic modeling. This area is bound by NW 6th Street to the north, NW 7th Avenue to east, I-95 to the west, and Broward Boulevard to the south. | 2019 Stormwater Bonds Construction (Fund 473) | 4,175,039 | - | - | - | - | - | 4,175,039 |
| | | | Stormwater - Capital Projects (Fund 471) | - | | | | | | - |
| River Oaks Stormwater Improvements | P11868 | This project is one of the seven priority neighborhoods that made up Phase 1 of the Stormwater Masterplan Program. The River Oaks neighborhood is currently under construction as part of the 1st tranche of neighborhoods for the project. This project is part of the in-kind water quality consent order. This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and installation of improved stormwater infrastructure in the River Oaks neighborhood. River Oaks is bounded by Davie Road, SW 9th Avenue, State Road 84, and Interstate 95. | 2019 Stormwater Bonds Construction (Fund 473) | 1,996,699 | - | - | - | - | - | 1,996,699 |
| Southeast Isles Tidal and Stormwater Improvements | P12074 | The purpose for this Southeast Isles project is to retrofit approximately 230 stormwater outfall locations with tidal back flow valves, which are necessary to alleviate tidal flooding in the neighborhoods located in the southeastern portion of Fort Lauderdale. The neighborhoods include Las Olas Isles, Seven Isles, Venice Isles, Nurmi Isles, Idlewyld, Sunrise Key, Navarro Isles, Riviera Isles, Rio Vista, Lauderdale Harbors, Harbordale, and Harbor Beach. Additional infrastructure improvements will also be provided to address stormwater flooding. | 2019 Stormwater Bonds Construction (Fund 473) | 31,020,569 | 27,500,000 | - | - | - | - | 58,520,569 |
| | | | Stormwater - Capital Projects (Fund 471) | 14,536 | - | - | - | - | - | 14,536 |
| Victoria Park Tidal and Stormwater Improvements | P12082 | This project funds a survey, conceptual and final design, hydraulic modeling, and construction of improved stormwater infrastructure for the Victoria Park Neighborhood area. This area is bound by Sunrise Boulevard to the north, Middle River to the east, Federal Highway to the west, and Broward Boulevard to the south. | 2019 Stormwater Bonds Construction (Fund 473) | 18,093,750 | 31,500,000 | - | - | - | - | 49,593,750 |
| | | | Stormwater - Capital Projects (Fund 471) | 16,473,027 | - | - | - | - | - | 16,473,027 |
| Drainage Canal Dredging | P12264 | This project includes the dredging of various canals throughout the City to provide proper flow of stormwater from drainage canals and channels. The work also includes the navigation of vessels and conveyance of stormwater in navigable canals. The scope of the project includes dredging the bottom canal channel to a maximum of five (5) feet below mean low water elevation. This will be completed to comply with the City's canal dredging criteria and ensure all stormwater outfalls are clear. | Stormwater - Capital Projects (Fund 471) | 1,245,719 | - | - | - | - | - | 1,245,719 |
| Piling Replacements Along New River | P12308 | This project involves the replacement of timber pilings at various marina locations along the New River. The work will include the replacement of timber piles, installation of pile wraps, and the installation of pile caps. The scope of work encompasses the following sections of the New River: from 4th Avenue East to the Railroad Bridge, from the Railroad Bridge East to Andrews Avenue, from Andrews Avenue East to 3rd Avenue, from 3rd Avenue East to U.S. 1, and from Andrews Avenue East to 3rd Avenue, continuing from 3rd Avenue East to U.S. 1. | General Capital Projects (Fund 331) | 61,947 | - | - | - | - | - | 61,947 |
| Stormstation 1 Fixed Emergency Generators | P12478 | This project funds the installation of a permanent generator to run the storm station pumps in the event of a electrical power outage. | Stormwater - Capital Projects (Fund 471) | 1,784,132 | - | - | - | - | - | 1,784,132 |
| Stormstation 2 Fixed Emergency Generators | P12479 | This project funds the installation of a permanent generator to run the storm station pumps in the event of a electrical power outage. | Stormwater - Capital Projects (Fund 471) | 1,233,562 | - | - | - | - | - | 1,233,562 |
| 1544 Argyle Drive Stormwater Improvements | P12615 | This project includes the replacement and installation of new stormwater infrastructures at 1544 Argyle Drive. This project funds the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 5,729 | - | - | - | - | - | 5,729 |
| Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd | P12709 | This project is for the installation of new stormwater infrastructure and tidal control systems to address documented flooding issues along Bayview Drive from Sunrise Boulevard to Oakland Park Boulevard. Potential conceptual design elements may consist of new and/or improved swale areas, drainage structures, drainage piping, tidal value installation, and sod restoration. | Stormwater - Capital Projects (Fund 471) | 67,353 | - | - | - | - | - | 67,353 |
| NW 21st Avenue Pipe Rehabilitation | P12710 | This project involves the rehabilitation of 1,450 linear feet of 54-inch reinforced concrete pipe along NW 21st Avenue, between Sistrunk Boulevard/NW 6th Street and the New River. The work will be conducted using advanced trenchless concrete spin casting techniques, minimizing surface disruption while ensuring durable and efficient pipe restoration. | Stormwater - Capital Projects (Fund 471) | 113,317 | - | - | - | - | - | 113,317 |
| SE 5th Ave - SE 15th Ave Tidal Valves Replacement | P12712 | This project is for the installation of tidal valves #43-54, and other stormwater infrastructure, to alleviate tidal flooding between SE 5th Avenue and SE 15th Avenue in downtown Fort Lauderdale. | Stormwater - Capital Projects (Fund 471) | 8,496 | - | - | - | - | - | 8,496 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Melrose Manors Neighborhood Improvements | P12719 | This project provides for new stormwater infrastructure in the Melrose Manors and Riverland Civic Neighborhoods. Melrose Manors and Riverland Civic are bounded by SW 31 Ave to the west, Interstate 95 to the east, Davie Blvd to the south and Broward Blvd to the north. This project will fund an initial survey, conceptual design and final design. | 2019 Stormwater Bonds Construction (Fund 473) | 123,032 | 171,000,000 | - | - | - | - | 171,123,032 |
| | | | Stormwater - Capital Projects (Fund 471) | 1,586,978 | - | - | - | - | - | 1,586,978 |
| Osceola Creek Restoration Project | P12743 | The project consists of the restoration of the Osceola Creek from SW 32nd Place to Marina Blvd. The project's scope includes removal of debris garbage and other impediments to normal drainage. Maintenance dredging of accumulated bottom sediments, removal of exotic tree species, and mangrove trimming are also included as part of the scope for this project. This project is part of the in-kind water quality consent order. | 2019 Stormwater Bonds Construction (Fund 473) | 649,787 | - | - | - | - | - | 649,787 |
| | | | Stormwater - Capital Projects (Fund 471) | 564,863 | - | - | - | - | - | 564,863 |
| River Oaks Stormwater Pump Stations | P12745 | This project involves the construction of two (2) new stormwater pump stations within the River Oaks Preserve to enhance the stormwater infrastructure serving the Edgewood and River Oaks neighborhoods. Construction is anticipated to span approximately 2.5 years. | 2019 Stormwater Bonds Construction (Fund 473) | 1,394,010 | - | - | - | - | - | 1,394,010 |
| NE 14 Street Stormwater Improvements | P12749 | The drainage system in this area is undersized and does not have a positive outfall to the waterway. As part of this project, the system will be upsized and connected to an existing outfall to provide more efficient drainage attenuation. | Stormwater - Capital Projects (Fund 471) | 21,038 | - | - | - | - | - | 21,038 |
| NW 15 AVE Stormwater Improvements FXE | P12785 | This project funds the design and construction of new stormwater improvements system on NW 15 Avenue between South Perimeter Road and NW 56th Street. The project will include survey, design, bidding and construction. The project will consist of installation of exfiltration trenches with perforated pipes, catch basin, swales, sod, pavement, and pavement markings. The project may also include regrading of existing swale and roadway. | Airport - Capital Projects (Fund 469) | 1,916 | - | - | - | - | - | 1,916 |
| | | | General Capital Projects (Fund 331) | 6,459 | - | - | - | - | - | 6,459 |
| NE 32nd Avenue and NE 30th Street Stormwater Improvement | P12815 | This project provides for the installation of additional stormwater infrastructure in the Lauderdale Beach neighborhood, along NE 32 Ave W/NE 33 Ave E/NE 30 Ct S/NE 30 St, to help alleviate flooding from tidal events as well as to prevent permitted discharges from underground parking garages entering into the City's system. The scope of this project includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 821,336 | - | - | - | - | - | 821,336 |
| Riverland Road Stormwater Improvements | P12816 | This project is for the installation of additional stormwater infrastructure to help alleviate flooding along the stretch of Riverland Road, between SW 26th Avenue and SW 31 Avenue, closest to the South Fork New River. The project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 946,488 | - | - | - | - | - | 946,488 |
| Sailboat Bend Stormwater Improvements | P12818 | This project is for the installation of stormwater infrastructure along SW 2nd Court in order to alleviate ponding in the neighborhood. This project provides for the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 708,500 | - | - | - | - | - | 708,500 |
| Holly Heights Drive Stormwater Improvements | P12820 | This project is to provide stormwater improvements for Holly Heights Drive and adjacent streets in Middle River Terrace Neighborhood. The projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 734,976 | - | - | - | - | - | 734,976 |
| Stormwater Masterplan - Phase 2 | P12852 | The Stormwater Master Plan - Phase 2 will include the design and permitting of the following neighborhoods: Harbour Isles, Flagler Village, Poinsettia Heights Shore, Sailboat Bend, Tarpon River, Imperial Point, Riverland Road, South Middle River, Shady Banks, Chula Vista, Croissant Park, Lake Ridge, Lauderdale isles, Melrose Park, Middle River Terrace, Riverland Manors-Woods, and Riverland Village. | Stormwater - Capital Projects (Fund 471) | 250,503 | 100,000,000 | - | - | 250,000,000 | - | 350,250,503 |
| | | | Stormwater - Capital Projects (Fund 471) | 15,000,000 | - | - | - | - | - | 15,000,000 |
| Tarpon River Stormwater Improvements | P12885 | This project is for the analysis and design of stormwater improvements in the Tarpon River Neighborhood. The consultant will utilize the existing Interconnected Channel and Pond Routing (IPRC) model to assess the drainage infrastructure in the neighborhood and develop appropriate construction ready plans and specifications that can be bid out to contractors for implementation. | Stormwater - Capital Projects (Fund 471) | 564,950 | - | - | - | - | - | 564,950 |
| Harbor Isles Stormwater Improvements | P12886 | This project is for the analysis and design of stormwater improvements in the Harbor Beach Neighborhood. The Consultant will be utilizing the existing Interconnected Channel and Pond Routing (IPRC) model to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation. | Stormwater - Capital Projects (Fund 471) | 567,880 | - | - | - | - | - | 567,880 |
| NE 4th Street Drainage Improvements | P12887 | This project is intended to be constructed alongside a Transportation and Mobility streetscape improvement project that will interconnect the existing drainage systems in the area on NE 4th Street between NE 3rd Avenue and US-1, ensuring flood protection and runoff conveyance for years to come. | Stormwater - Capital Projects (Fund 471) | 508,615 | - | - | - | - | - | 508,615 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Watershed Asset Management Plan (WAMP) Condition Assessment | P12888 | The City published its Watershed Asset Management Plan (WAMP) in December 2019. The initial plan development and implementation efforts were funded for five (5) years. In that time, the City made great strides in developing an improved asset registry; identifying critical assets and developing a Condition Assessment Plan. □<br><br>In the next five (5) years, while continuing to refine the asset registry, the WAMP program will transition to the next phase to perform a condition assessment on all assets beginning with the most critical (ratings 3-5). Staff estimates that this effort will cost $18.75 million over the next five years. □<br><br>This condition assessment will include 190 miles of underground pipes and 14,500 discrete assets like catch basins and pump stations. As a strategic planning initiative mirroring similar efforts in water and wastewater, continuing to support the development of the storm water WAMP is part of the City's long-term vision. | Stormwater - Capital Projects (Fund 471) | 7,499,608 | 3,750,000 | 3,750,000 | 3,750,000 | 3,750,000 | - | 22,499,608 |
| Ponce de Leon Dr Stormwater Improvements | P12893 | This project's scope includes design, permitting, construction of a 24 -inch stormwater pipe and drainage structures along Ponce de Leon Drive between US-1 and SE 9th Avenue. The proposed stormwater improvements will replace the existing 12-inch undersize pipe. | Stormwater - Capital Projects (Fund 471) | 68,238 | - | - | - | - | - | 68,238 |
| Las Olas Marina Seawall Replacement | P12895 | The Las Olas Marina project has a seawall that is being replaced as part of the development. The developer, Suntex, is responsible for the seawall within the demised premise and the City is responsible for the seawall section outside of the demise premise. Suntex notified the City that the seawall conditions were worse than anticipated and recommended that the City consider replacing its portion at the same time. City staff recommend entering into a development agreement with Las Olas SMI for them to manage the project on behalf of the City. | General Capital Projects (Fund 331) | 2,900,000 | - | - | - | - | - | 2,900,000 |
| Chula Vista Stormwater Improvements | P12916 | This project is for the design and construction of new Stormwater Infrastructure along SW 29th Avenue (Chula Vista) to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 4,913 | - | - | - | - | - | 4,913 |
| 5311 NE 15th Ave Stormwater Rehabilitation | P12926 | This project includes design and construction of a 60-inch stormwater pipe in the drainage easement at 5311 NE 15th Avenue, west of NE 15th Avenue between NE 53rd Court and NE 53rd Street. The proposed stormwater improvements will rehabilitate the existing 60-inch deteriorating outfall pipe. | Stormwater - Capital Projects (Fund 471) | 430,625 | | | | | | 430,625 |
| NE 32nd St & NE 33rd Ave Alleyway Stormwater Improvements | P12929 | This project is for the design and construction of the replacement and improvements of stormwater infrastructure in City Commission District 1 south of the intersection of NE 33rd Avenue and NE 32nd Street. Existing stormwater infrastructure in NE 32nd Street Alleyway will be replaced and extended to connect to existing stormwater infrastructure at the intersection of NE 33rd Avenue and NE 32nd Street. | Stormwater - Capital Projects (Fund 471) | 37,462 | | | | | | 37,462 |
| NW 30th Avenue and NW 17th Court Stormwater Improvements | P12950 | This project is for the installation of Stormwater Infrastructure along NW 30th Avenue and NW 17th Court. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 405,664 | - | - | - | - | - | 405,664 |
| NE 56th Street and 22nd Avenue Stormwater Improvements | P12951 | This project is for the installation of Stormwater Infrastructure along NE 56th Street and NE 22nd Avenue. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 783,730 | - | - | - | - | - | 783,730 |
| 1390 SW 26th Terrace Stormwater Improvements | P12952 | This project is for the design and construction of new stormwater infrastructure along SW 14th Street and SW 26th Terrace within the Flamingo Park neighborhood. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 708,270 | - | - | - | - | - | 708,270 |
| 1641 SW 28 Terrace Stormwater Improvements | P12953 | This project is for the installation of stormwater infrastructure along SW 28th Terrace. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 332,084 | - | - | - | - | - | 332,084 |
| 1435 SW 9th Street Stormwater Improvements | P12955 | This project is for the installation of stormwater infrastructure along SW 9th Street. The project scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 391,482 | - | - | - | - | - | 391,482 |
| 1200 SE 20th Street Stormwater Improvements | P12956 | This project is for the design and construction of new stormwater infrastructure along SE 20th Street from SE 10th Avenue to SE 14th Avenue in the Harbordale neighborhood. This project's scope is for the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 669,599 | - | - | - | - | - | 669,599 |
| 1161 SW 30 Avenue Stormwater Improvements | P12957 | This project is for the installation of stormwater infrastructure along SW 30th Avenue and SW 11th Court. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | 536,782 | - | - | - | - | - | 536,782 |
| NW 9th Court Stormwater Improvements | P12958 | This project funds the installation of additional stormwater infrastructure along NW 9th Court to help alleviate flooding. The new stormwater design will include the upsizing of drainage pipes, the installation of new drainage structures, the creation of new swales, and the repaving of adjacent roads. | Stormwater - Capital Projects (Fund 471) | 300,214 | - | 362,350 | - | - | - | 662,564 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Stormwater Improvements at Lauderdale Memorial Park Cemetery | P13014 | This project is for the installation of new stormwater infrastructure within the Lauderdale Memorial Park Cemetery. The existing system is undersized, structurally deficient, and not interconnected. For these reasons, the surrounding area and the City facilities located at the Cemetery experience flooding during moderate and heavy rainfall events. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Cemetery Operations - CIP (Fund 431) | - | 184,806 | 588,060 | - | - | - | 772,866 |
| TAM Stormwater Repair | P13023 | This project includes stormwater drainage upgrades and parking lot resurfacing at 290 NE 3rd Ave, Fort Lauderdale, FL 33301. Work involves replacing undersized pipes and catch basins to improve drainage, prevent flooding, and reduce infrastructure damage. Parking lot improvements include pavement resurfacing, re-striping, and necessary repairs. The project aims to improve drainage efficiency, prevent flooding, extend the parking lot's lifespan, and enhance safety and accessibility for employees and visitors. | Parking System - Capital Projects (Fund 463) | - | 150,000 | - | - | - | - | 150,000 |
| Flagler Village Neighborhood Improvements | P13026 | This project is for the analysis and design of stormwater improvements in the Flagler Village Neighborhood. The project includes the utilization of existing Interconnected Channel and Pond Routing Model (ICPR 4) to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation. | Stormwater - Capital Projects (Fund 471) | - | 672,409 | - | - | - | - | 672,409 |
| 1410-1415 SW 24th Court Stormwater Improvements | P13027 | This project is for the design and construction of new stormwater infrastructure at 1410-1415 SW 24th Court. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 488,239 | - | - | - | - | 488,239 |
| 2175 NE 56th Street Stormwater Improvements | P13028 | This project is for the design and construction of new stormwater infrastructure at 2175 NE 56th Street. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 635,162 | - | - | - | - | 635,162 |
| 811 NW 57th Place Stormwater Improvements | P13029 | This project is for the design and construction of new stormwater infrastructure to alleviate historical flooding in City Commission District 1 along the 800 block of NW 57th Place. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 816,300 | - | - | - | - | 816,300 |
| West Las Olas Stormwater Improvements | P13030 | This project is for the design and construction of new stormwater infrastructure in the Sailboat Bend Neighborhood along 700 block of West Las Olas Boulevard. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 946,000 | - | - | - | - | 946,000 |
| 940 SW 8th Street Stormwater Improvements | P13031 | This project is for the design and construction of new Stormwater Infrastructure along SW 8th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 537,705 | - | - | - | - | 537,705 |
| Imperial Point Neighborhood Stormwater Improvement | P13032 | This project is for the design and construction of new Stormwater Infrastructure throughout the Imperial Point Neighborhood. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 418,110 | - | - | - | - | 418,110 |
| 2420 Aqua Vista Blvd Stormwater Improvements | P13033 | This project is for the design and construction of new Stormwater Infrastructure along Aqua Vista Blvd. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 548,940 | - | - | - | - | 548,940 |
| Poinsettia Heights Stormwater Improvements - North Shore | P13034 | This project is for the design and construction of new Stormwater Infrastructure in Poinsettia Heights North Shore Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features. | Stormwater - Capital Projects (Fund 471) | - | 595,140 | - | - | - | - | 595,140 |
| | | **Flood and Stormwater Control Total** | | **133,081,470** | **339,742,811** | **9,528,594** | **9,519,898** | **258,399,043** | **11,383,250** | **761,655,066** |
| **Housing and Urban Development** | | | | | | | | | | |
| Undergrounding Program | NEW-954605 | This project provides the funding needed to establish a Citywide undergrounding program. Funds will enable staff to provide the preliminary engineering design and consulting services to support the actions of the City Code - Chapter 25, Article IV, Division 2 - as requested by neighborhoods to replace the overhead utility lines with underground system for improved resiliency. □<br><br>The funds requested through this Community Investment Project are to enable the retention of the appropriate professional services, per the code, with expectation of future reimbursement through the special assessment process. | SA Bond 2021 Construction - Utility Undergrounding (Fund 354) | - | - | 2,611,840 | 5,651,920 | - | - | 8,263,760 |
| Riviera Isles Utilities Undergrounding | P11632 | This project funds the undergrounding of overhead utility lines in the Riviera Isles neighborhood by special assessment. | General Capital Projects (Fund 331) | 350,107 | - | - | - | - | - | 350,107 |
| Idlewyld Undergrounding of Utilities | P11714 | This project is for the study and undergrounding of overhead utilities in the Idlewyld neighborhood by special assessment. | General Capital Projects (Fund 331) | 379,749 | - | - | - | - | - | 379,749 |
| | | | Special Assessments (Fund 319) | 538 | - | - | - | - | - | 538 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Melrose Park Street Lighting | P12309 | This project aims to enhance neighborhood lighting by installing sidewalk illumination with decorative poles and City-approved LED fixtures. The scope includes providing a reliable power supply, underground conduit connections to each light, and power receptacles for holiday lighting displays. | General Capital Projects (Fund 331) | 887,928 | - | - | - | - | - | 887,928 |
| | | | Housing and Community Development Grants (Fund 108) | 27,500 | - | - | - | - | - | 27,500 |
| Fire Alerting System - Replacement | P12344 | In August of 2014 the City of Fort Lauderdale entered into a Inter Local Agreement with Broward County for a Regional Communications System to provide dispatch services for the Police and Fire Departments. Broward County currently provides fire department alerting and dispatching services to the Broward Sheriff's Office (BSO) Department of Fire Rescue and municipal fire departments throughout the county. Currently 106 fire stations are alerted and dispatched by the County. Dispatch operations are conducted from three (3) public safety answering points (PSAPs) geographically located in the north central and south areas of the county with specific station alerting and dispatching responsibilities assigned to each PSAP. | General Capital Projects (Fund 331) | 6,378 | - | - | - | - | - | 6,378 |
| | | | Housing and Community Development Grants (Fund 108) | 1,429 | - | - | - | - | - | 1,429 |
| Roadway and Sidewalk Replacements | P12542 | This project is for roadway resurfacing and sidewalk repairs in Community Development Block Grant (CDBG) areas citywide. | Housing and Community Development Grants (Fund 108) | 855,685 | 700,000 | 500,000 | 550,000 | 550,000 | 550,000 | 3,705,685 |
| | | **Housing and Urban Development Total** | | **2,509,314** | **700,000** | **3,111,840** | **6,201,920** | **550,000** | **550,000** | **13,623,074** |
| **Law Enforcement** | | | | | | | | | | |
| Citywide Camera Initiative | P12056 | This project funds security and surveillance cameras throughout the City. Parks, neighborhoods, streets, and other public venues represent prime target areas for camera installations. Public events can also be monitored for suspicious activities through security and surveillance cameras. | General Capital Projects (Fund 331) | 3,158 | - | - | - | - | - | 3,158 |
| New Police Headquarters | P12573 | The new Police Headquarters is anticipated to encompass approximately 200,000 square feet and include a multi-level parking garage with a capacity for approximately 400 vehicles. City leadership has selected the site at 1300 West Broward Boulevard for this project. During construction, the current police headquarters shall remain in use and will be demolished upon completion of the new facility. The City envisions the new headquarters to serve as a gateway to the downtown area, enhancing the surrounding urban landscape. The amount of site area that this project would utilize will be determined during the planning and design process. It is anticipated that the new Police Headquarters will be 3-4 stories. | General Capital Projects (Fund 331) | 5,855,086 | - | - | - | - | - | 5,855,086 |
| | | | GO Bond 2019 Construction - Police (Fund 352) | 12,396,805 | - | - | - | - | - | 12,396,805 |
| | | | Treasury Task Force (Fund 109) | 140,683 | - | - | - | - | - | 140,683 |
| Police Mounted Stables Roof Replacement | P12733 | This project aims to replace the roof at the Fort Lauderdale Police Mounted Stables. The existing roof at the stables for the Police Mounted Unit is 28 years old and has exceeded its useful life. | General Capital Projects (Fund 331) | 33,215 | - | - | - | - | - | 33,215 |
| Police Substation Buildout | P12841 | This project involves the design and construction of a new police substation within the Sistrunk Corridor, in partnership with the L.A. Lee YMCA/Mizell Community Center. Located at 1409 Sistrunk Boulevard, the project includes a range of renovations and enhancements to ensure the facility serves as a fully functional public safety hub. The scope encompasses the design and construction of office spaces for district-assigned officers, a kitchen area, restroom facilities, and an intake lobby to assist residents in need of services. | NW Progresso Flagler Heights CRA CIP (Fund 347) | 73,070 | - | - | - | - | - | 73,070 |
| Communication Equipment Upgrades | P12937 | With construction of the new Fort Lauderdale Police Headquarters, there will be subsequent demolition of the existing building. There is a 350-foot self-supporting State of Florida communication tower situated on City land. This tower will be removed in favor of redevelopment for better usage. The City operates a three-site 800 MHz Project 25 (P25) Trunked Simulcast radio system, which is essential for life-safety and mission critical communications. This system is utilized by the City of Fort Lauderdale, Wilton Manors and Oakland Park. This radio system is extensively used during citywide emergencies, disasters, and special events. One of the three P25 radio sites is currently located within the existing police headquarters and utilizes the State communication tower for antenna support. Plans for the redevelopment will address the relocation and continuity of these essential communication services.<br><br>This radio system is extensively used during citywide emergencies, disasters, and special events. One of the three P25 radio sites is currently located within the existing police headquarters and utilizes the State communication tower for antenna support. Plans for the redevelopment will address the relocation and continuity of these essential communication services. | General Capital Projects (Fund 331) | 4,797,593 | - | - | - | - | - | 4,797,593 |
| | | **Law Enforcement Total** | | **23,299,610** | **-** | **-** | **-** | **-** | **-** | **23,299,610** |
| **Other Physical Environment** | | | | | | | | | | |
| Beachwalk Improvements at Park Tower Tunnel | NEW-528306 | This project aims to enhance both the aesthetic appeal and safety standards of the Beachwalk at the Park Tower Tunnel, located at 1151 N Fort Lauderdale Beach. Originally constructed to facilitate pedestrian access between Park Tower on the west side of Florida A1A and the beach on the east, the underground pedestrian tunnel now has structural deficiencies. To address these structural concerns, this project provides funding to support the Florida Department of Transportation's (FDOT) effort to close the tunnel and fill it with concrete. Afterwards, the City will be responsible for removing the above-ground beach entrance structure, extending the seawall, and constructing a similar beach pillar to ensure continued beach access while significantly enhancing pedestrian safety. | General Capital Projects (Fund 331) | - | - | - | 100,000 | - | - | 100,000 |
| Mausoleums - Lauderdale Memorial Gardens Cemetery | P12717 | This project funds the construction of a community mausoleum that consists of 762 crypts and 256 large niches at Lauderdale Memorial Park Cemetery. A community mausoleum is an above-ground building that memorializes individuals offering a secure enclosure that remains clean and dry. | Cemetery Operations - CIP (Fund 431) | 1,561,584 | 360,916 | - | - | - | - | 1,922,500 |
| Mausoleums - Sunset Memorial Gardens Cemetery | P12718 | This project funds the construction of three community mausoleums that consists of 476 crypts at Sunset Memorial Gardens. A community mausoleum is an above-ground building that memorializes individuals and offers a secure enclosure that remains clean and dry. | Cemetery Operations - CIP (Fund 431) | 2,024,765 | - | - | - | - | - | 2,024,765 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery | P12867 | This project supports the mausoleum roof replacement at Lauderdale Memorial Park Cemetery. | Cemetery Operations - CIP (Fund 431) | 45,970 | - | - | - | - | - | 45,970 |
| Cemetery Security & Access System-LMP & SMP | P12897 | This project will enhance security and safety at Lauderdale Memorial Park and Sunset Memorial Gardens cemeteries through the installation of security cameras and access-controlled door entries. | Cemetery Operations - CIP (Fund 431) | 18,449 | - | - | - | - | - | 18,449 |
| Lauderdale Memorial Park Maintenance Shop Restoration | P12942 | This project funds the restoration of the existing maintenance shop located within the grounds of the Lauderdale Memorial Park Cemetery. The restoration efforts will primarily focus on the following enhancements: installing insulation, replacing interior wood frames, expanding the storage room, creating a dedicated breakroom, enhancing shelving and storage facilities for essential burial service supplies, and implementing air conditioning systems in the office, breakroom, and bathroom spaces. | Cemetery Operations - CIP (Fund 431) | 250,000 | - | - | - | - | - | 250,000 |
| Irrigation Upgrades - Lauderdale Memorial Park Cemetery | P12943 | This project funds irrigation upgrades at Lauderdale Memorial Park Cemetery to implement a comprehensive, automated system across the property. This project will alleviate the need to manually water sections of the cemetery. In addition, these upgrades will permit staff to effectively manage water usage and minimize the number of system breakdowns. | Cemetery Operations - CIP (Fund 431) | 1,556,412 | - | - | - | - | - | 1,556,412 |
| Office Building Roof Replacement - Lauderdale Memorial Park | P12944 | This project funds the roof replacement of the office building at Lauderdale Memorial Park Cemetery. | Cemetery Operations - CIP (Fund 431) | 27,699 | - | - | - | - | - | 27,699 |
| Mausoleums Roof Replacements - Sunset Memorial Gardens Cemetery | P13015 | This project supports seven (7) mausoleums roof replacements at Sunset Memorial Gardens Cemetery. | Cemetery Operations - CIP (Fund 431) | - | 824,110 | - | - | - | - | 824,110 |
| Mausoleum (West) Roof Replacement - Lauderdale Memorial Park Cemetery | P13016 | This project supports the west mausoleum roof replacement at Lauderdale Memorial Park Cemetery. | Cemetery Operations - CIP (Fund 431) | - | 235,460 | - | - | - | - | 235,460 |
| | | **Other Physical Environment Total** | | **5,484,879** | **1,420,486** | **-** | **100,000** | **-** | **-** | **7,005,365** |
| **Parking Facilities** | | | | | | | | | | |
| Sunrise Village Parking Improvements | NEW-836294 | This project is for parking improvements to support the impacted areas surrounding the Sunrise Lane District Streetscape project. The scope of work includes general improvements to the parking areas such as landscaping, lighting, milling, resurfacing, pavement markings, signage, and parking equipment. | Parking System - Capital Projects (Fund 463) | - | - | - | - | 250,000 | - | 250,000 |
| Parking Administration and City Parking Garage Rep | P12183 | In 2022, a structural analysis was completed for the Riverwalk City Garage, which included several phases of rehabilitation that would be required.<br><br>The scope of the work to be accomplished includes, but is not limited to, concrete repairs, waterproofing repairs, drainage repairs, and limited railing upgrades for safety purposes. | Parking System - Capital Projects (Fund 463) | 1,085,894 | 350,000 | - | - | - | - | 1,435,894 |
| North Beach Parking Lot | P12378 | Funding will implement the construction of a new surface parking lot within the beach area. The lot will include parking for vehicles, motorcycles, as well as bicycles. | Parking System - Capital Projects (Fund 463) | 205,872 | - | - | - | - | - | 205,872 |
| FTL Beach Parking Lots Improvements | P12513 | The Fort Lauderdale Beach Parking Lot improvements has been a priority over the last 6 years to provide accommodations to the City's special events hosted on the beach. The Beach Business Improvement District has approved and provided funding for the scope of work that includes median revisions, landscaping, electrical additions and beautification with a wall mural. The intention of this project is to further advance the goal of building an attractive, global and local economic community marketplace; providing amenities that assist with existing special events, and potentially add diversity to smaller vendors that could not utilize the lot in the past due to resource constraints. The BID improvement project is currently in its design phase. | Parking System - Capital Projects (Fund 463) | 636,142 | - | - | - | - | - | 636,142 |
| Crossroads Shopping Center Parking Lot Stormwater Imp | P12638 | This project is for the installation of new stormwater infrastructure in a City-owned parking lot at the Cross Roads Shopping Center. The new infrastructure will consist of one catch basin one manhole and a 240 linear feet of pipe with a new outfall connection. | Parking System - Capital Projects (Fund 463) | 71,754 | - | - | - | - | - | 71,754 |
| Federal Courthouse Parking Garage | P12687 | This project provides for the construction of a 350+ space parking garage for the new Federal Courthouse, located on SE 3rd Avenue and SE 11th street. This project provides for the design and construction of the garage and addresses all necessary requirements as determined by the General Services Administration (GSA). | Parking System - Capital Projects (Fund 463) | 6,814,898 | 7,000,000 | - | - | - | - | 13,814,898 |
| Parking Facility Rehabilitation | P12705 | This project funds the rehabilitation and improvement of existing parking lots and garages within the parking inventory. At this time, the City does not have a rehabilitation program established for the maintenance of these parking facilities to ensure a long usable life. □<br><br>This rehabilitation program will focus on the following improvements: installing energy efficient lighting, environmentally friendly landscaping for the South Florida climate, repaving and seal coating the lots with environmentally safe and efficient materials, and other innovative future ideas. | Parking System - Capital Projects (Fund 463) | - | - | 250,000 | 1,750,000 | - | - | 2,000,000 |
| Nautical Parking Lot Improvements | P12737 | This project provides for improvements to the Nautical parking lot. Improvements to this 58 parking spaces lot includes milling and resurfacing, pavement markings, drainage cleaning, and replacement of curbing, landscaping, and irrigation. This project will be for the construction activities related to the improvements. | Parking System - Capital Projects (Fund 463) | 4,122 | - | - | - | - | - | 4,122 |

**City of Fort Lauderdale**
**Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type**

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Venice Lot Parking Improvements | P12738 | This project will address the improvements needed at the Venice Parking Lot. These improvements will include the milling and resurfacing of the lot, replacement of curbing in some sections, irrigation updates, and new pavement markings. | Parking System - Capital Projects (Fund 463) | 99,592 | - | - | - | - | - | 99,592 |
| Pelican Lot Parking Improvements | P12739 | This project provides for improvements to the Pelican Parking Lot at 1500 SE 2nd Street. These improvements include: milling and resurfacing, the replacement of curbing in some sections, irrigation updates, and new pavement markings. | Parking System - Capital Projects (Fund 463) | 124,727 | - | - | - | - | - | 124,727 |
| Parking Meter Technology | P12740 | In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6, 12 and 24-month increments, based on the engineering recommendation of the structural assessment team. City staff is requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users. | Arts and Science District Garage (Fund 643) | 24,150 | - | - | - | - | - | 24,150 |
| | | | Parking System - Capital Projects (Fund 463) | 981,846 | 200,000 | 250,000 | - | - | - | 1,431,846 |
| Commercial Road Parking Improvements | P12766 | This project will improve the parking and adjacent roads alongside Commercial Boulevard. Improvements include: the milling and resurfacing of Commercial Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities) parking improvements; thermal striping, and other general improvements. | Parking System - Capital Projects (Fund 463) | 822,732 | - | - | - | - | - | 822,732 |
| Parking Wayfinding Barrier Island Signage | P12810 | There is an existing CIP to design and install wayfinding on the Barrier Island. The project was fully funded before recent inflation and unexpected expenditures to address community feedback. | Parking System - Capital Projects (Fund 463) | 327,612 | - | - | - | - | - | 327,612 |
| Holiday Park Parking Garage | P12851 | This project is for the design and construction of a parking garage with 1,000 spaces. | Parking System - Capital Projects (Fund 463) | 414,446 | - | - | - | - | - | 414,446 |
| Galt Shops West Improvements | P12877 | The Parks and Recreation Department has plans to add a second level to an existing parking facility to create a rooftop park. To accommodate adding a structure above the parking facility, the Transportation and Mobility Department will need to redesign the existing parking lot. This project also includes funding to mill and resurface the existing parking lot and other general improvements. | Parking System - Capital Projects (Fund 463) | 739,469 | - | - | - | - | - | 739,469 |
| North & South Galt Lot Improvements | P12878 | Transportation and Mobility is seeking to improve the North and South Parking Lots located at 3500 Galt Ocean Drive. These improvements include the enhancement of ADA (Americans with Disabilities) accessible ramps from the parking lot to the sidewalk, the milling and resurfacing of the parking lot, the application of thermal pavement markings, and other general improvements. | Parking System - Capital Projects (Fund 463) | 574,016 | - | - | - | - | - | 574,016 |
| City Hall Parking Garage Improvements | P12879 | In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6-, 12- and 24-month increments, based on the engineering recommendation of the structural assessment team. City staff is requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users. | Parking System - Capital Projects (Fund 463) | 3,765,354 | - | - | - | - | - | 3,765,354 |
| Parking Facility Electric Vehicle Charging Stations | P12880 | This project is for the purchase and installation of additional electric vehicle (EV) charging stations at City parking facilities. □<br><br>Transportation and Mobility (TAM) is seeking to increase the number of EV charging stations at City parking facilities to ensure that this public service is distributed throughout the community. This project will also help accelerate decarbonization of the transportation sector. | Parking System - Capital Projects (Fund 463) | 55,267 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 805,267 |
| Arts & Sciences District Garage Elevator Upgrades | P12890 | The State of Florida implemented new code requirements on all elevators. Broward County is now requiring these codes to be met by December 31, 2023.□<br><br>As a result, Transportation and Mobility (TAM) has one (1) location needing these upgrades: the Arts and Science Garage. | Arts and Science District Garage (Fund 643) | 169,390 | - | - | - | - | - | 169,390 |
| Oakland Park Parking Lot Improvements | P12948 | This project will improve parking and adjacent roads alongside Oakland Park Boulevard. The improvements included in the project are the milling and resurfacing of Oakland Park Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities Act) parking improvements; the addition of thermal striping; and other general improvements. In FY 2025 the project will be focused on designing the parking lot improvements and in FY 2026 construction will begin. | Parking System - Capital Projects (Fund 463) | 750,000 | - | 3,091,032 | - | - | - | 3,841,032 |
| Las Olas Garage Improvements | P12949 | The Las Olas Garage opened in 2019. Staff recommends completing a structural assessment to determine future repair and maintenance needs. With this assessment, staff will be able to review the conditions of the garage and how it has aged in the beach conditions. With this information, the City can develop a short term, mid term, and long term repair and maintenance schedule (with cost estimates for budgeting purposes).FY 2025 funding is intended to address the facade lighting issues. Future funding will develop and implement a maintenance schedule for the garage including a FY 2027 study, FY 2028, design, and FY 2029 construction. | Parking System - Capital Projects (Fund 463) | 3,000,000 | - | - | 250,000 | 750,000 | 3,000,000 | 7,000,000 |
| Fleet Infrastructure Improvements | P12959 | This project is for the upgrade and improvements for the fleet maintenance and repair garage facility. The project scope includes, addition of vehicle lifts, bulk oil storage, vehicle key tracker, installation of vehicle alignment machine, tire changer and balancer, electric doors for the garage bay, ceiling fan for garage, and electrical improvements for the facility. | Vehicle Rental - Capital Projects (Fund 584) | 64,586 | - | - | - | - | - | 64,586 |
| | | **Parking Facilities Total** | | **20,731,869** | **7,700,000** | **3,741,032** | **2,150,000** | **1,150,000** | **3,150,000** | **38,622,901** |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Parks and Recreation** | | | | | | | | | | |
| Gore Betz Park | NEW-075383 | This project involves the design and construction of improvements at Gore Betz Park. Key improvements include the installation of a walking path, lighting improvements, installation of a new playground, and Americans with Disabilities Act (ADA) improvements. | Parks Bond (Operating) (Fund 353) | - | 350,000 | - | - | - | - | 350,000 |
| Floyd Hull Stadium | NEW-110744 | This project involves the design and construction of improvements at Floyd Hull Stadium. Key improvements include a rebuild of the facility. | Parks Bond (Operating) (Fund 353) | - | 6,000,000 | - | - | - | - | 6,000,000 |
| Loggerhead Park | NEW-113588 | This project involves the design and construction of improvements at Loggerhead Park. Key improvements include the installation of bike racks, rehabilitation of the pavilion, and Americans with Disabilities Act (ADA) improvements. | Parks Bond (Operating) (Fund 353) | - | 141,000 | - | - | - | - | 141,000 |
| Dog Parks | NEW-143512 | This project funds the creation of additional dog parks throughout the City. | Parks Bond (Operating) (Fund 353) | - | 2,000,000 | - | - | - | - | 2,000,000 |
| Stranahan Park | NEW-189797 | This project involves the design and construction of improvements at Stranahan High School Park. Key upgrades include resurfacing the courts and installing fencing around the park's perimeter. | Parks Bond (Operating) (Fund 353) | - | 266,000 | - | - | - | - | 266,000 |
| Virginia S. Young Elementary School | NEW-290869 | This project involves the design and construction of improvements at the Virginia S. Young Elementary School Park. Key improvements include the installation of a new playground, rehabilitation of the pavilion, and the installation of new fencing. | Parks Bond (Operating) (Fund 353) | - | 375,000 | - | - | - | - | 375,000 |
| Middle River Terrace Park | NEW-374688 | This project involves the design and construction of improvements at Middle River Terrace Park. Key improvements include playground resurfacing; additional shade features; the installation of a walking path; lighting upgrades; the installation of solar panels, benches, bike racks, and signage; along with Americans with Disabilities (ADA) improvements. | Parks Bond (Operating) (Fund 353) | - | 550,000 | - | - | - | - | 550,000 |
| Palm Aire Park | NEW-394937 | This project involves the design and construction of improvements at the Palm Aire Park. Key improvements include restroom renovations, the installation of a new playground, lighting upgrades, the installation of solar panels and signage, along with Americans with Disabilities (ADA) improvements. | Parks Bond (Operating) (Fund 353) | - | 510,800 | - | - | - | - | 510,800 |
| Merle Fogg Park | NEW-430099 | This project involves the design and construction of improvements at the Merle Fogg Park. Key improvements include the installation of a waterfront sidewalk with a railing, the installation of crosswalks, rehabilitating the pavilion, lighting upgrades, the installation of new signage, along with Americans with Disabilities (ADA) Act improvements. | Parks Bond (Operating) (Fund 353) | - | 319,000 | - | - | - | - | 319,000 |
| Riverwalk Docks | NEW-433087 | This project involves the design and construction of improvements at the Riverwalk Docks. Key improvements include electrical upgrades along with Americans with Disabilities Act (ADA) improvements. | Parks Bond (Operating) (Fund 353) | - | 715,000 | - | - | - | - | 715,000 |
| Vista Park | NEW-433207 | This project involves the design and construction of improvements at the Vista Park. Key improvements include the installation of crosswalks, new picnic tables, upgraded signage, rehabilitation of the pavilion, along with Americans with Disabilities Act (ADA) improvements. | Parks Bond (Operating) (Fund 353) | - | 183,000 | - | - | - | - | 183,000 |
| Coral Ridge Park | NEW-463176 | This project involves the design and construction of improvements at the Coral Ridge Park. Key improvements include the installation of a new playground, lighting upgrades, the installation of new crosswalks, the installation of new signage, along with Americans with Disabilities Act (ADA) improvements. | Parks Bond (Operating) (Fund 353) | - | 285,000 | - | - | - | - | 285,000 |
| Parks Bond Land Acquisition | NEW-471811 | The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. This project funds the acquisition of new land throughout the City for the development of additional parks. | Parks Bond (Operating) (Fund 353) | - | 5,180,862 | - | - | - | - | 5,180,862 |
| Dr. Hays Civic Park | NEW-571476 | This project involves the design and construction of improvements at the Dr. Hays Civic Park. Key improvements include repaving the walking path, upgrading lighting, resurfacing the playground, adding shade features, rehabilitating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 925,000 | - | - | - | - | 925,000 |
| Major William M. Lauderdale Park | NEW-600348 | This project involves the design and construction of improvements at the Major Williams M. Lauderdale Park. Key improvements include adding crosswalks, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 85,000 | - | - | - | - | 85,000 |
| Poinciana Park | NEW-653019 | This project involves the design and construction of improvements at Poincianna Park. Key improvements include adding crosswalks, installing lighting upgrades, resurfacing the playground, installing shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 1,000,000 | - | - | - | - | 1,000,000 |
| Bryant Peney Park | NEW-688407 | This project involves the design and construction of improvements at the Bryant Peney Park. Key improvements include adding crosswalks, replacing the playground, installing lighting upgrades, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 390,000 | - | - | - | - | 390,000 |
| Welcome Park | NEW-765250 | This project involves the design and construction of improvements at the Welcome Park. Key improvements include installing park benches and bike racks, reducing a portion of the street surface area, increasing the number of parking spaces, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 183,000 | - | - | - | - | 183,000 |
| Shirley Small Park | NEW-830961 | This project involves the design and construction of improvements at the Shirley Small Park. Key improvements include resurfacing the playground, installing shade features, upgrading the lighting, developing a new walking trail, adding an outdoor exercise station, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 4,325,000 | - | - | - | - | 4,325,000 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Snyder Park | NEW-833622 | This project involves the design and construction of improvements at Snyder Park. Key improvements include renovating the Caldwell Pavilion, restrooms, and park office; upgrading the park train station, walking trail, and lighting; installing solar panels and a new playground; renovating the parking lot; installing a nature center; and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 6,205,000 | - | - | - | - | 6,205,000 |
| Willingham Park | NEW-840407 | This project involves the design and construction of improvements at Willingham Park. Key improvements include renovating installing park benches and bike racks, upgrading the signage, connecting crosswalks throughout the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | - | 201,000 | - | - | - | - | 201,000 |
| Cypress Creek Sand Pine Park | P11056 | The City acquired the 8.15 acre Cypress Creek Sand Pine Preserve in May 2006. This sand pine scrub will be developed and maintained by the City as a conservation preserve, offering passive recreational opportunities for the public. | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | - | - | - | - | - |
| Las Olas Blvd Corridor Improvements | P11900 | As part of the Beach Master Plan, this project aims to transform the Oceanside Lot into a world-class, flexible open space while preserving the current number of parking spaces. It replaces the previous project, P11678: Oceanside Plaza Project (Parking Garage), and represents a major step forward in enhancing the beach experience for residents and visitors alike. Key features include a wide pedestrian connection linking the ocean to the Intracoastal Waterway promenade, creating inviting public spaces. The project also involves redeveloping Las Olas Boulevard, incorporating a broad promenade, and enhancing the Oceanside Parking Lot. Additional improvements include constructing a new parking structure near the Las Olas Bridge and revitalizing the canal adjacent to Las Olas Circle. | Parking System - Capital Projects (Fund 463) | 8,507 | - | - | - | - | - | 8,507 |
| Las Olas Tunnel Top Park | P12058 | The City proposes to build a pedestrian friendly plaza on top of the extended tunnel roof at the Federal Highway entrance to Las Olas Boulevard. The plaza will feature park benches, shaded seating areas, and a tourist kiosk. This project is led by the Florida Department of Transportation (FDOT), and will include a Bridge Design Report, final design, and construction. This project is a designated District 4 Park for the 2019 Parks Bond program. | Park Impact Fee Projects (Fund 350) | 1,518,278 | - | - | - | - | - | 1,518,278 |
| | | | Parks Bond (Operating) (Fund 353) | 9,092,657 | - | - | - | - | - | 9,092,657 |
| New Carter Park Senior Center | P12097 | This project it to build a senior center at Carter Park. The center will be a 5,900 square feet facility with the capacity to accommodate 250 participants, including classrooms, fitness and technology areas, and spaces for socializing. This new facility will provide for more programming for seniors living in Fort Lauderdale. | NW Progresso Flagler Heights CRA CIP (Fund 347) | 2,065,505 | - | - | - | - | - | 2,065,505 |
| George English Park Boat Ramp 2016 | P12186 | This project provides funding for the replacement of the boat ramps at George English Park. Currently, ramp use has been limited due to the frequent dislodging of tiles, while leads to pot holes being formed. To address this issue, the ramps will need to be replaced with monolithic slabs supported by sheet piling. This new design will accommodate current usage and support anticipated increases in demand driven by improved access. | Park Impact Fee Projects (Fund 350) | 31,166 | - | - | - | - | - | 31,166 |
| Mills Pond Park Boat Ramp Replacement | P12341 | This project is for the replacement of the Mills Pond Park boat ramp and other associated improvements. The existing boat ramp will be removed and replaced with a new concrete ramp. Additionally, several loads of sand will be placed along the north side of the ramp. | General Capital Projects (Fund 331) | 32,037 | - | - | - | - | - | 32,037 |
| Riverwalk Floating Docks Phase I and Phase II | P12369 | This project covers the design and permitting phase for the installation of two (2) additional floating docks along the New River near Esplanade Park. In October 2017, the Florida Inland Navigation District awarded the City a $65,000 grant to support Phase I of the project. The Parks and Recreation Department plans to apply for additional funding from the District for Phase II. The City's required match will be provided by the Grants General Fund, with $50,000 to be appropriated at the time of the grant award. | Miscellaneous Federal/State/County Grants (Fund 129) | 441,467 | - | - | - | - | - | 441,467 |
| Bill Keith Preserve Shoreline Stabilization Design | P12370 | This project covers the design and permitting phase to create shoreline stabilization for the Bill Keith Preserve. In October 2017, the Florida Inland Navigation District awarded the City a $60,000 grant to support Phase I of the project. The Parks and Recreation Department plans to apply for additional funding from the District for Phase II. The City's required match of $25,000 will be appropriated at the time of the grant award. | Miscellaneous Federal/State/County Grants (Fund 129) | 132,168 | - | - | - | - | - | 132,168 |
| DC Alexander Park Improvement Project | P12373 | This project aims to upgrade DC Alexander Park and make it a vibrant destination for families and visitors. Key features include an artistic, interactive centerpiece designed to engage all ages and a new restroom facility that integrates a concession stand. The park will also include shaded seating areas, inviting greenspaces, and enhanced landscaping. Additional improvements include the removal of the existing parking lot and installation of turtle-compliant lighting, security cameras, and emergency call boxes to ensure safety and sustainability. SE 5th Street, located immediately north of the park, will also be improved as part of the project. Proposed enhancements include converting the street to two-way traffic, removing on-street parking, widening the southern side of the sidewalk, and installing turtle-compliant lighting. Collectively, these upgrades will create a safer, more accessible, and family-friendly environment in and around DC Alexander Park. | General Capital Projects (Fund 331) | 160,271 | - | - | - | - | - | 160,271 |
| | | | Park Impact Fee Projects (Fund 350) | 282,229 | - | - | - | - | - | 282,229 |
| Riverland Road Park | P12426 | This project is for a new park on the recently purchased Black Property, that is approximately 5 acres. The Park will include a trail, and a few exercise stations. | Park Impact Fee Projects (Fund 350) | 259 | | | | | | 259 |
| Florence C. Hardy Park Improvements | P12452 | This project will provide installation of new artificial turf on the multipurpose field at Florence C. Hardy Park and retrofitting the existing field lighting to new Light Emitting Diode (LED) technology. The city's Bermuda fields are not being sufficiently "rested" to maintain an adequate playing surface. The installation of an artificial turf will enhance the City's ability to meet the demands for the playing areas and allow for proper maintenance of the bermuda fields. With the high demand for field space and high cost of purchasing and developing land for athletic fields, converting natural grass fields to artificial turf fields is an alternative that will increase the supply of fields space at a marginal cost. | Park Impact Fee Projects (Fund 350) | 171 | | | | | | 171 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Bill Keith Preserve Boardwalk Extension | P12460 | This project is for the creation of a pathway that will provide a barrier free access to the river and fishing dock. The pathway will require a 6'x75' rubber, rainbow mulch, and will be pursuant to the American with Disabilities Act (ADA) requirements. The pathway will extend from the existing parking lot to the pavilion. Furthermore, the existing recycled lumber deck will be extended 6'x84' to the pavilion. | Park Impact Fee Projects (Fund 350) | 1,353 | | | | | | 1,353 |
| Lockhart Stadium Community Center | P12574 | This project funds consulting services for an architect to design the Community Center at the Lockhart Stadium Site. | Parks Bond (Operating) (Fund 353) | 18,012 | - | - | - | - | - | 18,012 |
| Provident Park Improvements | P12621 | The Provident Park Improvement Project will undergo renovation to the existing structural site. The funds are being used to upgrade the park and will include interactive splash pads, walking trails, bandstand features, monument pedestals, amphitheater monuments, new restrooms, and improved landscaping. | NW Progresso Flagler Heights CRA CIP (Fund 347) | 1,294,305 | - | - | - | - | - | 1,294,305 |
| District 1 - Lockhart Park | P12624 | This project involves the design and construction of the new Lockhart Park. Key enhancements for this project include the development of new athletic fields, surface parking, community center, splash pads, enhanced lighting, landscaping, and hardscape elements. | Parks Bond (Operating) (Fund 353) | 402,664 | 22,550,000 | - | - | - | - | 22,952,664 |
| Laudertrail Construction | P12627 | The LauderTrail Master Plan was accepted by the City Commission in January 2022. The LauderTrail project consists of various segments that are broken down in several different phases. The next phase of the project involves developing additional greenway trails through the River Run, Riverland West, and Sunset neighborhoods. | Parks Bond (Operating) (Fund 353) | 4,261,591 | - | - | - | - | - | 4,261,591 |
| | | | Transportation Surtax Fund (Fund 338) | - | 1,080,172 | - | - | - | - | 1,080,172 |
| Joseph C Carter Park Improvements | P12632 | This project involves the design and construction of Joseph C. Carter Park. Key enhancements for this project include the development of a new community center, the installation of additional shade structures, the construction of a new playground and athletic fields, renovations to the aquatic complex, and upgrades to site lighting. | Park Impact Fee Projects (Fund 350) | 2,000,000 | - | - | - | - | - | 2,000,000 |
| | | | Parks Bond (Operating) (Fund 353) | 18,586,655 | - | - | - | - | - | 18,586,655 |
| Holiday Park Improvements | P12633 | This project involves the design and construction of Holiday Park. Key enhancements for this project include the installation of a parking garage, upgraded lighting, the addition of new tennis courts, splash pads, improved landscaping, the installment of additional shade structures, and renovations to the activity center. | Parks Bond (Operating) (Fund 353) | 10,103,971 | - | - | - | - | - | 10,103,971 |
| Annie Beck Park | P12643 | This project involves the design and construction of improvements at Annie Beck Park. Key enhancements include repairing existing seawalls, installing additional crosswalks, stabilizing the park bank, installing new park benches and playground, updating park signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 85,434 | - | - | - | - | - | 85,434 |
| Bass Park | P12644 | This project involves the design and construction of improvements at Bass Park. Key enhancements include renovating the pool building, constructing a new community center, installing a water playground, installing additional shade features and solar panels, replacing the playground, installing new park benches, improving on-street parking, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 6,555,962 | - | - | - | - | - | 6,555,962 |
| Bayview Park | P12645 | This project involves the design and construction of improvements at Bayview Park. Key enhancements include renovating the concession building, upgrading ball field lighting, replacing the existing playground, renovating the park bathrooms, replacing the fencing, updating park signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 27,205 | - | - | - | - | - | 27,205 |
| Chateau Park | P12646 | This project involves the design and construction of improvements at Chateau Park. Key enhancements include installing site furnishings, upgrading park signage, and installing stormwater improvements. | Parks Bond (Operating) (Fund 353) | 99,558 | - | - | - | - | - | 99,558 |
| Colee Hammock Park | P12647 | This project request is for the design and construction of Colee Hammock Park Improvement Project. AECOM will perform planning, design, permitting, bidding, and construction administration for the project. The park will include an access route to existing monuments, park walkways, benches, picnic tables, and park furnishing. | Parks Bond (Operating) (Fund 353) | 245,000 | - | - | - | - | - | 245,000 |
| Cortez Triangle Park | P12648 | This project involves the design and construction of improvements at Cortez Triangle Park. Key enhancements include installing additional bike racks, updating park signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 81,000 | - | - | - | - | - | 81,000 |
| Dottie Mancini Park | P12649 | This project involves the design and construction of improvements at Dottie Mancini Park. Key enhancements installing additional crosswalks, resurfacing the playground, installing additional shade features, rehabilitating the park pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 859,719 | - | - | - | - | - | 859,719 |
| Earl Lifshey Ocean Park | P12650 | This project involves the design and construction of improvements at Earl Lifshey Park. Key enhancements installing additional bike racks, upgrading park lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 86,000 | - | - | - | - | - | 86,000 |
| Florence C Hardy Park | P12651 | This project involves the design and construction of improvements at Florence Hardy Park. Key enhancements include replacing the playground, installing a walking trail, adding park fencing, constructing additional crosswalks, improving the parking lot, adding a railroad barrier, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 838,120 | - | - | - | - | - | 838,120 |
| Francis L Abreu Place | P12652 | This project involves the design and construction of improvements at Francis L. Abreu Place Park. Key enhancements include upgrading park lighting, installing new signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 60,000 | - | - | - | - | - | 60,000 |

**City of Fort Lauderdale**
**Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type**

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Greenfield Park | P12653 | This project involves the design and construction of improvements at Greenfield Park. Key enhancements include upgrading the playground surfacing, installing new shade features, installing new signage, rehabilitating the park pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 384,426 | - | - | - | - | - | 384,426 |
| Harbordale Park | P12654 | This project involves the design and construction of improvements at Harbordale Park. Key enhancements include replacing the playground, installing fitness equipment, upgrading park lighting, installing new signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 353,650 | - | - | - | - | - | 353,650 |
| Hortt Park | P12655 | This project involves the design and construction of improvements at Hortt Park. Key enhancements include renovating the community center, resurfacing the playground, installing additional shade features, upgrading park lighting, installing solar panels, developing a walking trail, installing new signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 432,439 | - | - | - | - | - | 432,439 |
| Imperial Point Entranceway | P12656 | This project involves the design and construction of improvements at the Imperial Point Entranceway. Key enhancements include installing new park benches, upgrading lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 66,621 | - | - | - | - | - | 66,621 |
| Jack & Harriet Kaye Park | P12657 | This project involves the design and construction of improvements at the Jack & Harriet Kaye Park. Key enhancements include installing new crosswalks, upgrading lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 55,000 | - | - | - | - | - | 55,000 |
| Lake Estates Linear Park | P12658 | This project involves the design and construction of improvements at the Lake Estates Linear Park. Key enhancements include improved landscaping throughout the park. | Parks Bond (Operating) (Fund 353) | 215,984 | - | - | - | - | - | 215,984 |
| Lauderdale Manors Entrance | P12659 | This project involves the design and construction of improvements at the Lauderdale Manors Entrance Park. Key enhancements include installing a new playground, pavilion, and native plants. | Parks Bond (Operating) (Fund 353) | 235,000 | - | - | - | - | - | 235,000 |
| Lewis Landing Park | P12660 | This project involves the design and construction of improvements at the Lewis Landing Park. Key enhancements include installing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 35,000 | - | - | - | - | - | 35,000 |
| Lincoln Park | P12661 | This project involves the design and construction of improvements at Lincoln Park. Key enhancements include resurfacing the playground, installing additional shade features, updating park lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 256,202 | - | - | - | - | - | 256,202 |
| Lu Deaner Park | P12662 | This project involves the design and construction of improvements at Lu Deaner Park. Key enhancements include installing new crosswalks, resurfacing the playground, installing additional shade features, installing a park pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 215,000 | - | - | - | - | - | 215,000 |
| Mills Pond Park | P12663 | This project involves the design and construction of improvements at Mills Pond Park. Key enhancements include renovating the park's administration building and concessions building, installing new basketball courts equipped with shade features, expanding and enhancing the park's capacity for parking, installing modernized lighting, replacing the playground and boat ramp, installing new solar panels, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 4,280,001 | - | - | - | - | - | 4,280,001 |
| North Fork Riverfront Park | P12664 | This project request is for the design and construction of North Fork Riverfront Park Improvement Project. The park will include the replacement of benches and picnic tables, the relation of trash cans, and creating an accessible route to the kayak launch. | Parks Bond (Operating) (Fund 353) | 172,000 | - | - | - | - | - | 172,000 |
| Palm Aire Village Park | P12665 | This project involves the design and construction of improvements at Palm Aire Village Park. Key enhancements include installing updating lighting, replacing the playground, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 505,944 | - | - | - | - | - | 505,944 |
| Peter Feldman Park | P12666 | This project involves the design and construction of improvements at Peter Feldman Park. Key enhancements include resurfacing the playground, installing additional shade features, upgrading lighting, and enhancing the electrical capacity at the park for events. | Parks Bond (Operating) (Fund 353) | 420,481 | - | - | - | - | - | 420,481 |
| Provident Park | P12667 | This project involves the design and construction of improvements at Provident Park. Key enhancements include implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 5,000 | - | - | - | - | - | 5,000 |
| Riverside Park | P12668 | This project request is for the design and construction of Riverside Park Improvement Project. AECOM will perform planning, design, permitting, bidding, and construction administration for the project. The park will include sidewalks, tactile indicators, access to swing sets and garbage cans, the relocation of the free little library, improvements to the community center, accessible parking, and restriping fencing and pathways. | Parks Bond (Operating) (Fund 353) | 54,329 | - | - | - | - | - | 54,329 |
| Sailboat Bend Preserve Park | P12669 | This project involves the design and construction of improvements at Sailboat Bend Preserve Park. Key enhancements include installing new benches, upgrading walking trails, installing new picnic tables, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 142,000 | - | - | - | - | - | 142,000 |
| Sara Horn Greenway | P12670 | This project involves the design and construction of improvements at Sara Horn Park. Key enhancements include installing new crosswalks, upgrading lighting, installing modern signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 53,787 | - | - | - | - | - | 53,787 |

**City of Fort Lauderdale**
**Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type**

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Sistrunk Park | P12671 | This project involves the design and construction of improvements at Sistrunk Park. Key enhancements include upgrading lighting, installing new benches and bike racks, installing modern signage, rehabilitating the pavilion, resurfacing the playground, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 426,463 | - | - | - | - | - | 426,463 |
| South Middle River Park | P12672 | This project involves the design and construction of improvements at South Middle River Park. Key enhancements include installing new benches and fitness equipment, installing modern signage, replacing the playground, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 289,723 | - | - | - | - | - | 289,723 |
| Stranahan Landing | P12673 | This project involves the design and construction of improvements at Stranahan Landing Park. Key enhancements include installing modern signage and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 231,000 | - | - | - | - | - | 231,000 |
| Sweeting Park | P12674 | This project involves the design and construction of improvements at Sweeting Park. Key enhancements include installing a fishing pier and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 229,656 | - | - | - | - | - | 229,656 |
| Tarpon Cove Park | P12675 | This project involves the design and construction of improvements at Tarpon Cove Park. Key enhancements include installing new benches and bike racks, installing modern lighting, installing a bike launch, rehabilitating the pavilion, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 209,064 | - | - | - | - | - | 209,064 |
| Tarpon River Park | P12676 | This project involves the design and construction of improvements at Tarpon River Park. Key enhancements include installing new benches, rehabilitating the pavilion, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 59,000 | - | - | - | - | - | 59,000 |
| Townsend Park | P12677 | This project involves the design and construction of improvements at Townsend Park. Key enhancements include installing a park pavilion and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 63,000 | - | - | - | - | - | 63,000 |
| Twin Lakes North Park | P12678 | This project involves the design and construction of improvements at Twin Lakes North Park. Key enhancements include adding site furnishings, replacing the park playground, installing modern lighting, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 101,362 | - | - | - | - | - | 101,362 |
| Victoria Park | P12679 | This project involves the design and construction of improvements at Victoria Park. Key enhancements include adding sidewalk connectors to address gaps, updating signage, installing a natural play structure, and adding site furnishings. | Parks Bond (Operating) (Fund 353) | 205,000 | - | - | - | - | - | 205,000 |
| Warfield Park | P12680 | This project involves the design and construction of improvements at Warfield Park. Key enhancements include adding a park pavilion, replacing the park's playground, installing park benches and bike racks, installing modern lighting, adding picnic tables, updating signage, installing fencing, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | General Capital Projects (Fund 331) | 75,000 | - | - | - | - | - | 75,000 |
| | | | Parks Bond (Operating) (Fund 353) | 973,044 | - | - | - | - | - | 973,044 |
| Westwood Heights Triangle Park | P12681 | This project involves the design and construction of improvements at Westwood Heights Triangle Park. Key enhancements include installing park benches and bike racks, updating signage, and adding sidewalk connectors to address gaps. | Parks Bond (Operating) (Fund 353) | 21,000 | - | - | - | - | - | 21,000 |
| Croissant Park | P12682 | This project involves the design and construction of improvements at Croissant Park. Key enhancements include renovating the community center; installing lighting for the ball fields, restrooms, and storage facilities; replacing the playground; adding a walking path and outdoor fitness equipment; installing additional site furnishings and upgrading the lighting; constructing a new park pavilion; installing solar panels; increasing the parking capacity at the park; and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 2,124,161 | - | - | - | - | - | 2,124,161 |
| Floranada Park | P12683 | This project involves the design and construction of improvements at Floranada Park. Key enhancements include replacing the playground, upgrading lighting on the athletic field, renovating restrooms, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 428,259 | - | - | - | - | - | 428,259 |
| Osswald Park | P12684 | This project involves the design and construction of improvements at Osswald Park. Key enhancements include renovating the Delta Building, recreation center, and restrooms; adding lighting to the park's golf course; installing a walking path and outdoor fitness equipment; replacing the playground; upgrading the park's lighting; adding fencing around the perimeter of the park; installing solar panels, park benches, picnic tables, and bleachers; updating the park's signage; replacing the park's splashpads; and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 1,905,543 | - | - | - | - | - | 1,905,543 |
| Sunset Park | P12685 | This project involves the design and construction of improvements at Sunset Park. Key enhancements include installing benches and bike racks, adding lighting to the athletic fields, replacing the playground, updating signage, adding fencing around the perimeter, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 711,834 | - | - | - | - | - | 711,834 |
| Ann Herman Park Improvements | P12750 | This project involves the design and construction of improvements at Ann Herman Park. Key enhancements include replacing the playground, renovating the bathroom and concession stand, replacing fencing, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 111,928 | - | - | - | - | - | 111,928 |
| Benneson Park Improvements | P12751 | This project involves the design and construction of improvements at Benneson Park. Key enhancements include adding park lighting, renovating basketball courts, installing additional shade features, updating signage, adding park benches, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 412,500 | - | - | - | - | - | 412,500 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Bill Keith Preserve Park Improvement | P12752 | This project involves the design and construction of improvements at Bill Keith Park. Key enhancements include extending the boardwalk, adding native landscaping, improving trails, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 545,000 | - | - | - | - | - | 545,000 |
| Cooley's Landing Marina Improvement | P12753 | This project involves the design and construction of improvements at Cooley's Landing Marina. Key upgrades feature the renovation of the administrative building and restrooms, upgrading lighting, installation of outdoor fitness equipment, improvements to the boat slip, and addition of solar panels. The project will also incorporate enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | General Capital Projects (Fund 331) | 8,000 | - | - | - | - | - | 8,000 |
| | | | Parks Bond (Operating) (Fund 353) | 2,682 | - | - | - | - | - | 2,682 |
| Coontie Hatchee Park Improvements | P12754 | This project involves the design and construction of improvements at Coontie Hatchee Park. Key enhancements include updating signage, upgrading lighting, installing a walking trail and outdoor fitness equipment, resurfacing the playground, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 430,000 | - | - | - | - | - | 430,000 |
| Esterre Davis Wright Park Improvements | P12755 | This project involves the design and construction of improvements at Esterre Davis Wright Park. Key enhancements include replacing the playground, installing a walking trail and outdoor fitness equipment, renovating the park pavilion, updating signage, installing additional site furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 663,467 | - | - | - | - | - | 663,467 |
| Flamingo Park Improvements | P12756 | This project involves the design and construction of improvements at Flamingo Park. Key enhancements include replacing the playground, upgrading lighting, installing a new walking trail and outdoor exercise station, updating signage, installing site furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 940,000 | - | - | - | - | - | 940,000 |
| Floranda Park Improvement | P12757 | This project involves the design and construction of improvements at Floranada Park. Key enhancements include replacing the playground, upgrading lighting on the athletic field, renovating restrooms, installing additional shade features, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 126,218 | - | - | - | - | - | 126,218 |
| Fort Lauderdale Beach Improvement | P12758 | This project involves the design and construction of improvements at Fort Lauderdale Beach. Key enhancements include upgrading the exercise equipment, improving beach lighting, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 1,270,922 | - | - | - | - | - | 1,270,922 |
| Guthrie Blake Park Improvements | P12759 | This project involves the design and construction of improvements at Guthrie Blake Park. Key enhancements include installing park crosswalks, improving lighting, replacing the playground, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 518,982 | - | - | - | - | - | 518,982 |
| Lauderdale Manors Park Improvement | P12760 | This project encompasses the design and construction of improvements at Lauderdale Manors Park. The project's enhancements include a variety of upgrades such as: playground enhancements; installation of solar panels; renovations to the community center; addition of interactive water features; pool area improvements; installation of ADA-compliant benches, picnic tables, drinking fountains, and shower tower; relocation of ADA pathways; and installation of grills and trashcans. | Parks Bond (Operating) (Fund 353) | 1,856,000 | - | - | - | - | - | 1,856,000 |
| Riverland Park Improvement | P12761 | This project involves the design and construction of improvements at Riverland Park. Key enhancements include renovating the activity center, developing a multi-purpose park facility; renovating the pool and restrooms, resurfacing the playground, installing additional shade features, installing a new walking trail and outdoor exercise equipment, adding crosswalks and solar panels, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 2,738,000 | - | - | - | - | - | 2,738,000 |
| Walker Park Improvement | P12762 | This project involves the design and construction of improvements at Walker Park. Key enhancements include renovating the pavilion, replacing the playground, installing benches and bike racks, updating lighting and park signage, fencing the park's perimeter, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 650,700 | - | - | - | - | - | 650,700 |
| Warbler Wetlands Improvement | P12763 | This project involves the design and construction of improvements at Warbler Wetlands. Key enhancements include installing sidewalk connections to bridge gaps in the sidewalk system, enhancing the parking capacity at the park, extending the boardwalk, renovating the pavilion, adding benches, updating signage, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 705,000 | - | - | - | - | - | 705,000 |
| George English Park Improvements | P12771 | This project involves the design and construction of improvements at George English Park. Key enhancements include renovating the community center, installing a crew boathouse, adding additional shade features, installing solar panels and site furnishings, updating lighting and signage, installing a new walking trail and exercise equipment, renovating the pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 905,479 | 4,112,088 | - | - | - | - | 5,017,567 |
| Dillard 6-12 Park Improvements | P12773 | This project encompasses the design and construction of the Dillard 6-12 Improvement Project. The City is looking to expand park access for City residents at school sites throughout the City. Enhancements at this site include tennis court renovations. | Parks Bond (Operating) (Fund 353) | 2,647 | - | - | - | - | - | 2,647 |
| Stranahan High School Park Improvements | P12775 | This project encompasses the design and construction of the Stranahan High School Improvement Project. The City is looking to expand park access for City residents at school sites throughout the City. Enhancements at this site include resurfacing tennis courts, fencing the basketball court, and installing fitness equipment. | Parks Bond (Operating) (Fund 353) | 210,830 | - | - | - | - | - | 210,830 |
| North Fork School Park Improvements | P12776 | This project involves the design and construction of the North Fork School Park Improvement Project. Key enhancements at this site include installation of a new playground, fencing and integrating the Broward and 15th Avenue green spaces with a walking path, lighting upgrades for the basketball courts, and installation of a water viewing deck and interactive learning feature. | Parks Bond (Operating) (Fund 353) | 780,692 | - | - | - | - | - | 780,692 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Sunrise Middle School Park Improvements | P12777 | This project request is for the design and construction of the Sunrise Middle School Improvement Project. Key enhancements at this site include installation of new fencing, pool chiller improvements, demolition of the field pavilion, enhancements of the entryways and overall site, and resurfacing the track. | Parks Bond (Operating) (Fund 353) | 1,512,184 | - | - | - | - | - | 1,512,184 |
| Westwood Heights Elementary School Park Improvements | P12778 | This project involves the design and construction of the Westwood Heights Elementary Improvement Project. Key enhancements at this site include installation of a new playground and additional shade features, fencing, basketball court resurfacing, and installation of a walking trail. | Parks Bond (Operating) (Fund 353) | 323,256 | - | - | - | - | - | 323,256 |
| Thurgood Marshall Elementary School Park Improvements | P12779 | This project involves the design and construction of the Thurgood Marshall Improvement Project. Key enhancements at this site include installation of a new playground, basketball court renovations, and rehabilitation of walking trails. | Parks Bond (Operating) (Fund 353) | 380,727 | - | - | - | - | - | 380,727 |
| Rock Island Elementary Park Improvements | P12780 | This project involves the design and construction of improvements at Rock Island Elementary School Park. Key enhancements include playground installation and fencing around the park's perimeter. | Parks Bond (Operating) (Fund 353) | 260,343 | - | - | - | - | - | 260,343 |
| Stephen Foster Elementary Park Improvements | P12781 | This project involves the design and construction of improvements at Stephen Foster Elementary School Park. Key enhancements include installing fencing around the park's perimeter, replacing the playground, installing a new basketball court, and updating signage. | Parks Bond (Operating) (Fund 353) | 497,001 | - | - | - | - | - | 497,001 |
| Harbordale Elementary Park Improvements | P12782 | This project involves the design and construction of improvements at Harbordale Elementary School Park. Key enhancements include replacing the playground and resurfacing the park court. | Parks Bond (Operating) (Fund 353) | 455,798 | - | - | - | - | - | 455,798 |
| Streetlight Improvements | P12793 | The Fort Lauderdale Street Lighting Master Plan established lighting standards and guidelines for light assemblies (i.e., poles and fixtures). This project is designed to implement improvements listed in the master plan and earmark funding for analysis. Recommended Improvements include:<br><br>FY 2023 design work for the following project with construction scheduled for FY 2024-2025:<br>* Las Olas Blvd $260,000-Lighting criteria is not currently met on the corridor. There have been 155 nighttime crashes over a five (5) year period. Recommendation is to retrofit the existing light poles with LED fixtures, providing better lighting along the corridor.<br><br>*Riverland Road Neighborhood $825,000 - Continuous lighting is not provided on neighborhood roadways. There have been 139 nighttime crashes over five (5) year period. Recommendation is to work with FP&L's Tariff program, convert the existing 315 lights to LED fixtures and add approximately 539 additional light poles.<br><br>FY 2025 Design work for the following project with construction scheduled for FY 2026-2027:<br>*Himmarshee Area $962,000 - Lighting criteria is not met in all areas of the corridor. There have been ninety-seven (97) nighttime crashes over a five (5) year period. Recommendation is to add approximately 130 pedestrian light poles. Using FP&L Lighting Tariff, convert the remaining HPS lights to LED and add approximately forty-one (41) light poles.<br><br>FY 2027 Design work for the following project with construction scheduled when funding is secured:<br>* NE 4th Ave $289,000 - Roadway from train tracks to NE 16th Street does not meet established lighting criteria. There have been eighty-six (86) nighttime crashes over five (5) year period. Recommendation is to retrofit the existing light poles with LED fixtures from the train tracks to Sunrise Boulevard and add pedestrian lights from Sunrise Boulevard to NE 16th Street.<br><br>*Flagler Village Area $1,903,000 - Continuous lighting is not provided on all roadways. | General Capital Projects (Fund 331) | 1,391,820 | 500,000 | 500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,391,820 |
| Beach Community Center | P12843 | This project involves the design and construction of improvements at the Beach Community Center. Key enhancements include renovating the center, installing a rooftop parking structure and park, installing solar panels, updating the lighting, replacing the patio furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 507,675 | 3,013,250 | - | - | - | - | 3,520,925 |
| South Side Cultural Arts Center HVAC System Redesign | P12850 | This project is to evaluate and re-design the Heating, Ventilation, and Air Conditioning (HVAC) system at South Side Cultural Arts Center. | General Capital Projects (Fund 331) | 76,660 | - | - | - | - | - | 76,660 |
| Lauderdale Isles Landing | P12907 | This project involves the design and construction of improvements at Lauderdale Isles Landing. Key enhancements include installing sidewalk connections to address gaps in the sidewalk system, updating the lighting at the park, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA). | Parks Bond (Operating) (Fund 353) | 2,193,539 | 135,000 | - | - | - | - | 2,328,539 |
| District 1 - 2201 NE 19th St Property Purchase | P12919 | The City intends to purchase the property using park bond funds for future park development. The planned use of the site is a public park. | Parks Bond (Operating) (Fund 353) | 20,289 | | | | | | 20,289 |
| Parks & Recreation Staff Maintenance Facility | P12930 | This project is for facility maintenance at Snyder Park. | General Capital Projects (Fund 331) | 4,900,000 | | | | | | 4,900,000 |
| Annie Beck House Renovations | P12933 | The project is for the improvements to an existing historic structure at the Annie Beck House. The work includes hardscape and landscape, porch and deck repair, new louvers, new electrical panels, facade repair, full interior repaints, and interior flooring sanding and refinishing. | General Capital Projects (Fund 331) | 157,540 | | | | | | 157,540 |
| Lightning Predictor | P12940 | This project will replace existing antiquated lighting prediction systems with new, state-of-the-art weather prediction technology to enhance public safety. A total of 18 units will be installed at various City parks, including Holiday Park (2 units), Bass Park, Carter Park, Croissant Park, Lauderdale Manors Park, Riverside Park, Mills Park (2 units), Warfield Park, Jimmy Evert Tennis Center, Bayview Park, Osswald Park, Snyder Park (2 units), Floyd Hull Stadium, Sunset Memorial Park, and Lauderdale Memorial Park. As part of the installation process, the vendor will add two (2) on-site weather stations at Holiday Park and Mills Park to support real-time weather tracking and monitoring. | General Capital Projects (Fund 331) | 178,630 | - | - | - | - | - | 178,630 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Impact Fees - Parks - District 1 | P12964 | Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects. | Park Impact Fee Projects (Fund 350) | 2,034,406 | - | - | - | - | - | 2,034,406 |
| Impact Fees - Parks - District 2 | P12965 | Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects. | Park Impact Fee Projects (Fund 350) | 2,034,406 | - | - | - | - | - | 2,034,406 |
| Impact Fees - Parks - District 3 | P12966 | Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects. | Park Impact Fee Projects (Fund 350) | 2,034,406 | - | - | - | - | - | 2,034,406 |
| Impact Fees - Parks - District 4 | P12967 | Based on Resolution 24-199, Park Impact Fees collected after October 1, 2024 will be allocated 50% to regional and special use facilities and 50% to the parks located in the district where fees are collected. These projects will facilitate tracking the balances for these holding projects. | Park Impact Fee Projects (Fund 350) | 2,034,406 | - | - | - | - | - | 2,034,406 |
| YMCA Holiday Park Grant | P12986 | This project supports the development of a new YMCA aquatic center at Holiday Park, including related improvements to enhance community access to recreational, health, and water safety services. | Parks Bond (Operating) (Fund 353) | 2,000,000 | | | | | | 2,000,000 |
| | | **Parks and Recreation Total** | | **111,179,370** | **61,580,172** | **500,000** | **1,000,000** | **1,000,000** | **1,000,000** | **176,259,542** |
| **Road and Street Facilities** | | | | | | | | | | |
| New Pedestrian Safety Improvements - Las Olas and SE 5th Ave | NEW-532532 | This project seeks to implement a new north-south crosswalk on Las Olas Boulevard and SE 5 Avenue intersections. The project scope includes the construction of new ramps compliant with the Americans with Disabilities Act (ADA), the installation of rapid rectangular flashing beacons for pedestrian crosswalks, and the implementation of high-emphasis crosswalks. | General Capital Projects (Fund 331) | - | - | - | - | 140,000 | - | 140,000 |
| Dorsey Riverbend Traffic Safety Improvements | NEW-549914 | This project funds the design and construction of raised intersections at the following locations: NW 15th Avenue/NW 4th Street, NW 15th Avenue/NW 5th Street, NW 13th Avenue/NW 5th Street, and NW 12th Avenue/NW 4th Street, totaling four (4) raised intersections. Additionally, this projects supports the installation of three (3) speed humps and tables along NW 15th Avenue, north of Broward Boulevard. | General Capital Projects (Fund 331) | - | - | - | - | 250,000 | - | 250,000 |
| NE 15th Avenue Mobility Project | NEW-843850 | The project on NE 15th Avenue between Sunrise Boulevard and the South Fork of the Middle River includes the implementation of landscaped median islands, crosswalks, Americans with Disabilities Act (ADA) improvements, raised intersections, and raised crosswalks to enhance pedestrian safety and roadway functionality. Funded through a Broward MPO grant program, the City has requested funding for FY 2029 but may advance the project using City funds with reimbursement upon grant availability. | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | - | - | 450,000 | 2,900,000 | 3,350,000 |
| Bayview Drive Gravity System Lining and Roadway Reconstruction | NEW-860869 | This project is for the lining of the gravity pipes and road reconstruction on Bayview Drive from Sunrise Boulevard to Oakland Park Boulevard. The scope of the project includes, but is not limited to, lining of the gravity pipes under the road, new sub-base materials for total reconstruction of the road, new asphalt pavement, new pavement markings, and full restoration of the right of way. This project will improve the infrastructure for the next 40 years. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | 7,646,319 | 7,646,319 |
| NE 26th Street Complete Streets | NEW-932113 | This project allocates funding for enhancements to NE 26th Street, from US1 and Bayview Drive, to improve the roadway ensuring it is aligned with the City's Complete Streets Policy. Essentially, the project aims to redesign the street to meet the needs of pedestrians, bicyclists, and transit riders.<br><br>The Coral Ridge Neighborhood first identified the need for improvements to NE 26th Street through their neighborhood master plan. Staff has worked with the neighborhood to develop a proposed scope of work for NE 26th Street.<br><br>This project tackles congestion by lengthening the westbound left turn lane at US1. It features installing a traffic circle at Bayview Drive, a sidewalk on the north side of the street, and new bike lanes to address the previous ADA (Americans with Disabilities Act) complaints. Additionally, this connects with the recent road work being completed on Bayview Drive, Middle River Terrace and on US1 by the Florida Department of Transportation (FDOT). | General Capital Projects (Fund 331) | - | - | 525,000 | - | - | - | 525,000 |
| South Middle River Mobility Project | NEW-959375 | This project funds the implementation of traffic calming measures along several key corridors to mitigate traffic speed within the South Middle River neighborhood. This project includes enhancements such as raised intersections, mini-medians, and speed tables - all designed to slow traffic - along with the construction of additional sidewalks. The planned improvements in the high volume corridors can be used to leverage the sidewalks to be installed through the City's Surtax Sidewalk Project to improve overall safety.□<br>□<br>The key corridors are NW 7th Avenue, NW 16th Street, NW 17th Street, NW 19th Street, NW 6th Avenue, and NW 12th Street. | General Capital Projects (Fund 331) | - | - | - | - | 75,000 | - | 75,000 |
| SR A1A Streetscape Improvements | P11681 | This project is located on the West side of A1A and includes providing a safe pedestrian walkway by relocating trees and streetlights to within 2 feet of the curb, replacing the existing concrete sidewalk with decorative pavers, and installing lighted bollards and pedestrian-scale lights. | Central Beach Redevelopment CRA CIP (Fund 346) | 45,590 | - | - | - | - | - | 45,590 |
| | | | General Capital Projects (Fund 331) | 48,668 | - | - | - | - | - | 48,668 |
| Annual Asphalt Concrete Resurfacing | P11945 | This project funds an annual contract for street resurfacing. This contract includes striping adjustment of storm inlets and pothole repair. It also includes the milling and leveling for streets that need a full repair and resurfacing of streets based on assessed conditions. Streets identified for resurfacing will be scheduled based on the Pavement Management System study results. | Gas Tax (Fund 332) | 480,500 | - | - | - | - | - | 480,500 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Downtown Fort Lauderdale Mobility Hub Project | P12126 | This project is to provide management of the design and construction of streetscape improvements in the Downtown Fort Lauderdale Mobility Hub. The Downtown Fort Lauderdale Mobility Hub Project includes design and construction of physical improvements to achieve a high-quality user experience, seamless mobility and mode transfer, increased walkability, and to catalyze transit oriented development. The City is a sub-recipient of a grant from the Broward Metropolitan Planning Organization (BMPO) which expires end of 2020. | General Capital Projects (Fund 331) | 78,673 | - | - | - | - | - | 78,673 |
| Sidewalk and Paver Replacement | P12134 | This project involves reconstructing selected concrete sidewalks, curbs, gutters, and pavers within the City's right-of-way. It includes sidewalks adjacent to schools located within the City's limits. The scope of work focuses on repairing and replacing sidewalks and pavers identified as trip-and-fall hazards, as well as those under the City's responsibility. | General Capital Projects (Fund 331) | 700 | - | - | - | - | - | 700 |
| Cordova Road Complete Streets Project | P12158 | The Cordova Road project will convert the existing four vehicle lane section to provide landscaped buffered sidewalks new pedestrian crossings pedestrian lighting bike accommodations and traffic calming. The design and construction is being funded through a Transportation Alternatives Grant. | General Capital Projects (Fund 331) | 3,787 | - | - | - | - | - | 3,787 |
| Off-Street Parking | P12166 | This project provides funding for the construction of public off street parking improvements and parking improvements for vacant lots along Sistrunk. | NW Progresso Flagler Heights CRA CIP (Fund 347) | 30,622 | - | - | - | - | - | 30,622 |
| NE 4th Street Improvements | P12318 | The scope of the project includes adding wide sidewalks, pedestrian lighting and landscaping to complete the street between US1 and NE 3rd Avenue and the gaps between the existing and soon to be developed properties mostly on the south side of the street as well as a few missing gaps on the north side. NE 4th Street is a major East/West corridor that connects US1/Federal Highway to the west over the FEC railway yet remains to have gaps in the multimodal network that is appropriate to support the densification of mixed uses in the downtown and especially along NE 4th Street.<br><br>If not completed there will be a major gap in the multimodal network where properties haven't been redeveloped that creates barriers to people being able to move throughout the city. | General Capital Projects (Fund 331) | 33,151 | - | - | 1,250,000 | - | - | 1,283,151 |
| Shady Banks Entryway | P12326 | Project funding will be used to implement the vision of the Shady Banks Neighborhood through their Neighborhood Mobility Master Plan. The priority item for the neighborhood was to address the speed of vehicles entering their neighborhood as well as the volume of cut through traffic. The scope includes narrowing the entryway at Davie Boulevard and SW 17th Avenue including reducing the high speed right turn lane installing a neckdown on SW 17th Avenue at the approach to SW 12th Court install a raised intersection at SW 12th Ct and SW 17th Avenue and using patterned asphalt to demarcate the entryway into the neighborhood. | General Capital Projects (Fund 331) | 80,943 | - | - | - | - | - | 80,943 |
| Tarpon River Traffic Calming Improvements | P12377 | Project funding will implement the highest priorities out of the Tarpon River Mobility Masterplan. The neighborhood's priority was to address pedestrian connectivity and safety. Primary improvements include the installation of new sidewalks, and any leftover funds will go towards mobility masterplan improvements prioritized by the neighborhood. The priority is to begin with SW 9th Avenue and SW 7th Street. | General Capital Projects (Fund 331) | 1,390 | - | - | - | - | - | 1,390 |
| Mid-Block Flashing Beacon | P12427 | This crosswalk will connect students from Walker Elementary and the neighborhood on the west side of NW 9th Avenue to the Boys and Girls Club on the east side of NW 9th Avenue at NW 2nd Street. The scope of the project includes the design survey of the intersection final design and construction of the crosswalk. The design includes the traffic signing and marking needed, ADA (Americans with Disabilities Act) ramps, any drainage relocations due to conflicts, sidewalk reconstruction at intersection to connect to crosswalk, and new rapid-flashing beacon crosswalk signage with push buttons. | NW Progresso Flagler Heights CRA CIP (Fund 347) | 96,375 | - | - | - | - | - | 96,375 |
| Breakers Avenue and Birch Road Improvements | P12435 | The Breakers Avenue project will implement the streetscape vision established for the North Beach Village Area through the Central Beach Master Planning process. The consensus reached by stakeholders was for the City to prioritize creating Breakers Avenue as a model street that places more prominence on the safe movement of the pedestrian in recognition of the character and destinations on the street. Neighbors prioritized the addition of wider sidewalks, on-street parking, landscaping street trees, string canopy lighting, and traffic calming on this 7 block stretch from Riomar Street north to the entrance of the Bonnet House Museum and Gardens. They also emphasized the need to address aging infrastructure and incorporate sustainable design elements and innovative stormwater treatments which will be defined through the design process. The components of the project will be designed to serve multiple functions and provide co-benefits. | General Capital Projects (Fund 331) | 1,754,235 | 2,850,000 | - | - | - | - | 4,604,235 |
| | | | Stormwater - Capital Projects (Fund 471) | 1,055,085 | - | - | - | - | - | 1,055,085 |
| | | | Water and Sewer - General Capital Projects (Fund 454) | 1,750,000 | - | - | - | - | - | 1,750,000 |
| NW 15th Ave Twin Lakes Road Closure | P12440 | This project funds the design and construction of a road closure on NW 15th Ave between the residential and commercial uses north of NW 46th Street as identified within the Twin Lakes North Neighborhood Mobility Master Plan. The project will include a closure that only allows pedestrians and bicycles and appropriate signage to warn vehicles prior to turning down the street to the north and south. | General Capital Projects (Fund 331) | 40,010 | - | - | - | - | - | 40,010 |
| Sistrunk Crossroads | P12443 | The Sistrunk Crosswalks Project has been requested by the community for many years to help improve safety along Sistrunk Boulevard. The project will design and construct new crosswalks along Sistrunk Blvd between NW 24th Ave and Andrews Avenue including ADA (Americans with Disabilities Act) ramps where necessary and the striping of crosswalks. It is anticipated that there will be approximately six (6) new crossings added through this project. The Transportation and Mobility Department (TAM) will work with neighbors and stakeholders around Sistrunk Boulevard to finalize the locations of additional crosswalks. | NW Progresso Flagler Heights CRA CIP (Fund 347) | 248,580 | - | - | - | - | - | 248,580 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| NW 15th Avenue Complete Streets Project | P12470 | The proposed project is along approximately a one mile stretch of NW 15th Avenue between Sunrise Blvd and NW 19th St. The scope includes improving bicycle and pedestrian accommodations to increase the safe mobility of neighbors by adding crosswalks where there are currently none in the one-mile stretch and by widening the existing sidewalk on the east side of the street to be a shared use path. Traffic calming improvements will also be implemented to reduce speeds and discourage cut through traffic along this major collector road that transects the Lauderdale Manors neighborhood. This project focuses on improving safety conditions to support the activity along this corridor. The Lauderdale Manors neighborhood has requested that this street be prioritized in order to make it safer for local residents. | General Capital Projects (Fund 331) | 24,827 | - | - | - | - | - | 24,827 |
| NPF Streetscape Improvement Project | P12507 | This project entails streetscape improvements within the Public Right-Of-Way along NW 5th Avenue and various streets within the Northwest Progresso Flagler Heights (NPF) Community Redevelopment Area (CRA). | NW Progresso Flagler Heights CRA CIP (Fund 347) | 1,691,373 | - | - | - | - | - | 1,691,373 |
| Annual Concrete & Paver Stones Contract | P12517 | This project is for the repair of damaged sidewalks and paver bricks Citywide, based on the results of the Sidewalk Inspection and Management System. | Gas Tax (Fund 332) | 3 | - | - | - | - | - | 3 |
| | | | General Capital Projects (Fund 331) | 16,463 | 1,500,000 | 2,000,000 | 2,000,000 | 3,646,554 | 3,646,554 | 12,809,571 |
| Annual Asphalt Resurfacing | P12518 | This project is for roadway asphalt overlay and/or milling and resurfacing to maintain and improve streets affected by utility work and for those streets with a Pavement Condition Index (PCI) score below 55. | Gas Tax (Fund 332) | 525,763 | - | - | - | - | - | 525,763 |
| | | | General Capital Projects (Fund 331) | 3,081,317 | 2,500,000 | 3,000,000 | 3,500,000 | 3,500,000 | 3,500,000 | 19,081,317 |
| The NE 4th Ave Complete Street Project | P12557 | This project involves transportation improvements and streetscape enhancements including new wide sidewalks, ADA (Americans with Disabilities Act) ramps, street lighting, shade trees, and potential entryway signs features. Project scope includes the engineering, design, survey, construction, and inspection services. | Central City CRA CIP (Fund 348) | 38,325 | - | - | - | - | - | 38,325 |
| Galt Ocean Mile Beautification | P12585 | This project will be for the Galt Ocean Mile corridor improvements. The existing sidewalk has multiple patches due to utility repairs and there has been difficulty in matching the existing construction material originally installed. Also, the light poles and fixtures are faded and in poor physical appearance, the existing street surface is worn, and the existing striping is faded. The project scope will include milling and resurfacing the existing road. The project will also install wider sidewalks with decorative paver inserts, paver raised intersections, pedestrian lighting pavement markings, royal palm trees, and regulatory signs. | General Capital Projects (Fund 331) | 2,655,440 | - | - | - | - | - | 2,655,440 |
| Lake Ridge Plan Implementation | P12586 | This project involves the implementation of traffic calming measures as identified in the Lake Ridge Mobility Master Plan. The scope of this project includes lower cost tactical urbanism measures. This project involves implementing a pilot road diet using paint and planters (NE 15th Ave between NE 11th St and NE 13th Street) as well as installing a mini-roundabout (NE 11th St at NE 10th Ave) and rubber speed humps throughout the neighborhood (NE11th Street, NE 17th Terrace, NE 17th Way, NE17th Ave, and NE 18th Ave). | General Capital Projects (Fund 331) | 52,085 | - | - | - | - | - | 52,085 |
| NW 15th Ave Streetscape | P12595 | This project is to improve the streetscape and roadway mobility of NW 15th Avenue between Sunrise Blvd and NW 19th St. The scope of the project focuses on improving bicycle and pedestrian accommodations by constructing crosswalks and by widening the existing sidewalk on the east side of the street to be multi-modal. This project also provides for lighting improvements from Sunrise Boulevard to Mills Pond Park. Finally, traffic calming improvements will be implemented to reduce speeds and discourage cut through traffic along this major collector road that transects the Lauderdale Manors neighborhood. This project focuses on improving safety conditions to support the activity along this corridor. | Transportation Surtax Fund (Fund 338) | 3,352,705 | - | - | - | - | - | 3,352,705 |
| Surtax-Sidewalk Connections | P12596 | There are many incomplete sidewalks within the City. The project will design the new sidewalks that will fill those missing gaps beginning with identifying priorities from the list and design. | Transportation Surtax Fund (Fund 338) | - | - | - | - | - | - | - |
| Riverland Road Traffic Calming | P12598 | This project will design and construct traffic calming improvements along Riverland Road between State Road 7 and Davie Blvd to complement the Complete Streets Project which is being constructed by the Broward Metropolitan Planning Organization (MPO) through Transportation Investments Generating Economic Recovery (TIGER) grants. The concept plan includes raised intersections at Okeechobee Lane SW 35th Avenue SW 14th Street and SW 18th Street. | General Capital Projects (Fund 331) | 1,041,659 | - | - | - | - | - | 1,041,659 |
| ADA-Compliant Bus Stops | P12599 | This project concerns the installation of fifteen (15) ADA (Americans with Disabilities Act)compliant bus stops along the Community Bus (Sun Trolley) Service Routes. As of 2019 15 bus stops have been identified as "non-compliant" within the City. An additional attachment has been provided to detail the locations of the non-compliant stops. Broward County Transit (BCT) has provided a cost estimate for the work needed to obtain compliance. BCT estimates that on average each non-compliant bus stop will cost $52500 to bring into compliance. In total the BCT estimates that $750000 will be needed to update all 15 bus stops to ADA compliance standards. This project would fund the purchasing of the right of way, the relocation of all utilities cables and drainage, the installation of a concrete pad, the redesign of the curbing around the bus stops, and the necessary shelter and bus equipment. | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | - | - | - | - | - |
| Traffic Flow Improvements | P12600 | In order to address the City Commission Priority to improve the traffic flow throughout the City of Fort Lauderdale, the Transportation and Mobility Department is requesting technological improvements to improve critical areas and pinch points. This project will be done in coordination with the Florida Department of Transportation and Broward County Traffic Engineering. | General Capital Projects (Fund 331) | 52,577 | - | - | - | - | - | 52,577 |
| Coral Ridge Country Club Estates Mobility Masterplan Implementation | P12636 | This project is for the implementation of the neighborhood mobility master plan that was completed for the Coral RIdge Country Club Estates neighborhood. This project will include the installation of signage speed humps stripping and other traffic calming elements throughout the neighborhood. | General Capital Projects (Fund 331) | 74 | - | - | - | - | - | 74 |

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|---|---|---|---|---|---|---|---|---|---|---|
| Fire Station #49 Roof Replacement | P12691 | This project is requesting funds for the replacement of the roof at Fire Station #49. | General Capital Projects (Fund 331) | 59,786 | - | - | - | - | - | 59,786 |
| Las Olas Isles Signalized Crosswalks | P12699 | This project calls for the installation of two signalized crosswalks on East Las Olas Blvd one at Coconut Isle Dr and the other on Coral Way. | General Capital Projects (Fund 331) | 27,292 | - | - | - | - | - | 27,292 |
| River Oaks Traffic Improvements | P12788 | This project includes the milling and resurfacing, roadway and sidewalk improvements, minor drainage improvements, possible landscape, signing and pavement marking improvements throughout the River Oaks neighborhood. | General Capital Projects (Fund 331) | 34,710 | - | - | - | - | - | 34,710 |
| Sunrise Lane District Streetscapes | P12792 | This project focuses on roadway improvements to the support the areas surrounding businesses. The scope of work includes widening the sidewalk area; improving nighttime visibility through pedestrian lighting, roadway lighting, and overhead festival lighting. The project will also realign the street parking spots, improve landscaping, and install entryway features to help create a unique destination feel for the district. These improvements will help attract visitors to the area by letting them know there are stores and restaurants within the area just off A1A including wayfinding features. | General Capital Projects (Fund 331) | 85,991 | - | - | - | - | - | 85,991 |
| Las Olas Mobility | P12796 | In 2017 a unified effort was launched to evaluate the transportation, landscaping, planning and urban design needs of the Las Olas Boulevard corridor from Andrews Avenue to SR A1A aimed at building consensus on the future of a world-class corridor. The effort included extensive stakeholder participation by the Las Olas Working Group established that included residents, business owners and property owners along the entire corridor. The project is estimated at $140 million. Based on prior city projects that used a special assessment model, where the City had a participatory role in the funding, staff is requesting a phased funding approach to advance the initiative through the next phases. | General Capital Projects (Fund 331) | 4,783,545 | - | 1,000,000 | - | - | - | 5,783,545 |
| EV Charger Installation at City Facilities | P12833 | This project is for the purchase and installation of additional electric vehicle (EV) chargers at City-owned facilities. With this project, the goal is to install approximately fifteen (15) EV chargers per fiscal year. Staff will focus on City facilities where City vehicles are parked overnight, including the following facilities: City Hall, the Parks and Recreation Headquarters, the Public Works building at NW 38th Street, and the Development Services building. | Vehicle Rental - Capital Projects (Fund 584) | 203,052 | 100,000 | 100,000 | - | - | - | 403,052 |
| Central City Streetscape Improvement Project | P12855 | The Central City Streetscape Improvement Project will provide, where none presently exist; sidewalks, drainage, curb and gutters, fiber optic cable for wireless connectivity, an increase in water and sewer capacity, upgraded lighting, new street furniture to include bus benches, trash receptacles, ADA compliant side walks and signage. | Central City CRA CIP (Fund 348) | 2,652,260 | - | - | - | - | - | 2,652,260 |
| Annual Sidewalk Gap Construction | P12865 | This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the Q-Alert request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure. | General Capital Projects (Fund 331) | 1,076,976 | - | 1,100,000 | 2,500,000 | 2,500,000 | 3,000,000 | 10,176,976 |
| | | | Transportation Surtax Fund (Fund 338) | - | 1,000,000 | - | - | - | - | 1,000,000 |
| NE 16th Court Traffic Calming | P12901 | The City is actively working to address safety concerns on NE 16th Terrace. The roadway has high accidents and staff worked with the HOA (Home Owners Association) to implement traffic calming measures. The design was completed in FY23 but bids came back over budget. The design includes roadway modifications and the installation of a median island to slow traffic. | General Capital Projects (Fund 331) | 14,347 | - | - | - | - | - | 14,347 |
| Broward Blvd Dual Left Lane at SW 15th Avenue | P12902 | The City is actively working with Broward County Traffic Engineering to add capacity at the Broward Boulevard and SE 15th Avenue intersection. The plan is to redesign the turning lane configuration to add capacity. The work includes milling, resurfacing, pavement markings, signage, and signal timing adjustments. | General Capital Projects (Fund 331) | 188,000 | - | - | - | - | - | 188,000 |
| Cordova Rd at SE 12th St Safety Improvements | P12903 | The City is actively working to address safety concerns at Cordova Road and SE 12th Street. The intersection is located on a curve of Cordova Roadway creating safety concerns. Staff envisions modifications that tighten the intersection and improve visibility. | General Capital Projects (Fund 331) | 50,000 | - | - | - | - | - | 50,000 |
| District Three Pedestrian Improvements | P12904 | The scope of work includes pedestrian safety improvements, ADA (Americans with Disabilities Act) enhancements, and crosswalk modifications to enhance mobility. | General Capital Projects (Fund 331) | 100,000 | - | - | - | - | - | 100,000 |

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| NE 15th Avenue Complete Streets Project | P12905 | The project was identified as a FY24 Commission Priority to move forward with the permanent solution for NE 15th Avenue following the input of impacted neighborhoods.<br><br>The project is on NE 15th Avenue between Sunrise Boulevard to the South Fork of the Middle River in both Lake Ridge and Poinsettia Heights and includes the hardscape construction of the pilot area between Sunrise Boulevard and NE 13th Street and enhancements between NE 13th Street and the River to add traffic calming, new crosswalks and enhancing existing crosswalks.<br><br>The Lake Ridge portion is the implementation of their priority project from their Neighborhood Mobility Master Plan completed in 2015. The scope includes adding a landscaped median, ADA improvements to support the crosswalks, and making the interim project permanent based on lessons learned. The interim project has shown the significant safety improvements in this corridor including reducing speeds of vehicles from the 60% of cars traveling over the Average Speed to only 1% and the 85% being reduced to the speed limit. Multimodal counts have shown that now bicyclists have their own place to ride off the sidewalk and do frequently use it and also that pedestrians are utilizing the crosswalks not that they exist. Finally, the number of accidents have been reduced by 50% since the installation.<br><br>Without this project being made permanent there will be a burden on maintenance to the city until permanent funding is secured with planters, paint and delineators. If the project is removed, the results will be to degrade safety on the street back to its previous condition with a major roadway having sub adequate accommodations for bicyclists and pedestrians as well as safety issues for vehicles trying to cross and turn onto NE 15th Avenue. The speed causes a safety hazard degrading the quality of life for residents. | General Capital Projects (Fund 331) | 127,846 | - | - | - | - | - | 127,846 |
| Central City Lighting NE 4th Ave Streetscape | P12923 | The Central City NE 4th Avenue Streetscape Improvements requires a lighting component for the project. The scope is to install poles, fixtures, and wiring. | Central City CRA CIP (Fund 348) | 211,000 | | | | | | 211,000 |
| Rio Vista SE 6th Ave Traffic Calming | P12934 | This project will improve safety for all users along SE 6th Avenue, around the Henry Kinney Tunnel, and on SE 9th Avenue in Rio Vista. Improvements on SE 6th Avenue will include a raised crosswalk just north of SE 6th Street, a speed hump just north of SE 5th Street, and a raised intersection at SE 6th Avenue and Rio Vista Boulevard. SE 9th Avenue improvements will include the installation of two solar speed radar signs. | General Capital Projects (Fund 331) | 287,040 | - | - | - | - | - | 287,040 |
| SE 9th Ave Pedestrian Connection | P12935 | This project will implement traffic calming measures within the area and create a safer pedestrian connection between Las Olas Boulevard and the water transportation stop at the end of SE 9th Avenue. | General Capital Projects (Fund 331) | 199,920 | - | - | - | - | - | 199,920 |
| Bayview Drive North Bike Lanes | P12936 | This project is designed to complete a missing link in the bike lane network on Bayview Drive. This project will resurface the road and restripe the pavement in order to add in bike lanes, within the existing roadway between NE 60th Street and US1/Federal Highway, and by reducing the excessively wide lane widths from 20 wide to 11 wide. The landscaped buffer on the north side at US1 will be filled with concrete along the shopping plaza to allow bicyclists to be separated from vehicles as they approach the intersection and keep the existing lane configuration and will add a painted bike box at the intersection westbound to allow for bicyclists to safely position at the intersection for turning movements. | General Capital Projects (Fund 331) | 18,000 | - | 120,000 | - | - | - | 138,000 |
| Riverside Park Traffic Calming and Sidewalks | P12938 | The Riverside Park Residents Association has identified key transportation improvements needed to enhance safety for everyone, particularly students and other pedestrians. Given the proximity to the Stranahan High School, this area is designated for improvements including sidewalks, raised intersections, speed bumps, and traffic calming measures. These improvements have been requested by the Homeowner Association and residents. | General Capital Projects (Fund 331) | 37,702 | - | - | - | - | - | 37,702 |
| NE 13th Street Sculpture | P12941 | This project will replace the existing Central City Unity Beacon with a new powder coated and sealed sculpture. This project will become a focal point for the area to help attract businesses. | Central City CRA CIP (Fund 348) | 200,000 | - | - | - | - | - | 200,000 |
| Smart City Technology | P13022 | The scope of the Smart City Parking System project includes the deployment of lot sensors, cameras, and AI-powered software to monitor parking availability, automate payments, enforce compliance, and provide real-time data insights for improved urban mobility and traffic management. | Parking System - Capital Projects (Fund 463) | - | 200,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,000,000 |
| Parking Lot Sign Replacements | P13024 | This project involves the replacement and installation of 25 monument-style parking lot signs at key locations within the Transportation and Mobility Department's facilities and public parking areas throughout Fort Lauderdale. The scope includes site preparation, foundation work, fabrication, and installation of the new signs, ensuring durability and compliance with city branding standards. These monument-style signs will be designed with high-quality, weather-resistant materials to withstand environmental conditions while maintaining visibility, aesthetic appeal, and long-term functionality. | Parking System - Capital Projects (Fund 463) | - | 150,000 | - | - | - | - | 150,000 |
| | | **Road and Street Facilities Total** | | **28,638,387** | **8,300,000** | **8,295,000** | **9,700,000** | **11,011,554** | **21,142,873** | **87,087,814** |
| **Seawall** | | | | | | | | | | |
| Riverwalk Seawall Partial Restoration Northside | P11722 | This project will be to replace/repair a portion of the seawall along the North New River/Riverwalk based on the results of the inspection of the seawall and the land behind it. Approximately 1,700 linear feet of seawall is aging along the North New River in the Riverwalk area. The funding for this project will provide for the design, permitting, repair, and replacement of a portion of the existing seawall to correct the most critical issues identified in the inspection. Additionally, the funding will provide for the reinforcement of the existing seawall as well as the existing fixed and floating docks. The portion of the Riverwalk Seawall that will be repaired is from the Andrews Avenue Bridge to the Florida East Coast Railroad Train Tracks. This is approximately 500 feet of seawall repair work. | General Capital Projects (Fund 331) | 4,222,711 | - | - | - | - | - | 4,222,711 |
| Seawall Replacement Along New River | P11827 | This project is for the replacement of the seawall along the New River. | General Capital Projects (Fund 331) | 584 | | | | | | 584 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| City-Owned Seawall Restoration and Replacement | P12330 | This project will address the capital repair and/or replacement of the City-owned seawalls. The repair and replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs, rehabilitations, and replacements. | General Capital Projects (Fund 331) | 2,044,043 | 1,542,304 | 1,500,000 | 2,000,000 | 2,000,000 | 2,000,000 | 11,086,347 |
| Cordova Road Seawall Replacement | P12337 | This project will repair/replace a 2,200 linear feet portion of a seawall along Cordova Road between SE 7th Street and SE 12th Street. The wall cap has areas of spalls coral rock seals have failed creating voids there are spalls with exposed rebar and cracks with staining. There is visible distress to the soil behind the wall. The wall is currently over topping. This project will fund the design permitting and construction to repair/replace a portion of the existing seawall. | General Capital Projects (Fund 331) | 131,573 | - | - | - | - | - | 131,573 |
| Seawall Maintenance | P12549 | This project is for installation and replacement of city owned seawalls. The repair or replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs rehabilitation or replacement. | General Capital Projects (Fund 331) | 462,254 | - | - | - | - | - | 462,254 |
| Southeast Isles Seawall Replacement Project | P12728 | This project is for the replacement of approximately 790 linear feet of existing seawalls along East Las Olas Boulevard, and along SE 10th Street. The seawalls are #12, 13, 14, 30, and 36 as identified in the City's Seawall Masterplan. The new seawalls will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance. | 2019 Stormwater Bonds Construction (Fund 473) | 291,060 | - | - | - | - | - | 291,060 |
| | | | General Capital Projects (Fund 331) | 323,608 | - | - | - | - | - | 323,608 |
| Del Mar Place and Aurelia Place Seawall Replacement | P12961 | This project is for the replacement of two existing seawalls located in Del Mar Place and Aurelia Place. The fist Del Mar Place Seawall is approximately 295 linear feet, and the second seawall located at Aurelia Place is 55 linear feet. | General Capital Projects (Fund 331) | 893,344 | - | - | - | - | 4,500,079 | 5,393,423 |
| | | **Seawall Total** | | **8,369,177** | **1,542,304** | **1,500,000** | **2,000,000** | **2,000,000** | **6,500,079** | **21,911,560** |
| **Special Recreation Facilities** | | | | | | | | | | |
| Carter Park Pool | NEW-381194 | This project requests funding to replace the existing infrastructure for the Carter Park pool, specifically the plumbing pipes, pumps, and filters that have surpassed their useful life-cycle.<br><br>The project will focus on removing and replacing the stainless-steel gutter system with a deck level stainless steel gutter system; upgrading the existing plumbing for the lap pool and bringing plumbing up to current code; installing pool wall returns; replacing three (3) collection tanks with new concrete collection tanks for both lap pool and water playground feature (with epoxy or diamond brite finish/lining); verifying that the overhead lighting is compliant for night time activities/swimming; removing and installing new sand filter for the lap pool; and installing ADA (Americans with Disabilities Act) compliant ramps for the pool. | General Capital Projects (Fund 331) | - | - | 1,000,000 | - | - | - | 1,000,000 |
| Marine Facilities Maintenance | P11825 | Replacement/repair of seawalls along New River and all adjoining waterways. Replacement of damaged boat ramps replacement of broken dolphin piles installation of both mooring and ocean exclusion vessel buoys construction of toe-walls | General Capital Projects (Fund 331) | 31,915 | - | - | - | - | - | 31,915 |
| Aquatics Complex Renovations | P12315 | Unique and world renowned in the aquatics field the Fort Lauderdale Aquatic Complex is a City-owned and operated 5-acre venue comprised of municipal swimming pools and the International Swimming Hall of Fame (ISHOF) museum. Renovation of the existing facility for public use includes the following improvements: remove existing 50 Meter Competition Pool and provide new expanded fully FINA compliant pool with movable bulkheads; remove existing Dive Pool and provide new expanded FINA compliant pool and dive tower; spectator seating for Diving and Competition pool; remove existing Spa for divers and provide new covered spa; repair existing 50 Meter training pool with new surfacing and gutters; repair and/or expand Instructional pool; new pool deck; remove existing grandstand building and provide new grandstand with spectator restrooms concessions ticket office and metal bleachers. | General Capital Projects (Fund 331) | 92,845 | - | - | - | - | - | 92,845 |
| | | | Park Impact Fee Projects (Fund 350) | 5,949 | - | - | - | - | - | 5,949 |
| Parker Playhouse Renovation | P12343 | This funding is the City's monetary contribution to the Broward County Performing Arts Center Authority (PACA) towards the renovation of Parker Playhouse. The City owns the land and the building; the City leases the building to the Parker Theatre, Incorporated. Broward County Performing Arts Center Authority (PACA) operates the facility on behalf of the foundation. The City's contribution is estimated to be one third of the total project cost and is to be paid over a nine year period.<br><br>City's Monetary Contribution Breakdown:<br>FY2018 - FY2020 $500K per year<br>FY2021 - FY2023 $600K per year<br>FY2024 - FY2027 $700K per year<br>FY2028 - $185K per year | General Capital Projects (Fund 331) | - | 700,000 | 700,000 | 185,000 | - | - | 1,585,000 |
| Aquatic Center South Building Replacement | P12582 | The Fort Lauderdale Aquatic Center sits on a 5.5 acre peninsula on the barrier island. The Aquatic Center pools are undergoing a $27 Million renovation under a design build contract issued to Hensel Phelps. The existing athlete locker rooms are located in the South Building and need renovation. The South Building is in poor condition and it is not a fiscally responsible to perform interior renovations on a building with severe deficiencies. The City received an unsolicited proposal from Hensel Phelps to demolish and rebuild a new South Building. The new South Building will have athlete locker rooms, office space, conference room meeting rooms, a weight room, a first aid station, a sun deck, a storage space. | Parks Bond (Operating) (Fund 353) | 263,943 | - | - | - | - | - | 263,943 |
| Fort Lauderdale Historical Society Building Improvements | P12939 | This funding is the City's monetary contribution to the Fort Lauderdale Historical Society towards building improvements. | General Capital Projects (Fund 331) | 50,000 | - | - | - | - | - | 50,000 |
| | | **Special Recreation Facilities Total** | | **444,652** | **700,000** | **1,700,000** | **185,000** | **-** | **-** | **3,029,652** |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Wastewater Collections** | | | | | | | | | | |
| Bayview Drive 16-Inch Force Main Replacement/Rehabilitation | FY20210965 | This project is for the rehabilitation or replacement of 9,540 linear feet of 16-inch diameter sewer force main. The force main is located on Bayview Drive from NE 21st Street to NE 37th Court and to the suction side of Repump Station B. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 1,781,617 | - | - | - | 1,781,617 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | - | - | 9,547,898 | - | 9,547,898 |
| Pump Station D-24 And E-4 Discharge Force Main Replacement | FY20221021 | This project will upgrade aging wastewater pipes in two areas to help improve system capacity and prevent potential backups. In the Sunrise Key neighborhood (Basin D-24), approximately 1,800 feet of 4-inch pipe will be replaced along Sunrise Key Boulevard. In the NW 15th Avenue area (Basin E-4), about 320 feet of 8-inch pipe will be replaced. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 1,916,751 | - | 6,417,487 | 8,334,238 |
| Duplex Pumping Stations Rehabilitation /Replacement | FY20221046 | This project is for the rehabilitation and replacement of the following five (5) waste water pumping stations: A-33, A-34, A-99, B-12, and E-4. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 873,480 | - | 7,649,218 | - | 8,522,698 |
| Hardening of Wastewater Generators | FY20221048 | This project is for the installation of emergency stand-by diesel generators - permanently mounted - at twelve critical wastewater pumping stations (A-7, A-10, A-19, A-20, B-4, D-33, D-31, D-34, D-35, D-36, D-43, and D-54) to ensure continual service during power failures of the source provider and hurricane hardening. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 3,015,000 | - | - | - | 3,015,000 |
| NW 13th Street 24" Force Main Replacement - Phase 2 & 3 | NEW-000353 | This project is for the construction costs associated with the replacement of a 24-inch diameter sewer force main with a 30-inch duct iron pipe. Phase 2 of the project will replace 3,300 linear feet and Phase 3 will replace 6,700 linear feet of pipes. Phase 2 is located between the intersection of NW 13th Street and Powerline Road up to the intersection of NW 15th Avenue and NW 11th Place, running along NW 13th Street, NW 9th Terrence, NW 11th Place and Chateau Park Drive, and connects on the east end of Phase 1. Phase 3 is located between the intersection of NW 13th Street and North Andrews Avenue, and just south of the intersection of NE 14th Street and 15th Avenue and the force main will run along NW 13th Street, NE 3rd Avenue, NE 12th Street, NE 7th Avenue, NE 14th Avenue, NE 14th Street and NE 15th Avenue. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 2,290,076 | - | - | - | 2,290,076 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | - | - | 14,539,032 | - | 14,539,032 |
| Force Main B-1 Discharge Improvements | NEW-528906 | This project is for the replacement of an existing 10-inch force main and will tie into the existing 18-inch force main cross over on Bayview Drive (approximately 350 linear feet) to NE 37th Court to reduce velocity. A valve closure may be required to implement. The project also includes a 600-foot subaqueous crossing beneath the Intracoastal Waterway. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | 204,601 | 1,587,412 | 1,792,013 |
| Equipment Replacement at Re-Pump Stations B & E | NEW-797432 | This project is for the replacement of pumps and motors at the City's two (2) sanitary re-pump stations (B & E). Re-pump stations are designed to intercept wastewater at the point of connection, transport, and then dispose of all wastewater collected. | Central Regional Wastewater System (Fund 455) | - | - | - | - | 5,142,735 | 15,142,735 | 20,285,470 |
| Hendricks Isle Sewer Replacement | NEW-FY 2023019 | This project is for the replacement of approximately 350 linear feet of gravity wastewater collection pipe lines on Hendricks Isle and to service laterals up to the property lines. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | 357,127 | 357,127 |
| I&I Program Management | P12214 | This project is for the Inflow and Infiltration (I&I) Program. This program includes lining of sewer mains, laterals, and manholes. The lining is expected to produce new assets with a 50-year service life. | Water and Sewer - General Capital Projects (Fund 454) | 1,086,583 | 6,378,022 | 11,014,581 | 6,393,040 | 16,017,779 | 12,800,000 | 53,690,005 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 19,677,162 | - | 63,353,817 | - | 8,486,615 | - | 91,517,594 |
| Force Main (From Pump Station A-54 to A-10) Upsize | P12408 | This project is for the installation of approximately 1,900 linear feet of 30-inch force main - parallel to the existing 30-inch force main, which runs from Pump Station A-54 to Pump Station A-10. This force main is to start at SW 4th Avenue and run east along SW 19th Street to South Andrews Avenue. | Water and Sewer - General Capital Projects (Fund 454) | 117,066 | - | - | - | - | - | 117,066 |
| | | | Water Expansion/ Impact Fee Construction (Fund 452) | 142,964 | - | - | - | - | - | 142,964 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | 7,260,130 | - | - | - | 7,260,130 |
| Triplex Pumping Station Rehabilitation | P12608 | This project is for the complete rehabilitation of the following eleven wastewater Pump Stations: A-7, A-8, A-20, A-22, A-23, A-27, A-28, A-29, A-31, B-4, and B-11. This project's scope includes the removal and replacement of all mechanical, electrical, and ventilation equipment; the replacement of all pumps, pipes, valves, suction, and discharge piping; the re-routing of discharge piping; the repair and coating of the wet well; the relocation of all controls to the outside of the station; and any additional structural repairs as needed. The installation of new pumps and equipment shall meet current conditions and take into account future development. | Water and Sewer - General Capital Projects (Fund 454) | 3,125,299 | - | - | - | - | - | 3,125,299 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 12,931,834 | - | - | - | 29,080,965 | - | 42,012,799 |
| Pumping Station D-34 Emergency Generator | P12807 | This project is to design and install a new emergency generator and electrical equipment for wastewater pumping station D-34. | Water and Sewer - General Capital Projects (Fund 454) | 716,770 | - | 168,275 | - | - | - | 885,045 |
| SE 15th Avenue Force Main Replacement | P12809 | This project is for the replacement of 4,780 linear feet of aging sewer force main, which has experienced multiple failures in recent years. | Water and Sewer - General Capital Projects (Fund 454) | 2031516.25 | 8,961,269 | - | - | - | - | 10,992,785 |
| Equipment Replacement at Re-Pump Station A | P12870 | This project is for the replacement of pumps and motors at the City's sanitary re-pump station A. | Water and Sewer - General Capital Projects (Fund 454) | 5,939 | - | - | 421,854 | 1,075,739 | - | 1,503,532 |
| Diesel Tank Replacement - B Re-Pump Station | P12925 | The above ground diesel tank fuels the existing generator located in the B Re-Pump Station. The existing tank is damaged and needs to be removed. The construction will consist of obtaining all the required permits, removal of the existing above ground diesel tank, removal of contaminated soil (if found), and the installation of the new above ground diesel tank with all the mechanical and electrical associated accessories. | Central Regional Wastewater System (Fund 455) | 280,938 | | | | | | 280,938 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Fiveash High Service Pump Station Replacement | P12931 | This project is for the construction of a new high service pumping station and ground storage tank to receive and distribute product water from the new Prospect Lake Water Treatment Facility. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | - | - |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | 27,000,000 | - | - | - | 27,000,000 |
| Inflow & Infiltration Reduction Priority 1A Basins | P12980 | This project is for inflow and infiltration (I/I) reduction in the Priority 1A gravity sewer collection basins, which is comprised of sewer basins A14, A15, A27, A29, A99, D2, D7, D8, D9, D11, D19, D20, D21, D24, and D37. The scope of works may include repair and rehabilitation of sewer mains and laterals (such as lining), clean-out installation, manhole restoration or replacement, point repairs, post closed circuit television, incidental repairs, and site restoration. | Water and Sewer - General Capital Projects (Fund 454) | 3,093,300 | | | | | | 3,093,300 |
| | | **Wastewater Collections Total** | | **43,209,371** | **15,339,291** | **116,756,976** | **8,731,645** | **91,744,582** | **36,304,761** | **312,086,626** |
| **Wastewater Treatment** | | | | | | | | | | |
| George T. Lohmeyer WWTP Reactor Rehabilitation | P12800 | This project will provide more efficient oxygen transfer by replacing mixers and rehabilitate concrete in the reactors at the George T. Lohmeyer Wastewater Treatment Plant (GTL). GTL currently has two reactors experiencing severe internal corrosion due to their operating environment. The mixers have already been rebuilt once and are expected to require full replacement within the next three (3) years. | Central Regional Wastewater System (Fund 455) | 4,044,736 | 14,202,930 | 6,086,980 | - | - | - | 24,334,646 |
| GTL Liquid Oxygen Storage | P13020 | This project is to Increase the liquid oxygen storage capacity at George T. Lohmeyer Waste Wastewater Treatment Plant from five (5) days to ten (10) days. | Central Regional Wastewater System (Fund 455) | - | 6,900,000 | - | - | - | - | 6,900,000 |
| Repair GTL VSPA Facility | P13021 | This project is for additional storage tanks to increase the liquid oxygen storage capacity at George T. Lohmeyer Wastewater Treatment Plant (GTL). The City currently has a vacuum-pressure swing absorption (VPSA) facility to hold five (5) days of liquid oxygen to run the plant. This project would increase the storage capacity from five (5) days to ten (10) days of liquid oxygen. | Central Regional Wastewater System (Fund 455) | - | 2,500,000 | - | - | - | - | 2,500,000 |
| | | **Wastewater Treatment Total** | | **4,044,736** | **23,602,930** | **6,086,980** | **-** | **-** | **-** | **33,734,646** |
| **Water and Wastewater** | | | | | | | | | | |
| Regional Renewal & Replacement | P00401 | The City is the owner and operator of the Broward County Central Wastewater System. The regional system consists of wastewater transmission lines, re-pump stations, and the wastewater treatment facility. Annually, the City prepares a Central Region Wastewater System Renewal and Replacement Analysis, which functions as a 20-year financial model for the proper maintenance of the system. City staff evaluates the various components of the system and validates their condition against the expected life span. The information gathered on the system's components is then used to prioritize rehabilitation work and project out future, anticipated cost. This information is entered into a 20-year rotating replacement database to ensure sufficient funds are collected. | Central Regional Wastewater System (Fund 455) | 1,446,750 | (792,730) | - | - | 130,481 | 819,699 | 1,604,200 |
| Program Management of Consent Order Projects | P12375 | This project will consist of retaining the services of a Program Manager Consulting Team and familiarizing the team with the status of the Consent Order Agreement. This will include the transfer of information from the City to the new Program Manager in order to facilitate smooth transition and ensure that the deliverables and deadlines are met within the specified timeframe in the Consent Order Agreement. | Central Regional Wastewater System (Fund 455) | 1,748,292 | - | - | - | - | - | 1,748,292 |
| | | | Water and Sewer - General Capital Projects (Fund 454) | 3,665,921 | 672,865 | - | - | - | 790,100 | 5,128,886 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 406,152 | - | - | - | - | - | 406,152 |
| | | | Water & Sewer Regional Master Plan 2017 (Fund 496) | 2,301 | - | - | - | - | - | 2,301 |
| Line of Credit Project Funding | 23WSCIP | This is a line of credit for the Water and Sewer Capital Project Fund. | Water & Sewer System Line Of Credit Capital Projects (Fund 493) | 484,852 | - | - | - | - | - | 484,852 |
| | | **Water and Wastewater Total** | | **7,754,268** | **(119,865)** | **-** | **-** | **130,481** | **1,609,799** | **9,374,683** |
| **Water Distribution** | | | | | | | | | | |
| Landings of Bayview Drive Small Water Main | FY20150170 | This project funds small water main improvements in the Landings of Bayview Drive Neighborhood. This project will replace existing deteriorated small water mains with approximately 5750 linear feet of 6-inch and/or 8-inch water mains. These replacements will result in improved fire hydrant coverage. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | 4,771,891 | 4,771,891 |
| Antioch Ave. From Riomar St.to Vistamar St. Watermains | NEW-005133 | The pressurized mains in this area have suffered multiple breaks due to age and corrosion. Pipes are undersized for the development in the area. This project funds the replacement of approximately 6,600 linear feet of 6-inch water mains with upsized 8-inch water mains. Additionally, this project funds the replacement of approximately 1,050 linear feet of existing 8-inch water mains. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 581,772 | - | - | 581,772 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | - | - | 4,421,461 | - | 4,421,461 |
| SW 9th Avenue From Davie Blvd To State Road 84 Water Mains | NEW-056458 | This project is for the replacement of pressurized mains in the area of SW 9th Avenue from Davie Boulevard to State Road 84. These mains have had multiple failures due to age and corrosion. The water mains were originally installed between 1954-1968. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 758,941 | - | - | 758,941 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | - | - | 5,767,549 | - | 5,767,549 |
| Harbour Inlet Association Water Main Replacement | NEW-077704 | This project is for the replacement of pressurized mains in the Harbour Inlet area and have had multiple failures due to age and corrosion. These water mains were installed between 1954-1968. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 1,107,633 | - | - | - | 1,107,633 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | - | - | 8,418,011 | - | 8,418,011 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Bayview Drive Water Main Replacement Phase 1 | NEW-122787 | This project is for the design and construction of the water main improvements along Bayview Drive from Sunrise Boulevard to Oakland Boulevard. This project will replace approximately 11,500 linear feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 1,893,366 | - | - | 1,893,366 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | - | - | 11,137,438 | - | 11,137,438 |
| SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement | NEW-123966 | This project allocates resources to replace around 700 linear feet of aging, tuberculated 6-inch water main infrastructure along SW 11 Court, spanning from SW 9 Avenue to SW 8 Terrace. The plan is to upgrade the infrastructure with either 8-inch or 10-inch pipes, using the open-cut methodology. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | 507,912 | - | 507,912 |
| Bayview Drive Water Main Replacement Phase 2 | NEW-229593 | This project is for the design and construction of the water main improvements along Bayview Drive from Oakland Park Boulevard to Commercial Boulevard. This project will replace approximately 8,300 linear feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 1,720,209 | - | - | 1,720,209 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | - | - | 8,601,031 | - | 8,601,031 |
| Coral Ridge Small Water Main Improvements Phase 2 | NEW-334443 | This project is for the small water main improvements in the Coral Ridge neighborhood. This project will replace approximately 20,950 linear feet of existing cast iron pipe water mains installed in 1950; which are aging and deteriorated. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | 2,652,918 | - | 2,652,918 |
| Las Olas Boulevard Water Main Replacement | NEW-504278 | This project funds the upgrade and replacement of pressurized water mains along Las Olas Boulevard from SE 1st Avenue to Poinciana Drive with new high-density polyethylene (HDPE) pipes. The existing infrastructure has surpassed its useful life and the current material is inadequate for current demands. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | 2,023,645 | - | 2,023,645 |
| SE Croissant Park Water Main Upgrades | NEW-506357 | This project provides funding for the replacement of approximately 12,976 linear feet of 6-inch and 8-inch water mains along SW 4th Avenue and SW 22nd Street. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 1,722,632 | 5,940,102 | - | 7,662,734 |
| Water Main Crossing of the Intracoastal (Oakland Park Blvd.) | NEW-877588 | This project funds the replacement of the existing 16-inch watermain crossing of the intracoastal waterway with a new 24-inch watermain crossing. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 1,593,961 | - | - | 1,593,961 |
| 17th Street Causeway- Large Water Main Replacement | P11465 | This project is for the replacement of approximately 4,600 linear feet of existing 10-inch and 12-inch water mains on SE 17th Street, from SE 4th Avenue to Eisenhower Boulevard, with 24-inch water mains. The project will also include replacement of existing 12-inch water mains on Cordova Road, from SE 17th Street to SE 10th Avenue, and the replacement of existing 8-inch water main on SE 10th Avenue, from Cordova Road to SE 20th Street, with approximately 2,100 LF of 12-inch water main. | Water and Sewer - General Capital Projects (Fund 454) | 247,378 | - | - | - | - | - | 247,378 |
| | | | Water Expansion/ Impact Fee Construction (Fund 452) | 3,000,000 | - | - | - | - | - | 3,000,000 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 5,085,679 | - | - | - | - | - | 5,085,679 |
| Water Main Improvements Area 1 | P12416 | This project includes the following: bringing the 54-inch water main on NW 38th Street back into service; adding approximately 400 feet of 30-inch discharge from the Peele Dixie Water Treatment Plant high service pumps to the old west existing 30-inch discharge; and upsizing approximately 100 feet of 36-inch and 30-inch from the 42-inch reducer to the intersection of NE 37th Street and NE 11th Avenue with 42-inch water mains. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | - | - |
| Poinsettia Drive Small Water Main Improvements | P12803 | This project is for small water main improvements on Poinsettia Drive. This project will replace existing water mains, which are undersized and deteriorated, with approximately 14,300 linear feet of 6-inch water mains. | Water and Sewer - General Capital Projects (Fund 454) | - | 6,708,502 | - | - | - | - | 6,708,502 |
| | | | Water Expansion/ Impact Fee Construction (Fund 452) | 1,486,608 | - | - | - | - | - | 1,486,608 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 63,170 | - | - | - | - | - | 63,170 |
| Bay Colony Small Water Main Improvements | P12822 | This project is for small water main improvements in Bay Colony. The project will repair or replace approximately 10,350 linear feet of water main pipe. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | 1,545,795 | 1,545,795 |
| Laudergate Isles Small Water Main Improvements | P12823 | This project is for small water main improvements in Laudergate Isles. This project will replace existing water mains, which are undersized and deteriorated, with approximately 3,580 linear feet of 6-inch water mains. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 533,728 | 1,736,443 | - | - | 2,270,171 |
| Small Water Main Replacement - SW 31st Avenue | P12827 | This project is to replace approximately 10,500 linear feet of 6-inch and 8-inch cast iron pipe installed in the 1950's and relocate the main from backyards to the City right-of-way. This project is located between Broward Blvd. and Riverland Road. | Water and Sewer - General Capital Projects (Fund 454) | - | 1,109,450 | - | - | - | - | 1,109,450 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 3,509,814 | - | - | - | - | - | 3,509,814 |
| Riverland Road Water Mains Replacement | P12828 | This project is for the replacement of 13,000 linear feet of 8-inch, 6-inch, 4-inch, and 2-inch water mains that were installed between 1964 and 1968, between SW 29th Avenue and SW 27 Terrace on Riverland Road. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 2,015,742 | - | - | - | 2,015,742 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 3,557,487 | - | - | - | - | - | 3,557,487 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Palm Aire Village East Water Main Rehabilitation | P12945 | This project upsizes 4 inch pipes to 6 inch pipes and add fire hydrants to areas that require fire protection. There are approximately 9,990 linear feet of new pipe that would need to be installed to replace the existing pipe. The project will aim to eliminate dead ends where possible. | Water Expansion/ Impact Fee Construction (Fund 452) | 3,287,603 | - | - | - | - | - | 3,287,603 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | - | - | 2,386,053 | - | - | - | 2,386,053 |
| Lauderhill Small Water Mains Replacement | P13017 | This project is for small water main replacements in Lauderhill neighborhood. This project will replace existing water mains, which are undersized and deteriorated, with approximately 8,310 linear feet of 6-inch water mains. | Water and Sewer - General Capital Projects (Fund 454) | - | 918,474 | 5,441,606 | - | - | - | 6,360,080 |
| Coral Ridge Country Club Small Water Main Improvements | P13018 | This project is for small water main improvements in the Coral Ridge Country Club community. This project will replace existing water mains, which are undersized and deteriorated, with new 6-inch water mains. | Water and Sewer - General Capital Projects (Fund 454) | - | 1,176,884 | - | 8,746,440 | - | - | 9,923,324 |
| | | **Water Distribution Total** | | **20,237,739** | **9,913,310** | **11,484,762** | **18,753,764** | **49,470,067** | **6,317,686** | **116,177,328** |
| **Water / Sewer Combination Services** | | | | | | | | | | |
| George T. Lohmeyer WWTP Sludge Pump Replacement | FY20221035 | This project is for the rehabilitation of Sludge Pump Stations, which includes bypass pumping and cleaning with concrete repair. Additionally, this project is for the replacement of variable frequency drives (VFDs), pumps, and leaking large diameter valves. | Central Regional Wastewater System (Fund 455) | - | - | - | - | 9,464,810 | - | 9,464,810 |
| Sodium Hypochlorite Conversion at George T. Lohmeyer WWTP | NEW-246681 | This project will convert the existing chlorine gas system -- which consists of a chlorine storage room, scales, chlorinators and evaporators -- to a bulk liquid sodium hypochlorite system at the George T. Lohmeyer (GTL) Wastewater Treatment Facility. Treating wastewater with sodium hypochlorite has a similar disinfectant efficiency as chlorine, but it reduces the hazards that are associated with handling and storing chlorine gas. | Central Regional Wastewater System (Fund 455) | - | - | 1,500,000 | 15,411,195 | - | - | 16,911,195 |
| Central New River Watermain River Crossings | P10814 | The City's existing water transmission system includes a 16-inch pipe that crosses the New River at SE 1st Avenue and an existing 12-inch pipe that crosses the New River at SW 7th Avenue. Both of these river crossings are subaqueous pipelines, are important to the downtown water supply, and have exceeded their expected life cycle. Replacement pipelines are currently under design. Staff recommends running a transmission system hydraulic model to determine the impact of changes to the existing and proposed river crossings. | Water and Sewer - General Capital Projects (Fund 454) | 250,645 | - | - | - | - | - | 250,645 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 266,113 | - | - | - | - | - | 266,113 |
| Victoria Park A North-Small Watermains | P10850 | Small Water Main replacement in the Victoria Park-North neighborhood. Replace approximately 26,500 linear feet of existing undersized and deteriorated small water mains with new 6" and 8" polyvinyl chloride pipe water mains, and improve fire hydrant coverage. | Water and Sewer - General Capital Projects (Fund 454) | 875 | | | | | | 875 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 1,105 | | | | | | 1,105 |
| Victoria Park Sewer Basin A-19 Rehab | P11563 | This project includes the rehabilitation of mainline sewers manholes and service laterals. Project work includes pre and post television survey flow monitoring traffic control and site restoration. | Water and Sewer - General Capital Projects (Fund 454) | 71,766 | - | - | - | - | - | 71,766 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 48,670 | - | - | - | - | - | 48,670 |
| Rio Vista Sewer Basin D-43 Rehab | P11566 | This project includes the rehabilitation of Mainline Sewers in the Rio Vista neighborhood associated with pump station D-43. Work includes pre and post television survey, flow monitoring, traffic control, and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program. There is no bidding phase for this project. | Water and Sewer - General Capital Projects (Fund 454) | 650,635 | - | - | - | - | - | 650,635 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 15 | - | - | - | - | - | 15 |
| Fiveash WTP Disinfection Improvements | P11589 | This project is for the construction of two separately designed projects under one construction contract. Combining the projects is necessary because both projects need to be completed simultaneously. Having one construction contract will avoid disputes between two contractors working at the same time and competing for staging areas and storage space on the crowded water treatment plant site. Under this approach, both projects can be constructed in three (3) years. □ | Water and Sewer - General Capital Projects (Fund 454) | 2,315 | - | - | - | - | - | 2,315 |
| | | The first project, Reliability Upgrades, installs various repairs and replacements throughout the plant. Major items include replacement of the control system for the entire plant, replacement of the obsolete emergency generators, modifications to the high service pumps, and increasing the weather resistance of the plant buildings | Water & Sewer Master Plan 2 017 (Fund 495) | 10,133,367 | - | - | - | - | - | 10,133,367 |
| Basin B-6 Sanitary Sewer System Rehabilitation | P11664 | This project funds the rehabilitation of a sanitary sewer collection system in the Coral Ridge Neighborhood at Basin B-6. This project involves point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers, manholes, and sewer laterals. This project also includes a pre- and post- television survey, flow monitoring, traffic control, and site restoration. This project is a part of the Wastewater Conveyance System Long Term Remediation Program. | Water and Sewer - General Capital Projects (Fund 454) | 10,016,927 | - | - | - | - | - | 10,016,927 |
| GTL WWTP Cryogenic Plant Upgrades | P11781 | This project is to upgrade all equipment instrumentation and controls to the latest technology in order to automate the Cryogenic Plant and increase reliability. Project will include any required control room upgrades for proper space conditioning. The work includes engineering evaluation and upgrades to several components of the Cryogenic plant including an upgrade of the control systems to PLC (Programmable Logic Controller), valve replacements, cold box rehabilitation, replacement of the motor control, counter upgrades to back-up systems, and maintenance of the air compressors. | Central Regional Wastewater System (Fund 455) | 373,867 | - | - | - | - | - | 373,867 |
| Downtown Sewer Basin Ps A-7 Rehabilitation | P11991 | The project includes the rehabilitation of manholes lateral service connections main lines point repairs minor road restoration and landscaping the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals. Work also includes pre and post rehabilitation close circuit television survey flow monitoring traffic control and site restoration. | Water and Sewer - General Capital Projects (Fund 454) | 4,047,899 | - | - | - | - | - | 4,047,899 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 1,686,458 | - | - | - | - | - | 1,686,458 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Flagler Heights Sewer Basin A-21 Laterals | P12049 | This project includes the rehabilitation of sewer laterals identified in Sewer Basin A-21 by using the cured-in-place pipe method for lateral pipes. The work will include pre and post TV survey flow monitoring flow bypass satisfactory rehabilitation of the sewer laterals in Sewer Basin A-21. There is no bidding phase for this project. | Water and Sewer - General Capital Projects (Fund 454) | 948,784 | - | - | - | - | - | 948,784 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 142,272 | - | - | - | - | - | 142,272 |
| Contract Supervisory Control and Data Acquisition | P12051 | Request for specialized contractor to implement a supervisory control and data acquisition (SCADA) system within the Utilities Bureau. The contractor will be responsible for creating constructing and updating the necessary systems/equipment throughout the various water plants the wastewater plant and the water/wastewater distribution and sewer collection system. | Water and Sewer - General Capital Projects (Fund 454) | 91,632 | - | - | - | - | - | 91,632 |
| Basin A-18 Sanitary Sewer Collection System Rehabilitation | P12055 | This project is for the sanitary sewer collection system rehabilitation located at Basin A -18 (Dorsey-Riverbend area). The project will include relining of sanitary sewer collection mains and laterals. | Water and Sewer - General Capital Projects (Fund 454) | 343,393 | - | - | - | - | - | 343,393 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 13 | - | - | - | - | - | 13 |
| Electrical/SCADA Evaluation | P12114 | This project holistically evaluates the overall plant and addresses the global needs with regards to the current condition of the various plant electrical and control systems. The output of the consultant would be a schedule that clearly identifies and prioritizes the work to be done to improve the electrical and control elements at the George T. Lohmeyer Waste Water Treatment Plant. Furthermore, it would evaluate the current SCADA (Supervisory Control And Data Acquisition) system and incorporates it into the same schedule. | Central Regional Wastewater System (Fund 455) | 89,140 | - | - | - | - | - | 89,140 |
| GTL Odor Control Dewatering Building | P12169 | This project is for the George T. Lohmeyer Waste Water Treatment Plant odor control system as well as the dewatering building study and upgrade. | Central Regional Wastewater System (Fund 455) | 18,475,894 | - | - | - | - | - | 18,475,894 |
| GTL Concrete Restoration | P12170 | This project is to assess the concrete surfaces and structures at the George T. Lohmeyer Waste Water Treatment Plant for failures. The work will create the bid specs for concrete repairs, oversee the bid process, and the construction inspection services. | Central Regional Wastewater System (Fund 455) | 24,566 | - | - | - | - | - | 24,566 |
| Butler Building Upgrade at GTL Wellfield | P12171 | The Butler building is used for the Beach crew office staging area and storage of George T. Lohmeyer Water Treatment Plant equipment and maintenance items. The building is deteriorated and is exposed to the environment in places. The building needs to be assessed for upgrades or replacement to bring into compliance with the Miami/Dade specifications. | General Capital Projects (Fund 331) | 3,381,364 | - | - | - | - | - | 3,381,364 |
| George T. Lohmeyer WWTP Motor Control | P12176 | This project is for upgrades of various Motor Control Centers based on the Electrical Reliability Study. The study resulted in recommendations for the George T. Lohmeyer Wastewater Treatment Plant. | Central Regional Wastewater System (Fund 455) | 73,007 | - | - | 10,535,752 | 10,535,752 | - | 21,144,511 |
| GTL Interior Painting | P12252 | This project will provide a protective coating application for all interior surfaces at the George T. Lohmeyer (GTL) Wastewater Treatment Plant. | Central Regional Wastewater System (Fund 455) | 448,138 | - | - | - | - | - | 448,138 |
| GTL Exterior Painting | P12255 | This project is for a protective coating application on all exterior surfaces at the George T. Lohmeyer Wastewater Treatment Plant. | Central Regional Wastewater System (Fund 455) | 254,862 | - | - | - | - | - | 254,862 |
| Public Works Administration Building Air Conditioning | P12259 | There are five air conditioning units on the rooftop and two inside units at the Public Works Administration Building that need to be replaced. The five units are 100% fresh air which cause more extensive wear and tear as they are exposed to the elements and the two additional units are older and need replacement. The seven units have received extensive repairs with sheet metal and replacement of blower wheels and drain pans. | Water and Sewer - General Capital Projects (Fund 454) | 40,116 | - | - | - | - | - | 40,116 |
| Fiveash Water Treatment Plant Electrical Voltage Upgrade | P12294 | This project replaces 4160-volt switchgear and motors for 10 high service pumps and 1 backwash pump. The work will also include the installation of two variable speed drives on the south high service pumps and one variable speed drive on the north high service pumps. Discuss with FPL the feeding to Fiveash with only 480 volt which would eliminate panel OSW2. If possible, there will be a need to install a junction box to supply the administration building with 480 volts instead of 4160 volts. This would also eliminate the need to use a 4160 volt to 480-volt transformer at the administration building. Conduct a full arc flash survey of the plant. | Water and Sewer - General Capital Projects (Fund 454) | 130,425 | - | - | - | - | - | 130,425 |
| New Utilities Central Laboratory - Peele Dixie Water | P12296 | This project is for the replacement of the City's Central Utilities Laboratory (lab) with a new modern state of the art laboratory. The new lab will be located on the second floor of the process building at the Peele Dixie Water Treatment Plant. This building is Category IV hurricane proof and would provide a safe location to conduct water quality testing during and in the immediate aftermath of a hurricane. This project also involves the construction of 13 additional parking spaces, new restrooms, and a negative pressure air condition system with isolation between the various laboratory sections. There are also plans to update the electrical supply system, if needed, to support the furnaces used for the lab operations. The new lab will be state-of-the-art and will meet all of the National Environmental Laboratory Accreditation Conference (NELAC) Management System Institutes International Organization for Standardization (ISO) certification requirements. | Water and Sewer - General Capital Projects (Fund 454) | 2,122,382 | - | - | - | - | - | 2,122,382 |
| NE 25th Avenue 24" Force Main Replacement | P12383 | This project is for the construction costs associated with the replacement of a deteriorated 24-inch diameter, ductile iron pipe (DIP) sewer force main measuring approximately 5,500 linear feet (LF). The force main is located along NE 25th Avenue from Commercial Boulevard to Oakland Park Boulevard. | Water and Sewer - General Capital Projects (Fund 454) | 1,260,135 | - | - | - | - | - | 1,260,135 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 2,402,671 | - | - | - | - | - | 2,402,671 |
| | | | Water & Sewer Regional Mas ter Plan 2017 (Fund 496) | 401,893 | - | - | - | - | - | 401,893 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| NE 38th Street 42" Force Main and NE 19th Avenue 24" Force M | P12384 | This project funds the replacement of approximately 8,000 linear feet of deteriorated 42-inch diameter sewer force main along NE 38th Street, between North Dixie Highway and Coral Ridge Club. In addition, this project will enable the installation of approximately 3,000 linear feet of 24-inch new sewer force main along NE 19th Avenue, between NE 38th Street and NE 32nd Street. On October 24, 2019 FDEP approved the request to modify this project by installing 2,500 linear feet of 24-inch new sewer force main along NE 50th Court in lieu of the 3,000 feet of 24-inch new sewer force main along NE 19th Avenue. | Sewer Expansion/ Impact Fee Construction (Fund 453) | 1,200,000 | - | - | - | - | - | 1,200,000 |
| | | | Water & Sewer Regional Mas ter Plan 2017 (Fund 496) | 6,672,776 | - | - | - | - | - | 6,672,776 |
| Effluent Pipe 54-Inch Force Main Replacement | P12387 | This project is for the rehabilitation, or replacement, of a 54-inch pipe leading from George T. Lohmeyer Wastewater Treatment Plant (GTL) to the injection wells. | Central Regional Wastewater System (Fund 455) | 2,885,614 | - | - | - | - | - | 2,885,614 |
| | | | Water & Sewer Regional Mas ter Plan 2017 (Fund 496) | 22,854,294 | - | - | - | - | - | 22,854,294 |
| Prospect Wellfield Electrical Studies & Testing | P12400 | This project is to perform short circuit device coordination and arc flash study electrical maintenance testing and generate accurate as-built one line drawings and plans of the entire wellfield. | Water & Sewer Master Plan 2 017 (Fund 495) | 183,832 | - | - | - | - | - | 183,832 |
| Prospect Wellfield Bonding and Grounding Test | P12401 | Perform Bonding and Grounding survey and testing and add lightning protection to generator buildings to the Prospect Wellfield. | Water and Sewer - General Capital Projects (Fund 454) | 97,216 | - | - | - | - | - | 97,216 |
| Pump Stations C-1 and C-2 Replacement | P12410 | This project is for the replacement of Pump Stations C-1 and C-2. The replacement will upgrade the pumps at Pump Station C-1 and C-2 with higher capacity models. The project will replace the station piping valves appurtenances and wet well as necessary. | Water and Sewer - General Capital Projects (Fund 454) | 2,563,660 | - | - | - | - | - | 2,563,660 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 512,409 | - | - | - | - | - | 512,409 |
| Pump Stations A-16 Upgrade | P12412 | This project encompasses the construction of a new submersible wastewater pump station (PS) A-16 that will be constructed approximately 120 feet east of the SE 4th Avenue and SE 11th Street. This relocation ensures compliance with federal setbacks for the new Federal Courthouse. The scope of the project includes installation of an 18-inch PVC gravity sewer line connecting the existing sanitary sewer to the new pump station. The project also includes the construction of a new 10-inch HDPE (High-Density Polyethylene) force main to connect the new pump station to the City's existing 36-inch force main. Additionally, the project includes the construction of 30-inch HDPE transmission water main along SE 3rd Avenue and SE 9th Street to clear the area around the Federal Courthouse site. Lastly, the project involves the decommissioning and removal of the existing pump station, its force main, and the 30-inch water main. | Water and Sewer - General Capital Projects (Fund 454) | 126,093 | - | - | - | - | - | 126,093 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 134 | - | - | - | - | - | 134 |
| Gravity Pipe Improvement to Downtown Collection System | P12414 | This project includes the following: Upsize 920 feet of the existing 12-inch gravity pipe to a 15-inch gravity pipe along E Las Olas Boulevard from SE 1st Avenue to SE 4th Avenue; Upsize 750 feet of the existing 14-inch gravity pipe to 21-inch gravity pipe right by the pump station and along SE 2nd Street from SW 1st Avenue to SE 1st Avenue; Upsize 84 feet of the existing 14-inch gravity pipe to 24-inch gravity pipe right by the Pump Station A-7 along SW 2nd Street; Upsize 560 feet of the existing 15-inch gravity pipe to 18-inch gravity pipe right along SE 1st Avenue from East Las Olas Boulevard to SE 2nd Street. | Water and Sewer - General Capital Projects (Fund 454) | 100,000 | - | - | - | - | - | 100,000 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 3,119,568 | - | - | - | - | - | 3,119,568 |
| Freight Elevator Replacement - GTL WWTP | P12438 | The freight elevator at George T. Lohmeyer (GTL) requires an immediate replacement. It exceeded its life expectancy according to the study completed by our consultant CDM Smith in June of 2016. It currently requires on average $125,000 in annual repairs and it is constantly breaking resulting in considerable downtime. In summary it is not just impacting daily operations of the plant, but it is also a life and safety issue for the staff. In addition, the elevator is outdated, and the elevator capacity needs to be increased from 6,000 to 10,000 tons. | Central Regional Wastewater System (Fund 455) | 1,152,290 | - | - | - | - | - | 1,152,290 |
| Sewer Basin D-40 Rehab | P12456 | Hazen & Sawyer (Consultant) is the Consent Order Program Manager and is responsible for overall program management. This Project will require the Consultant to provide engineering services needed to deliver I/I Reduction in a portion of Sanitary Sewer basin D-40. The Consultant shall provide professional services including engineering analysis field investigation rehabilitation scope preparation and construction management in portions of these pump station areas. The Consultant will be an extension of the City Staff to oversee and report on the rehabilitation of their limits of construction. | Water & Sewer Master Plan 2 017 (Fund 495) | 103,804 | - | - | - | - | - | 103,804 |
| Coral Ridge Small Watermain Improvements | P12462 | This project is designed for small water main improvements in the Coral Ridge neighborhood. This project will replace existing water mains, which are undersized and deteriorated, with approximately 16,000 linear feet of 6-inch water mains. | Water & Sewer Master Plan 2 017 (Fund 495) | 4,903,273 | - | - | - | - | - | 4,903,273 |
| Tarpon River A-11 Sewer Basin Rehabilitation | P12464 | This project includes point repairs minor road restoration landscaping and the rehabilitation of mainline sewers. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals for Basin A-11. This project also includes a pre- and post- Closed Circuit Television (CCTV) survey flow monitoring traffic control and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program. | Water and Sewer - General Capital Projects (Fund 454) | 4,129,666 | - | - | - | - | - | 4,129,666 |
| Harbor Beach Sewer Basin D-34 Rehabilitation | P12465 | The project includes point repairs minor road restoration landscaping and the rehabilitation of mainline sewers in Basin D-34. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals for Basin A-11. This project also includes a pre- and post- Closed Circuit Television (CCTV) survey flow monitoring traffic control and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program. | Water and Sewer - General Capital Projects (Fund 454) | 2,479,305 | - | - | - | - | - | 2,479,305 |
| Fiveash Wellfield Pump Replacement | P12476 | This project is for removal and replacement of nineteen (19) complete well assemblies. These wells have exceeded their effective life cycle. Wells would be replaced by operations staff at a rate of five (5) units per fiscal year. Community Investment Plan funding is strictly for equipment only. | Water and Sewer - General Capital Projects (Fund 454) | 556,060 | - | - | - | - | - | 556,060 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| GTL Chlorine Flash Mix Remodel | P12528 | The George T. Lohmeyer Wastewater Treatment Plant (GTL) has one chlorine flash mix basin where chlorine is injected to effluent before discharge. This project will require bypass pumping of the basin to enable inspection of the concrete and subsequent repairs if needed. This project will also replace all slide gates and move the chlorine injection upstream. | Central Regional Wastewater System (Fund 455) | 330,061 | - | - | - | - | - | 330,061 |
| | | | Water & Sewer Regional Master Plan 2017 (Fund 496) | 285,790 | - | - | - | - | - | 285,790 |
| Effluent Pumps Standby Generator and Administration Building | P12529 | The George T. Lohmeyer Wastewater Treatment Plant (GTL) has no standby electrical power for the effluent pumps. When Florida Power and Light (FPL) power is lost the effluent discharges into the Intracoastal requiring a notification to the Florida Department of Environmental Protection. This project focuses on the significant upgrades required to the Administration Building in order to support a 10 megawatt gas-turbine emergency generator on a new second floor. | Central Regional Wastewater System (Fund 455) | 6,408,343 | - | - | - | - | - | 6,408,343 |
| | | | Water & Sewer Regional Master Plan 2017 (Fund 496) | 11,897,057 | - | - | - | - | - | 11,897,057 |
| Deepwell Electric Power Instrumentation and Control | P12530 | The Deepwell Underground Injection site is the location of final disposal of treated effluent from the George T. Lohmeyer Wastewater Treatment Plant. This site consists of 5 wells with associated instrumentation and electrically actuated control valves that inject the treated water. This project will replace the underground electrical conduit and electrical feeders to the equipment for the 5 wells. The site is over 1,200 feet in length and the new conduit will extend across nearly the entire length. This project will require excavation of the existing conduit and the transition of electrical feeders one (1) well at a time. | Central Regional Wastewater System (Fund 455) | 344,845 | - | - | - | - | - | 344,845 |
| North New River Drive East | P12531 | This project is to replace approximately 1,285 linear feet of 6 ductile iron water main that has had numerous failures with 8 polyvinyl chloride (PVC) water main between East Las Olas and SE 3rd Avenue along North New River Drive East. | Water and Sewer - General Capital Projects (Fund 454) | 7,805 | - | - | - | - | - | 7,805 |
| Peele Dixie Water Treatment Plant Facility Improvements | P12581 | This project is for the roof replacements and roadway improvements at the Peele Dixie Water Treatment Plant. Indications of mold was discovered during an inspection by a qualified vendor at the original building that is almost 100 years old. Before the City can begin the mold remediation process the roof and roadway need to be replaced at the water treatment plant. | Water and Sewer - General Capital Projects (Fund 454) | 435,000 | - | - | - | - | - | 435,000 |
| GTL Roadway Resurfacing | P12601 | This project is to resurface roadways within George T. Lohmeyer Wastewater Treatment Plant (GTL) fence line. | Central Regional Wastewater System (Fund 455) | 200,000 | - | - | - | - | - | 200,000 |
| George T. Lohmeyer WWTP Building Infrastructure | P12602 | This project will replace various corroded concrete, steel, and other critical building components at the George T. Lohmeyer Wastewater Treatment Plant (GTL). These components include but are not limited to: electrical supports; heating ventilation and air Conditioning (HVAC) ductwork; large and small diameter ductile iron process pipe, roof drains, windows, and physical perimeter fencing. | Central Regional Wastewater System (Fund 455) | 335,323 | - | - | - | - | - | 335,323 |
| Small Water Main Replacement - Hendricks Isle | P12604 | This project will replace approximately 3500 linear feet of 6-inch water main preferably by pipe bursting methods to minimize impact to neighbors. Once installed this project also will fund the milling and replacement of the entire street to allow for better driving conditions. | Water and Sewer - General Capital Projects (Fund 454) | 1,298,769 | - | - | - | - | - | 1,298,769 |
| | | | Water Expansion/ Impact Fee Construction (Fund 452) | 2,000,000 | - | - | - | - | - | 2,000,000 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 4,375,645 | - | - | - | - | - | 4,375,645 |
| New Pumping Station Flagler Village A-24 | P12605 | This project is for the design and construction of a new wastewater pump station on NE 6th Street between NE 3rd Avenue and NE 4th Avenue. The project also funds the splitting of the existing gravity system, in the same location, and redirects the southern section to the new pump station. Finally, this project enables the construction of a new 12-inch force main from the new pump station to the existing 18-inch force main on NE 5th Street. | Water and Sewer - General Capital Projects (Fund 454) | 236,923 | - | - | - | - | - | 236,923 |
| Dolphin Isles B-14 Sewer Basin Rehabilitation | P12618 | The project includes point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers for Dolphin Isles, Basins B-14.1 and B-14.2. City staff will employ the use of trenchless technologies to repair sewer system components such as the lining of gravity sewers, manholes, and sewer laterals. This project also includes a pre- and post- Closed-Circuit Television (CCTV) survey, flow monitoring, traffic control, and site restoration. This project is part of the Wastewater Conveyance System Long Term Remediation Program. | Water and Sewer - General Capital Projects (Fund 454) | 2,204,105 | - | - | - | - | - | 2,204,105 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 189,895 | - | - | - | - | - | 189,895 |
| Bayview Drive 16" Force Main to Pump Station B-14 | P12619 | This project is for the replacement of 3450 linear feet of 12-inch diameter sewer force main with a 16-inch diameter sewer force main. The force main extends from Bayview Drive and NE 26th Court to Pump Station B-14. | Water and Sewer - General Capital Projects (Fund 454) | 1,200,000 | - | - | - | - | - | 1,200,000 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 2,434,421 | - | - | - | - | - | 2,434,421 |
| Las Olas Marina Pump Station D-31 | P12620 | This project is for the replacement of the Las Olas Marina Pump Station D-31. | Water & Sewer Master Plan 2 017 (Fund 495) | 29,898 | - | - | - | - | - | 29,898 |
| GTL Sludge Holding Tank Covers and Roof | P12702 | This project is for the replacement of the asphalt membrane roof, the replacement of the steel cover and associated water piping (with a flat aluminum cover and a new pipe), and for the reconfiguration of odor control ductwork at George T. Lohmeyer Wastewater Treatment Plant. | Central Regional Wastewater System (Fund 455) | 2,696,822 | - | - | - | - | - | 2,696,822 |
| George T. Lohmeyer Wastewater Treatment Plant Sludge Flow Me | P12703 | This project is for the replacement of approximately twenty (20) flow meters across the George T. Lohmeyer Wastewater Treatment Plant. The flow meters are used to monitor and control the treatment process flows. | Central Regional Wastewater System (Fund 455) | 500,000 | - | - | - | - | - | 500,000 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Advanced Metering Infrastructure Implementation | P12716 | This project is for the implementation of Advanced Meter Infrastructure (AMI) throughout the water distribution system. The system will provide smart water meters with two-way communication between the meter and utility and between the meter and our neighbors (smart grid). The project includes the purchase and installation of 63,580 water meters with AMI radio modules a Citywide AMI network infrastructure billing integration with the Cayenta software system and project management. | Water and Sewer - General Capital Projects (Fund 454) | 264,724 | - | - | - | - | - | 264,724 |
| | | | Water Meter Replacement Program (Fund 498) | 34,486,777 | - | - | - | - | - | 34,486,777 |
| Lead and Copper Rule Revision (LCRR) Compliance Program | P12787 | In order to comply with the update of the lead and copper rule (LCR) various tasks need to be completed at the water treatment plants, distribution system, and public education locations. The scope of the project includes the addition and/or expansion of orthophosphate, field verification of service lines, and sampling of schools/day care centers as well as public education locations. | Water and Sewer - General Capital Projects (Fund 454) | 1,600,000 | - | - | - | - | - | 1,600,000 |
| Deepwell Mechanical Integrity Testing and Pipe Replacement | P12798 | This project will replace aging above ground valves and pipes at the George T. Lohmeyer Wastewater Treatment Plant and simultaneously perform the 5-year well integrity test. | Central Regional Wastewater System (Fund 455) | 2,125,743 | - | - | - | - | - | 2,125,743 |
| Rehabilitation or Replacement of 48 to 54-Inch Force Main | P12799 | This project is for the rehabilitation, or replacement, of 19,100 linear feet of 48-54 inch diameter sewer force main. The force main runs along SE 9th Avenue and 10th Avenue to the George T. Lohmeyer Wastewater Treatment Plant. | Central Regional Wastewater System (Fund 455) | 1,366,974 | - | - | - | - | - | 1,366,974 |
| | | | Water & Sewer Regional Master Plan 2017 (Fund 496) | 35,011,162 | - | - | - | - | - | 35,011,162 |
| George T. Lohmeyer Wastewater Treatment Plant PLC Panels | P12801 | This project entails an upgrade of the plant-wide Programmable Logic Controller (PLC) panels for PLC's 1A,1B,4,5,6,7. A PLC receives electrical signals from several instruments and valves, converts them to treatment process numbers, and communicates them to the central computer system for viewing by operators. Operators in turn record these numbers for regulatory compliance and base their process decisions on these essential numbers. For consistency, these panels will be upgraded with the same PLC's that currently exist at the Charles W. Fiveash and Peele Dixie water treatment plants as well as throughout the Distribution and Collection (D&C) network. | Central Regional Wastewater System (Fund 455) | 1,049,575 | - | - | - | - | - | 1,049,575 |
| SW 29th Street Small Watermains | P12802 | This project funds a small water main replacement located at SW 29th Street, from SW 9th Avenue through SW 12th Avenue. This project will replace existing water mains, which are undersized and deteriorated, with new 6-inch water mains. | Water and Sewer - General Capital Projects (Fund 454) | 182,920 | - | - | - | - | - | 182,920 |
| Small Watermain Abandonment - SE 25th Avenue | P12805 | This project will abandon approximately 1,100 linear feet of old 6-inch cast iron water main on SE 25th Avenue from 17th Street Ramp to SE 19th Place (Barbara Drive). Additionally, the project scope includes moving all water services from the old 6-inch water main to the existing 8-inch water main. The most suitable option would be to pipe burst the main to maintain water main redundancy. | Water and Sewer - General Capital Projects (Fund 454) | 35,202 | - | - | - | - | - | 35,202 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 734,891 | - | - | - | - | - | 734,891 |
| Public Works Admin Building Generator Replacement | P12806 | This project is for the replacement of the Public Works Administration building generator. The current 600 kilo watt emergency generator is 32 years old and has exceeded its useful life and repair parts are very difficult to obtain and costly. The old generator also does not meet new clean air act standards for diesel engines. The Public Works Administration Building is the center for Public Works Operations and houses an Emergency Operations Center that is critical for the command and control of utility operations during emergencies and natural disasters. | Water and Sewer - General Capital Projects (Fund 454) | 694,313 | - | - | - | - | - | 694,313 |
| North Andrews FEC Railway Watermain Replacement | P12808 | This project is to replace approximately 400 linear feet (LF) of 16-inch water main at North Andrews Avenue and Florida East Coast (FEC) railway. | Water and Sewer - General Capital Projects (Fund 454) | 184,881 | - | - | - | - | - | 184,881 |
| Pump Station A-7 Redundant Force Main | P12831 | This project will fund the installation of a redundant 16-inch sewer force main for Pump Station (PS) A-7. The pipe will connect to the existing force main at PS A-7, run east along SW/SE 2 St to SE 8 Ave, then south to SE 2 Court, and then east where it will connect to the new 54-inch FM at the intersection of SE 2 Ct and SE 9 Ave. | Water and Sewer - General Capital Projects (Fund 454) | 1,622,776 | - | - | - | - | - | 1,622,776 |
| | | | Water & Sewer Master Plan 2 017 (Fund 495) | 2,462,193 | - | - | - | - | - | 2,462,193 |
| Wellfield Communications | P12868 | This project is for installing a hardened communication network throughout the Prospect Wellfield. | Water and Sewer - General Capital Projects (Fund 454) | 507,498 | - | - | - | - | - | 507,498 |
| George T. Lohmeyer Belt Presses Replacement | P12874 | The project is for replacement of biosolids dewatering equipment, specifically belt filter presses, at the George T. Lohmeyer (GTL) Waste Water Treatment Plant. Currently, GTL maintains seven (7) belt filter presses. | Central Regional Wastewater System (Fund 455) | 2,827,374 | - | 21,010,011 | - | - | - | 23,837,385 |
| George T. Lohmeyer WWTP Secondary Server | P12875 | This project is for the design and construction of a secondary server room at the George. T. Lohmeyer Wastewater Treatment Plant (GTL), which will provide greater resiliency in case one of the rooms experiences water damage. | Central Regional Wastewater System (Fund 455) | 417,453 | - | - | - | - | - | 417,453 |
| George T. Lohmeyer WWTP Clarifier Rehabilitation | P12876 | This project is for the Clarifier Battery Resurfacing - Launder and Weir Repair and Mechanism Replacement at the George T. Lohmeyer Wastewater Treatment Plant (GTL). Currently, GTL has two (2) clarifiers that separate solids from treated water with concrete that is old and failing. | Central Regional Wastewater System (Fund 455) | 9,151,458 | - | - | - | - | 10,000,000 | 19,151,458 |
| New Downtown Sanitary Sewer Pump Station A-5 | P12899 | This project is for the design and construction of a new sanitary sewer pump station (SS PS A-5) to be located in an easement on the SW corner of City property located at 301 North Andrews Avenue. Work will include re-routing gravity sewer flows in the A-7 Basin from Broward Boulevard & SW 1st Avenue to the new pump station and a new force main from the new Pump Station A-5, running northward, connecting to the existing force main at NW 5th Street & NW 1st Avenue. | Sewer Expansion/ Impact Fee Construction (Fund 453) | 8,900,000 | - | - | - | - | - | 8,900,000 |
| | | | Water and Sewer - General Capital Projects (Fund 454) | 2,464,276 | - | - | - | - | - | 2,464,276 |
| | | **Water / Sewer Combination Services Total** | | **255,322,230** | **-** | **22,510,011** | **25,946,947** | **20,000,562** | **10,000,000** | **333,779,750** |
| **Water Transportation System** | | | | | | | | | | |
| Electrical Improvements New River Docks | P11065 | This project is for the electrical upgrades of the service centers at 24 slips on the north side of the New River. The current cost estimates are approximately $60,000 per slip for installation of 200 amp/480 volt, and single and 3-phase electrical power. This will allow the Marine Facilities to accommodate the mega-yacht vessels' demands for dockage on the New River. | General Capital Projects (Fund 331) | 583,889 | - | 795,600 | - | - | - | 1,379,489 |

# City of Fort Lauderdale
## Adopted FY 2026 - FY 2030 Community Investment Plan (CIP) by Project Type

| Project Name | Project Number | Project Scope | Fund | Unspent Balance as of 09/30/2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| North Fork Riverfront Park | P12515 | This project involves the design and construction of improvements at North Fork Park. Key upgrades include installing a new kayak launch and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA). | Miscellaneous Federal/State/County Grants (Fund 129) | 33,008 | - | - | - | - | - | 33,008 |
| Hendricks Isle Seawalls Replacement Project | P12695 | This project consists of the replacement of new existing located in Hendricks Isle. The two (2) seawalls consists of one 260 foot section located between 505 and 535 Hendricks Isle; the other section consists of 60 feet located at the north end of Hendricks Isle. Constructions costs will be partially (50%) covered by the Florida Department of Environmental Protection (FDEP) Florida Resilient Coastlines Program (FRCP) grant. | Miscellaneous Federal/State/County Grants (Fund 129) | - | - | - | - | - | - | - |
| Merle Fogg Seawall Replacement | P12726 | This project will fund the design and construction of a portion of collapsed seawall located at Merle Fogg Park. | General Capital Projects (Fund 331) | 23,180 | - | - | - | - | - | 23,180 |
| Fiveash Replacement of the Rotary Mechanisms Recirculation | P12871 | This project is to replace one of the Hydrotreaters (Hydrotreater #2) at the Fiveash Water Treatment Plant (WTP). Hydrotreaters are used to remove impurities and contaminants from water through a chemical process involving hydrogenation. | Water and Sewer - General Capital Projects (Fund 454) | 923,104 | - | - | - | - | - | 923,104 |
| | | **Water Transportation System Total** | | **1,563,181** | **-** | **795,600** | **-** | **-** | **-** | **2,358,781** |
| **Water Treatment** | | | | | | | | | | |
| Peele Dixie Membrane Replacement | FY20190737 | This project is for the replacement of Peele Dixie Water Treatment Plant Water Membranes. | Water and Sewer - General Capital Projects (Fund 454) | - | - | 1,802,130 | - | - | - | 1,802,130 |
| Prospect Wellfield West Generator Replacement | NEW-094105 | This project funds the replacement of the west generator and its associated switchgear at the Prospect Wellfield. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to renew and rehabilitate the western generator including the main breaker, the automatic transfer switch, the motor control center, the lighting transformer, the circuit breaker panel board, the emergency diesel generator, the wiring, and the raceways. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | 2,514,591 | - | - | 2,514,591 |
| Decommissioning the Fiveash Water Treatment Plant | NEW-357544 | This project is to formally decommission the Fiveash Water Treatment Plant and create a plan for the site's future use. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | 3,358,800 | 3,358,800 |
| Decommissioning the Old Peele-Dixie Water Treatment Plant | NEW-999306 | This project is to assess the historic Peele-Dixie Water Treatment Plant facility and prepare a plan to formally decommission the plant and create a plan for the facility's future use. | Water and Sewer - General Capital Projects (Fund 454) | - | - | - | - | - | 1,649,450 | 1,649,450 |
| Fiveash WTP PCCP Replacement | P12399 | This project is to replace prestressed concrete cylinder pipe (PCCP) feeding the high service pumps at the Fiveash Regional Water Treatment Plant. | Water & Sewer Master Plan 2 017 (Fund 495) | 3,132 | | | | | | 3,132 |
| Peele-Dixie WTP Chemical Storage Improvements | P12403 | At the Peele-Dixie Water Treatment Plant (WTP), the antiscalant and corrosion inhibitor bulk chemical tanks do not allow for a full load delivery of chemicals. This project is to investigate the addition of another tank and/or the replacement of the existing tank with multiple smaller tanks. Additionally, the day tanks for the sodium hydroxide and sulfuric acid do not hold enough chemical to last a whole day and additional storage is required. | Water and Sewer - General Capital Projects (Fund 454) | 1,236,738 | 1,892,534 | - | - | - | - | 3,129,272 |
| Fiveash Water Treatment Plant Valves Replacement | P12727 | The project consists of replacing two 30-inch valves and installing 3 new valves a 30-inch, 36-inch, and 42-inch on the water transmission main line at the Fiveash Water Treatment Plant. | Water and Sewer - General Capital Projects (Fund 454) | 133,130 | - | - | - | - | - | 133,130 |
| New Water Treatment Plant - Prospect Lake WTP | P12765 | This project is for the construction of the new Prospect Lake Water Treatment Plant at prospect wellfield. Project funding is included for planning, design, and construction of a new water treatment plant at the prospect wellfield. | Prospect Lake Water Treatment Plant - Enabling Works (Fund 494) | 54,457,364 | - | - | - | - | - | 54,457,364 |
| | | | Water and Sewer - General Capital Projects (Fund 454) | 12,663,233 | - | - | - | - | - | 12,663,233 |
| | | | Water Meter Replacement Fund (Fund 497) | 82,318,879 | - | - | - | - | - | 82,318,879 |
| Excavate and Dispose of Dry Lime Sludge | P12869 | This project funds the excavation and disposal of approximately 300,000 cubic yards of dry lime sludge stored in the 8-acre east sludge storage area. The Fiveash Water Treatment Plant produces lime sludge as a byproduct of its lime softening treatment process. The lime sludge is pumped continuously to one of two storage areas while lime sludge in the other adjacent storage area dries. The dry lime sludge must be removed to make room for storage of more liquid sludge after the storage area becomes full. | Water and Sewer - General Capital Projects (Fund 454) | 4,879,371 | - | - | - | - | - | 4,879,371 |
| Peele Dixie WTP Variable Frequency Drive | P12917 | This project is for the replacement of aging variable frequency drives on motors for nine large pumps at the Peele-Dixie Water Treatment Plant. | Water & Sewer Master Plan 2 017 (Fund 495) | 485,413 | - | - | - | - | - | 485,413 |
| Analysis of Chemical Addition Systems-Peele Dixie | P13019 | This project is to fund an engineering consultant to analyze the current chemical addition systems (fluoride, corrosion inhibitor, antiscalant, and sulfuric acid) at the Peele Dixie Water Treatment Plant. The analysis will result in recommendations for how to replace the tanks and equipment so that the plant can provide continuous 24 hours of service. | Water and Sewer - General Capital Projects (Fund 454) | - | 162,000 | - | - | - | - | 162,000 |
| | | **Water Treatment Total** | | **156,177,260** | **2,054,534** | **1,802,130** | **2,514,591** | **-** | **5,008,250** | **167,556,765** |
| | | | **Grand Total** | **920,830,832** | **501,091,666** | **242,726,646** | **108,835,165** | **461,294,673** | **118,489,657** | **2,353,268,639** |



# CAPITAL PROJECT APPLICATIONS

# Adopted FY 2026 – FY 2030 Community Investment Plan

## CAPITAL PROJECT APPLICATIONS BY FUNDING SOURCE

This section provides a summary list of capital funds and details for each of the projects that are included in the Adopted FY 2026 – FY 2030 Community Investment Plan. The projects are organized by funding source. A capital projects fund accounts for the financial resources that are committed or assigned for the acquisition, improvement or construction of major governmental capital assets. Below is a brief description of each funding source used to fund capital projects in the Community Investment Plan.

| Fund | Description |
|---|---|
| **Community Development Block Grant (CDBG) Fund (108)** | Federal entitlement funds from the U.S. Department of Housing and Urban Development (HUD); used per program guidelines to meet community development needs. |
| **Grants Fund (129)** | Funds from various grant sources; used according to each grant's program guidelines. |
| **Building Permit Fund (143)** | Permit fee revenue restricted to the enforcement of Florida Building Code. |
| **Special Assessments Fund (319)** | Fees levied on properties for specific improvements or services provided by the City. |
| **General Capital Projects Fund (331)** | Transfers from the City's General Fund to support priority community investment projects. |
| **Gas Tax Fund (332)** | County fuel tax distributed by population formula to fund transportation projects. |
| **Fire Rescue Bond (336)** | Voter-approved debt to fund development, design, acquisition, construction, equipping, and furnishing of Fire Rescue projects. |
| **Transportation Surtax Fund (338)** | Broward County 30-year, 1% surtax (MAP) funds projects to increase mobility and enhance countywide transportation. |
| **Community Redevelopment Agency (CRA) Funds (346, 347, 348)** | Tax increment financing from designated redevelopment areas; restricted to redevelopment of those areas. |
| **Park Impact Fees Fund (350)** | Developer-paid fees used to expand park system capacity to serve new development. |
| **Police Bond Fund (352)** | Voter-approved debt to fund development, design, acquisition, construction, equipping, and furnishing of Public Safety projects. |
| **Parks Bond Fund (353)** | Voter-approved debt to fund development, design, acquisition, construction, equipping, and furnishing of Parks. |
| **Utility Undergrounding Fund (354)** | Special assessment fees to fund utility undergrounding projects including FPL, AT&T, and Comcast. |

| Fund | Description |
|---|---|
| **Sanitation Fund (409)** | Funded by residential waste management fees; supports garbage, recycling, yard waste, and bulk trash collection services. |
| **Cemetery System / Perpetual Care Fund (431, 627)** | Provides ongoing care for plots, crypts, niches, markers, and memorials sold and installed in the Cemetery System. |
| **Water and Sewer Funds (452, 453, 454, 493, 495)** | Funded by Water & Sewer rates; used for system improvements and replacements. |
| **Central Regional Wastewater Fund (455, 496)** | Supports operation and enhancement of the Central Regional Wastewater System serving Fort Lauderdale and partner municipalities. |
| **Parking Services Fund (463)** | Derived from parking fees and fines; used to maintain and enhance parking lots, garages, and on-street parking. |
| **Airport Fund (469)** | Revenue from leases and airport fees; used to maintain and enhance the City's Airport. |
| **Stormwater Funds (471, 473)** | Funded by assessed non-ad valorem stormwater fees; used for stormwater operations, maintenance, and drainage improvements; revenue bonds fund major investments. |
| **Prospect Lake Water Treatment Plant Fund (494)** | Funds development of the Prospect Lake Clean Water Center, a membrane-based facility replacing the Fiveash Regional Water Treatment Plant. |
| **Water Meter Replacement Program Funds (497, 498)** | Funds replacement of residential and commercial water meters as part of an Automated Meter Infrastructure (AMI) upgrade. |
| **Fleet Fund (584)** | Fleet Services is an internal service funding vehicles to City departments. |
| **Central Services Operations Fund (585)** | Information Technology (IT) is an internal service fund used to maintain and improve City information technology systems. |
| **FDOT & FAA Grant Funds (778, 779)** | State and federal grants from Florida Department of Transportation (FDOT) and Federal Aviation Administration (FAA) primarily to enhance the City's airport and roadways. |



# COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND (108)

# Roadway and Sidewalk Replacements

## PROJECT #: P12542

**Project Mgr:** Jean Examond x4507

**Department:** Public Works Department

**Address** City-Wide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for roadway resurfacing and sidewalk repairs in Community Development Block Grant (CDBG) areas citywide.

**Justification:** This project supports the replacement of roadways and sidewalks throughout the City that have been rated in lower condition categories based on the Asphalt Pavement Condition Index (PCI). Improvements will focus on areas most in need to enhance safety, accessibility, and overall infrastructure quality.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Housing and Urban Development

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Housing and Community Development Grants \| Construction | | | | | | | | |
| Fund 108 | 60-6599 | ($452,477) | $700,000 | $500,000 | $550,000 | $550,000 | $550,000 | $2,397,523 |
| Housing and Community Development Grants \| Program Funds | | | | | | | | |
| Fund 108 | 80-8001 | $992,339 | $0 | $0 | $0 | $0 | $0 | $992,339 |
| Housing and Community Development Grants \| Additional Funds | | | | | | | | |
| Fund 108 | 80-8004 | $15,323 | $0 | $0 | $0 | $0 | $0 | $15,323 |
| **Total Fund 108:** | | **$555,185** | **$700,000** | **$500,000** | **$550,000** | **$550,000** | **$550,000** | **$3,405,685** |
| **Grand Total:** | | **$555,185** | **$700,000** | **$500,000** | **$550,000** | **$550,000** | **$550,000** | **$3,405,685** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |



# GRANTS FUND (129)

# NE 15th Avenue Mobility Project

## PROJECT #: NEW-843850

**Project Mgr:** Karen Warfel
954-828-3798

**Department:** Transportation and Mobility Department

**Address** NE 15 Avenue between Sunrise Boulevard and NE 13
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [ ] III [ ] IV

**Description:** The project on NE 15th Avenue between Sunrise Boulevard and the South Fork of the Middle River includes the implementation of landscaped median islands, crosswalks, Americans with Disabilities Act (ADA) improvements, raised intersections, and raised crosswalks to enhance pedestrian safety and roadway functionality. Funded through a Broward MPO grant program, the City has requested funding for FY 2029 but may advance the project using City funds with reimbursement upon grant availability.

**Justification:** This project is essential for enhancing infrastructure in the Lake Ridge and Poinsettia Heights neighborhoods, improving safety, accessibility, and overall community resilience. Advancing the timeline will mitigate the impact of rising construction costs, ensuring cost-effective implementation. The project will also accelerate the delivery of critical improvements, enhancing quality of life and long-term sustainability.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Consultant Engineering Fees | | | | | | | | |
| Fund 129 | 60-6534 | $0 | $0 | $0 | $0 | $450,000 | $0 | $450,000 |
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $2,900,000 | $2,900,000 |
| **Total Fund 129:** | | **$0** | **$0** | **$0** | **$0** | **$450,000** | **$2,900,000** | **$3,350,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$450,000** | **$2,900,000** | **$3,350,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There will need to be maintenance funding for landscaping and sidewalk maintenance beyond the 5 year budget

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

**Comp Plan:** IN - Transportation & Mobility

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# SE 7th Street Bridge over Rio Cordova Replacement

## PROJECT #: P12859

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** SE 7th Street over Rio Cordova
SE 7th Street over Rio Cordova
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [ ] I [ ] II [ ] III [X] IV

**Description:** This project is for the replacement of the SE 7th Street Bridge, spanning over the Rio Cordova River. The existing bridge is 120-feet long by 36-feet wide with sidewalks on both sides. This two-lane bridge serves as the only vehicular access point to the island.

**Justification:** The SE 7th Street Bridge is currently rated in poor condition under the National Bridge Inspection Standards (NBI) and Florida Department of Transportation (FDOT) guidelines, with the overall sufficiency rating of 25.9 which qualifies it as structurally deficient. Given these conditions and site-specific limitations, full replacement of the bridge is recommended to ensure long-term safety and functionality.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $18,738 | $0 | $473,701 | $0 | $0 | $0 | $492,439 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $75,239 | $0 | $797,093 | $0 | $0 | $0 | $872,332 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($33) | $0 | $0 | $0 | $0 | $0 | ($33) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,278 |
| **Total Fund 331:** | | **$93,943** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,756,015** |
| **Grand Total:** | | **$93,943** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,418,601** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# West Lake Drive Bridge over Estelle River Replacement

## PROJECT #: P12860

**Project Mgr:** Connie Hayman x7150
**Department:** Public Works Department
**Address** West Lake Drive Bridge at Estelle River
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

**Justification:** According to the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines, this bridge is designated as “functionally obsolete.” FDOT has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan
**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $9,057 | $0 | $473,701 | $0 | $0 | $0 | $482,758 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $82,147 | $0 | $797,093 | $0 | $0 | $0 | $879,240 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($319) | $0 | $0 | $0 | $0 | $0 | ($319) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($26) | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,252 |
| **Total Fund 331:** | | **$90,859** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,752,931** |
| **Grand Total:** | | **$90,859** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,415,517** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# West Lake Drive Bridge over Lucille River Replacement

## PROJECT #: P12861

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** West Lake Drive over Lucille River
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

**Justification:** According to the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines, this bridge is designated as “structurally deficient.” FDOT has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $22,747 | $0 | $473,701 | $0 | $0 | $0 | $496,448 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($21,967) | $0 | $797,093 | $0 | $0 | $0 | $775,126 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($25) | $0 | $0 | $0 | $0 | $0 | ($25) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($26) | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,252 |
| **Total Fund 331:** | | **$728** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,662,800** |
| **Grand Total:** | | **$728** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,325,386** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# West Lake Drive Bridge over Mercedes River Replacement

## PROJECT #: P12858

**Project Mgr:** Connie Hayman x7150
**Department:** Public Works Department
**Address** West Lake Drive over Mercedes River
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [ ] I [X] II [ ] III [ ] IV

**Description:** This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

**Justification:** According to the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines, this bridge is designated as “structurally deficient.” FDOT has increased the inspection frequency from the standard 24-month cycle to every 6 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan
**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $15,780 | $0 | $473,701 | $0 | $0 | $0 | $489,481 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $43,461 | $0 | $797,093 | $0 | $0 | $0 | $840,554 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($25) | $0 | $0 | $0 | $0 | $0 | ($25) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($53) | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,225 |
| **Total Fund 331:** | | **$59,162** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,721,234** |
| **Grand Total:** | | **$59,162** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,383,820** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |



# GENERAL CAPITAL PROJECTS FUND (331)

# 18 NW 1st Avenue Property Purchase

## PROJECT #: P12960

**Project Mgr:** Angela Salmon

**Department:** City Manager's Office

**Address** 18 NW 1 Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** The City is seeking to acquire the property with general fund dollars for City use. The future intent for the property is to be determined. The purchase price of the property is $3,132,000.

**Justification:** It's the desire of the community to acquire this property for City use.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $3,120,000 | ($3,120,000) | $0 | $0 | $0 | $0 | $0 |
| **Total Fund 331:** | | **$3,120,000** | **($3,120,000)** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **Grand Total:** | | **$3,120,000** | **($3,120,000)** | **$0** | **$0** | **$0** | **$0** | **$0** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** NE - Future Land Use

# Annual Asphalt Resurfacing

## PROJECT #: P12518

**Project Mgr:** Jean Examond x4507

**Department:** Public Works Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for roadway asphalt overlay and/or milling and resurfacing to maintain and improve streets affected by utility work and for those streets with a Pavement Condition Index (PCI) score below 55.

**Justification:** Street resurfacing is needed to improve streets affected by utility work and that have a Pavement Condition Index (PCI) below 55.

**Source of the Justification:** Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($236,551) | $0 | $0 | $0 | $0 | $0 | ($236,551) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $3,317,868 | $2,500,000 | $3,000,000 | $3,500,000 | $3,500,000 | $3,500,000 | $19,317,868 |
| **Total Fund 331:** | | **$3,081,317** | **$2,500,000** | **$3,000,000** | **$3,500,000** | **$3,500,000** | **$3,500,000** | **$19,081,317** |
| Gas Tax \| Internal Engineering Allocation | | | | | | | | |
| Fund 332 | 60-6501 | $46,772 | $0 | $0 | $0 | $0 | $0 | $46,772 |
| Gas Tax \| Administration | | | | | | | | |
| Fund 332 | 60-6550 | ($779) | $0 | $0 | $0 | $0 | $0 | ($779) |
| Gas Tax \| Construction | | | | | | | | |
| Fund 332 | 60-6599 | $479,770 | $0 | $0 | $0 | $0 | $0 | $479,770 |
| **Total Fund 332:** | | **$525,763** | **$0** | **$0** | **$0** | **$0** | **$0** | **$525,763** |
| **Grand Total:** | | **$3,607,080** | **$2,500,000** | **$3,000,000** | **$3,500,000** | **$3,500,000** | **$3,500,000** | **$19,607,080** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 0 |
| **Design/Permitting** | 0 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 3 |
| **Warranty** | 4 |

# Annual Concrete & Paver Stones Contract

## PROJECT #: P12517

**Project Mgr:** Jean Examond x4507

**Department:** Public Works Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the repair of damaged sidewalks and paver bricks Citywide, based on the results of the Sidewalk Inspection and Management System.

**Justification:** The City prioritizes providing safe and accessible sidewalks that comply with ADA (Americans with Disabilities Act) standards. This project allows the City to repair and maintain concrete sidewalks and amenities, including pavers and edge beams, within the right of way. The sidewalk deficiencies to be addressed, with this project, range from cracked concrete sidewalks to differential settlement, which present significant public safety issues. In June 2020, the City Commission approved the sidewalk repair ordinance whereby the City assumed responsibility for the repair and replacement of sidewalks, except when determined that the abutting property owner had damaged the sidewalk. The revised ordinance has led to an increase in the number of requests for sidewalk repairs.

**Source of the Justification:** Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($861,725) | $0 | $0 | $0 | $0 | $0 | ($861,725) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | $54,278 | $0 | $0 | $0 | $0 | $0 | $54,278 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $823,908 | $1,500,000 | $2,000,000 | $2,000,000 | $3,646,554 | $3,646,554 | $13,617,016 |
| **Total Fund 331:** | | **$16,462** | **$1,500,000** | **$2,000,000** | **$2,000,000** | **$3,646,554** | **$3,646,554** | **$12,809,570** |
| Gas Tax \| Internal Engineering Allocation | | | | | | | | |
| Fund 332 | 60-6501 | ($38,171) | $0 | $0 | $0 | $0 | $0 | ($38,171) |
| Gas Tax \| Administration | | | | | | | | |
| Fund 332 | 60-6550 | $1,125 | $0 | $0 | $0 | $0 | $0 | $1,125 |
| Gas Tax \| Construction | | | | | | | | |
| Fund 332 | 60-6599 | $37,049 | $0 | $0 | $0 | $0 | $0 | $37,049 |
| **Total Fund 332:** | | **$3** | **$0** | **$0** | **$0** | **$0** | **$0** | **$3** |
| **Grand Total:** | | **$16,465** | **$1,500,000** | **$2,000,000** | **$2,000,000** | **$3,646,554** | **$3,646,554** | **$12,809,573** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 0 |
| **Design/Permitting** | 0 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 3 |
| **Warranty** | 4 |

# Annual Sidewalk Gap Construction

## PROJECT #: P12865

**Project Mgr:** Karen Warfel

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the FixIT FTL request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.

**Justification:** Additional sidewalks will improve the safety for walking pedestrians, make neighborhoods more walkable, and reduce the number of vehicles on the road.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $874,084 | $0 | $1,100,000 | $2,500,000 | $2,500,000 | $3,000,000 | $9,974,084 |
| **Total Fund 331:** | | **$874,084** | **$0** | **$1,100,000** | **$2,500,000** | **$2,500,000** | **$3,000,000** | **$9,974,084** |
| Transportation Surtax Fund \| Construction | | | | | | | | |
| Fund 338 | 60-6599 | $0 | $1,000,000 | $0 | $0 | $0 | $0 | $1,000,000 |
| **Total Fund 338:** | | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$0** | **$1,000,000** |
| **Grand Total:** | | **$874,084** | **$1,000,000** | **$1,100,000** | **$2,500,000** | **$2,500,000** | **$3,000,000** | **$10,974,084** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Bayview Drive Bridge Over Longboat Inlet Replacement

## PROJECT #: P12790

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** Bayview Dr. North of NE 55th Place
**City** Fort Lauderdale
**State** FL
**Zip** 33308

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the replacement of the Bayview Drive bridge. This bridge is a 20-foot-long single span reinforced concrete slab bridge constructed in 1962. The 42-foot-wide bridge has a roadway width of 28.3 feet and carries two (2) lanes of traffic. Additionally it has two (2) 2.9-foot-wide sidewalks separated from the roadway by a raised curb in a residential neighborhood.

**Justification:** This bridge is in poor condition based on the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines. The bridge is classified as both functionally obsolete and structurally deficient by Florida Department of Transportation (FDOT). The bridge currently has a sufficiency rating of 37. The bridge has been identified as scour critical by FDOT because the foundations are unknown. The bridge is currently 58 years old. There are no feasible and prudent ways to protect low lying pre-stressed concrete slab bridges which are chloride contaminated.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $53,863 | $0 | $0 | $500,172 | $0 | $0 | $554,035 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $144,000 | $0 | $0 | $335,000 | $0 | $0 | $479,000 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($364) | $0 | $0 | $0 | $0 | $0 | ($364) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $2,911,900 | $0 | $0 | $7,000,000 | $0 | $0 | $9,911,900 |
| **Total Fund 331:** | | **$3,109,399** | **$0** | **$0** | **$7,835,172** | **$0** | **$0** | **$10,944,571** |
| **Grand Total:** | | **$3,109,399** | **$0** | **$0** | **$7,835,172** | **$0** | **$0** | **$10,944,571** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Bayview Drive North Bike Lanes

## PROJECT #: P12936

**Project Mgr:** Karen Warfel

**Department:** Transportation and Mobility Department

**Address** Bayview Drive - NE 60th St to US1/Federal Highway
**City** Fort Lauderdale
**State** FL
**Zip** 33306

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is designed to complete a missing link in the bike lane network on Bayview Drive. This project will resurface the road and restripe the pavement in order to add in bike lanes, within the existing roadway between NE 60th Street and US1/Federal Highway, and by reducing the excessively wide lane widths from 20 wide to 11 wide. The landscaped buffer on the north side at US1 will be filled with concrete along the shopping plaza to allow bicyclists to be separated from vehicles as they approach the intersection and keep the existing lane configuration and will add a painted bike box at the intersection westbound to allow for bicyclists to safely position at the intersection for turning movements.

**Justification:** Bayview Drive currently has 4.6 miles of bike lane from Sunrise Boulevard to NE 60th Ave providing a north/south route for bicyclists that connects to the bike lanes on Sunrise Blvd to the Beach, but is missing the approximately 1,000 feet to connect to US1/Federal Highway and NE 62nd Street. This connection will fill an important gap in the network that is highly used by bicyclists as seen through Strava data and previous bike counts collected by the City. There is existing pavement width to complete this project. Florida Department of Transportation (FDOT) will be completing a resurfacing project on US1 at this area which will improve bike facilities making this an even more important missing link.

**Source of the Justification:** Connecting the Blocks Plan

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $6,000 | $0 | $0 | $0 | $0 | $0 | $6,000 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $12,000 | $0 | $0 | $0 | $0 | $0 | $12,000 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $120,000 | $0 | $0 | $0 | $120,000 |
| **Total Fund 331:** | | **$18,000** | **$0** | **$120,000** | **$0** | **$0** | **$0** | **$138,000** |
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **Grand Total:** | | **$18,000** | **$0** | **$120,000** | **$0** | **$0** | **$0** | **$138,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Beachwalk Improvements at Park Tower Tunnel

## PROJECT #: NEW-528306

**Project Mgr:** Milos Majstorovic

**Department:** Transportation and Mobility Department

**Address** 1151 N Fort Lauderdale Beach
**City** Fort Lauderdale
**State** Florida
**Zip** 33304

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project aims to enhance both the aesthetic appeal and safety standards of the Beachwalk at the Park Tower Tunnel, located at 1151 N Fort Lauderdale Beach. Originally constructed to facilitate pedestrian access between Park Tower on the west side of Florida A1A and the beach on the east, the underground pedestrian tunnel now has structural deficiencies. To address these structural concerns, this project provides funding to support the Florida Department of Transportation's (FDOT) effort to close the tunnel and fill it with concrete. Afterwards, the City will be responsible for removing the above-ground beach entrance structure, extending the seawall, and constructing a similar beach pillar to ensure continued beach access while significantly enhancing pedestrian safety.

**Justification:** This request will mitigate future risks and liabilities associated with the abandoned tunnel and eliminate access to the overground tunnel entrance on the beach.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Other Physical Environment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $0 | $100,000 | $0 | $0 | $100,000 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$100,000** | **$0** | **$0** | **$100,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$100,000** | **$0** | **$0** | **$100,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

**Comp Plan:** IN - Transportation & Mobility

# Breakers Avenue and Birch Road Improvements

## PROJECT #: P12435

**Project Mgr:** Ben Rogers

**Department:** Transportation and Mobility Department

**Address** Breakers Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** The Breakers Avenue project will implement the streetscape vision established for the North Beach Village Area through the Central Beach Master Planning process. The consensus reached by stakeholders was for the City to prioritize creating Breakers Avenue as a model street that places more prominence on the safe movement of the pedestrian in recognition of the character and destinations on the street. Neighbors prioritized the addition of wider sidewalks, on-street parking, landscaping street trees, string canopy lighting, and traffic calming on this 7 block stretch from Riomar Street north to the entrance of the Bonnet House Museum and Gardens. They also emphasized the need to address aging infrastructure and incorporate sustainable design elements and innovative stormwater treatments which will be defined through the design process. The components of the project will be designed to serve multiple functions and provide co-benefits.

**Justification:** The completion of the Breaker's project redesign will align the project with the eligibility requirements of Broward County Surtax, further advancing Commission Priorities to leverage more Federal, State, and County Surtax funding, while the Breakers Avenue Streetscape project exceeds the annual allotment for Broward County Surtax, advancing the project will position Breakers for opportunities to pursue other avenues of funding in the future. The project will address challenges that prevent the area from transforming organically in response to the increased pedestrian activity including expansive asphalt existing back-out parking and a lack of shade and lighting. The Central Beach Area has been designated an Adaptation Action Area (AAA). Infrastructure upgrades will increase the lifecycle of the streetscape investment and increase its overall resiliency. Breakers Avenue is at the highest elevation in the area and provides an opportunity to maximize stormwater retention that will reduce flooding on streets to the west which are at significantly lower elevation and experiencing tidal flooding today.

**Source of the Justification:** Connecting the Blocks Plan

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($56,893) | $0 | $0 | $0 | $0 | $0 | ($56,893) |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($881,787) | $0 | $0 | $0 | $0 | $0 | ($881,787) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($535) | $0 | $0 | $0 | $0 | $0 | ($535) |
| General Capital Projects \| Permit Costs | | | | | | | | |
| Fund 331 | 60-6554 | ($5,111) | $0 | $0 | $0 | $0 | $0 | ($5,111) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $2,569,417 | $2,850,000 | $0 | $0 | $0 | $0 | $5,419,417 |
| **Total Fund 331:** | | **$1,625,091** | **$2,850,000** | **$0** | **$0** | **$0** | **$0** | **$4,475,091** |
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($53,382) | $0 | $0 | $0 | $0 | $0 | ($53,382) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $1,803,382 | $0 | $0 | $0 | $0 | $0 | $1,803,382 |
| **Total Fund 454:** | | **$1,750,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,750,000** |
| Stormwater \| Internal Engineering Allocation | | | | | | | | |
| Fund 470 | 60-6501 | ($668) | $0 | $0 | $0 | $0 | $0 | ($668) |
| Stormwater \| Construction | | | | | | | | |
| Fund 470 | 60-6599 | ($1,055,085) | $0 | $0 | $0 | $0 | $0 | ($1,055,085) |
| **Total Fund 470:** | | **($1,055,753)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($1,055,753)** |
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | ($44,247) | $0 | $0 | $0 | $0 | $0 | ($44,247) |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $2,155,085 | $0 | $0 | $0 | $0 | $0 | $2,155,085 |
| **Total Fund 471:** | | **$2,110,838** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,110,838** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Grand Total:** | **$4,430,176** | **$2,850,000** | **$0** | **$0** | **$0** | **$0** | **$7,280,176** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Bridge Restoration

## PROJECT #: P12010

**Project Mgr:** Raymond Nazaire x8954
**Department:** Public Works Department
**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the restoration of bridges using epoxy coating. The funding will be used to repair concrete spalls, cracks, replacement of expansion joints, bulkheads, and concrete piles. The work will include replacement and treatment of corroded rebars and other repairs as identified in the Bridge Master Plan.

**Justification:** Bridges are monitored for exposed or rusted reinforcement. In time, if these reinforcements are not protected, these bridges will not be able to carry vehicular loads. Restoration consists of protecting these rebars with epoxy coating in order to slow down the deterioration. Paint coating will be applied if it is required on the bridge surface to protect it from hairline cracks not repaired by the epoxy coating.

**Source of the Justification:** Bridge Master Plan
**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($1,107,243) | $0 | $114,660 | $120,432 | $144,770 | $142,298 | ($585,083) |
| General Capital Projects \| Architectural Fees | | | | | | | | |
| Fund 331 | 60-6530 | ($3,620) | $0 | $0 | $0 | $0 | $0 | ($3,620) |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($535,471) | $0 | $0 | $0 | $0 | $0 | ($535,471) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($2,150) | $0 | $0 | $0 | $0 | $0 | ($2,150) |
| General Capital Projects \| Leases & Rentals | | | | | | | | |
| Fund 331 | 60-6551 | ($4,512) | $0 | $0 | $0 | $0 | $0 | ($4,512) |
| General Capital Projects \| Permit Costs | | | | | | | | |
| Fund 331 | 60-6554 | ($340) | $0 | $0 | $0 | $0 | $0 | ($340) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $1,966,485 | $2,095,292 | $1,385,340 | $1,979,568 | $2,255,230 | $1,857,702 | $11,539,617 |
| **Total Fund 331:** | | **$313,148** | **$2,095,292** | **$1,500,000** | **$2,100,000** | **$2,400,000** | **$2,000,000** | **$10,408,440** |
| **Grand Total:** | | **$313,148** | **$2,095,292** | **$1,500,000** | **$2,100,000** | **$2,400,000** | **$2,000,000** | **$10,408,440** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 10 - Personnel Salaries & Wages | $10,000 | $10,000 | $10,000 | $10,000 | $10,000 | $50,000 |
| **GRAND TOTAL:** | **$10,000** | **$10,000** | **$10,000** | **$10,000** | **$10,000** | **$50,000** |

**Operating Comments:**

There will be an impact to the operational budget in the amount of $10,000 per year for onsite staff inspections and repair work.

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 0 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Carter Park Pool

## PROJECT #: NEW-381194

**Project Mgr:** Abraham Gopaul

**Department:** Parks and Recreation Department

**Address** 1450 W Sunrise Blvd
**City** Fort Lauderdale
**State** Florida
**Zip** 33311

**District:** ☐ I ☐ II ☒ III ☐ IV

**Description:** This project requests funding to replace the existing infrastructure for the Carter Park pool, specifically the plumbing pipes, pumps, and filters that have surpassed their useful life-cycle.

The project will focus on removing and replacing the stainless-steel gutter system with a deck level stainless steel gutter system; upgrading the existing plumbing for the lap pool and bringing plumbing up to current code; installing pool wall returns; replacing three (3) collection tanks with new concrete collection tanks for both lap pool and water playground feature (with epoxy or diamond brite finish/lining); verifying that the overhead lighting is compliant for night time activities/swimming; removing and installing new sand filter for the lap pool; and installing ADA (Americans with Disabilities Act) compliant ramps for the pool.

**Justification:** The Carter Park pool is a vital resource to the community, offering swimming lessons to over 500 children and adults each year. Through the Swim Central program, the pool also extends swimming lessons to elementary schools, broadening access to aquatic exposure. In addition to swimming lessons, the pool provides ongoing recreational, exercise opportunities for residents - including continuous lap swimming. The Carter Park Pool also offers a water playground for young visitors aged 7 and under.

**Source of the Justification:** Parks & Rec Long Range Strategic Plan (7/1/08, CAR 08-0707, Item 1A)

**Project Type:** Special Recreation Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $1,000,000 | $0 | $0 | $0 | $1,000,000 |
| **Total Fund 331:** | | **$0** | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$1,000,000** |
| **Grand Total:** | | **$0** | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$1,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Healthy and Engaging Community

# Castle Harbor Isle Bridge Design and Replacement

## PROJECT #: P12641

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** NE 41st Street west of NE 34 Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of the Castle Harbor Isle Bridge. The project scope will include the immediate repair of the two structurally weak points on the bridge and the design construction and in-house project management fees for the bridge replacement. Construction is scheduled for FY 2031 based on the Master Plan Recommendation and FDOT rating.

**Justification:** In the event of a bridge failure, many of the residents located on NE 41st Street would not have access to the City, because these bridges are the only ingress and egress. Furthermore, these bridges are well beyond their life expectancy of 50 years since these bridges were built in 1946. The substructure of these bridges are functionally obsolete. The bridges parapet walls are no longer in compliance with FDOT requirements.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $55,210 | $0 | $0 | $0 | $0 | $0 | $55,210 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($511,118) | $0 | $0 | $0 | $0 | $0 | ($511,118) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($38) | $0 | $0 | $0 | $0 | $0 | ($38) |
| General Capital Projects \| Leases & Rentals | | | | | | | | |
| Fund 331 | 60-6551 | ($59,565) | $0 | $0 | $0 | $0 | $0 | ($59,565) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $7,545,599 | ($6,800,000) | $0 | $0 | $0 | $0 | $745,599 |
| **Total Fund 331:** | | **$7,030,088** | **($6,800,000)** | **$0** | **$0** | **$0** | **$0** | **$230,088** |
| **Grand Total:** | | **$7,030,088** | **($6,800,000)** | **$0** | **$0** | **$0** | **$0** | **$230,088** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# City Hall Replacement

## PROJECT #: P12864

**Project Mgr:** N/A

**Department:** City Manager's Office

**Address** Citywide
**City**
**State**
**Zip**

**District:** [X] **I** [X] **II** [X] **III** [X] **IV**

**Description:** The project includes the phase one effort of planning for the replacement of City Hall. Phase one includes project management, design, permitting, and bidding of the project.

**Justification:** The existing City Hall location is no longer occupied due to the April 2023 flood event. This project provides phase one funding for the initial costs associated with the planning for the replacement of the facility. Additional funds will be identified when the City transitions to phase two of the project.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($1,145) | $0 | $0 | $0 | $0 | $0 | ($1,145) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($402) | $0 | $0 | $0 | $0 | $0 | ($402) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $8,746,217 | $1,000,000 | $0 | $0 | $0 | $0 | $9,746,217 |
| **Total Fund 331:** | | **$8,744,670** | **$1,000,000** | **$0** | **$0** | **$0** | **$0** | **$9,744,670** |
| **Grand Total:** | | **$8,744,670** | **$1,000,000** | **$0** | **$0** | **$0** | **$0** | **$9,744,670** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

# City-Owned Seawall Restoration and Replacement

## PROJECT #: P12330

**Project Mgr:** Juan Carlos Samuel x6323
**Department:** Public Works Department
**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [ ] III [X] IV

**Description:** This project will address the capital repair and/or replacement of the City-owned seawalls. The repair and replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs, rehabilitations, and replacements.

**Justification:** The City owns approximately five miles of seawalls. Many of these seawalls are adjacent to City-owned roadways and show signs of deterioration and potential failure. Seawall failure could negatively impact navigation, threaten the stability of the soil embankment, and ultimately cause roadway failure. As a coastal community, the City must prepare for the impacts of climate change. Expected sea level rise according to the 2019 Unified Sea Level Rise Projection for SE Florida is 10 to 17 inches above 2000 mean sea levels by 2040 and 21 to 40-inches above 2000 mean sea levels by 2070. Many of the City-owned seawalls are currently being overtopped during extreme high tides on a regular basis. The Citys Seawall Master Plan provides guidance on which seawalls need to be replaced and elevated in five year planning increments. To meet community needs for an improved level of service due to a sea level rise and increased storm events, the City must address the current height of seawalls.

**Source of the Justification:** Sustainability Action Plan
**Project Type:** Seawall

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $325,000 | $125,000 | $125,000 | $125,000 | $125,000 | $125,000 | $950,000 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($921,820) | $0 | $0 | $0 | $0 | $0 | ($921,820) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $2,640,863 | $1,417,304 | $1,375,000 | $1,875,000 | $1,875,000 | $1,875,000 | $11,058,167 |
| **Total Fund 331:** | | **$2,044,043** | **$1,542,304** | **$1,500,000** | **$2,000,000** | **$2,000,000** | **$2,000,000** | **$11,086,347** |
| **Grand Total:** | | **$2,044,043** | **$1,542,304** | **$1,500,000** | **$2,000,000** | **$2,000,000** | **$2,000,000** | **$11,086,347** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 10 - Personnel Salaries & Wages | $19,440 | $19,040 | $18,800 | $18,800 | $18,800 | $94,880 |
| **GRAND TOTAL:** | **$19,440** | **$19,040** | **$18,800** | **$18,800** | **$18,800** | **$94,880** |

**Operating Comments:**

There is an impact on the operating budget for maintenance of the seawalls after restoration and replacement.

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 4 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Del Mar Place and Aurelia Place Seawall Replacement

## PROJECT #: P12961

**Project Mgr:** Scarlet Del Valle x5580

**Department:** Public Works Department

**Address** Del Mar Place and Aurelia Place
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the replacement of two existing seawalls located in Del Mar Place and Aurelia Place. The fist Del Mar Place Seawall is approximately 295 linear feet, and the second seawall located at Aurelia Place is 55 linear feet.

**Justification:** This project is for the replacement of approximately 350 linear feet of existing seawalls along Del Mar Place, and along Aurelia Place. The seawalls are #10 , and #80 as identified in the City's Seawall Masterplan. The new seawalls will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.

**Source of the Justification:** Sustainability Action Plan

**Project Type:** Seawall

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($5,961) | $0 | $0 | $0 | $0 | $40,007 | $34,046 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $491,202 | $0 | $0 | $0 | $0 | $60,010 | $551,212 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $4,400,062 | $4,400,062 |
| **Total Fund 331:** | | **$485,241** | **$0** | **$0** | **$0** | **$0** | **$4,500,079** | **$4,985,320** |
| **Grand Total:** | | **$485,241** | **$0** | **$0** | **$0** | **$0** | **$4,500,079** | **$4,985,320** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Dorsey Riverbend Traffic Safety Improvements

## PROJECT #: NEW-549914

**Project Mgr:** Milos Majstorovic

**Department:** Transportation and Mobility Department

**Address** Dorsey Riverbend Area
**City** Fort Lauderdale
**State** Florida
**Zip** 33311

**District:** ☐ I ☐ II ☒ III ☐ IV

**Description:** This project funds the design and construction of raised intersections at the following locations: NW 15th Avenue/NW 4th Street, NW 15th Avenue/NW 5th Street, NW 13th Avenue/NW 5th Street, and NW 12th Avenue/NW 4th Street, totaling four (4) raised intersections. Additionally, this projects supports the installation of three (3) speed humps and tables along NW 15th Avenue, north of Broward Boulevard.

**Justification:** This request supports the Commission Priority to enhance pedestrian safety, walkability, and traffic calming, and aligns with the 2035 Vision Plan: Fast Forward Fort Lauderdale. The project corrects current conditions at the above-mentioned intersections by ensuring designs are up-to standard and safe for all residents and visitors.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $0 | $0 | $250,000 | $0 | $250,000 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$0** | **$250,000** | **$0** | **$250,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$250,000** | **$0** | **$250,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

# Electrical Improvements New River Docks

## PROJECT #: P11065

**Project Mgr:** Raymond Nazaire x9854

**Department:** Parks and Recreation Department

**Address** 2 South New River Drive
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the electrical upgrades of the service centers at 24 slips on the north side of the New River. The current cost estimates are approximately $60,000 per slip for installation of 200 amp/480 volt, and single and 3-phase electrical power. This will allow the Marine Facilities to accommodate the mega-yacht vessels' demands for dockage on the New River.

**Justification:** The electrical upgrades are required to keep pace with the mega-yacht vessels' capacity of 200 amp/480 volt, and single and 3-phase electrical requirements. The upgraded electrical will allow for dockage of the mega-yachts on a year round basis with an anticipated increase in revenue of approximately $125,000 per year. There is a life expectancy of 15-20 years for this electrical service.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Water Transportation System

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($118,060) | $0 | $145,600 | $0 | $0 | $0 | $27,540 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $100,000 | $0 | $0 | $0 | $100,000 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $701,949 | $0 | $550,000 | $0 | $0 | $0 | $1,251,949 |
| **Total Fund 331:** | | **$583,889** | **$0** | **$795,600** | **$0** | **$0** | **$0** | **$1,379,489** |
| **Grand Total:** | | **$583,889** | **$0** | **$795,600** | **$0** | **$0** | **$0** | **$1,379,489** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** PP - Parks, Recreation & Open Space

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Emergency Medical Sub-Station #88

## PROJECT #: P12328

**Project Mgr:** Wilfredo Negron x3454

**Department:** Fire Rescue Department

**Address** Federal Highway/south of Broward Boulevard
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [ ] I [X] II [ ] III [ ] IV

**Description:** The purpose of this project is to construct a Fire Rescue Station located on or about Federal Highway in the region that is south of Broward Boulevard. This additional station is needed to provide enhanced Emergency Fire/Medical Services in the downtown district and in the areas along south Federal Highway.

**Justification:** The Fire Department has identified the need to enhance service coverage south of Broward Boulevard along the Federal Highway corridor. Improving emergency services in this area will support better outcomes for medical responses. The City has already acquired the necessary property for this project, and additional funding is being sought to support construction as well as related costs such as alerting systems, furniture, and technology.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Ambulance and Rescue Service

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Land Acquisition | | | | | | | | |
| Fund 331 | 60-6101 | $667,480 | $0 | $0 | $0 | $0 | $0 | $667,480 |
| General Capital Projects \| Other Equipment | | | | | | | | |
| Fund 331 | 60-6499 | $407,950 | $0 | $0 | $0 | $0 | $0 | $407,950 |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($90,990) | $523,200 | $0 | $0 | $0 | $0 | $432,210 |
| General Capital Projects \| Land Acquistion | | | | | | | | |
| Fund 331 | 60-6504 | ($667,480) | $0 | $0 | $0 | $0 | $0 | ($667,480) |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($599,090) | $1,852,200 | $0 | $0 | $0 | $0 | $1,253,110 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($284) | $0 | $0 | $0 | $0 | $0 | ($284) |
| General Capital Projects \| Permit Costs | | | | | | | | |
| Fund 331 | 60-6554 | $180,000 | $0 | $0 | $0 | $0 | $0 | $180,000 |
| General Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 331 | 60-6564 | ($105,250) | $0 | $0 | $0 | $0 | $0 | ($105,250) |
| General Capital Projects \| Project Contingencies | | | | | | | | |
| Fund 331 | 60-6598 | $454,105 | $0 | $0 | $0 | $0 | $0 | $454,105 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $1,387,156 | $2,727,449 | $0 | $0 | $0 | $0 | $4,114,605 |
| **Total Fund 331:** | | **$1,633,596** | **$5,102,849** | **$0** | **$0** | **$0** | **$0** | **$6,736,445** |
| **Grand Total:** | | **$1,633,596** | **$5,102,849** | **$0** | **$0** | **$0** | **$0** | **$6,736,445** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 10 - Personnel Salaries & Wages | $0 | $32,238 | $32,238 | $32,238 | $32,238 | $128,952 |
| 30 - Services & Materials | $0 | $31,299 | $32,238 | $0 | $0 | $63,537 |
| **GRAND TOTAL:** | **$0** | **$63,537** | **$64,476** | **$32,238** | **$32,238** | **$192,489** |

**Operating Comments:**

This new emergency medical sub-station requires new personnel positions to maintain and operate the new facility.

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Public Safety |
| **Strategic Goals:** | Public Safety - Well-Prepared and Responsive |
| **Comp Plan:** | IS - Capital Improvements |

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 4 |
| **Construction/Closeout** | 6 |
| **Warranty** | 4 |

# Facility Assessment - Exterior Repair / Construction

## PROJECT #: P12163

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** Various Locations
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project supports the repair and replacement of deficiencies of the exterior of City facilities. Key areas of improvement include the following: exterior load bearing walls, windows, columns, finishes (i.e., stucco), floor construction, structural frames, roof frameworks, parking lots, fencing, retaining walls, interior windows, doors, interior finishes of walls, floors, ceilings, staircases, and handrails.

**Justification:** Exterior repair and construction projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $250,000 | $250,000 | $700,000 | $600,000 | $600,000 | $2,366,542 |
| **Total Fund 331:** | | **$0** | **$250,000** | **$250,000** | **$700,000** | **$600,000** | **$600,000** | **$2,366,542** |
| **Grand Total:** | | **$0** | **$250,000** | **$250,000** | **$700,000** | **$600,000** | **$600,000** | **$2,366,542** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Internal Support

**Strategic Goals:** Internal Support - Leading Government Organization

# Facility Assessment - HVAC Priorities

## PROJECT #: P12162

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** Various Locations
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project supports the repair and replacement of all equipment distribution systems controls and energy supply systems required for the following: heating, ventilating, and air conditioning (HVAC); electrical distribution (including panels); lighting end devices and emergency power generation; as well as plumbing fixtures and domestic water distribution at all City facilities.

**Justification:** Heating, ventilating, and air conditioning (HVAC) system and electrical projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($31,383) | $0 | $0 | $0 | $0 | $0 | ($31,383) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($41) | $0 | $0 | $0 | $0 | $0 | ($41) |
| General Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 331 | 60-6564 | ($23,978) | $0 | $0 | $0 | $0 | $0 | ($23,978) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $86,016 | $900,000 | $900,000 | $600,000 | $900,000 | $900,000 | $4,286,016 |
| **Total Fund 331:** | | **$30,613** | **$900,000** | **$900,000** | **$600,000** | **$900,000** | **$900,000** | **$4,230,613** |
| **Grand Total:** | | **$30,613** | **$900,000** | **$900,000** | **$600,000** | **$900,000** | **$900,000** | **$4,230,613** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Internal Support

**Strategic Goals:** Internal Support - Leading Government Organization

# Facility Assessment - Interior Repair/Construction

## PROJECT #: P12164

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** Various Locations
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project supports the repair and replacement of interior windows, doors, interior finishes of walls, floors, ceilings, stair construction, and handrails at all City facilities.

**Justification:** Interior repair and construction projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Architectural Fees | | | | | | | | |
| Fund 331 | 60-6530 | ($25,317) | $0 | $0 | $0 | $0 | $0 | ($25,317) |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($18,746) | $0 | $0 | $0 | $0 | $0 | ($18,746) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($13,013) | $0 | $0 | $0 | $0 | $0 | ($13,013) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $210,826 | $250,000 | $250,000 | $700,000 | $600,000 | $600,000 | $2,610,826 |
| **Total Fund 331:** | | **$153,750** | **$250,000** | **$250,000** | **$700,000** | **$600,000** | **$600,000** | **$2,553,750** |
| **Grand Total:** | | **$153,750** | **$250,000** | **$250,000** | **$700,000** | **$600,000** | **$600,000** | **$2,553,750** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Internal Support

**Strategic Goals:** Internal Support - Leading Government Organization

# Facility Assessment - Roofing Priorities

## PROJECT #: P12161

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** Various Locations
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project supports the repair and replacement of roofs, roof finishes, roof openings, gutters, and downspouts at all City facilities.

**Justification:** Roofing projects are identified and prioritized during regular inspections or if damage or leaks are reported.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $328 | $500,000 | $500,000 | $700,000 | $700,000 | $700,000 | $3,100,328 |
| **Total Fund 331:** | | **$328** | **$500,000** | **$500,000** | **$700,000** | **$700,000** | **$700,000** | **$3,100,328** |
| **Grand Total:** | | **$328** | **$500,000** | **$500,000** | **$700,000** | **$700,000** | **$700,000** | **$3,100,328** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Internal Support

**Strategic Goals:** Internal Support - Leading Government Organization

# Fire Station 13 Replacement

## PROJECT #: P10918

**Project Mgr:** Wilfredo Negron x3454

**Department:** Fire Rescue Department

**Address** 2871 East Sunrise Boulevard
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** [ ] I [X] II [ ] III [ ] IV

**Description:** This project is for the construction of a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned.

**Justification:** This project represents one (1) of ten (10) Fire Stations to be constructed and/or replaced as approved and funded by the 2005 Fire Rescue Construction Bond referendum.

**Source of the Justification:** Fire General Obligation Bonds

**Project Type:** Fire Control and Ambulance Rescue Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Other Equipment | | | | | | | | |
| Fund 331 | 60-6499 | $327,700 | $0 | $0 | $0 | $0 | $0 | $327,700 |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($209,839) | $686,320 | $0 | $0 | $0 | $0 | $476,481 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $997,630 | $993,663 | $0 | $0 | $0 | $0 | $1,991,293 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | $777,991 | $0 | $0 | $0 | $0 | $0 | $777,991 |
| General Capital Projects \| Permit Costs | | | | | | | | |
| Fund 331 | 60-6554 | $198,283 | $0 | $0 | $0 | $0 | $0 | $198,283 |
| General Capital Projects \| Project Contingencies | | | | | | | | |
| Fund 331 | 60-6598 | $793,273 | $0 | $0 | $0 | $0 | $0 | $793,273 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($1,257,088) | $2,011,101 | $0 | $0 | $0 | $0 | $754,013 |
| **Total Fund 331:** | | **$1,627,949** | **$3,691,084** | **$0** | **$0** | **$0** | **$0** | **$5,319,033** |
| Fire Rescue Bond 2005 Construction \| Internal Engineering Allocation | | | | | | | | |
| Fund 336 | 60-6501 | ($23,536) | $0 | $0 | $0 | $0 | $0 | ($23,536) |
| Fire Rescue Bond 2005 Construction \| Consultant Engineering Fees | | | | | | | | |
| Fund 336 | 60-6534 | ($2,082,982) | $0 | $0 | $0 | $0 | $0 | ($2,082,982) |
| Fire Rescue Bond 2005 Construction \| Administration | | | | | | | | |
| Fund 336 | 60-6550 | ($618) | $0 | $0 | $0 | $0 | $0 | ($618) |
| Fire Rescue Bond 2005 Construction \| Construction | | | | | | | | |
| Fund 336 | 60-6599 | $3,550,757 | $0 | $0 | $0 | $0 | $0 | $3,550,757 |
| **Total Fund 336:** | | **$1,443,621** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,443,621** |
| **Grand Total:** | | **$3,071,570** | **$3,691,084** | **$0** | **$0** | **$0** | **$0** | **$6,762,654** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 10 - Personnel Salaries & Wages | $0 | $1,842,618 | $1,842,618 | $1,842,618 | $1,842,618 | $7,370,472 |
| **GRAND TOTAL:** | **$0** | **$1,842,618** | **$1,842,618** | **$1,842,618** | **$1,842,618** | **$7,370,472** |

**Operating Comments:**

This new fire station requires new personnel positions to maintain and operate the new facility.

### Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Public Safety |
| **Strategic Goals:** | Public Safety - Safe and Well-prepared Community |
| **Comp Plan:** | IS - Capital Improvements |

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 3 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 7 |
| **Warranty** | 4 |

# Laguna Terrace Over Diane River Bridge Replacement

## PROJECT #: NEW-FY 2023058

**Project Mgr:** Raymond Nazaire x8954

**Department:** Public Works Department

**Address** Laguna Terrace over Diane River Bridge
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves replacing the Laguna Terrace Bridge, which spans the Diane River. The existing structure is a 140-footlong, five-span bridge with a vehicular deck supported by double Tee concrete beams. The bridge is approximately 29.5 feet wide, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge.

**Justification:** While ongoing maintenance has helped extend its useful life, the bridge is approaching the end of its lifespan and will need to be replaced to ensure continued safety and reliability for the community.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $1,906,704 | $1,906,704 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $435,000 | $435,000 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $1,423,636 | $1,423,636 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,765,340** | **$3,765,340** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,765,340** | **$3,765,340** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Public Safety - Safe and Well-prepared Community

**Comp Plan:** PS - Coastal Management, Community Health and Safety

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Las Olas Mobility

## PROJECT #: P12796

**Project Mgr:** Ben Rogers

**Department:** Transportation and Mobility Department

**Address** Las Olas Blvd
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [ ] I [X] II [ ] III [X] IV

**Description:** In 2017 a unified effort was launched to evaluate the transportation, landscaping, planning and urban design needs of the Las Olas Boulevard corridor from Andrews Avenue to SR A1A aimed at building consensus on the future of a world-class corridor. The effort included extensive stakeholder participation by the Las Olas Working Group established that included residents, business owners and property owners along the entire corridor. The project is estimated at $140 million. Based on prior city projects that used a special assessment model, where the City had a participatory role in the funding, staff is requesting a phased funding approach to advance the initiative through the next phases.

**Justification:** To enhance safety and mobility for all who access Las Olas Boulevard between S. Andrews Avenue and A1A to live, work, or play. In June 2021, the Fort Lauderdale City Commission voted to endorse the Las Olas Conceptual Design Visions for the Eastern and Western Corridors. This was also a 2020 and 2021 City Commission priority.

**Source of the Justification:** Commission Priorities

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $27,528 | $0 | $1,000,000 | $0 | $0 | $0 | $1,027,528 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($411) | $0 | $0 | $0 | $0 | $0 | ($411) |
| **Total Fund 331:** | | **$27,117** | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$1,027,117** |
| **Grand Total:** | | **$27,117** | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$1,027,117** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

**Comp Plan:** IN - Transportation & Mobility

# Lifeguard Tower Replacements

## PROJECT #: P12503

**Project Mgr:** DFC Robert Bacic x6888

**Department:** Fire Rescue Department

**Address** Fort Lauderdale Beach Boulevard - A1A
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** [X] I [X] II [ ] III [X] IV

**Description:** The Fort Lauderdale Ocean Rescue Division covers three (3) miles of public beach, with twenty (20) lifeguard towers spaced approximately 265 yards apart. The Fire Rescue Department is requesting the implementation of a funded replacement plan for existing lifeguard towers.

**Justification:** The Ocean Rescue bureau currently operates from twenty (20) lifeguard towers. These towers are specifically designed for Ocean Rescue services and meet all the criteria of a modern lifeguard tower. The average life expectancy of these towers are approximately twenty (20) years in the coastal environment of Fort Lauderdale. Initially, staff replaced four (4) aged lifeguard towers that were purchased in the 1980's.

**Source of the Justification:** Not identified in approved plan

**Project Type:** Fire Control and Ambulance Rescue Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Other Equipment | | | | | | | | |
| Fund 331 | 60-6499 | $460,807 | $209,727 | $224,408 | $235,628 | $247,409 | $259,779 | $1,637,758 |
| General Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 331 | 60-6564 | ($257,306) | $0 | $0 | $0 | $0 | $0 | ($257,306) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($162,900) | $0 | $0 | $0 | $0 | $0 | ($162,900) |
| **Total Fund 331:** | | **$40,601** | **$209,727** | **$224,408** | **$235,628** | **$247,409** | **$259,779** | **$1,217,552** |
| **Grand Total:** | | **$40,601** | **$209,727** | **$224,408** | **$235,628** | **$247,409** | **$259,779** | **$1,217,552** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Safety

**Strategic Goals:** Public Safety - Well-Prepared and Responsive

# NE 1st Street Bridge Replacement

## PROJECT #: P12597

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** North Victoria Park Road at NE 1st Street
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for a full bridge replacement at NE 1st Street over the Stranahan Lake (Bridge #865727) due to existing City damaged infrastructure. The bridge is a 44-feet long, two-span, steel multi-girder beam bridge that was constructed in 1940. The bridge has a roadway width of 24.1 feet and carries two lanes of traffic in a residential neighborhood. The work will include removing and replacing the vehicular and pedestrian structure and installing a new bridge with an upgraded structure to meet Florida Department of Transportation (FDOT) compliance standards.

**Justification:** The Florida Department of Transportation (FDOT) has issued a deficiency letter for this bridge, noting structural concerns that warrant timely attention. The bridge has been identified as scour critical due to unknown foundation conditions. Given these conditions, a full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $24,657 | $250,357 | $0 | $0 | $0 | $0 | $275,014 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $129,759 | $335,000 | $0 | $0 | $0 | $0 | $464,759 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $2,506,325 | $5,068,500 | $0 | $0 | $0 | $0 | $7,574,825 |
| **Total Fund 331:** | | **$2,660,741** | **$5,653,857** | **$0** | **$0** | **$0** | **$0** | **$8,314,598** |
| **Grand Total:** | | **$2,660,741** | **$5,653,857** | **$0** | **$0** | **$0** | **$0** | **$8,314,598** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# NE 26th Street Complete Streets

## PROJECT #: NEW-932113

**Project Mgr:** Karen Warfel

**Department:** Transportation and Mobility Department

**Address** NE 26 Street between US1 and Bayview Drive
**City** Fort Lauderdale
**State** FL
**Zip** 33305 & 33306

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project allocates funding for enhancements to NE 26th Street, from US1 and Bayview Drive, to improve the roadway ensuring it is aligned with the City's Complete Streets Policy. Essentially, the project aims to redesign the street to meet the needs of pedestrians, bicyclists, and transit riders.

The Coral Ridge Neighborhood first identified the need for improvements to NE 26th Street through their neighborhood master plan. Staff has worked with the neighborhood to develop a proposed scope of work for NE 26th Street.

This project tackles congestion by lengthening the westbound left turn lane at US1. It features installing a traffic circle at Bayview Drive, a sidewalk on the north side of the street, and new bike lanes to address the previous ADA (Americans with Disabilities Act) complaints. Additionally, this connects with the recent road work being completed on Bayview Drive, Middle River Terrace and on US1 by the Florida Department of Transportation (FDOT).

**Justification:** This project supports the commission priority of reducing traffic congestion and enhancing the ability of people to move around the City as development increases. This project has been submitted to Broward County for consideration of transportation surtax funding and Complete Streets & Localized Initiatives Program (CSLIP) funding but has not been awarded to date.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $525,000 | $0 | $0 | $0 | $525,000 |
| **Total Fund 331:** | | **$0** | **$0** | **$525,000** | **$0** | **$0** | **$0** | **$525,000** |
| **Grand Total:** | | **$0** | **$0** | **$525,000** | **$0** | **$0** | **$0** | **$525,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

**Comp Plan:** IN - Transportation & Mobility

# NE 4th Street Improvements

## PROJECT #: P12318

**Project Mgr:** Karen Warfel

**Department:** Transportation and Mobility Department

**District:** ☐ I ☒ II ☐ III ☐ IV

**Address** NE 4th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** The scope of the project includes adding wide sidewalks, pedestrian lighting and landscaping to complete the street between US1 and NE 3rd Avenue and the gaps between the existing and soon to be developed properties mostly on the south side of the street as well as a few missing gaps on the north side. NE 4th Street is a major East/West corridor that connects US1/Federal Highway to the west over the FEC railway yet remains to have gaps in the multimodal network that is appropriate to support the densification of mixed uses in the downtown and especially along NE 4th Street.

If not completed there will be a major gap in the multimodal network where properties haven't been redeveloped that creates barriers to people being able to move throughout the city.

**Justification:** This project supports the City Commission Priority of creating transportation network where people can move through the city as development in downtown increases by completing a missing sidewalk connection in downtown adjacent to many new developments on NE 4th Street between US1 and NE 3rd Avenue. This project was previously funded through the Downtown Walkability Program that implemented the Plan completed in 2013. The implementation was defunded to fund the Las Olas Boulevard Vison Plan. Design plans were completed with input from adjacent property owners and are awaiting implementation.

**Source of the Justification:** Connecting the Blocks Plan

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($10,039) | $0 | $0 | $0 | $0 | $0 | ($10,039) |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($49,372) | $0 | $0 | $0 | $0 | $0 | ($49,372) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $92,562 | $0 | $0 | $1,250,000 | $0 | $0 | $1,342,562 |
| **Total Fund 331:** | | **$33,151** | **$0** | **$0** | **$1,250,000** | **$0** | **$0** | **$1,283,151** |
| **Grand Total:** | | **$33,151** | **$0** | **$0** | **$1,250,000** | **$0** | **$0** | **$1,283,151** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

# New Pedestrian Safety Improvements - Las Olas and SE 5th Ave

## PROJECT #: NEW-532532

**Project Mgr:** Milos Majstorovic

**Department:** Transportation and Mobility Department

**District:** ☐ I ☐ II ☐ III ☒ IV

**Address** E Las Olas Blvd and SE 5 St
**City** Fort Lauderdale
**State** Florida
**Zip** 33301

**Description:** This project seeks to implement a new north-south crosswalk on Las Olas Boulevard and SE 5 Avenue intersections. The project scope includes the construction of new ramps compliant with the Americans with Disabilities Act (ADA), the installation of rapid rectangular flashing beacons for pedestrian crosswalks, and the implementation of high-emphasis crosswalks.

**Justification:** This request supports the Commission Priority to enhance pedestrian safety, walkability, and traffic calming, and aligns with the 2035 Vision Plan: Fast Forward Fort Lauderdale. Introducing new traffic features in this area will increase safety for all residents and visitors, upgrade insufficient infrastructure, and establish designated legal crossing points at this location.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $0 | $0 | $40,000 | $0 | $40,000 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $0 | $0 | $100,000 | $0 | $100,000 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$0** | **$140,000** | **$0** | **$140,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$140,000** | **$0** | **$140,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

**Comp Plan:** IN - Transportation & Mobility

# P3 Heron Bay Garage

## PROJECT #: P13012

**Project Mgr:** Robert Bacic

**Department:** Fire Rescue Department

**Address** Las Olas - E 10th Avenue
**City** Fort Lauderdale
**State** FL
**Zip**

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project requests funding to support the City's involvement in a Public-Private Partnership (P3) to construct a fire-rescue substation within the Heron Garage on Las Olas Boulevard. The station will feature two servicing bays and accommodations for up to seven (7) fire fighters. This fire station will serve the Las Olas corridor and surrounding areas as needed.

The developer will provide the structure of the building and will be responsible for certain specified elements of the construction, including hard costs, as defined in the agreement. Upon completion of construction, the City will be responsible for finishing the interior of the station and equipping it for full operational readiness.

**Justification:** This fire station will serve the growing Las Olas Corridor and surrounding communities. As the surrounding neighborhoods continue to undergo further economic redevelopment, the demand for emergency services will also increase. A fire station in this area will enhance response times to emergencies, and improve the overall safety and quality of service for the community.

**Source of the Justification:** Commission Priorities

**Project Type:** Fire Control and Ambulance Rescue Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $2,000,000 | $0 | $0 | $0 | $0 | $2,000,000 |
| **Total Fund 331:** | | **$0** | **$2,000,000** | **$0** | **$0** | **$0** | **$0** | **$2,000,000** |
| **Grand Total:** | | **$0** | **$2,000,000** | **$0** | **$0** | **$0** | **$0** | **$2,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $25,000 | $25,000 | $25,000 | $0 | $75,000 |
| **GRAND TOTAL:** | **$0** | **$25,000** | **$25,000** | **$25,000** | **$0** | **$75,000** |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Safety

**Strategic Goals:** Public Safety - Safe and Well-prepared Community

**Comp Plan:** NE - Future Land Use

### Quarters to Perform Tasks:

**Initiation/Planning**
**Design/Permitting**
**Bidding/Award**
**Construction/Closeout**
**Warranty**

# Parker Playhouse Renovation

## PROJECT #: P12343

**Project Mgr:** Angela Salmon

**Department:** City Manager's Office

**Address** 707 NE 8th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This funding is the City's monetary contribution to the Broward County Performing Arts Center Authority (PACA) towards the renovation of Parker Playhouse. The City owns the land and the building; the City leases the building to the Parker Theatre, Incorporated. Broward County Performing Arts Center Authority (PACA) operates the facility on behalf of the foundation. The City's contribution is estimated to be one third of the total project cost and is to be paid over a nine year period.

City's Monetary Contribution Breakdown:
FY2018 - FY2020 $500K per year
FY2021 - FY2023 $600K per year
FY2024 - FY2027 $700K per year
FY2028 - $185K per year

**Justification:** Parker Playhouse was one of Fort Lauderdale's first theatre venues in operation since 1967 featuring some of the finest entertainment, concerts, comedy, theater, and family programming. This 1,147 seat theater plays an important role in the community by fueling economic development while also bringing the community together with performances, activities, and educational programming. These renovations are needed to update the facility.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** Special Recreation Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $700,000 | $700,000 | $185,000 | $0 | $0 | $1,585,000 |
| **Total Fund 331:** | | **$0** | **$700,000** | **$700,000** | **$185,000** | **$0** | **$0** | **$1,585,000** |
| **Grand Total:** | | **$0** | **$700,000** | **$700,000** | **$185,000** | **$0** | **$0** | **$1,585,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Healthy and Engaging Community

# SE 13th Street Bridge Replacement

## PROJECT #: P12791

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** SE 13th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the repair/replacement of the SE 13th Street bridge. The bridge is a 180.5 foot long, nine (9) span, reinforced concrete double T-beam bridge constructed in 1952. The bridge has a roadway width of 21 feet and carries two (2) lanes of traffic in a residential neighborhood. There is a 2.5 foot sidewalk on the south side of the bridge. This bridge serves as the only entry point for residences east of the bridge.

**Justification:** This bridge has been classified as functionally obsolete by the Florida Department of Transportation (FDOT), though it is not currently considered structurally deficient. Given the extent of these needs, full bridge replacement is considered the most cost-effective long-term solution. The FDOT Bridge Inspection Pontis report assigns a sufficiency rating of 43, suggesting the bridge is a high priority for improvement.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($11,917) | $0 | $0 | $0 | $558,363 | $0 | $546,446 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $500,000 | $0 | $0 | $0 | $417,462 | $0 | $917,462 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $705,185 | $0 | $0 | $0 | $8,502,598 | $0 | $9,207,783 |
| **Total Fund 331:** | | **$1,193,268** | **$0** | **$0** | **$0** | **$9,478,423** | **$0** | **$10,671,691** |
| **Grand Total:** | | **$1,193,268** | **$0** | **$0** | **$0** | **$9,478,423** | **$0** | **$10,671,691** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# SE 7th Street Bridge over Rio Cordova Replacement

## PROJECT #: P12859

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** SE 7th Street over Rio Cordova
SE 7th Street over Rio Cordova
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [ ] I [ ] II [ ] III [X] IV

**Description:** This project is for the replacement of the SE 7th Street Bridge, spanning over the Rio Cordova River. The existing bridge is 120-feet long by 36-feet wide with sidewalks on both sides. This two-lane bridge serves as the only vehicular access point to the island.

**Justification:** The SE 7th Street Bridge is currently rated in poor condition under the National Bridge Inspection Standards (NBI) and Florida Department of Transportation (FDOT) guidelines, with the overall sufficiency rating of 25.9 which qualifies it as structurally deficient. Given these conditions and site-specific limitations, full replacement of the bridge is recommended to ensure long-term safety and functionality.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $18,738 | $0 | $473,701 | $0 | $0 | $0 | $492,439 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $75,239 | $0 | $797,093 | $0 | $0 | $0 | $872,332 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($33) | $0 | $0 | $0 | $0 | $0 | ($33) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,278 |
| **Total Fund 331:** | | **$93,943** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,756,015** |
| **Grand Total:** | | **$93,943** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,418,601** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# Solar Panel Installation Program at City Facilities

## PROJECT #: P13013

**Project Mgr:** Glen Hadwen

**Department:** Public Works Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** As part of the City's Net Zero Plan, the Sustainability Division is seeking an investment of $100,000 to initiate a groundbreaking pilot program for the installation of solar panels at one to two City facilities. This funding is crucial for the design and installation of innovative renewable energy systems that will not only empower the City to transition to clean energy but also significantly lower utility costs while advancing the City's commitment to achieving net zero greenhouse gas (GHG) emissions. Fort Lauderdale faces the urgent challenge of increasingly frequent and severe climate events, which drive up costs for disaster response, and necessitate costly infrastructure upgrades.

**Justification:** The economy, which relies heavily on tourism and real estate, cannot afford to ignore the pressing need to address the root causes of climate change, particularly GHG emissions. The strategies detailed in the Net Zero Plan are designed not only to tackle climate change, but also to provide co-benefits that will enhance the quality of life in the community. These include substantial cost savings, economic development, reduced inequality, climate risk mitigation, alleviated traffic congestion, and improved public health and safety. This project is aligned with the recommended actions in the City's Net Zero Plan, presented to the City Commission on March 4, 2025.

With a remarkable average lifespan of 25 years, these solar panels will yield a removal of 71.90 metric tons, delivering a commendable 15% reduction in GHG emissions per year. By supporting this request, Fort Lauderdale can secure a sustainable future and safeguard its community against the impacts of climate change.

**Source of the Justification:** Net Zero Plan

**Project Type:** Conservation and Resource Management

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 | $500,000 |
| **Total Fund 331:** | | **$0** | **$100,000** | **$100,000** | **$100,000** | **$100,000** | **$100,000** | **$500,000** |
| **Grand Total:** | | **$0** | **$100,000** | **$100,000** | **$100,000** | **$100,000** | **$100,000** | **$500,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | ($35,000) | ($5,000) | ($5,000) | ($5,000) | ($50,000) |
| **GRAND TOTAL:** | **$0** | **($35,000)** | **($5,000)** | **($5,000)** | **($5,000)** | **($50,000)** |

**Operating Comments:**

The installation of solar panels is expected to generate $5,000 in annual cost savings for electricity usage for every $100,000 solar panel system installed. In addition to the $5,000 annual cost savings, the City could benefit from a solar tax credit of up to 30% of installation costs or $30,000 for every solar panel system installed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** NE - Conservation

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# South Middle River Mobility Project

## PROJECT #: NEW-959375

**Project Mgr:** Karen Warfel

**Department:** Transportation and Mobility Department

**Address** Neighborhood Wide
**City** Fort Lauderdale
**State** Florida
**Zip** 33301

**District:** [X] I [X] II [ ] III [ ] IV

**Description:** This project funds the implementation of traffic calming measures along several key corridors to mitigate traffic speed within the South Middle River neighborhood. This project includes enhancements such as raised intersections, mini-medians, and speed tables - all designed to slow traffic - along with the construction of additional sidewalks. The planned improvements in the high volume corridors can be used to leverage the sidewalks to be installed through the City's Surtax Sidewalk Project to improve overall safety.

The key corridors are NW 7th Avenue, NW 16th Street, NW 17th Street, NW 19th Street, NW 6th Avenue, and NW 12th Street.

**Justification:** The South Middle River neighborhood experiences severe mobility challenges both with speeding cut through vehicle traffic and the lack of multi modal accommodations. The position of the neighborhood between Powerline Road, NE 4th Avenue and Sunrise Boulevard has resulted in the area experiencing substantial safety issues, due to a lack of safe traffic measures (which is evidenced by the 309 crashes within the neighborhood in 2022). Without action, these safety hazards will continue to impact the the quality of life for residents in the area.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $0 | $0 | $75,000 | $0 | $75,000 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$0** | **$75,000** | **$0** | **$75,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$75,000** | **$0** | **$75,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

**Comp Plan:** IN - Transportation & Mobility

# Streetlight Improvements

## PROJECT #: P12793

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** Citywide
**City** Fort Lauderdale
**State** Fl
**Zip** 33316

**District:** [X] I [X] II [X] III [X] IV

**Description:** The Fort Lauderdale Street Lighting Master Plan established lighting standards and guidelines for light assemblies (i.e., poles and fixtures). This project is designed to implement improvements listed in the master plan and earmark funding for analysis. Recommended Improvements include:

FY 2023 design work for the following project with construction scheduled for FY 2024-2025:
* Las Olas Blvd $260,000-Lighting criteria is not currently met on the corridor. There have been 155 nighttime crashes over a five (5) year period. Recommendation is to retrofit the existing light poles with LED fixtures, providing better lighting along the corridor.

*Riverland Road Neighborhood $825,000 - Continuous lighting is not provided on neighborhood roadways. There have been 139 nighttime crashes over five (5) year period. Recommendation is to work with FP&L's Tariff program, convert the existing 315 lights to LED fixtures and add approximately 539 additional light poles.

FY 2025 Design work for the following project with construction scheduled for FY 2026-2027:
*Himmarshee Area $962,000 - Lighting criteria is not met in all areas of the corridor. There have been ninety-seven (97) nighttime crashes over a five (5) year period. Recommendation is to add approximately 130 pedestrian light poles. Using FP&L Lighting Tariff, convert the remaining HPS lights to LED and add approximately forty-one (41) light poles.

FY 2027 Design work for the following project with construction scheduled when funding is secured:
* NE 4th Ave $289,000 - Roadway from train tracks to NE 16th Street does not meet established lighting criteria. There have been eighty-six (86) nighttime crashes over five (5) year period. Recommendation is to retrofit the existing light poles with LED fixtures from the train tracks to Sunrise Boulevard and add pedestrian lights from Sunrise Boulevard to NE 16th Street.

*Flagler Village Area $1,903,000 - Continuous lighting is not provided on all roadways.

**Justification:** The Fort Lauderdale Street Lighting Master Plan established lighting level standards and guidelines for light assemblies (i.e. poles and fixtures). The Master Plan also established estimated costs to bring existing streetlights and corridors at specific pilot locations up to these new standards. The City's streetlight network includes approximately 15,000 to 20,000 lights along 809 miles of streets. Most of these lights are owned by Florida Power and Light (FPL); the remaining lights are owned by the City, County, Florida Department of Transportation (FDOT), and private developers. The outcomes, over time, will be a consistent look, feel, and function of streetlights as well as safer streets that cost less to light and maintain.

**Source of the Justification:** Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($3,557) | $0 | $0 | $0 | $0 | $0 | ($3,557) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $1,298,388 | $500,000 | $500,000 | $1,000,000 | $1,000,000 | $1,000,000 | $5,298,388 |
| **Total Fund 331:** | | **$1,294,831** | **$500,000** | **$500,000** | **$1,000,000** | **$1,000,000** | **$1,000,000** | **$5,294,831** |
| **Grand Total:** | | **$1,294,831** | **$500,000** | **$500,000** | **$1,000,000** | **$1,000,000** | **$1,000,000** | **$5,294,831** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Public Places |
| **Strategic Goals:** | Public Places - Healthy and Engaging Community |
| **Comp Plan:** | PP - Parks, Recreation & Open Space |

# Water Tower Lighting

## PROJECT #: P12545

**Project Mgr:** Raymond Nazaire x8954

**Department:** Public Works Department

**Address** 625 NW Second Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** As part of the water tower rehabilitation project, the Commission gave direction to move forward on the color scheme along with a decorative lighting plan. With the bid, the lighting component came in over budget so it was removed from the final award and only the tower rehab and painting moved forward. This project is for the installation of the decorative lighting on the water tower.

**Justification:** The water tower is a highly visible local feature and the lighting could match other public amenities including the new Las Olas parking garage. The water tower is viewable from many high -traffic pedestrian areas including the Sistrunk corridor and installing the decorative lighting system to the water tower could bring a positive evening enhancement to the environment and area.

**Source of the Justification:** Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $0 | $0 | $0 | $144,000 | $0 | $0 | $144,000 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $0 | $500,000 | $0 | $0 | $500,000 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$644,000** | **$0** | **$0** | **$644,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$644,000** | **$0** | **$0** | **$644,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

**Comp Plan:** None

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |

# West Lake Drive Bridge over Estelle River Replacement

## PROJECT #: P12860

**Project Mgr:** Connie Hayman x7150

**Department:** Public Works Department

**Address** West Lake Drive Bridge at Estelle River
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

**Justification:** According to the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines, this bridge is designated as “functionally obsolete.” FDOT has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $9,057 | $0 | $473,701 | $0 | $0 | $0 | $482,758 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $82,147 | $0 | $797,093 | $0 | $0 | $0 | $879,240 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($319) | $0 | $0 | $0 | $0 | $0 | ($319) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($26) | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,252 |
| **Total Fund 331:** | | **$90,859** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,752,931** |
| **Grand Total:** | | **$90,859** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,415,517** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# West Lake Drive Bridge over Lucille River Replacement

## PROJECT #: P12861

**Project Mgr:** Connie Hayman x7150
**Department:** Public Works Department
**Address** West Lake Drive over Lucille River
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [ ] I [X] II [ ] III [ ] IV

**Description:** This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

**Justification:** According to the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines, this bridge is designated as “structurally deficient.” FDOT has increased the inspection frequency from the standard 24-month cycle to every 3 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan
**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $22,747 | $0 | $473,701 | $0 | $0 | $0 | $496,448 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | ($21,967) | $0 | $797,093 | $0 | $0 | $0 | $775,126 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($25) | $0 | $0 | $0 | $0 | $0 | ($25) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($26) | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,252 |
| **Total Fund 331:** | | **$728** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,662,800** |
| **Grand Total:** | | **$728** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,325,386** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# West Lake Drive Bridge over Mercedes River Replacement

## PROJECT #: P12858

**Project Mgr:** Connie Hayman x7150
**Department:** Public Works Department
**Address** West Lake Drive over Mercedes River
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route.

**Justification:** According to the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines, this bridge is designated as “structurally deficient.” FDOT has increased the inspection frequency from the standard 24-month cycle to every 6 months. Given these conditions and the physical constraints of the site, full replacement of the bridge is recommended to ensure long-term safety and reliability.

**Source of the Justification:** Bridge Master Plan
**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Miscellaneous Federal/State/County Grants \| Construction | | | | | | | | |
| Fund 129 | 60-6599 | $0 | $0 | $7,662,586 | $0 | $0 | $0 | $7,662,586 |
| **Total Fund 129:** | | **$0** | **$0** | **$7,662,586** | **$0** | **$0** | **$0** | **$7,662,586** |
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $15,780 | $0 | $473,701 | $0 | $0 | $0 | $489,481 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $43,461 | $0 | $797,093 | $0 | $0 | $0 | $840,554 |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($25) | $0 | $0 | $0 | $0 | $0 | ($25) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | ($53) | $0 | $2,391,278 | $0 | $0 | $0 | $2,391,225 |
| **Total Fund 331:** | | **$59,162** | **$0** | **$3,662,072** | **$0** | **$0** | **$0** | **$3,721,234** |
| **Grand Total:** | | **$59,162** | **$0** | **$11,324,658** | **$0** | **$0** | **$0** | **$11,383,820** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# West Lake Drive Over Diane River Bridge Replacement

## PROJECT #: NEW-FY 2023059

**Project Mgr:** Raymond Nazaire x8954

**Department:** Public Works Department

**Address** Laguna Terrace over Diane River
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves replacing the West Lake Drive Bridge over the Diane River. The existing bridge is 140 feet long with five spans, supported by double Tee concrete beams. It has a deck width of approximately 25.9 feet, accommodating two lanes of traffic. A single sidewalk is located on the west side of the bridge.

**Justification:** The West Lake Drive Bridge has experienced wear over time and is nearing the end of its useful life. The Florida Department of Transportation (FDOT) has classified the bridge as “Functionally Obsolete” under the National Bridge Inspection Standards (NBI) and has increased the inspection frequency from the standard 24-month cycle to every 3 months.

**Source of the Justification:** Bridge Master Plan

**Project Type:** Bridge

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $1,906,704 | $1,906,704 |
| General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 331 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $435,000 | $435,000 |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $1,423,636 | $1,423,636 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,765,340** | **$3,765,340** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,765,340** | **$3,765,340** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |



# PARKS GO BOND 2020 CONSTRUCTION FUND (353)

# Beach Community Center

## PROJECT #: P12843

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 3351 NE 33rd Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33322

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project involves the design and construction of improvements at the Beach Community Center. Key enhancements include renovating the center, installing a rooftop parking structure and park, installing solar panels, updating the lighting, replacing the patio furnishings, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The 2025 portion of the Parks General Obligation Bond will fund the following signature projects in each Commission District including Gore Betz Park in District 4; building a community center at the former site of Lockhart Stadium and developing the surrounding property in District 1; adding crosswalks and signage to Major William M. Lauderdale Park in District 2; and repave the walking path at Dr. Hays Civic Park in District 3.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $459,190 | $3,013,250 | $0 | $0 | $0 | $0 | $3,472,440 |
| **Total Fund 353:** | | **$459,190** | **$3,013,250** | **$0** | **$0** | **$0** | **$0** | **$3,472,440** |
| **Grand Total:** | | **$459,190** | **$3,013,250** | **$0** | **$0** | **$0** | **$0** | **$3,472,440** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Bryant Peney Park

## PROJECT #: NEW-688407

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2100 SW 4th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves the design and construction of improvements at the Bryant Peney Park. Key improvements include adding crosswalks, replacing the playground, installing lighting upgrades, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $390,000 | $0 | $0 | $0 | $0 | $390,000 |
| **Total Fund 353:** | | **$0** | **$390,000** | **$0** | **$0** | **$0** | **$0** | **$390,000** |
| **Grand Total:** | | **$0** | **$390,000** | **$0** | **$0** | **$0** | **$0** | **$390,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Coral Ridge Park

## PROJECT #: NEW-463176

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2401 NE 27th Terrace
**City** Fort Lauderdale
**State** FL
**Zip** 33305

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project involves the design and construction of improvements at the Coral Ridge Park. Key improvements include the installation of a new playground, lighting upgrades, the installation of new crosswalks, the installation of new signage, along with Americans with Disabilities Act (ADA) improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $285,000 | $0 | $0 | $0 | $0 | $285,000 |
| **Total Fund 353:** | | **$0** | **$285,000** | **$0** | **$0** | **$0** | **$0** | **$285,000** |
| **Grand Total:** | | **$0** | **$285,000** | **$0** | **$0** | **$0** | **$0** | **$285,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# District 1 - Lockhart Park

## PROJECT #: P12624

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 1350 NW 55th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project involves the design and construction of the new Lockhart Park. Key enhancements for this project include the development of new athletic fields, surface parking, community center, splash pads, enhanced lighting, landscaping, and hardscape elements.

**Justification:** The 2025 portion of the Parks General Obligation Bond will fund the following signature projects in each Commission District including Gore Betz Park in District 4; building a community center at the former site of Lockhart Stadium and developing the surrounding property in District 1; adding crosswalks and signage to Major William M. Lauderdale Park in District 2; and repaving the walking path at Dr. Hays Civic Park in District 3.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Administration | | | | | | | | |
| Fund 353 | 60-6550 | ($1,900) | $0 | $0 | $0 | $0 | $0 | ($1,900) |
| Parks Bond (Operating) \| Permit Costs | | | | | | | | |
| Fund 353 | 60-6554 | ($258,142) | $0 | $0 | $0 | $0 | $0 | ($258,142) |
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $424,547 | $22,550,000 | $0 | $0 | $0 | $0 | $22,974,547 |
| **Total Fund 353:** | | **$164,505** | **$22,550,000** | **$0** | **$0** | **$0** | **$0** | **$22,714,505** |
| **Grand Total:** | | **$164,505** | **$22,550,000** | **$0** | **$0** | **$0** | **$0** | **$22,714,505** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Healthy and Engaging Community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Dog Parks

## PROJECT #: NEW-143512

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project funds the creation of additional dog parks throughout the City.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $2,000,000 | $0 | $0 | $0 | $0 | $2,000,000 |
| **Total Fund 353:** | | **$0** | **$2,000,000** | **$0** | **$0** | **$0** | **$0** | **$2,000,000** |
| **Grand Total:** | | **$0** | **$2,000,000** | **$0** | **$0** | **$0** | **$0** | **$2,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Dr. Hayes Civic Park

## PROJECT #: NEW-571476

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 3781 Riverland Road
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☒ III ☐ IV

**Description:** This project involves the design and construction of improvements at the Dr. Hays Civic Park. Key improvements include repaving the walking path, upgrading lighting, resurfacing the playground, adding shade features, rehabilitating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $925,000 | $0 | $0 | $0 | $0 | $925,000 |
| **Total Fund 353:** | | **$0** | **$925,000** | **$0** | **$0** | **$0** | **$0** | **$925,000** |
| **Grand Total:** | | **$0** | **$925,000** | **$0** | **$0** | **$0** | **$0** | **$925,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Floyd Hull Stadium

## PROJECT #: NEW-110744

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2800 SW 8th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves the design and construction of improvements at Floyd Hull Stadium. Key improvements include a rebuild of the facility.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $6,000,000 | $0 | $0 | $0 | $0 | $6,000,000 |
| **Total Fund 353:** | | **$0** | **$6,000,000** | **$0** | **$0** | **$0** | **$0** | **$6,000,000** |
| **Grand Total:** | | **$0** | **$6,000,000** | **$0** | **$0** | **$0** | **$0** | **$6,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# George English Park Improvements

## PROJECT #: P12771

**Project Mgr:** Marc Isaac

**Department:** Parks and Recreation Department

**Address** 1101 Bayview Drive
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project involves the design and construction of improvements at George English Park. Key enhancements include renovating the community center, installing a crew boathouse, adding additional shade features, installing solar panels and site furnishings, updating lighting and signage, installing a new walking trail and exercise equipment, renovating the pavilion, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** In 2016, the City created a Parks and Recreation System Master Plan. This master plan was the basis for a $200M park Government Obligation Bond that residents voted and approved in March 2019. The City awarded the design contract to AECOM on the 5/5/2020 Commission Agenda (CAM 20-0299) for design and implementation services for the park bond program.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Legal Services | | | | | | | | |
| Fund 353 | 60-6544 | ($350) | $0 | $0 | $0 | $0 | $0 | ($350) |
| Parks Bond (Operating) \| Equipment Purchases | | | | | | | | |
| Fund 353 | 60-6564 | ($224,584) | $0 | $0 | $0 | $0 | $0 | ($224,584) |
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $1,130,413 | $4,112,088 | $0 | $0 | $0 | $0 | $5,242,501 |
| **Total Fund 353:** | | **$905,479** | **$4,112,088** | **$0** | **$0** | **$0** | **$0** | **$5,017,567** |
| **Grand Total:** | | **$905,479** | **$4,112,088** | **$0** | **$0** | **$0** | **$0** | **$5,017,567** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Gore Betz Park

## PROJECT #: NEW-075383

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 1604 SW 9th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves the design and construction of improvements at Gore Betz Park. Key improvements include the installation of a walking path, lighting improvements, installation of a new playground, and Americans with Disabilities Act (ADA) improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $350,000 | $0 | $0 | $0 | $0 | $350,000 |
| **Total Fund 353:** | | **$0** | **$350,000** | **$0** | **$0** | **$0** | **$0** | **$350,000** |
| **Grand Total:** | | **$0** | **$350,000** | **$0** | **$0** | **$0** | **$0** | **$350,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Lauderdale Isles Landing

## PROJECT #: P12907

**Project Mgr:** Alex Torres

**Department:** Parks and Recreation Department

**Address** 3950 Riverland Road
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves the design and construction of improvements at Lauderdale Isles Landing. Key enhancements include installing sidewalk connections to address gaps in the sidewalk system, updating the lighting at the park, and implementing improvements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The 2025 portion of the Parks General Obligation Bond will fund the following signature projects in each Commission District including Gore Betz Park in District 4; building a community center at the former site of Lockhart Stadium and developing the surrounding property in District 1; adding crosswalks and signage to Major William M. Lauderdale Park in District 2; and repaving the walking path at Dr. Hays Civic Park in District 3.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Administration | | | | | | | | |
| Fund 353 | 60-6550 | ($888) | $0 | $0 | $0 | $0 | $0 | ($888) |
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $2,052,757 | $135,000 | $0 | $0 | $0 | $0 | $2,187,757 |
| **Total Fund 353:** | | **$2,051,869** | **$135,000** | **$0** | **$0** | **$0** | **$0** | **$2,186,869** |
| **Grand Total:** | | **$2,051,869** | **$135,000** | **$0** | **$0** | **$0** | **$0** | **$2,186,869** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Loggerhead Park

## PROJECT #: NEW-113588

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2690 N. Atlantic Blvd.
**City** Fort Lauderdale
**State** FL
**Zip** 33305

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at Loggerhead Park. Key improvements include the installation of bike racks, rehabilitation of the pavilion, and Americans with Disabilities Act (ADA) improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $141,000 | $0 | $0 | $0 | $0 | $141,000 |
| **Total Fund 353:** | | **$0** | **$141,000** | **$0** | **$0** | **$0** | **$0** | **$141,000** |
| **Grand Total:** | | **$0** | **$141,000** | **$0** | **$0** | **$0** | **$0** | **$141,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Major William M. Lauderdale Park

## PROJECT #: NEW-600348

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 400 SW 11th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at the Major William M. Lauderdale Park. Key improvements include adding crosswalks, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $85,000 | $0 | $0 | $0 | $0 | $85,000 |
| **Total Fund 353:** | | **$0** | **$85,000** | **$0** | **$0** | **$0** | **$0** | **$85,000** |
| **Grand Total:** | | **$0** | **$85,000** | **$0** | **$0** | **$0** | **$0** | **$85,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Merle Fogg Park

## PROJECT #: NEW-430099

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2600 E Las Olas Blvd
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at the Merle Fogg Park. Key improvements include the installation of a waterfront sidewalk with a railing, the installation of crosswalks, rehabilitating the pavilion, lighting upgrades, the installation of new signage, along with Americans with Disabilities (ADA) Act improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $319,000 | $0 | $0 | $0 | $0 | $319,000 |
| **Total Fund 353:** | | **$0** | **$319,000** | **$0** | **$0** | **$0** | **$0** | **$319,000** |
| **Grand Total:** | | **$0** | **$319,000** | **$0** | **$0** | **$0** | **$0** | **$319,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Middle River Terrace Park

## PROJECT #: NEW-374688

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 1325 N Dixie Highway
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at Middle River Terrace Park. Key improvements include playground resurfacing; additional shade features; the installation of a walking path; lighting upgrades; the installation of solar panels, benches, bike racks, and signage; along with Americans with Disabilities (ADA) improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and nhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $550,000 | $0 | $0 | $0 | $0 | $550,000 |
| **Total Fund 353:** | | **$0** | **$550,000** | **$0** | **$0** | **$0** | **$0** | **$550,000** |
| **Grand Total:** | | **$0** | **$550,000** | **$0** | **$0** | **$0** | **$0** | **$550,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Palm Aire Park

## PROJECT #: NEW-394937

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 6401 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project involves the design and construction of improvements at the Palm Aire Park. Key improvements include restroom renovations, the installation of a new playground, lighting upgrades, the installation of solar panels and signage, along with Americans with Disabilities (ADA) improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $510,800 | $0 | $0 | $0 | $0 | $510,800 |
| **Total Fund 353:** | | **$0** | **$510,800** | **$0** | **$0** | **$0** | **$0** | **$510,800** |
| **Grand Total:** | | **$0** | **$510,800** | **$0** | **$0** | **$0** | **$0** | **$510,800** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Parks Bond Land Acquisition

## PROJECT #: NEW-471811

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. This project funds the acquisition of new land throughout the City for the development of additional parks.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life..

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $5,180,862 | $0 | $0 | $0 | $0 | $5,180,862 |
| **Total Fund 353:** | | **$0** | **$5,180,862** | **$0** | **$0** | **$0** | **$0** | **$5,180,862** |
| **Grand Total:** | | **$0** | **$5,180,862** | **$0** | **$0** | **$0** | **$0** | **$5,180,862** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Poinciana Park

## PROJECT #: NEW-653019

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 401 SE 21st Street
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves the design and construction of improvements at Poinciana Park. Key improvements include adding crosswalks, installing lighting upgrades, resurfacing the playground, installing shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $1,000,000 | $0 | $0 | $0 | $0 | $1,000,000 |
| **Total Fund 353:** | | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$0** | **$1,000,000** |
| **Grand Total:** | | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$0** | **$1,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Riverwalk Docks

## PROJECT #: NEW-433087

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 450 SW 7th Ave
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at the Riverwalk Docks. Key improvements include electrical upgrades along with Americans with Disabilities Act (ADA) improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $715,000 | $0 | $0 | $0 | $0 | $715,000 |
| **Total Fund 353:** | | **$0** | **$715,000** | **$0** | **$0** | **$0** | **$0** | **$715,000** |
| **Grand Total:** | | **$0** | **$715,000** | **$0** | **$0** | **$0** | **$0** | **$715,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Shirley Small Park

## PROJECT #: NEW-830961

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 1230 SW 34th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☒ III ☐ IV

**Description:** This project involves the design and construction of improvements at the Shirley Small Park. Key improvements include resurfacing the playground, installing shade features, upgrading the lighting, developing a new walking trail, adding an outdoor exercise station, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used to acquire land for expanding our green spaces, supporting the promotion of active, healthy lifestyles, increasing opportunities for leisure and social engagement, and enhancing overall quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $4,325,000 | $0 | $0 | $0 | $0 | $4,325,000 |
| **Total Fund 353:** | | **$0** | **$4,325,000** | **$0** | **$0** | **$0** | **$0** | **$4,325,000** |
| **Grand Total:** | | **$0** | **$4,325,000** | **$0** | **$0** | **$0** | **$0** | **$4,325,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Snyder Park

## PROJECT #: NEW-833622

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 3299 SW 4th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project involves the design and construction of improvements at Snyder Park. Key improvements include renovating the Caldwell Pavilion, restrooms, and park office; upgrading the park train station, walking trail, and lighting; installing solar panels and a new playground; renovating the parking lot; installing a nature center; and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $6,205,000 | $0 | $0 | $0 | $0 | $6,205,000 |
| **Total Fund 353:** | | **$0** | **$6,205,000** | **$0** | **$0** | **$0** | **$0** | **$6,205,000** |
| **Grand Total:** | | **$0** | **$6,205,000** | **$0** | **$0** | **$0** | **$0** | **$6,205,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Stranahan Park

## PROJECT #: NEW-189797

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 10 E Broward Blvd
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [ ] I [ ] II [ ] III [X] IV

**Description:** This project involves the design and construction of improvements at Stranahan High School Park. Key upgrades include resurfacing the courts and installing fencing around the park's perimeter.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $266,000 | $0 | $0 | $0 | $0 | $266,000 |
| **Total Fund 353:** | | **$0** | **$266,000** | **$0** | **$0** | **$0** | **$0** | **$266,000** |
| **Grand Total:** | | **$0** | **$266,000** | **$0** | **$0** | **$0** | **$0** | **$266,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Virginia S. Young Elementary School

## PROJECT #: NEW-290869

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 101 NE 11th Ave
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at the Virginia S. Young Elementary School Park. Key improvements include the installation of a new playground, rehabilitation of the pavilion, and the installation of new fencing.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $375,000 | $0 | $0 | $0 | $0 | $375,000 |
| **Total Fund 353:** | | **$0** | **$375,000** | **$0** | **$0** | **$0** | **$0** | **$375,000** |
| **Grand Total:** | | **$0** | **$375,000** | **$0** | **$0** | **$0** | **$0** | **$375,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Vista Park

## PROJECT #: NEW-433207

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2900 N Atlantic Blvd
**City** Fort Lauderdale
**State** FL
**Zip** 33308

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at the Vista Park. Key improvements include the installation of crosswalks, new picnic tables, upgraded signage, rehabilitation of the pavilion, along with Americans with Disabilities Act (ADA) improvements.

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $183,000 | $0 | $0 | $0 | $0 | $183,000 |
| **Total Fund 353:** | | **$0** | **$183,000** | **$0** | **$0** | **$0** | **$0** | **$183,000** |
| **Grand Total:** | | **$0** | **$183,000** | **$0** | **$0** | **$0** | **$0** | **$183,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Welcome Park

## PROJECT #: NEW-765250

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2402 S. Federal Highway
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [ ] I [ ] II [ ] III [X] IV

**Description:** This project involves the design and construction of improvements at the Welcome Park. Key improvements include installing park benches and bike racks, reducing a portion of the street surface area, increasing the number of parking spaces, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $183,000 | $0 | $0 | $0 | $0 | $183,000 |
| **Total Fund 353:** | | **$0** | **$183,000** | **$0** | **$0** | **$0** | **$0** | **$183,000** |
| **Grand Total:** | | **$0** | **$183,000** | **$0** | **$0** | **$0** | **$0** | **$183,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space

# Willingham Park

## PROJECT #: NEW-840407

**Project Mgr:** Enrique Sanchez

**Department:** Parks and Recreation Department

**Address** 2100 N Atlantic Blvd
**City** Fort Lauderdale
**State** FL
**Zip** 33305

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project involves the design and construction of improvements at Willingham Park. Key improvements include renovating installing park benches and bike racks, upgrading the signage, connecting crosswalks throughout the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

**Justification:** The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

**Source of the Justification:** Parks General Obligation Bond

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $0 | $201,000 | $0 | $0 | $0 | $0 | $201,000 |
| **Total Fund 353:** | | **$0** | **$201,000** | **$0** | **$0** | **$0** | **$0** | **$201,000** |
| **Grand Total:** | | **$0** | **$201,000** | **$0** | **$0** | **$0** | **$0** | **$201,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Public Places

**Strategic Goals:** Public Places - Build a beautiful and welcoming community

**Comp Plan:** PP - Parks, Recreation & Open Space



# UTILITY UNDERGROUNDING FUND (354)

# Undergrounding Program

## PROJECT #: NEW-954605

**Project Mgr:** Wilfredo Negron x3454

**Department:** Public Works Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project provides the funding needed to establish a Citywide undergrounding program. Funds will enable staff to provide the preliminary engineering design and consulting services to support the actions of the City Code - Chapter 25, Article IV, Division 2 - as requested by neighborhoods to replace the overhead utility lines with underground system for improved resiliency.

The funds requested through this Community Investment Project are to enable the retention of the appropriate professional services, per the code, with expectation of future reimbursement through the special assessment process.

**Justification:** This program provides the funding to underground the utilities for existing neighborhoods and supports staff in establishing a special assessment process to generate additional revenue to pay for additional, associated costs. This is accomplished through a reimbursement process, requiring certain funds to be available for the project's preliminary designs.

**Source of the Justification:** Advance Fort Lauderdale Comprehensive Plan

**Project Type:** Housing and Urban Development

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| SA Bond 2021 Construction - Utility Undergrounding \| Internal Engineering Allocation | | | | | | | | |
| Fund 354 | 60-6501 | $0 | $0 | $147,840 | $319,920 | $0 | $0 | $467,760 |
| SA Bond 2021 Construction - Utility Undergrounding \| Consultant Engineering Fees | | | | | | | | |
| Fund 354 | 60-6534 | $0 | $0 | $2,464,000 | $5,332,000 | $0 | $0 | $7,796,000 |
| **Total Fund 354:** | | **$0** | **$0** | **$2,611,840** | **$5,651,920** | **$0** | **$0** | **$8,263,760** |
| **Grand Total:** | | **$0** | **$0** | **$2,611,840** | **$5,651,920** | **$0** | **$0** | **$8,263,760** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

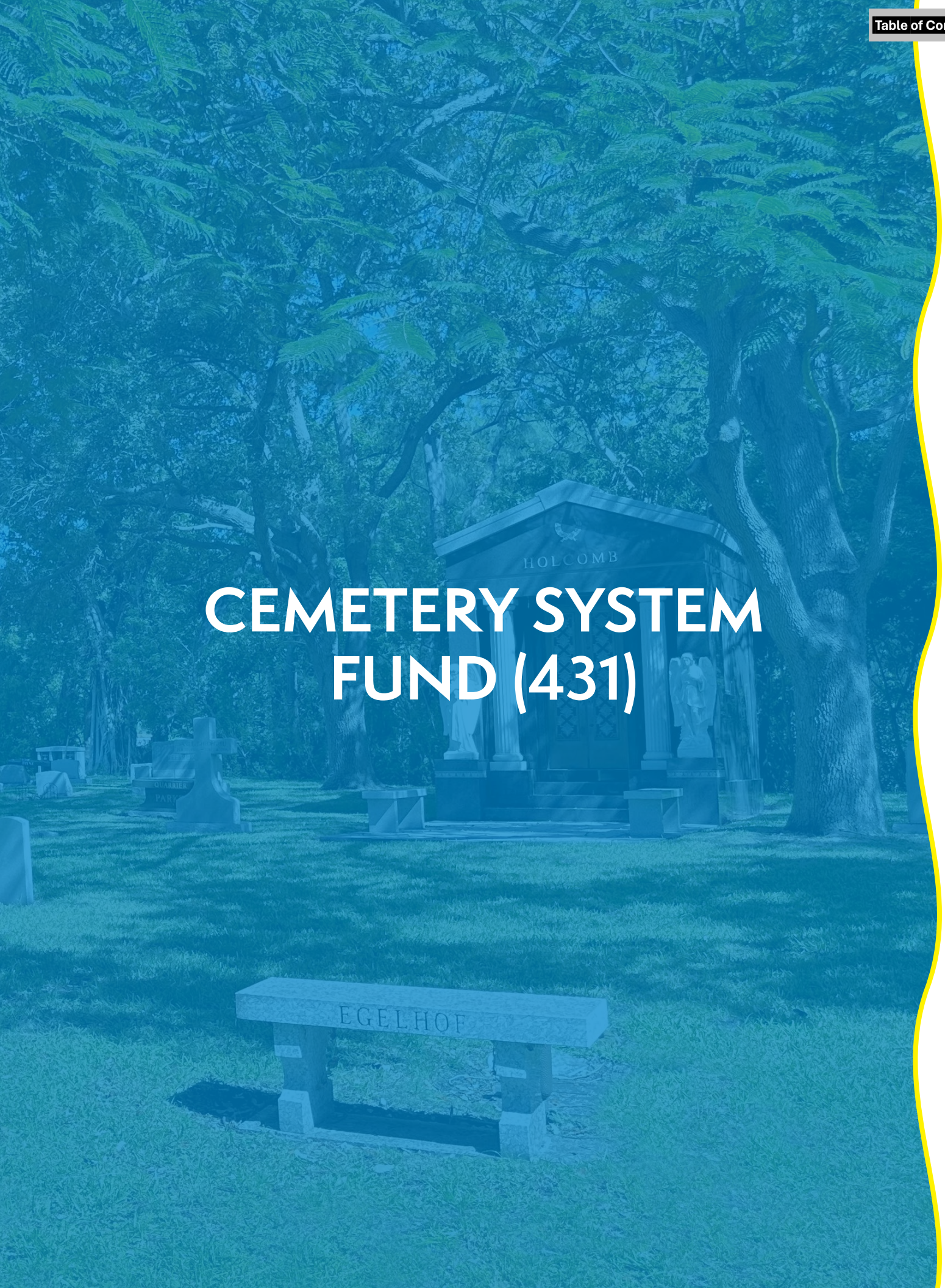
**Focus Area:** Neighborhood Enhancement

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |




# CEMETERY SYSTEM FUND (431)

# Mausoleums - Lauderdale Memorial Gardens Cemetery

## PROJECT #: P12717

**Project Mgr:** Connie Hayman

**Department:** Parks and Recreation Department

**Address** 2001 SW 4th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project funds the construction of a community mausoleum that consists of 762 crypts and 256 large niches at Lauderdale Memorial Park Cemetery. A community mausoleum is an above-ground building that memorializes individuals offering a secure enclosure that remains clean and dry.

**Justification:** Currently the cemetery division is at full capacity due to increased demand for mausoleums. As a result, the City is missing out on revenue opportunities to both finance operations and properly maintain the Perpetual Care Trust Fund. Although in-ground burials remain popular, a growing number of individuals are finding added prestige to be entombed inside of a structure. For loved ones left behind, community mausoleums offer convenience for visiting in any weather.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Other Physical Environment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Cemetery System \| Construction | | | | | | | | |
| Fund 430 | 60-6599 | ($1,561,584) | $0 | $0 | $0 | $0 | $0 | ($1,561,584) |
| **Total Fund 430:** | | **($1,561,584)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($1,561,584)** |
| Cemetery Operations - CIP \| Internal Engineering Allocation | | | | | | | | |
| Fund 431 | 60-6501 | $0 | $320,000 | $0 | $0 | $0 | $0 | $320,000 |
| Cemetery Operations - CIP \| Testing Services | | | | | | | | |
| Fund 431 | 60-6546 | $0 | $1,500 | $0 | $0 | $0 | $0 | $1,500 |
| Cemetery Operations - CIP \| Administration | | | | | | | | |
| Fund 431 | 60-6550 | $0 | $1,000 | $0 | $0 | $0 | $0 | $1,000 |
| Cemetery Operations - CIP \| Construction | | | | | | | | |
| Fund 431 | 60-6599 | $3,123,168 | $38,416 | $0 | $0 | $0 | $0 | $3,161,584 |
| **Total Fund 431:** | | **$3,123,168** | **$360,916** | **$0** | **$0** | **$0** | **$0** | **$3,484,084** |
| **Grand Total:** | | **$1,561,584** | **$360,916** | **$0** | **$0** | **$0** | **$0** | **$1,922,500** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development

**Strategic Goals:** Business Growth & Support - Build a diverse and attractive economy

**Comp Plan:** BD - Economic Development

# Mausoleums Roof Replacements - Sunset Memorial Gardens Cemetery

## PROJECT #: P13015

**Project Mgr:** Raymond Myers

**Department:** Parks and Recreation Department

**Address** 3201 NW 19th St.
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** ☐ I ☐ II ☒ III ☐ IV

**Description:** This project supports seven (7) mausoleums roof replacements at Sunset Memorial Gardens Cemetery.

**Justification:** The mausoleum roofs are exhibiting indications of deterioration. It is advisable to undergo a complete replacement of all sections of the roofs. Timely replacement will help preserve their structural integrity and reduce the need for extensive repairs in the future.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Other Physical Environment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Cemetery Operations - CIP \| Construction | | | | | | | | |
| Fund 431 | 60-6599 | $0 | $824,110 | $0 | $0 | $0 | $0 | $824,110 |
| **Total Fund 431:** | | **$0** | **$824,110** | **$0** | **$0** | **$0** | **$0** | **$824,110** |
| **Grand Total:** | | **$0** | **$824,110** | **$0** | **$0** | **$0** | **$0** | **$824,110** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | .5 |
| **Design/Permitting** | .5 |
| **Bidding/Award** | .5 |
| **Construction/Closeout** | 2 |
| **Warranty** | |

# Mausoleum (West) Roof Replacement - Lauderdale Memorial Park Cemetery

## PROJECT #: P13016

**Project Mgr:** Raymond Myers

**Department:** Parks and Recreation Department

**Address** 2001 SW 4th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project supports the west mausoleum roof replacement at Lauderdale Memorial Park Cemetery.

**Justification:** The roof is exhibiting indications of deterioration. It is advisable to undergo a complete replacement of all sections of the mausoleum's roof. Timely replacement will help preserve its structural integrity and reduce the need for extensive repairs in the future.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Other Physical Environment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Cemetery Operations - CIP \| Construction | | | | | | | | |
| Fund 431 | 60-6599 | $0 | $235,460 | $0 | $0 | $0 | $0 | $235,460 |
| **Total Fund 431:** | | **$0** | **$235,460** | **$0** | **$0** | **$0** | **$0** | **$235,460** |
| **Grand Total:** | | **$0** | **$235,460** | **$0** | **$0** | **$0** | **$0** | **$235,460** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | .5 |
| **Design/Permitting** | .5 |
| **Bidding/Award** | .5 |
| **Construction/Closeout** | 1 |
| **Warranty** | |

# Stormwater Improvements at Lauderdale Memorial Park Cemetery

## PROJECT #: P13014

**Project Mgr:** Scarlet Del Valle x5580

**Department:** Parks and Recreation Department

**Address** 2001 SW 4th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the installation of new stormwater infrastructure within the Lauderdale Memorial Park Cemetery. The existing system is undersized, structurally deficient, and not interconnected. For these reasons, the surrounding area and the City facilities located at the Cemetery experience flooding during moderate and heavy rainfall events. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** The existing stormwater infrastructure is minimal and not adequate for the area. The project will address the documented flooding issues, safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Cemetery Operations - CIP \| Internal Engineering Allocation | | | | | | | | |
| Fund 431 | 60-6501 | $0 | $58,806 | $0 | $0 | $0 | $0 | $58,806 |
| Cemetery Operations - CIP \| Consultant Engineering Fees | | | | | | | | |
| Fund 431 | 60-6534 | $0 | $126,000 | $0 | $0 | $0 | $0 | $126,000 |
| Cemetery Operations - CIP \| Construction | | | | | | | | |
| Fund 431 | 60-6599 | $0 | $0 | $588,060 | $0 | $0 | $0 | $588,060 |
| **Total Fund 431:** | | **$0** | **$184,806** | **$588,060** | **$0** | **$0** | **$0** | **$772,866** |
| **Grand Total:** | | **$0** | **$184,806** | **$588,060** | **$0** | **$0** | **$0** | **$772,866** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 60 - Dept Capital Outlay | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |



# WATER & SEWER, WATER & SEWER MASTER PLAN AND EXPANSION IMPACT FEE FUNDS (452, 453, 454, 495)

# Analysis of Chemical Addition Systems-Peele Dixie

## PROJECT #: P13019

**Project Mgr:** Cyrill Garcia x5867 **Department:** Public Works Department

**Address** 4030 S State Road 7
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is to fund an engineering consultant to analyze the current chemical addition systems (fluoride, corrosion inhibitor, anti-scalant, and sulfuric acid) at the Peele Dixie Water Treatment Plant. The analysis will result in recommendations for how to replace the tanks and equipment so that the plant can provide continuous 24 hours of service.

**Justification:** The analysis is expected to yield a new configuration where the bulk tanks are capable of receiving a full load. It will also evaluate if the day tanks are of adequate size to provide at least 24 hours of operations (12 million gallon per day of finished water) before needing to be refilled. Dual tanks will improve reliability and allow for maintenance of one tank without interrupting the plant's operations.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $20,000 | $0 | $0 | $0 | $0 | $20,000 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $142,000 | $0 | $0 | $0 | $0 | $142,000 |
| **Total Fund 454:** | | **$0** | **$162,000** | **$0** | **$0** | **$0** | **$0** | **$162,000** |
| **Grand Total:** | | **$0** | **$162,000** | **$0** | **$0** | **$0** | **$0** | **$162,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Antioch Ave. From Riomar St.to Vistamar St. Watermains

## PROJECT #: NEW-005133

**Project Mgr:** Garry Brandy x7682 **Department:** Public Works Department

**District:** ☐ I ☒ II ☐ III ☐ IV

**Address** Antioch Avenue between Riomar Street to Vistamar St
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**Description:** The pressurized mains in this area have suffered multiple breaks due to age and corrosion. Pipes are undersized for the development in the area. This project funds the replacement of approximately 6,600 linear feet of 6-inch water mains with upsized 8-inch water mains. Additionally, this project funds the replacement of approximately 1,050 linear feet of existing 8-inch water mains.

**Justification:** The City will benefit from Installing water mains to eliminate any unnecessary loss to private and city property.

**Source of the Justification:** Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $581,772 | $0 | $0 | $581,772 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$581,772** | **$0** | **$0** | **$581,772** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $0 | $0 | $4,421,461 | $0 | $4,421,461 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$4,421,461** | **$0** | **$4,421,461** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$581,772** | **$4,421,461** | **$0** | **$5,003,233** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

# Bay Colony Small Water Main Improvements

## PROJECT #: P12822

**Project Mgr:** Garry Brandy x7682 **Department:** Public Works Department

**Address** 1 Compass Lane
**City** Fort Lauderdale
**State** FL
**Zip** 33308

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for small water main improvements in Bay Colony. The project will repair or replace approximately 10,350 linear feet of water main pipe.

**Justification:** The Water Master Plan identifies the replacement as necessary. This will also improve and increase water flow quality of service by improving pressure and water quality.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $1,545,795 | $1,545,795 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,545,795** | **$1,545,795** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,545,795** | **$1,545,795** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Bayview Drive 16-Inch Force Main Replacement/Rehabilitation

## PROJECT #: FY20210965

**Project Mgr:** Garry Brandy x7682 **Department:** Public Works Department

**District:** [X] I [ ] II [ ] III [ ] IV

**Address** Bayview Drive from NE 21st Street to NE 37th Court
**City** Fort Lauderdale
**State** Florida
**Zip** 33305

**Description:** This project is for the rehabilitation or replacement of 9,540 linear feet of 16-inch diameter sewer force main. The force main is located on Bayview Drive from NE 21st Street to NE 37th Court and to the suction side of Repump Station B.

**Justification:** The results from the Force Main Condition Assessment identified approximately 13.09 miles of force main with medium to high risk of failure and/or have been identified by Utilities Operations staff to have maintenance issues. Segments of these force mains have reported multiple breaks and rehabilitation or replacement is recommended. Additionally 1.07 new miles of pipe will need to be installed to meet system capacity requirements.

**Source of the Justification:** Force Main Condition Assessment Report **Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $1,781,617 | $0 | $0 | $0 | $1,781,617 |
| **Total Fund 454:** | | **$0** | **$0** | **$1,781,617** | **$0** | **$0** | **$0** | **$1,781,617** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $0 | $0 | $9,547,898 | $0 | $9,547,898 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$9,547,898** | **$0** | **$9,547,898** |
| **Grand Total:** | | **$0** | **$0** | **$1,781,617** | **$0** | **$9,547,898** | **$0** | **$11,329,515** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Bayview Drive Gravity System Lining and Roadway Reconstruction

## PROJECT #: NEW-860869

**Project Mgr:** Jean Examond x4507

**Department:** Public Works Department

**Address** Bayview Drive btwn Sunrise Boulevard and Oakland B
**City** Fort Lauderdale
**State** Florida
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the lining of the gravity pipes and road reconstruction on Bayview Drive from Sunrise Boulevard to Oakland Park Boulevard. The scope of the project includes, but is not limited to, lining of the gravity pipes under the road, new sub-base materials for total reconstruction of the road, new asphalt pavement, new pavement markings, and full restoration of the right of way. This project will improve the infrastructure for the next 40 years.

**Justification:** Due to multiple breaks in the area, there has been damage to the road surface and subbase as well as rehabilitation and lining of the gravity pipes under the road.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $7,646,319 | $7,646,319 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$7,646,319** | **$7,646,319** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$7,646,319** | **$7,646,319** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |

# Bayview Drive Water Main Replacement Phase 1

## PROJECT #: NEW-122787

**Project Mgr:** Jose Colmenares x6998

**Department:** Public Works Department

**Address** 3100 Bayview Drive
**City** Fort Lauderdale
**State** Fort Lauderdale
**Zip** 33306

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of the water main improvements along Bayview Drive from Sunrise Boulevard to Oakland Boulevard. This project will replace approximately 11,500 linear feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main.

**Justification:** The original cast iron pipe was installed in the 1950's and is past its useful life and deteriorated. In conjunction with the Coral Ridge small water main improvements project, this project will connect those small water mains into this new 16-inch water main transmission line.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $1,893,366 | $0 | $0 | $1,893,366 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$1,893,366** | **$0** | **$0** | **$1,893,366** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $0 | $0 | $11,137,438 | $0 | $11,137,438 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$11,137,438** | **$0** | **$11,137,438** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,893,366** | **$11,137,438** | **$0** | **$13,030,804** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Bayview Drive Water Main Replacement Phase 2

## PROJECT #: NEW-229593

**Project Mgr:** Jose Colmenares x6998

**Department:** Public Works Department

**Address** 3100 Bayview Drive
**City** Fort Lauderdale
**State** Florida
**Zip** 33306

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of the water main improvements along Bayview Drive from Oakland Park Boulevard to Commercial Boulevard. This project will replace approximately 8,300 linear feet of deteriorated 16-inch cast iron pipe with a new polyvinyl chloride (PVC) 16-inch water main.

**Justification:** The original cast iron pipe was installed in the 1950's and is past its useful life and deteriorated. In conjunction with the Coral Ridge small water main improvements project, this project will connect those small watermains into this new 16-inch water main transmission line.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $1,720,209 | $0 | $0 | $1,720,209 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$1,720,209** | **$0** | **$0** | **$1,720,209** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $0 | $0 | $8,601,031 | $0 | $8,601,031 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$8,601,031** | **$0** | **$8,601,031** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,720,209** | **$8,601,031** | **$0** | **$10,321,240** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Coral Ridge Country Club Small Water Main Improvements

## PROJECT #: P13018

**Project Mgr:** Jose Colmenares x6998

**Department:** Public Works Department

**Address** 4220 NE 29th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33306

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for small water main improvements in the Coral Ridge Country Club community. This project will replace existing water mains, which are undersized and deteriorated, with new 6-inch water mains.

**Justification:** The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $500,000 | $0 | $0 | $500,000 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $1,176,884 | $0 | $0 | $0 | $0 | $1,176,884 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $8,246,440 | $0 | $0 | $8,246,440 |
| **Total Fund 454:** | | **$0** | **$1,176,884** | **$0** | **$8,746,440** | **$0** | **$0** | **$9,923,324** |
| **Grand Total:** | | **$0** | **$1,176,884** | **$0** | **$8,746,440** | **$0** | **$0** | **$9,923,324** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# Coral Ridge Small Water Main Improvements Phase 2

## PROJECT #: NEW-334443

**Project Mgr:** Jose Colmenares x6998

**Department:** Public Works Department

**Address** 2900 NE 30th Street
**City** Fort Lauderdale
**State** Florida
**Zip** 33306

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project includes water main improvements in the Coral Ridge neighborhood, replacing approximately 20,950 linear feet of cast iron pipes installed in the 1950s. These aging pipes are being upgraded to improve reliability and water service in the area.

**Justification:** The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $0 | $2,652,918 | $0 | $2,652,918 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$2,652,918** | **$0** | **$2,652,918** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$2,652,918** | **$0** | **$2,652,918** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Decommissioning the Fiveash Water Treatment Plant

## PROJECT #: NEW-357544

**Project Mgr:** Steve Hillberg x5076

**Department:** Public Works Department

**Address** 949 NW 38th Stree
**City** Fort Lauderdale
**State** Florida
**Zip** 33309

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is to formally decommission the Fiveash Water Treatment Plant and create a plan for the site's future use.

**Justification:** The Fiveash Water Treatment Plant will be shut down after its replacement water treatment plant takes over production of drinking water. Decommissioning is necessary to disconnect the old plant from the water distribution system, disconnect electrical power from equipment to be abandoned and facilitate future use of the site.

**Source of the Justification:** Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

**Project Type:** Water Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $82,800 | $82,800 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $480,000 | $480,000 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $2,796,000 | $2,796,000 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,358,800** | **$3,358,800** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,358,800** | **$3,358,800** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Decommissioning the Old Peele-Dixie Water Treatment Plant

## PROJECT #: NEW-999306

**Project Mgr:** Steve Hillberg x5076

**Department:** Public Works Department

**Address** 1500 S. State Road 7
**City** Fort Lauderdale
**State** Florida
**Zip** 33312

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is to assess the historic Peele-Dixie Water Treatment Plant facility and prepare a plan to formally decommission the plant and create a plan for the facility's future use.

**Justification:** The old Peele-Dixie Water Treatment Plant was shut down in 2008. Decommissioning is necessary to disconnect the old plant from the water distribution system, remove or repair unsafe conditions and facilitate future use of the historic facility.

**Source of the Justification:** Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

**Project Type:** Water Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $37,950 | $37,950 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $330,000 | $330,000 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $1,281,500 | $1,281,500 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,649,450** | **$1,649,450** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,649,450** | **$1,649,450** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Duplex Pumping Stations Rehabilitation /Replacement

## PROJECT #: FY20221046

**Project Mgr:** Jose Colmenares x6998

**Department:** Public Works Department

**Address** Various location - 5 pump stations
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the rehabilitation and replacement of the following five (5) waste water pumping stations: A-33, A-34, A-99, B-12, and E-4.

**Justification:** The identified waste water pumping stations have exceeded their life expectancy, and the pumps, motors, and essential equipment are no longer supported by the manufacturer. Stations should be resized based on current and future expected waste water flows. Some of the structures are also no longer viable and will require replacement and/or relocation.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $0 | $300,000 | $0 | $300,000 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $873,480 | $0 | $1,051,380 | $0 | $1,924,860 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $6,297,838 | $0 | $6,297,838 |
| **Total Fund 454:** | | **$0** | **$0** | **$873,480** | **$0** | **$7,649,218** | **$0** | **$8,522,698** |
| **Grand Total:** | | **$0** | **$0** | **$873,480** | **$0** | **$7,649,218** | **$0** | **$8,522,698** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Equipment Replacement at Re-Pump Station A

## PROJECT #: P12870

**Project Mgr:** Hong Xu X6011

**Department:** Public Works Department

**Address** 2101 NW 6th Street, 4000 NE 25th Avenue, & 1501 W
**City** Fort Lauderdale
**State** Florida
**Zip** 33309

**District:** [X] I [ ] II [X] III [ ] IV

**Description:** This project is for the replacement of pumps and motors at the City's sanitary re-pump station A.

**Justification:** The pump and motor was installed in 2005 and has surpassed its useful service life. The re-pump station is needed to move wastewater throughout the sanitary utility system to the George T. Lohmeyer (GTL) Wastewater Treatment Plant.

**Source of the Justification:** Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($1,375) | $0 | $0 | $108,168 | $0 | $0 | $106,793 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $313,686 | $0 | $0 | $313,686 |
| Water and Sewer - General Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 454 | 60-6564 | ($492,686) | $0 | $0 | $0 | $0 | $0 | ($492,686) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $500,000 | $0 | $0 | $0 | $1,075,739 | $0 | $1,575,739 |
| **Total Fund 454:** | | **$5,939** | **$0** | **$0** | **$421,854** | **$1,075,739** | **$0** | **$1,503,532** |
| **Grand Total:** | | **$5,939** | **$0** | **$0** | **$421,854** | **$1,075,739** | **$0** | **$1,503,532** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Fiveash High Service Pump Station Replacement

## PROJECT #: P12931

**Project Mgr:** Mark Roads x5859 **Department:** Public Works Department

**Address** 949 NW 38th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the construction of a new high service pumping station and ground storage tank to receive and distribute product water from the new Prospect Lake Water Treatment Facility.

**Justification:** The plant evaluation at the Fiveash Water Treatment Plant report stated that the existing high service pumps, electrical equipment, and structure are in poor condition and are in need of replacing. The new station will be built to withstand hurricanes and include redundant equipment for reliability.

**Source of the Justification:** Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($19,132) | $0 | $0 | $0 | $0 | $0 | ($19,132) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $19,132 | $0 | $0 | $0 | $0 | $0 | $19,132 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $27,000,000 | $0 | $0 | $0 | $27,000,000 |
| **Total Fund 495:** | | **$0** | **$0** | **$27,000,000** | **$0** | **$0** | **$0** | **$27,000,000** |
| **Grand Total:** | | **$0** | **$0** | **$27,000,000** | **$0** | **$0** | **$0** | **$27,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

# Force Main B-1 Discharge Improvements

## PROJECT #: NEW-528906

**Project Mgr:** Steve Hillberg x5076

**Department:** Public Works Department

**Address** 3702 NE Bayview Drive
**City** Fort Lauderdale
**State** Florida
**Zip** 33308

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the replacement of an existing 10-inch force main and will tie into the existing 18-inch force main cross over on Bayview Drive (approximately 350 linear feet) to NE 37th Court to reduce velocity. A valve closure may be required to implement. The project also includes a 600-foot subaqueous crossing beneath the Intracoastal Waterway.

**Justification:** The hydraulic model developed for the 2006 Water Master Plan Update will be run with several scenarios to determine the pressure impacts. The adequacy of the transmission system network shall be determined based upon a minimum required transmission system pressure of 45 pounds per square inch during the peak hour demand.

**Source of the Justification:** Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $0 | $35,276 | $35,276 | $70,552 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $0 | $169,325 | $141,104 | $310,429 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $1,411,032 | $1,411,032 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$204,601** | **$1,587,412** | **$1,792,013** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$204,601** | **$1,587,412** | **$1,792,013** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Force Main (From Pump Station A-54 to A-10) Upsize

## PROJECT #: P12408

**Project Mgr:** Lamar Case x6240 **Department:** Public Works Department

**District:** [ ] I [ ] II [ ] III [X] IV

**Address** 250 SW 19th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**Description:** This project is for the installation of approximately 1,900 linear feet of 30-inch force main - parallel to the existing 30-inch force main, which runs from Pump Station A-54 to Pump Station A-10. This force main is to start at SW 4th Avenue and run east along SW 19th Street to South Andrews Avenue.

**Justification:** This is a 2017 Comprehensive Utility Strategic Master Plan recommendation. This force main will alleviate excessive velocities and pressures, thereby conserving energy and reducing the risk of hydraulic surge. The proposed force main will increase system capacity in the transmission system.

**Source of the Justification:** Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15 **Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water Expansion/ Impact Fee Construction \| Consultant Engineering Fees | | | | | | | | |
| Fund 452 | 60-6534 | ($130,908) | $0 | $0 | $0 | $0 | $0 | ($130,908) |
| Water Expansion/ Impact Fee Construction \| Permit Costs | | | | | | | | |
| Fund 452 | 60-6554 | ($11,036) | $0 | $0 | $0 | $0 | $0 | ($11,036) |
| Water Expansion/ Impact Fee Construction \| Construction | | | | | | | | |
| Fund 452 | 60-6599 | $154,000 | $0 | $0 | $0 | $0 | $0 | $154,000 |
| **Total Fund 452:** | | **$12,056** | **$0** | **$0** | **$0** | **$0** | **$0** | **$12,056** |
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $12,429 | $0 | $0 | $0 | $0 | $0 | $12,429 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | ($253,233) | $0 | $0 | $0 | $0 | $0 | ($253,233) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $357,870 | $0 | $0 | $0 | $0 | $0 | $357,870 |
| **Total Fund 454:** | | **$117,066** | **$0** | **$0** | **$0** | **$0** | **$0** | **$117,066** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $7,260,130 | $0 | $0 | $0 | $7,260,130 |
| **Total Fund 495:** | | **$0** | **$0** | **$7,260,130** | **$0** | **$0** | **$0** | **$7,260,130** |
| **Grand Total:** | | **$129,122** | **$0** | **$7,260,130** | **$0** | **$0** | **$0** | **$7,389,252** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Harbour Inlet Association Water Main Replacement

## PROJECT #: NEW-077704

**Project Mgr:** Garry Brandy x7682 **Department:** Public Works Department

**District:** ☐ I ☐ II ☐ III ☒ IV

**Address** SE 17th Street to SE 21st Street and SE 31st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**Description:** This project is for the replacement of pressurized mains in the Harbour Inlet area and have had multiple failures due to age and corrosion. These water mains were installed between 1954-1968.

**Justification:** Installing water mains will eliminate any unnecessary loss to private and city property.

**Source of the Justification:** Not identified in approved plan **Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $1,107,633 | $0 | $0 | $0 | $1,107,633 |
| **Total Fund 454:** | | **$0** | **$0** | **$1,107,633** | **$0** | **$0** | **$0** | **$1,107,633** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $0 | $0 | $8,418,011 | $0 | $8,418,011 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$8,418,011** | **$0** | **$8,418,011** |
| **Grand Total:** | | **$0** | **$0** | **$1,107,633** | **$0** | **$8,418,011** | **$0** | **$9,525,644** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Hardening of Wastewater Generators

## PROJECT #: FY20221048

**Project Mgr:** Jud Hopping x7776 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** Various locations -12 pump stations
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** This project is for the installation of emergency stand-by diesel generators - permanently mounted - at twelve critical wastewater pumping stations (A-7, A-10, A-19, A-20, B-4, D-33, D-31, D-34, D-35, D-36, D-43, and D-54) to ensure continual service during power failures of the source provider and hurricane hardening.

**Justification:** The Reiss 2017 Wastewater Comprehensive Utility Strategic Master Plan risk assessment recommends the installation of emergency stand-by diesel generators to maintain waste water services to critical infrastructure. A comprehensive risk analysis was performed and can be found in section WW-6 of the Reiss Master Plan.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $3,015,000 | $0 | $0 | $0 | $3,015,000 |
| **Total Fund 454:** | | **$0** | **$0** | **$3,015,000** | **$0** | **$0** | **$0** | **$3,015,000** |
| **Grand Total:** | | **$0** | **$0** | **$3,015,000** | **$0** | **$0** | **$0** | **$3,015,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |

# Hendricks Isle Sewer Replacement

## PROJECT #: NEW-FY 2023019

**Project Mgr:** Kristin Jaggard x5663

**Department:** Public Works Department

**Address** Hendricks Isle
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the replacement of approximately 350 linear feet of gravity wastewater collection pipe lines on Hendricks Isle and to service laterals up to the property lines.

**Justification:** The existing cast iron sewer has deteriorated past the point of rehabilitation or repair and needs to be replaced.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $357,127 | $357,127 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$357,127** | **$357,127** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$357,127** | **$357,127** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# I&I Program Management

## PROJECT #: P12214

**Project Mgr:** Brandy Leighton x5326

**Department:** Public Works Department

**Address** City-wide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the Inflow and Infiltration (I&I) Program. This program includes lining of sewer mains, laterals, and manholes. The lining is expected to produce new assets with a 50-year service life.

**Justification:** Inflow and Infiltration from storm events and tidal events creates a burden on sewer assets including pipes, laterals, manholes, pump stations, and plants. Lining of pipes, laterals, and manholes reduces the Inflow and Infiltration while rehabilitating the assets and creating a new asset with a 50-year service life at a fraction of the cost of open cut replacement. This program allows for continued growth within the City by reducing unnecessary treatment of groundwater and stormwater.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Fund 331:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $479,124 | $1,577,486 | $1,490,022 | $1,516,390 | $1,522,207 | $0 | $6,585,229 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | ($3,471,928) | $1,577,486 | $1,490,022 | $1,516,390 | $6,072,207 | $0 | $7,184,177 |
| Water and Sewer - General Capital Projects \| Administration | | | | | | | | |
| Fund 454 | 60-6550 | ($392) | $0 | $0 | $0 | $0 | $0 | ($392) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $4,079,779 | $3,223,050 | $8,034,537 | $3,360,260 | $8,423,365 | $12,800,000 | $39,920,991 |
| **Total Fund 454:** | | **$1,086,583** | **$6,378,022** | **$11,014,581** | **$6,393,040** | **$16,017,779** | **$12,800,000** | **$53,690,005** |
| Water & Sewer Master Plan 2017 \| Internal Engineering Allocation | | | | | | | | |
| Fund 495 | 60-6501 | ($131,372) | $0 | $0 | $0 | $0 | $0 | ($131,372) |
| Water & Sewer Master Plan 2017 \| Consultant Engineering Fees | | | | | | | | |
| Fund 495 | 60-6534 | ($14,389,968 | $0 | $0 | $0 | $0 | $0 | ($14,389,968 |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $15,723,073 | $0 | $63,353,817 | $0 | $8,486,615 | $0 | $87,563,505 |
| **Total Fund 495:** | | **$1,201,733** | **$0** | **$63,353,817** | **$0** | **$8,486,615** | **$0** | **$73,042,165** |
| **Grand Total:** | | **$2,288,316** | **$6,378,022** | **$74,368,398** | **$6,393,040** | **$24,504,394** | **$12,800,000** | **$126,732,170** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure and Resilience |
| **Strategic Goals:** | Infrastructure & Resilience - Be a sustainable and resilient community |
| **Comp Plan:** | IS - Capital Improvements |

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Landings of Bayview Drive Small Water Main

## PROJECT #: FY20150170

**Project Mgr:** Kristin Jaggard x5663

**Department:** Public Works Department

**Address** 5910 NW 28th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33308

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project funds small water main improvements in the Landings of Bayview Drive Neighborhood. This project will replace existing deteriorated small water mains with approximately 5750 linear feet of 6-inch and/or 8-inch water mains. These replacements will result in improved fire hydrant coverage.

**Justification:** This project is needed to address neighborhood complaints.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $4,771,891 | $4,771,891 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$4,771,891** | **$4,771,891** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$4,771,891** | **$4,771,891** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Las Olas Boulevard Water Main Replacement

## PROJECT #: NEW-504278

**Project Mgr:** Garry Brandy x7682 **Department:** Public Works Department

**District:** [ ] I [X] II [ ] III [X] IV

**Address** Las Olas Boulevard from SE 1st Avenue to Poinciana
**City** Fort Lauderdale
**State** FL
**Zip** 33321

**Description:** This project funds the upgrade and replacement of pressurized water mains along Las Olas Boulevard from SE 1st Avenue to Poinciana Drive with new high-density polyethylene (HDPE) pipes. The existing infrastructure has surpassed its useful life and the current material is inadequate for current demands. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs.

**Justification:** The existing mains are in poor condition and need to be replaced. Failure to replace the mains will result in continued breaks that will cause service interruptions, loss of fire protection, and property damage.

**Source of the Justification:** Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $0 | $2,023,645 | $0 | $2,023,645 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$2,023,645** | **$0** | **$2,023,645** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$2,023,645** | **$0** | **$2,023,645** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Laudergate Isles Small Water Main Improvements

## PROJECT #: P12823

**Project Mgr:** Cyrill Garcia x5867 **Department:** Public Works Department

**Address** 2112 NE 14th Court
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for small water main improvements in Laudergate Isles. This project will replace existing water mains, which are undersized and deteriorated, with approximately 3,580 linear feet of 6-inch water mains.

**Justification:** The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and reducing water quality complaints.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $533,728 | $1,736,443 | $0 | $0 | $2,270,171 |
| **Total Fund 454:** | | **$0** | **$0** | **$533,728** | **$1,736,443** | **$0** | **$0** | **$2,270,171** |
| **Grand Total:** | | **$0** | **$0** | **$533,728** | **$1,736,443** | **$0** | **$0** | **$2,270,171** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Lauderhill Small Water Mains Replacement

### PROJECT #: P13017

**Project Mgr:** Cyrill Garcia x5867 **Department:** Public Works Department

**Address** 300 NW 31st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** ☐ I ☐ II ☒ III ☐ IV

**Description:** This project is for small water main replacements in Lauderhill neighborhood. This project will replace existing water mains, which are undersized and deteriorated, with approximately 8,310 linear feet of 6-inch water mains.

**Justification:** The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure, fire protection, and water quality.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $180,003 | $180,003 | $0 | $0 | $0 | $360,006 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $738,471 | $553,853 | $0 | $0 | $0 | $1,292,324 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $4,707,750 | $0 | $0 | $0 | $4,707,750 |
| **Total Fund 454:** | | **$0** | **$918,474** | **$5,441,606** | **$0** | **$0** | **$0** | **$6,360,080** |
| **Grand Total:** | | **$0** | **$918,474** | **$5,441,606** | **$0** | **$0** | **$0** | **$6,360,080** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# NW 13th Street 24" Force Main Replacement - Phase 2 & 3

## PROJECT #: NEW-000353

**Project Mgr:** Jose Colmenares x6998

**Department:** Public Works Department

**Address** NW 13th Street from SR 845 to SR 811
**City** Fort Lauderdale
**State** Florida
**Zip** 33311

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the construction costs associated with the replacement of a 24-inch diameter sewer force main with a 30-inch duct iron pipe. Phase 2 of the project will replace 3,300 linear feet and Phase 3 will replace 6,700 linear feet of pipes. Phase 2 is located between the intersection of NW 13th Street and Powerline Road up to the intersection of NW 15th Avenue and NW 11th Place, running along NW 13th Street, NW 9th Terrence, NW 11th Place and Chateau Park Drive, and connects on the east end of Phase 1. Phase 3 is located between the intersection of NW 13th Street and North Andrews Avenue, and just south of the intersection of NE 14th Street and 15th Avenue and the force main will run along NW 13th Street, NE 3rd Avenue, NE 12th Street, NE 7th Avenue, NE 14th Avenue, NE 14th Street and NE 15th Avenue.

**Justification:** This section of the force main is one of the oldest in the City's system and has exceeded its life cycle, making it susceptible to breakage and possible sanitary sewer overflows (SSO). The force main condition assessment, under the consent order, has identified these sections for replacement.

**Source of the Justification:** Force Main Condition Assessment Report

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $2,290,076 | $0 | $0 | $0 | $2,290,076 |
| **Total Fund 454:** | | **$0** | **$0** | **$2,290,076** | **$0** | **$0** | **$0** | **$2,290,076** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $0 | $0 | $14,539,032 | $0 | $14,539,032 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$14,539,032** | **$0** | **$14,539,032** |
| **Grand Total:** | | **$0** | **$0** | **$2,290,076** | **$0** | **$14,539,032** | **$0** | **$16,829,108** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 6 |
| **Warranty** | 4 |

# Palm Aire Village East Water Main Rehabilitation

## PROJECT #: P12945

**Project Mgr:** Monica Spitery x6891
**Department:** Public Works Department
**Address** 2200 - 3000 NW 68th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project up-sizes 4 inch pipes to 6 inch pipes and adds fire hydrants to areas that require fire protection. There are approximately 9,990 linear feet of new pipe that would need to be installed to replace the existing pipe. The project will aim to eliminate dead ends where possible.

**Justification:** The existing water mains are undersized 4 inch Ductile Iron Pipe that do not support fire protection and are all from the mid 1970s. There are also inadequate fire hydrants for the neighborhood.

**Source of the Justification:** Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15
**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water Expansion/ Impact Fee Construction \| Internal Engineering Allocation | | | | | | | | |
| Fund 452 | 60-6501 | ($65,595) | $0 | $0 | $0 | $0 | $0 | ($65,595) |
| Water Expansion/ Impact Fee Construction \| Consultant Engineering Fees | | | | | | | | |
| Fund 452 | 60-6534 | ($493,124) | $0 | $0 | $0 | $0 | $0 | ($493,124) |
| Water Expansion/ Impact Fee Construction \| Construction | | | | | | | | |
| Fund 452 | 60-6599 | $3,386,011 | $0 | $0 | $0 | $0 | $0 | $3,386,011 |
| **Total Fund 452:** | | **$2,827,292** | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,827,292** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $2,386,053 | $0 | $0 | $0 | $2,386,053 |
| **Total Fund 495:** | | **$0** | **$0** | **$2,386,053** | **$0** | **$0** | **$0** | **$2,386,053** |
| **Grand Total:** | | **$2,827,292** | **$0** | **$2,386,053** | **$0** | **$0** | **$0** | **$5,213,345** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 3 |
| **Warranty** | 4 |

# Peele Dixie Membrane Replacement

## PROJECT #: FY20190737

**Project Mgr:** Steve Hillberg x5076

**Department:** Public Works Department

**Address** Peele Dixie Water Treatment Plant
**City** Fort Lauderdale
**State** FL
**Zip** 33317

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the replacement of Peele Dixie Water Treatment Plant Water Membranes.

**Justification:** Anticipated life of membrane elements can be as short as five (5) years.

**Source of the Justification:** Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

**Project Type:** Water Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $70,950 | $0 | $0 | $0 | $70,950 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $312,180 | $0 | $0 | $0 | $312,180 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $1,419,000 | $0 | $0 | $0 | $1,419,000 |
| **Total Fund 454:** | | **$0** | **$0** | **$1,802,130** | **$0** | **$0** | **$0** | **$1,802,130** |
| **Grand Total:** | | **$0** | **$0** | **$1,802,130** | **$0** | **$0** | **$0** | **$1,802,130** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Peele-Dixie WTP Chemical Storage Improvements

## PROJECT #: P12403

**Project Mgr:** Mark Roads x5859 **Department:** Public Works Department

**District:** ☐ I ☐ II ☒ III ☐ IV

**Address** 1500 South State Road 7
**City** Fort Lauderdale
**State** FL
**Zip** 33317

**Description:** At the Peele-Dixie Water Treatment Plant (WTP), the anti-scalant and corrosion inhibitor bulk chemical tanks do not allow for a full load delivery of chemicals. This project is to investigate the addition of another tank and/or the replacement of the existing tank with multiple smaller tanks. Additionally, the day tanks for the sodium hydroxide and sulfuric acid do not hold enough chemical to last a whole day and additional storage is required.

**Justification:** This is a 2016 Comprehensive Utility Strategic (CUS) Master Plan recommendation. Due to additional chemical addition, the bulk tanks cannot accept a full delivery and wastes money spent on a full load of chemicals that is not utilized by the City.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Water Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($38,715) | $143,520 | $0 | $0 | $0 | $0 | $104,805 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | ($455,270) | $662,214 | $0 | $0 | $0 | $0 | $206,944 |
| Water and Sewer - General Capital Projects \| Permit Costs | | | | | | | | |
| Fund 454 | 60-6554 | ($21,000) | $0 | $0 | $0 | $0 | $0 | ($21,000) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $1,500,000 | $1,086,800 | $0 | $0 | $0 | $0 | $2,586,800 |
| **Total Fund 454:** | | **$985,015** | **$1,892,534** | **$0** | **$0** | **$0** | **$0** | **$2,877,549** |
| **Grand Total:** | | **$985,015** | **$1,892,534** | **$0** | **$0** | **$0** | **$0** | **$2,877,549** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 8 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Poinsettia Drive Small Water Main Improvements

## PROJECT #: P12803

**Project Mgr:** Lamar Case X6240 **Department:** Public Works Department

**Address** 2090 NE 17th Terrace
**City** Fort Lauderdale
**State** FL
**Zip** 33305

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for small water main improvements on Poinsettia Drive. This project will replace existing water mains, which are undersized and deteriorated, with approximately 14,300 linear feet of 6-inch water mains.

**Justification:** The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water Expansion/ Impact Fee Construction \| Internal Engineering Allocation | | | | | | | | |
| Fund 452 | 60-6501 | ($13,392) | $0 | $0 | $0 | $0 | $0 | ($13,392) |
| Water Expansion/ Impact Fee Construction \| Construction | | | | | | | | |
| Fund 452 | 60-6599 | $1,500,000 | $0 | $0 | $0 | $0 | $0 | $1,500,000 |
| **Total Fund 452:** | | **$1,486,608** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,486,608** |
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($143,560) | $0 | $0 | $0 | $0 | $0 | ($143,560) |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | ($106,440) | $0 | $0 | $0 | $0 | $0 | ($106,440) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $250,000 | $6,708,502 | $0 | $0 | $0 | $0 | $6,958,502 |
| **Total Fund 454:** | | **$0** | **$6,708,502** | **$0** | **$0** | **$0** | **$0** | **$6,708,502** |
| Water & Sewer Master Plan 2017 \| Internal Engineering Allocation | | | | | | | | |
| Fund 495 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| Water & Sewer Master Plan 2017 \| Consultant Engineering Fees | | | | | | | | |
| Fund 495 | 60-6534 | ($186,313) | $0 | $0 | $0 | $0 | $0 | ($186,313) |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $186,313 | $0 | $0 | $0 | $0 | $0 | $186,313 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| **Grand Total:** | | **$1,486,608** | **$6,708,502** | **$0** | **$0** | **$0** | **$0** | **$8,195,110** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Program Management of Consent Order Projects

## PROJECT #: P12375

**Project Mgr:** Ingrid Kindbom x6178

**Department:** Public Works Department

**Address** City-Wide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project will consist of retaining the services of a Program Manager Consulting Team and familiarizing the team with the status of the Consent Order Agreement. This will include the transfer of information from the City to the new Program Manager in order to facilitate smooth transition and ensure that the deliverables and deadlines are met within the specified timeframe in the Consent Order Agreement.

**Justification:** These services will be required in order to complete and deliver in a timely manner the projects and services outlined in the Consent Order Agreement between the City and Florida Department of Environmental Protection.

**Source of the Justification:** Not identified in approved plan

**Project Type:** Water and Wastewater

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($1,480) | $0 | $0 | $0 | $0 | $0 | ($1,480) |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $1,875,126 | $672,865 | $0 | $0 | $0 | $790,100 | $3,338,091 |
| Water and Sewer - General Capital Projects \| Administration | | | | | | | | |
| Fund 454 | 60-6550 | ($69) | $0 | $0 | $0 | $0 | $0 | ($69) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $1,459,660 | $0 | $0 | $0 | $0 | $0 | $1,459,660 |
| **Total Fund 454:** | | **$3,333,237** | **$672,865** | **$0** | **$0** | **$0** | **$790,100** | **$4,796,202** |
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 455 | 60-6501 | ($1,231) | $0 | $0 | $0 | $0 | $0 | ($1,231) |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | ($533,419) | $0 | $0 | $0 | $0 | $0 | ($533,419) |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $1,746,028 | $0 | $0 | $0 | $0 | $0 | $1,746,028 |
| **Total Fund 455:** | | **$1,211,378** | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,211,378** |
| Water & Sewer Master Plan 2017 \| Internal Engineering Allocation | | | | | | | | |
| Fund 495 | 60-6501 | ($28,229) | $0 | $0 | $0 | $0 | $0 | ($28,229) |
| Water & Sewer Master Plan 2017 \| Consultant Engineering Fees | | | | | | | | |
| Fund 495 | 60-6534 | $28,229 | $0 | $0 | $0 | $0 | $0 | $28,229 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| Water & Sewer Regional Master Plan 2017 \| Internal Engineering Allocation | | | | | | | | |
| Fund 496 | 60-6501 | ($18,292) | $0 | $0 | $0 | $0 | $0 | ($18,292) |
| Water & Sewer Regional Master Plan 2017 \| Consultant Engineering Fees | | | | | | | | |
| Fund 496 | 60-6534 | $18,522 | $0 | $0 | $0 | $0 | $0 | $18,522 |
| **Total Fund 496:** | | **$230** | **$0** | **$0** | **$0** | **$0** | **$0** | **$230** |
| **Grand Total:** | | **$4,544,845** | **$672,865** | **$0** | **$0** | **$0** | **$790,100** | **$6,007,810** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure |
| **Strategic Goals:** | Infrastructure - Sustainable and Resilient Community |
| **Comp Plan:** | IN - Sanitary, Sewer & Stormwater |

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 0 |
| **Warranty** | 4 |

# Prospect Wellfield West Generator Replacement

## PROJECT #: NEW-094105

**Project Mgr:** Steve Hillberg x5076

**Department:** Public Works Department

**Address** 3501 W. Prospect Road
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project funds the replacement of the west generator and its associated switchgear at the Prospect Wellfield. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to renew and rehabilitate the western generator including the main breaker, the automatic transfer switch, the motor control center, the lighting transformer, the circuit breaker panel board, the emergency diesel generator, the wiring, and the raceways.

**Justification:** The existing generator is past its useful life. The generator was built in 2008 and does not meet current emission standards.

**Source of the Justification:** Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

**Project Type:** Water Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $100,584 | $0 | $0 | $100,584 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $201,168 | $0 | $0 | $201,168 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $2,212,839 | $0 | $0 | $2,212,839 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$2,514,591** | **$0** | **$0** | **$2,514,591** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$2,514,591** | **$0** | **$0** | **$2,514,591** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Public Works Joint Facility

## PROJECT #: P12446

**Project Mgr:** Wilfredo Negron x3454

**Department:** Public Works Department

**Address** 6001 Hawkins Road
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design-build of a new, joint Public Works facility (offices and storage) as well as new access roads for the stormwater operations team, the water meter shop team, and the road repair and maintenance team.

**Justification:** The City-owned property where the meter shop team operated out of has been sold, and the stormwater operations team has outgrown their available space at the Central Maintenance Services (CMS) site. These Public Works divisions, alone with the new roadway maintenance team, need a base of operations. Current City facilities do not have the capacity nor were they designed to store the equipment and offices for these crews.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 331 | 60-6501 | ($5,859) | $0 | $0 | $0 | $0 | $0 | ($5,859) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $875,200 | $0 | $0 | $0 | $0 | $0 | $875,200 |
| **Total Fund 331:** | | **$869,341** | **$0** | **$0** | **$0** | **$0** | **$0** | **$869,341** |
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($2,971) | $0 | $0 | $0 | $0 | $0 | ($2,971) |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | ($50,322) | $0 | $0 | $0 | $0 | $0 | ($50,322) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $79,732 | $1,520,000 | $0 | $0 | $1,212,552 | $0 | $2,812,284 |
| **Total Fund 454:** | | **$26,438** | **$1,520,000** | **$0** | **$0** | **$1,212,552** | **$0** | **$2,758,990** |
| Stormwater \| Internal Engineering Allocation | | | | | | | | |
| Fund 470 | 60-6501 | ($2,979) | $0 | $0 | $0 | $0 | $0 | ($2,979) |
| Stormwater \| Construction | | | | | | | | |
| Fund 470 | 60-6599 | ($1,630,323) | $0 | $0 | $0 | $0 | $0 | ($1,630,323) |
| **Total Fund 470:** | | **($1,633,302)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($1,633,302)** |
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | ($53,356) | $0 | $0 | $0 | $0 | $0 | ($53,356) |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | ($50,597) | $0 | $0 | $0 | $0 | $0 | ($50,597) |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $3,316,698 | $0 | $0 | $0 | $0 | $0 | $3,316,698 |
| **Total Fund 471:** | | **$3,212,745** | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,212,745** |
| **Grand Total:** | | **$2,475,222** | **$1,520,000** | **$0** | **$0** | **$1,212,552** | **$0** | **$5,207,774** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure |
| **Strategic Goals:** | Infrastructure - Sustainable and Resilient Community |
| **Comp Plan:** | IS - Capital Improvements |

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 8 |
| **Bidding/Award** | 4 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# Pump Station D-24 And E-4 Discharge Force Main Replacement

## PROJECT #: FY20221021

**Project Mgr:** Monica Spitery x6891

**Department:** Public Works Department

**Address** 301 N. Andrews Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [ ] III [ ] IV

**Description:** This project will upgrade aging wastewater pipes in two areas to help improve system capacity and prevent potential backups. In the Sunrise Key neighborhood (Basin D-24), approximately 1,800 feet of 4-inch pipe will be replaced along Sunrise Key Boulevard. In the NW 15th Avenue area (Basin E-4), about 320 feet of 8-inch pipe will be replaced.

**Justification:** These force mains were identified as part of the 2020 Sewer System Capacity Evaluation Additional Modeling Services (Hazen and Sawyer Consent Order Program Task Order 16 Task 1) to be replaced. The findings identified these force mains as a high priority due to capacity as they show localized problems and do not meet the force main criteria for pressures velocities and head losses as part of the Wastewater Transmission and Collection System Evaluation.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $214,374 | $0 | $0 | $214,374 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $1,702,377 | $0 | $0 | $1,702,377 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $6,417,487 | $6,417,487 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$1,916,751** | **$0** | **$6,417,487** | **$8,334,238** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,916,751** | **$0** | **$6,417,487** | **$8,334,238** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 1 |

# Pumping Station D-34 Emergency Generator

## PROJECT #: P12807

**Project Mgr:** Lamar Case x6240 **Department:** Public Works Department

**Address** 2601 S.E.17th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [ ] I [ ] II [ ] III [X] IV

**Description:** This project is to design and install a new emergency generator and electrical equipment for wastewater pumping station D-34.

**Justification:** Wastewater Pumping Station D-34 is considered a re-pump station that receives flow from eight (8) sub-stations, located throughout the Harbor Beach area, and currently has no redundant emergency power systems. Power failures at this critical station normally require the response of tanker trucks to maintain the sub-stations' gravity sewer systems until power has been restored. The pumping of sewage by tanker truck is inefficient, costly, and results in significant disruptions to the daily lives of local residents.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($112,878) | $0 | $0 | $0 | $0 | $0 | ($112,878) |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | ($25,180) | $0 | $0 | $0 | $0 | $0 | ($25,180) |
| Water and Sewer - General Capital Projects \| Administration | | | | | | | | |
| Fund 454 | 60-6550 | ($475) | $0 | $0 | $0 | $0 | $0 | ($475) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $835,000 | $0 | $168,275 | $0 | $0 | $0 | $1,003,275 |
| **Total Fund 454:** | | **$696,467** | **$0** | **$168,275** | **$0** | **$0** | **$0** | **$864,742** |
| **Grand Total:** | | **$696,467** | **$0** | **$168,275** | **$0** | **$0** | **$0** | **$864,742** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Riverland Road Water Mains Replacement

## PROJECT #: P12828

**Project Mgr:** Cyrill Garcia x5867 **Department:** Public Works Department

**District:** ☐ I ☐ II ☐ III ☒ IV

**Address** Riverland Road between SW 29 Avenue & SW 27 Ter
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**Description:** This project is for the replacement of 13,000 linear feet of 8-inch, 6-inch, 4-inch, and 2-inch water mains that were installed between 1964 and 1968, between SW 29th Avenue and SW 27 Terrace on Riverland Road.

**Justification:** The 8-inch and 6-inch water mains need to be replaced and the 4-inch and 2-inch water mains need to be increased to 6-inch water mains. An additional water main needs to be installed on SW 29th Avenue as well and installation of new additional fire hydrants will provide improved fire protection for our neighbor who currently do not have adequate fire protection. New water mains will also improve flow rates, water quality, and reduce maintenance. The looped mains will reduce impact to neighbors during system failures.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $2,015,742 | $0 | $0 | $0 | $2,015,742 |
| **Total Fund 454:** | | **$0** | **$0** | **$2,015,742** | **$0** | **$0** | **$0** | **$2,015,742** |
| Water & Sewer Master Plan 2017 \| Internal Engineering Allocation | | | | | | | | |
| Fund 495 | 60-6501 | ($57,367) | $0 | $0 | $0 | $0 | $0 | ($57,367) |
| Water & Sewer Master Plan 2017 \| Consultant Engineering Fees | | | | | | | | |
| Fund 495 | 60-6534 | ($349,572) | $0 | $0 | $0 | $0 | $0 | ($349,572) |
| Water & Sewer Master Plan 2017 \| Permit Costs | | | | | | | | |
| Fund 495 | 60-6554 | ($39) | $0 | $0 | $0 | $0 | $0 | ($39) |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $3,858,449 | $0 | $0 | $0 | $0 | $0 | $3,858,449 |
| **Total Fund 495:** | | **$3,451,472** | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,451,472** |
| **Grand Total:** | | **$3,451,472** | **$0** | **$2,015,742** | **$0** | **$0** | **$0** | **$5,467,214** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 1 |

# SE 15th Avenue Force Main Replacement

## PROJECT #: P12809

**Project Mgr:** Hong Xu x6011

**Department:** Public Works Department

**Address** 1611 SE 15th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [X] I [ ] II [ ] III [X] IV

**Description:** This project is for the replacement of 4,780 linear feet of aging sewer force main, which has experienced multiple failures in 2020 and 2021.

**Justification:** This pressurized force main has experienced three failures in last three (3) years. It presents a unique risk due to: age of the pipe, material of the pipe, high groundwater, and proximity to tidal canals.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | ($124,864) | $150,000 | $0 | $0 | $0 | $0 | $25,136 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | ($434,407) | $500,000 | $0 | $0 | $0 | $0 | $65,593 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $2,500,000 | $8,311,269 | $0 | $0 | $0 | $0 | $10,811,269 |
| **Total Fund 454:** | | **$1,940,729** | **$8,961,269** | **$0** | **$0** | **$0** | **$0** | **$10,901,998** |
| **Grand Total:** | | **$1,940,729** | **$8,961,269** | **$0** | **$0** | **$0** | **$0** | **$10,901,998** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 5 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 6 |
| **Warranty** | 4 |

# SE Croissant Park Water Main Upgrades

## PROJECT #: NEW-506357

**Project Mgr:** Garry Brandy x7682 **Department:** Public Works Department

**District:** ☐ I ☐ II ☐ III ☒ IV

**Address** SW 4 Avenue & SW 22 Street
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**Description:** This project provides funding for the replacement of approximately 12,976 linear feet of 6-inch and 8-inch water mains along SW 4th Avenue and SW 22nd Street. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs.

**Justification:** The 6-inch and 8-inch water mains in the project scope have failed multiple times due to age and corrosion. The existing mains are in poor condition and need to be replaced. Failure to replace the mains will result in continued breaks that will cause service interruptions, loss of fire protection, and property damage.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $1,722,632 | $0 | $0 | $1,722,632 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $5,940,102 | $0 | $5,940,102 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$1,722,632** | **$5,940,102** | **$0** | **$7,662,734** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,722,632** | **$5,940,102** | **$0** | **$7,662,734** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Small Water Main Replacement - SW 31st Avenue

## PROJECT #: P12827

**Project Mgr:** Lamar Case x6240 **Department:** Public Works Department

**District:** [ ] I [ ] II [X] III [X] IV

**Address** SW 31 Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**Description:** This project is to replace approximately 10,500 linear feet of 6-inch and 8-inch cast iron pipe installed in the 1950's and relocate the main from backyards to the City right-of-way. This project is located between Broward Blvd. and Riverland Road.

**Justification:** The existing 6-inch cast iron water main was installed in the 1950's and is located on private property, between homes, and in back yards. Failures on these pipes will result in damage to personal property. The mains need to be abandoned and relocated to the City right-of-way. Approval of this project will reduce risk, upgrade our infrastructure, improve water quality, pressure, and fire protection for this neighborhood.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $258,534 | $0 | $0 | $0 | $0 | $258,534 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $850,916 | $0 | $0 | $0 | $0 | $850,916 |
| **Total Fund 454:** | | **$0** | **$1,109,450** | **$0** | **$0** | **$0** | **$0** | **$1,109,450** |
| Water & Sewer Master Plan 2017 \| Internal Engineering Allocation | | | | | | | | |
| Fund 495 | 60-6501 | ($90,656) | $0 | $0 | $0 | $0 | $0 | ($90,656) |
| Water & Sewer Master Plan 2017 \| Consultant Engineering Fees | | | | | | | | |
| Fund 495 | 60-6534 | ($422,301) | $0 | $0 | $0 | $0 | $0 | ($422,301) |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $3,858,449 | $0 | $0 | $0 | $0 | $0 | $3,858,449 |
| **Total Fund 495:** | | **$3,345,492** | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,345,492** |
| **Grand Total:** | | **$3,345,492** | **$1,109,450** | **$0** | **$0** | **$0** | **$0** | **$4,454,942** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 5 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement

## PROJECT #: NEW-123966

**Project Mgr:** Omar Castellon x5064

**Department:** Public Works Department

**Address** 846 SW 11 COURT
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project allocates resources to replace around 700 linear feet of aging, tuberculated 6-inch water main infrastructure along SW 11 Court, spanning from SW 9 Avenue to SW 8 Terrace. The plan is to upgrade the infrastructure with either 8-inch or 10-inch pipes, using the open-cut methodology.

**Justification:** Local residents have expressed concerns over the water quality and color. Additionally, following repairs to the existing main, the pipe has become severely tuberculated, causing the inside diameter to be severely reduced and causing concerns about adequate water pressure for firefighting needs. By replacing the current pipe with a larger, modern one, staff aims to enhance both fire flow pressures and water quality throughout the area.

**Source of the Justification:** Not identified in approved plan

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $0 | $507,912 | $0 | $507,912 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$0** | **$507,912** | **$0** | **$507,912** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$507,912** | **$0** | **$507,912** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** None

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# SW 9th Avenue From Davie Blvd To State Road 84 Water Mains

## PROJECT #: NEW-056458

**Project Mgr:** Garry Brandy x7682 **Department:** Public Works Department

**District:** ☐ I ☐ II ☐ III ☒ IV

**Address** SW 9th Avenue between Davie Blvd and State Road 8
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** This project is for the replacement of pressurized mains in the area of SW 9th Avenue from Davie Boulevard to State Road 84. These mains have had multiple failures due to age and corrosion. The water mains were originally installed between 1954-1968.

**Justification:** Installing new watermains will eliminate any unnecessary loss to private and city property.

**Source of the Justification:** Not identified in approved plan **Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $758,941 | $0 | $0 | $758,941 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$758,941** | **$0** | **$0** | **$758,941** |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $0 | $0 | $0 | $0 | $5,767,549 | $0 | $5,767,549 |
| **Total Fund 495:** | | **$0** | **$0** | **$0** | **$0** | **$5,767,549** | **$0** | **$5,767,549** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$758,941** | **$5,767,549** | **$0** | **$6,526,490** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Triplex Pumping Station Rehabilitation

## PROJECT #: P12608

**Project Mgr:** Mark Roads x5859 **Department:** Public Works Department

**District:** [ ] I [ ] II [ ] III [X] IV

**Address** 237 SE 8th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**Description:** This project is for the complete rehabilitation of the following eleven wastewater Pump Stations: A-7, A-8, A-20, A-22, A-23, A-27, A-28, A-29, A-31, B-4, and B-11. This project's scope includes the removal and replacement of all mechanical, electrical, and ventilation equipment; the replacement of all pumps, pipes, valves, suction, and discharge piping; the re-routing of discharge piping; the repair and coating of the wet well; the relocation of all controls to the outside of the station; and any additional structural repairs as needed. The installation of new pumps and equipment shall meet current conditions and take into account future development.

**Justification:** These wastewater pump stations were constructed in the early 1970's and the equipment has far exceeded its life expectancy and requires rehabilitation and modernization. Smaller pumps no longer meet current conditions. Pumps, motors, and controls do not meet current efficiency standards. Electrical equipment and non-submersible rated equipment are at risk of flooding and possibly disabling the station during storm events. All of these stations have been identified in the Utilities Master Plan.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $14,290 | $0 | $0 | $0 | $0 | $0 | $14,290 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $300,000 | $0 | $0 | $0 | $0 | $0 | $300,000 |
| Water and Sewer - General Capital Projects \| Administration | | | | | | | | |
| Fund 454 | 60-6550 | ($181) | $0 | $0 | $0 | $0 | $0 | ($181) |
| Water and Sewer - General Capital Projects \| Permit Costs | | | | | | | | |
| Fund 454 | 60-6554 | ($11,829) | $0 | $0 | $0 | $0 | $0 | ($11,829) |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $2,823,019 | $0 | $0 | $0 | $0 | $0 | $2,823,019 |
| **Total Fund 454:** | | **$3,125,299** | **$0** | **$0** | **$0** | **$0** | **$0** | **$3,125,299** |
| Water & Sewer Master Plan 2017 \| Internal Engineering Allocation | | | | | | | | |
| Fund 495 | 60-6501 | ($110,002) | $0 | $0 | $0 | $556,094 | $0 | $446,092 |
| Water & Sewer Master Plan 2017 \| Consultant Engineering Fees | | | | | | | | |
| Fund 495 | 60-6534 | ($1,095,607) | $0 | $0 | $0 | $2,967,549 | $0 | $1,871,942 |
| Water & Sewer Master Plan 2017 \| Administration | | | | | | | | |
| Fund 495 | 60-6550 | ($686) | $0 | $0 | $0 | $0 | $0 | ($686) |
| Water & Sewer Master Plan 2017 \| Construction | | | | | | | | |
| Fund 495 | 60-6599 | $3,902,134 | $0 | $0 | $0 | $25,557,322 | $0 | $29,459,456 |
| **Total Fund 495:** | | **$2,695,839** | **$0** | **$0** | **$0** | **$29,080,965** | **$0** | **$31,776,804** |
| **Grand Total:** | | **$5,821,138** | **$0** | **$0** | **$0** | **$29,080,965** | **$0** | **$34,902,103** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure |
| **Strategic Goals:** | Infrastructure - Sustainable and Resilient Community |
| **Comp Plan:** | IN - Sanitary, Sewer & Stormwater |

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 8 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |

# Water Main Crossing of the Intracoastal (Oakland Park Blvd.)

## PROJECT #: NEW-877588

**Project Mgr:** Steve Hillberg x5076

**Department:** Public Works Department

**Address** 3200 E. Oakland Park Blvd.
**City** Fort Lauderdale
**State** FL
**Zip** 33305

**District:** [X] I [X] II [ ] III [ ] IV

**Description:** This project funds the replacement of the existing 16-inch watermain crossing of the intracoastal waterway with a new 24-inch watermain crossing.

**Justification:** The existing 16-inch water main was installed in 1957 and has exceeded its expected service life. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to replace the existing water main with a 24-inch water main crossing to accommodate future growth on the barrier island.

**Source of the Justification:** Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

**Project Type:** Water Distribution

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Water and Sewer - General Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 454 | 60-6501 | $0 | $0 | $0 | $63,758 | $0 | $0 | $63,758 |
| Water and Sewer - General Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 454 | 60-6534 | $0 | $0 | $0 | $127,517 | $0 | $0 | $127,517 |
| Water and Sewer - General Capital Projects \| Construction | | | | | | | | |
| Fund 454 | 60-6599 | $0 | $0 | $0 | $1,402,686 | $0 | $0 | $1,402,686 |
| **Total Fund 454:** | | **$0** | **$0** | **$0** | **$1,593,961** | **$0** | **$0** | **$1,593,961** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,593,961** | **$0** | **$0** | **$1,593,961** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

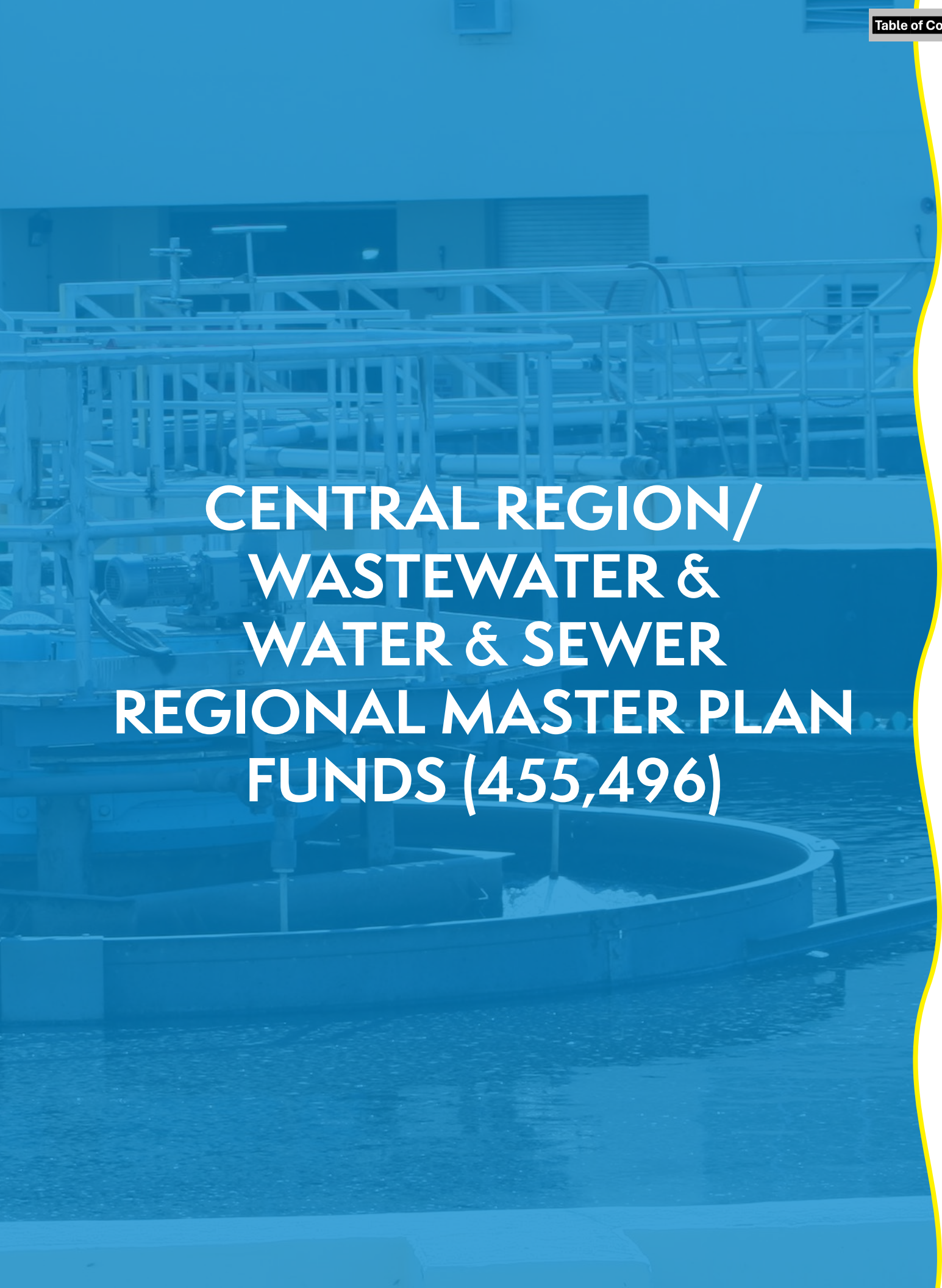
**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |



# CENTRAL REGION/ WASTEWATER & WATER & SEWER REGIONAL MASTER PLAN FUNDS (455,496)

# Equipment Replacement at Re-Pump Stations B & E

## PROJECT #: NEW-797432

**Project Mgr:** Cyrill Garcia x5867 **Department:** Public Works Department

**District:** [X] I [ ] II [ ] III [ ] IV

**Address** 2101 NW 6th Street, 4000 NE 25th Avenue, & 1501 W
**City** Fort Lauderdale
**State** Florida
**Zip** 33309

**Description:** This project is for the replacement of pumps and motors at the City's two (2) sanitary re-pump stations (B & E). Re-pump stations are designed to intercept wastewater at the point of connection, transport, and then dispose of all wastewater collected.

**Justification:** The pumps and motors for these two re-pump stations were installed in 2005 and have surpassed their useful service life. The re-pump stations are needed to move wastewater throughout the sanitary utility system to the George T. Lohmeyer (GTL) Wastewater Treatment Plant.

**Source of the Justification:** Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

**Project Type:** Wastewater Collections

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $0 | $0 | $0 | $0 | $5,142,735 | $15,142,735 | $20,285,470 |
| **Total Fund 455:** | | **$0** | **$0** | **$0** | **$0** | **$5,142,735** | **$15,142,735** | **$20,285,470** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$5,142,735** | **$15,142,735** | **$20,285,470** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# George T. Lohmeyer Belt Presses Replacement

## PROJECT #: P12874

**Project Mgr:** Gabrielle Bork x4559

**Department:** Public Works Department

**Address** 1765 SE 18th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [X] I [X] II [X] III [X] IV

**Description:** The project is for replacement of biosolids dewatering equipment, specifically belt filter presses, at the George T. Lohmeyer (GTL) Waste Water Treatment Plant. Currently, GTL maintains seven (7) belt filter presses.

**Justification:** The belt presses were installed in 1999 and have a useful life of approximately 18 years, according to the 2014 Central Regional Wastewater System Renewal and Replacement Requirement Analysis. The belt presses have been maintained for 18 years, and they have reached the end of their useful life. There may be other emerging technologies now available for dewatering biosolids.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water / Sewer Combination Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 455 | 60-6501 | $315,989 | $0 | $0 | $0 | $0 | $0 | $315,989 |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | $453,644 | $0 | $0 | $0 | $0 | $0 | $453,644 |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $1,770,171 | $0 | $21,010,011 | $0 | $0 | $0 | $22,780,182 |
| **Total Fund 455:** | | **$2,539,804** | **$0** | **$21,010,011** | **$0** | **$0** | **$0** | **$23,549,815** |
| **Grand Total:** | | **$2,539,804** | **$0** | **$21,010,011** | **$0** | **$0** | **$0** | **$23,549,815** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 8 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# George T. Lohmeyer WWTP Clarifier Rehabilitation

## PROJECT #: P12876

**Project Mgr:** Mark Roads x5859 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** 1765 SE 18th Street
**City** Fort Lauderdale
**State** Florida
**Zip** 33316

**Description:** This project is for the Clarifier Battery Resurfacing - Launder and Weir Repair and Mechanism Replacement at the George T. Lohmeyer Wastewater Treatment Plant (GTL). Currently, GTL has two (2) clarifiers that separate solids from treated water with concrete that is old and failing.

**Justification:** The CDM Smith 20-Year Renewal and Replacement report states that the existing concrete is over forty years old and no longer level.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water / Sewer Combination Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 455 | 60-6501 | ($70,053) | $0 | $0 | $0 | $0 | $0 | ($70,053) |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | ($800,744) | $0 | $0 | $0 | $0 | $0 | ($800,744) |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $9,898,400 | $0 | $0 | $0 | $0 | $10,000,000 | $19,898,400 |
| **Total Fund 455:** | | **$9,027,603** | **$0** | **$0** | **$0** | **$0** | **$10,000,000** | **$19,027,603** |
| **Grand Total:** | | **$9,027,603** | **$0** | **$0** | **$0** | **$0** | **$10,000,000** | **$19,027,603** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 3 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# George T. Lohmeyer WWTP Motor Control

## PROJECT #: P12176

**Project Mgr:** Mark Roads x5859 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** 1765 SE 18 Street
**City** Fort Lauderdale
**State** Florida
**Zip** 33316

**Description:** This project is for upgrades of various Motor Control Centers based on the Electrical Reliability Study. The study resulted in recommendations for the George T. Lohmeyer Wastewater Treatment Plant.

**Justification:** There are many Motor Control Centers within the facility that are past their useful life and are no longer supported with parts and materials by the original manufacturers.

**Source of the Justification:** Water Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water / Sewer Combination Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 455 | 60-6501 | ($251,792) | $0 | $0 | $198,964 | $198,964 | $0 | $146,136 |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | ($497,496) | $0 | $0 | $1,189,188 | $1,189,188 | $0 | $1,880,880 |
| Central Regional Wastewater System \| Administration | | | | | | | | |
| Fund 455 | 60-6550 | ($947) | $0 | $0 | $0 | $0 | $0 | ($947) |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $792,293 | $0 | $0 | $9,147,600 | $9,147,600 | $0 | $19,087,493 |
| **Total Fund 455:** | | **$42,058** | **$0** | **$0** | **$10,535,752** | **$10,535,752** | **$0** | **$21,113,562** |
| **Grand Total:** | | **$42,058** | **$0** | **$0** | **$10,535,752** | **$10,535,752** | **$0** | **$21,113,562** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 3 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# George T. Lohmeyer WWTP Reactor Rehabilitation

## PROJECT #: P12800

**Project Mgr:** Lamar Case x6240 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** 1765 SE 18th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**Description:** This project will provide more efficient oxygen transfer by replacing mixers and rehabilitate concrete in the reactors at the George T. Lohmeyer Wastewater Treatment Plant (GTL). GTL currently has two reactors experiencing severe internal corrosion due to their operating environment. The mixers have already been rebuilt once and are expected to require full replacement within the next three (3) years.

**Justification:** The 2017 Comprehensive Utility Strategic Master Plan (CUSMP) recommends more efficient oxygen transfer at the plant." Currently, the two reactors are located on a concrete pad that is more than forty years old and in need of repair."

**Source of the Justification:** 2017 Comprehensive Utility Strategic Master Plan (CUSMP)

**Project Type:** Wastewater Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 451 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Total Fund 451:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 455 | 60-6501 | $308,802 | $0 | $0 | $0 | $0 | $0 | $308,802 |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | $1,279,461 | $0 | $0 | $0 | $0 | $0 | $1,279,461 |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $1,892,282 | $14,202,930 | $6,086,980 | $0 | $0 | $0 | $22,182,192 |
| **Total Fund 455:** | | **$3,480,545** | **$14,202,930** | **$6,086,980** | **$0** | **$0** | **$0** | **$23,770,455** |
| **Grand Total:** | | **$3,480,545** | **$14,202,930** | **$6,086,980** | **$0** | **$0** | **$0** | **$23,770,455** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# George T. Lohmeyer WWTP Sludge Pump Replacement

## PROJECT #: FY20221035

**Project Mgr:** Justin Murray x4122 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** 1765 SE 18th Street
**City** Fort Lauderdale
**State** Florida
**Zip** 33316

**Description:** This project is for the rehabilitation of the treatment plant's sludge pump stations to improve their efficiency and reliability. This project involves cleaning, concrete repairs, and temporarily bypassing the pumping to keep systems running during construction. Additionally, this project includes funds for replacing variable frequency drives (VFDs), pumps, and leaking large diameter valves.

**Justification:** The CDM Smith 20-Year Renewal and Replacement report states that the sludge pump is close to the end of its useful life and needs to be replaced.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water / Sewer Combination Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $0 | $0 | $0 | $0 | $9,464,810 | $0 | $9,464,810 |
| **Total Fund 455:** | | **$0** | **$0** | **$0** | **$0** | **$9,464,810** | **$0** | **$9,464,810** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$9,464,810** | **$0** | **$9,464,810** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 5 |
| **Warranty** | 4 |

# GTL Liquid Oxygen Storage

## PROJECT #: P13020

**Project Mgr:** Justin Murray x4122 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** 1765 SE 18th St
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**Description:** This project is to increase the liquid oxygen storage capacity at George T. Lohmeyer Waste Wastewater Treatment Plant from five (5) days to ten (10) days.

**Justification:** Maintaining compliance with Florida Department of Environmental Protection (FDEP) standards for wastewater treatment requires a reliable oxygen supply. The City's primary source is the Vacuum Pressure Swing Adsorption (VPSA) system, with stored liquid oxygen intended as a backup. Since the VPSA system is currently offline, the City is temporarily relying solely on stored liquid oxygen, which depends on daily truck deliveries. This reliance presents a potential vulnerability that should be addressed to ensure continued operational stability.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Wastewater Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 455 | 60-6501 | $0 | $10,673 | $0 | $0 | $0 | $0 | $10,673 |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | $0 | $250,000 | $0 | $0 | $0 | $0 | $250,000 |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $0 | $6,639,327 | $0 | $0 | $0 | $0 | $6,639,327 |
| **Total Fund 455:** | | **$0** | **$6,900,000** | **$0** | **$0** | **$0** | **$0** | **$6,900,000** |
| **Grand Total:** | | **$0** | **$6,900,000** | **$0** | **$0** | **$0** | **$0** | **$6,900,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

No impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Regional Renewal & Replacement

## PROJECT #: P00401

**Project Mgr:** Miguel Arroyo x7806 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** City-Wide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** The City is the owner and operator of the Broward County Central Wastewater System. The regional system consists of wastewater transmission lines, re-pump stations, and the wastewater treatment facility. Annually, the City prepares a Central Region Wastewater System Renewal and Replacement Analysis, which functions as a 20-year financial model for the proper maintenance of the system. City staff evaluates the various components of the system and validates their condition against the expected life span. The information gathered on the system's components is then used to prioritize rehabilitation work and project out future, anticipated cost. This information is entered into a 20-year rotating replacement database to ensure sufficient funds are collected.

**Justification:** Provides for current and future needs, as noted in the Wastewater Master Plan and annual Central Region Renewal and Replacement report.

**Source of the Justification:** Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

**Project Type:** Water and Wastewater

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Building Materials | | | | | | | | |
| Fund 455 | 60-6526 | ($5,472) | $0 | $0 | $0 | $0 | $0 | ($5,472) |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | ($19,756) | $0 | $0 | $0 | $0 | $0 | ($19,756) |
| Central Regional Wastewater System \| Other Building Costs | | | | | | | | |
| Fund 455 | 60-6538 | ($6,772) | $0 | $0 | $0 | $0 | $0 | ($6,772) |
| Central Regional Wastewater System \| Testing Services | | | | | | | | |
| Fund 455 | 60-6546 | ($1,135) | $0 | $0 | $0 | $0 | $0 | ($1,135) |
| Central Regional Wastewater System \| Administration | | | | | | | | |
| Fund 455 | 60-6550 | ($9,023) | $0 | $0 | $0 | $0 | $0 | ($9,023) |
| Central Regional Wastewater System \| Permit Costs | | | | | | | | |
| Fund 455 | 60-6554 | ($11,750) | $0 | $0 | $0 | $0 | $0 | ($11,750) |
| Central Regional Wastewater System \| Equipment Purchases | | | | | | | | |
| Fund 455 | 60-6564 | ($4,308,762) | $0 | $0 | $0 | $0 | $0 | ($4,308,762) |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $5,809,422 | ($792,730) | $0 | $0 | $130,481 | $819,699 | $5,966,872 |
| **Total Fund 455:** | | **$1,446,750** | **($792,730)** | **$0** | **$0** | **$130,481** | **$819,699** | **$1,604,200** |
| **Grand Total:** | | **$1,446,750** | **($792,730)** | **$0** | **$0** | **$130,481** | **$819,699** | **$1,604,200** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | **1** |
| **Design/Permitting** | **1** |
| **Bidding/Award** | **0** |
| **Construction/Closeout** | **2** |
| **Warranty** | **4** |

# Repair GTL VSPA Facility

## PROJECT #: P13021

**Project Mgr:** Justin Murray x4122 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** 1765 SE 18th Street
**City** Fort Lauderdale
**State** Florida
**Zip** 33316

**Description:** This project is for additional storage tanks to increase the liquid oxygen storage capacity at George T. Lohmeyer Wastewater Treatment Plant (GTL). The City currently has a vacuum-pressure swing absorption (VPSA) facility to hold five (5) days of liquid oxygen to run the plant. This project would increase the storage capacity from five (5) days to ten (10) days of liquid oxygen.

**Justification:** This project is needed to meet the Florida Department of Environmental Protection standards for the wastewater treatment process which is dependent on reliable oxygen supply. The stored liquid oxygen is supposed to be the backup source of oxygen. The primary storage is the vacuum-pressure swing adsorption (VPSA) facility. After the VPSA failure, the storage tanks at GTL are the only source of liquid oxygen at the plant and are dependent on daily truck deliveries.

**Source of the Justification:** Vulnerability Assessment Plan **Project Type:** Wastewater Treatment

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $0 | $2,500,000 | $0 | $0 | $0 | $0 | $2,500,000 |
| **Total Fund 455:** | | **$0** | **$2,500,000** | **$0** | **$0** | **$0** | **$0** | **$2,500,000** |
| **Grand Total:** | | **$0** | **$2,500,000** | **$0** | **$0** | **$0** | **$0** | **$2,500,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

No impact to the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Sodium Hypochlorite Conversion at George T. Lohmeyer WWTP

## PROJECT #: NEW-246681

**Project Mgr:** Mark Roads x5859 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** 1801 Eisenhower Boulevard
**City** Fort Lauderdale
**State** Florida
**Zip** 33316

**Description:** This project will convert the existing chlorine gas system -- which consists of a chlorine storage room, scales, chlorinators and evaporators -- to a bulk liquid sodium hypochlorite system at the George T. Lohmeyer (GTL) Wastewater Treatment Facility. Treating wastewater with sodium hypochlorite has a similar disinfectant efficiency as chlorine, but it reduces the hazards that are associated with handling and storing chlorine gas.

**Justification:** Chlorine Is currently used at the facility to control biological growth on process equipment and piping. Gaseous chlorine costs have doubled and are projected to continue to increase. Switching to a bulk hypochlorite solution will lower operational costs and increase safety at the plant.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Water / Sewer Combination Services

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Regional Wastewater System \| Internal Engineering Allocation | | | | | | | | |
| Fund 455 | 60-6501 | $0 | $0 | $0 | $198,964 | $0 | $0 | $198,964 |
| Central Regional Wastewater System \| Consultant Engineering Fees | | | | | | | | |
| Fund 455 | 60-6534 | $0 | $0 | $0 | $3,599,842 | $0 | $0 | $3,599,842 |
| Central Regional Wastewater System \| Construction | | | | | | | | |
| Fund 455 | 60-6599 | $0 | $0 | $1,500,000 | $11,612,389 | $0 | $0 | $13,112,389 |
| **Total Fund 455:** | | **$0** | **$0** | **$1,500,000** | **$15,411,195** | **$0** | **$0** | **$16,911,195** |
| **Grand Total:** | | **$0** | **$0** | **$1,500,000** | **$15,411,195** | **$0** | **$0** | **$16,911,195** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 4 |
| **Design/Permitting** | 4 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |




# PARKING SERVICES FUND (463)

# Federal Courthouse Parking Garage

## PROJECT #: P12687

**Project Mgr:** Caroline Yeakel

**Department:** Transportation and Mobility Department

**Address** SE 4th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project provides for the construction of a 350+ space parking garage for the new Federal Courthouse, located on SE 3rd Avenue and SE 11th street. This project provides for the design and construction of the garage and addresses all necessary requirements as determined by the General Services Administration (GSA).

**Justification:** The Federal Courthouse relocation project has now been fully funded by the Federal Government. The City of Fort Lauderdale intends to construct and operate a parking garage at the Federal Courthouse site. This funding request is to contribute an additional $5,000,000 to the CIP account.

**Source of the Justification:** Not identified in approved plan

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System \| Consultant Engineering Fees | | | | | | | | |
| Fund 461 | 60-6534 | ($163,053) | $0 | $0 | $0 | $0 | $0 | ($163,053) |
| Parking System \| Construction | | | | | | | | |
| Fund 461 | 60-6599 | ($582,430) | $0 | $0 | $0 | $0 | $0 | ($582,430) |
| **Total Fund 461:** | | **($745,482)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($745,482)** |
| Parking System - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 463 | 60-6534 | ($266,303) | $0 | $0 | $0 | $0 | $0 | ($266,303) |
| Parking System - Capital Projects \| Legal Services | | | | | | | | |
| Fund 463 | 60-6544 | ($37) | $0 | $0 | $0 | $0 | $0 | ($37) |
| Parking System - Capital Projects \| Administration | | | | | | | | |
| Fund 463 | 60-6550 | ($2,673) | $0 | $0 | $0 | $0 | $0 | ($2,673) |
| Parking System - Capital Projects \| Permit Costs | | | | | | | | |
| Fund 463 | 60-6554 | ($11,130) | $0 | $0 | $0 | $0 | $0 | ($11,130) |
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | $7,775,449 | $7,000,000 | $0 | $0 | $0 | $0 | $14,775,449 |
| **Total Fund 463:** | | **$7,495,305** | **$7,000,000** | **$0** | **$0** | **$0** | **$0** | **$14,495,305** |
| **Grand Total:** | | **$6,749,823** | **$7,000,000** | **$0** | **$0** | **$0** | **$0** | **$13,749,823** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Las Olas Garage Improvements

## PROJECT #: P12949

**Project Mgr:** Caroline Yeakel

**Department:** Transportation and Mobility Department

**Address** 200 Las Olas Circle
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** [ ] I [X] II [ ] III [ ] IV

**Description:** The Las Olas Garage opened in 2019. Staff recommends completing a structural assessment to determine future repair and maintenance needs. With this assessment, staff will be able to review the conditions of the garage and how it has aged in the beach conditions. With this information, the City can develop a short term, mid term, and long term repair and maintenance schedule (with cost estimates for budgeting purposes).FY 2025 funding is intended to address the facade lighting issues. Future funding will develop and implement a maintenance schedule for the garage including a FY 2027 study, FY 2028, design, and FY 2029 construction.

**Justification:** This project ensures future proper maintenance of the garage.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 463 | 60-6534 | $3,000,000 | $0 | $0 | $250,000 | $750,000 | $3,000,000 | $7,000,000 |
| **Total Fund 463:** | | **$3,000,000** | **$0** | **$0** | **$250,000** | **$750,000** | **$3,000,000** | **$7,000,000** |
| **Grand Total:** | | **$3,000,000** | **$0** | **$0** | **$250,000** | **$750,000** | **$3,000,000** | **$7,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

# Oakland Park Parking Lot Improvements

## PROJECT #: P12948

**Project Mgr:** Caroline Yeakel

**Department:** Transportation and Mobility Department

**Address** Oakland Park Boulevard Area
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project will improve parking and adjacent roads alongside Oakland Park Boulevard. The improvements included in the project are the milling and resurfacing of Oakland Park Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities Act) parking improvements; the addition of thermal striping; and other general improvements. In FY 2025 the project will be focused on designing the parking lot improvements and in FY 2026 construction will begin.

**Justification:** This project is needed to update the Oakland Park Boulevard parking lots to maximize parking availability and to maintain existing facilities.

**Source of the Justification:** Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | $492,612 | $0 | $3,091,032 | $0 | $0 | $0 | $3,583,644 |
| **Total Fund 463:** | | **$492,612** | **$0** | **$3,091,032** | **$0** | **$0** | **$0** | **$3,583,644** |
| **Grand Total:** | | **$492,612** | **$0** | **$3,091,032** | **$0** | **$0** | **$0** | **$3,583,644** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Parking Administration and City Parking Garage Repairs

## PROJECT #: P12183

**Project Mgr:** Caroline Yeakel

**Department:** Transportation and Mobility Department

**Address** 150 SE 2nd Street
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [ ] I [X] II [ ] III [X] IV

**Description:** In 2022, a structural analysis was completed for the Riverwalk City Garage, which included several phases of rehabilitation that would be required.

The scope of the work to be accomplished includes, but is not limited to, concrete repairs, waterproofing repairs, drainage repairs, and limited railing upgrades for safety purposes.

**Justification:** This request is to ensure that in FY 2026 and FY 2027, after the first phase of repairs are completed, the Transportation and Mobility Department (TAM) is able to dedicate funding to proceed to the second and third phase of the Riverwalk's respective repairs.

**Source of the Justification:** Not identified in approved plan

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System \| Internal Engineering Allocation | | | | | | | | |
| Fund 461 | 60-6501 | ($199,652) | $0 | $0 | $0 | $0 | $0 | ($199,652) |
| Parking System \| Consultant Engineering Fees | | | | | | | | |
| Fund 461 | 60-6534 | ($260,000) | $0 | $0 | $0 | $0 | $0 | ($260,000) |
| Parking System \| Construction | | | | | | | | |
| Fund 461 | 60-6599 | ($1,191,928) | $0 | $0 | $0 | $0 | $0 | ($1,191,928) |
| **Total Fund 461:** | | **($1,651,580)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($1,651,580)** |
| Parking System - Capital Projects \| Other Equipment | | | | | | | | |
| Fund 463 | 60-6499 | ($1,521) | $0 | $0 | $0 | $0 | $0 | ($1,521) |
| Parking System - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 463 | 60-6501 | $499,304 | $100,000 | $0 | $0 | $0 | $0 | $599,304 |
| Parking System - Capital Projects \| Administration | | | | | | | | |
| Fund 463 | 60-6550 | ($396) | $0 | $0 | $0 | $0 | $0 | ($396) |
| Parking System - Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 463 | 60-6564 | ($13,304) | $0 | $0 | $0 | $0 | $0 | ($13,304) |
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | $1,993,391 | $250,000 | $0 | $0 | $0 | $0 | $2,243,391 |
| **Total Fund 463:** | | **$2,477,474** | **$350,000** | **$0** | **$0** | **$0** | **$0** | **$2,827,474** |
| **Grand Total:** | | **$825,894** | **$350,000** | **$0** | **$0** | **$0** | **$0** | **$1,175,894** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Parking Facility Electric Vehicle Charging Stations

## PROJECT #: P12880

**Project Mgr:** Bryan Green

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the purchase and installation of additional electric vehicle (EV) charging stations at City parking facilities.

Transportation and Mobility (TAM) is seeking to increase the number of EV charging stations at City parking facilities to ensure that this public service is distributed throughout the community. This project will also help accelerate decarbonization of the transportation sector.

**Justification:** To support the the City's internal fleet and private drivers, the Transportation and Mobility Department is requesting additional EV charging stations. The estimated cost to add one (1) charging station is approximately $7,500. This cost includes the electric installation, the charging station post, and the vehicle charging station itself. In order to add twenty (20) charging stations per year, staff is requesting $150,000 per year to implement this public service.

To support the implement of this project, Fort Lauderdale City Ordinance allows the Parking Fund to charge additional fees to any parking space with an electric vehicle charging station.

**Source of the Justification:** Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System \| Other Supplies | | | | | | | | |
| Fund 461 | 30-3999 | $5 | $0 | $0 | $0 | $0 | $0 | $5 |
| Parking System \| Equipment Purchases | | | | | | | | |
| Fund 461 | 60-6564 | $74,704 | $0 | $0 | $0 | $0 | $0 | $74,704 |
| Parking System \| Construction | | | | | | | | |
| Fund 461 | 60-6599 | ($5) | $0 | $0 | $0 | $0 | $0 | ($5) |
| **Total Fund 461:** | | **$74,704** | **$0** | **$0** | **$0** | **$0** | **$0** | **$74,704** |
| Parking System - Capital Projects \| Other Supplies | | | | | | | | |
| Fund 463 | 30-3999 | ($5) | $0 | $0 | $0 | $0 | $0 | ($5) |
| Parking System - Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 463 | 60-6564 | $56,298 | $150,000 | $150,000 | $150,000 | $150,000 | $150,000 | $806,298 |
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | ($75,731) | $0 | $0 | $0 | $0 | $0 | ($75,731) |
| **Total Fund 463:** | | **($19,438)** | **$150,000** | **$150,000** | **$150,000** | **$150,000** | **$150,000** | **$730,562** |
| **Grand Total:** | | **$55,267** | **$150,000** | **$150,000** | **$150,000** | **$150,000** | **$150,000** | **$805,267** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Parking Facility Rehabilitation

## PROJECT #: P12705

**Project Mgr:** Caroline Yeakel

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project funds the rehabilitation and improvement of existing parking lots and garages within the parking inventory. At this time, the City does not have a rehabilitation program established for the maintenance of these parking facilities to ensure a long usable life.

This rehabilitation program will focus on the following improvements: installing energy efficient lighting, environmentally friendly landscaping for the South Florida climate, repaving and seal coating the lots with environmentally safe and efficient materials, and other innovative future ideas.

**Justification:** This project helps ensure the City's parking facilities remain safe, reliable, and accessible for everyone. With adequate funding, essential repairs can be completed to prevent temporary closures and maintain convenient access for both residents and visitors.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | $0 | $0 | $250,000 | $1,750,000 | $0 | $0 | $2,000,000 |
| **Total Fund 463:** | | **$0** | **$0** | **$250,000** | **$1,750,000** | **$0** | **$0** | **$2,000,000** |
| **Grand Total:** | | **$0** | **$0** | **$250,000** | **$1,750,000** | **$0** | **$0** | **$2,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Parking Lot Sign Replacements

## PROJECT #: P13024

**Project Mgr:** Bryan Greene, 954-828-4531

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project involves the replacement and installation of 25 monument-style parking lot signs at key locations within the Transportation and Mobility Department's facilities and public parking areas throughout Fort Lauderdale. The scope includes site preparation, foundation work, fabrication, and installation of the new signs, ensuring durability and compliance with city branding standards. These monument-style signs will be designed with high-quality, weather-resistant materials to withstand environmental conditions while maintaining visibility, aesthetic appeal, and long-term functionality.

**Justification:** Replacing outdated monument-style parking lot signs is essential for improving wayfinding, enhancing public safety, and ensuring regulatory compliance within city-owned parking facilities. The updated signage will provide clear identification of parking lots, reduce confusion for drivers, and support efficient parking management. Using modern materials will increase durability, minimize maintenance costs, and maintain a professional and organized appearance in public spaces. This investment aligns with Fort Lauderdale's mobility and infrastructure improvement initiatives, ensuring a better user experience for residents and visitors.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | $0 | $150,000 | $0 | $0 | $0 | $0 | $150,000 |
| **Total Fund 463:** | | **$0** | **$150,000** | **$0** | **$0** | **$0** | **$0** | **$150,000** |
| **Grand Total:** | | **$0** | **$150,000** | **$0** | **$0** | **$0** | **$0** | **$150,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

**Comp Plan:** IN - Transportation & Mobility

# Parking Meter Technology

## PROJECT #: P12740

**Project Mgr:** DIANA CARRILLO X3760

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6, 12 and 24-month increments, based on the engineering recommendation of the structural assessment team. City staff is requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users.

**Justification:** The City's current single space meters are no longer supported by the vendor, and the current multi space meters is not be compatible with 5G technology. Most importantly, the City's Information Technologies (ITS) Department has security concerns with the current configuration and has recommended an upgrade for all remaining meters.

**Source of the Justification:** None

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System \| Equipment Purchases | | | | | | | | |
| Fund 461 | 60-6564 | $871,454 | $0 | $0 | $0 | $0 | $0 | $871,454 |
| Parking System \| Construction | | | | | | | | |
| Fund 461 | 60-6599 | ($5,800) | $0 | $0 | $0 | $0 | $0 | ($5,800) |
| **Total Fund 461:** | | **$865,654** | **$0** | **$0** | **$0** | **$0** | **$0** | **$865,654** |
| Parking System - Capital Projects \| Administration | | | | | | | | |
| Fund 463 | 60-6550 | ($447,524) | $0 | $0 | $0 | $0 | $0 | ($447,524) |
| Parking System - Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 463 | 60-6564 | ($93,154) | $200,000 | $250,000 | $0 | $0 | $0 | $356,846 |
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | ($100,000) | $0 | $0 | $0 | $0 | $0 | ($100,000) |
| **Total Fund 463:** | | **($640,678)** | **$200,000** | **$250,000** | **$0** | **$0** | **$0** | **($190,678)** |
| Arts and Science District Garage \| Equipment Purchases | | | | | | | | |
| Fund 643 | 60-6564 | $24,150 | $0 | $0 | $0 | $0 | $0 | $24,150 |
| **Total Fund 643:** | | **$24,150** | **$0** | **$0** | **$0** | **$0** | **$0** | **$24,150** |
| **Grand Total:** | | **$249,126** | **$200,000** | **$250,000** | **$0** | **$0** | **$0** | **$699,126** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Internal Support

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Smart City Technology

## PROJECT #: P13022

**Project Mgr:** Bryan Greene, 954-828-4531

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** The scope of the Smart City Parking System project includes the deployment of Iot sensors, cameras, and AI-powered software to monitor parking availability, automate payments, enforce compliance, and provide real-time data insights for improved urban mobility and traffic management.

**Justification:** The Smart City Initiative aims to improve parking efficiency and address urban challenges by utilizing technology and real-time data. By providing drivers with instant updates on available parking spaces, it reduces search time and helps ease traffic congestion.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System - Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 463 | 60-6564 | $0 | $200,000 | $450,000 | $450,000 | $450,000 | $450,000 | $2,000,000 |
| **Total Fund 463:** | | **$0** | **$200,000** | **$450,000** | **$450,000** | **$450,000** | **$450,000** | **$2,000,000** |
| **Grand Total:** | | **$0** | **$200,000** | **$450,000** | **$450,000** | **$450,000** | **$450,000** | **$2,000,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

**Comp Plan:** IN - Transportation & Mobility

# Sunrise Village Parking Improvements

## PROJECT #: NEW-836294

**Project Mgr:** Bryan Green

**Department:** Transportation and Mobility Department

**Address** Sunrise Lane and NE 9 St between Sunrise Blvd and
**City** Fort Lauderdale
**State** Florida
**Zip** 33311

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for parking improvements to support the impacted areas surrounding the Sunrise Lane District Streetscape project. The scope of work includes general improvements to the parking areas such as landscaping, lighting, milling, resurfacing, pavement markings, signage, and parking equipment.

**Justification:** This project will allow Sunrise Lane to receive parking lot improvements in conjunction with the Sunrise Lane District Streetscape to provide the surrounding area with newly upgraded streets and parking.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Parking Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | $0 | $0 | $0 | $0 | $250,000 | $0 | $250,000 |
| **Total Fund 463:** | | **$0** | **$0** | **$0** | **$0** | **$250,000** | **$0** | **$250,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$250,000** | **$0** | **$250,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Growth & Support

**Strategic Goals:** Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

**Comp Plan:** BD - Economic Development

# Transportation Related Stormwater Repair

## PROJECT #: P13023

**Project Mgr:** Bryan Greene
954-828-4531

**Department:** Transportation and Mobility Department

**Address** 290 NE 3rd Ave
**City** Fort Lauderdale
**State** Florida
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project includes stormwater drainage upgrades and parking lot resurfacing at 290 NE 3rd Ave, Fort Lauderdale, FL 33301. Work involves replacing undersized pipes and catch basins to improve drainage, prevent flooding, and reduce infrastructure damage. Parking lot improvements include pavement resurfacing, re-striping, and necessary repairs. The project aims to improve drainage efficiency, prevent flooding, extend the parking lot's lifespan, and enhance safety and accessibility for employees and visitors.

**Justification:** A 2024 inspection identified that the current stormwater drainage system is undersized and inadequate for managing heavy rainfall. Without intervention, the site is at risk for localized flooding, which accelerates pavement deterioration, creates safety hazards, and increases ongoing maintenance costs.

**Source of the Justification:** Facilities Condition Assessment

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Parking System - Capital Projects \| Construction | | | | | | | | |
| Fund 463 | 60-6599 | $0 | $150,000 | $0 | $0 | $0 | $0 | $150,000 |
| **Total Fund 463:** | | **$0** | **$150,000** | **$0** | **$0** | **$0** | **$0** | **$150,000** |
| **Grand Total:** | | **$0** | **$150,000** | **$0** | **$0** | **$0** | **$0** | **$150,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater



# AIRPORT FUND (469)

# Airport Security and Fiber Upgrade

## PROJECT #: NEW-505557

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the replacement of an underground fiber optic system that provides network access control to the gates, alarms, remote communication and limited surveillance equipment along the airport's perimeter. The scope of the design of the project includes, but not limited to the following: field inspection, topographical survey, electrical engineering services, geotechnical survey, development of construction plans, development of bid documents and engineer's cost estimate for construction.

**Justification:** The current fiber optic system was installed in 2005. The fiber optic cable is in a deteriorated condition due to the age and environment. To ensure the airport's safety and security, the perimeter fence, gate, and surveillance system should consistently function at an optimal level. This replacement will provide the airport with a secured perimeter for an additional 20 years.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $0 | $0 | $100,000 | $0 | $0 | $0 | $100,000 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $0 | $0 | $0 | $0 | $375,000 | $537,500 | $912,500 |
| **Total Fund 469:** | | **$0** | **$0** | **$100,000** | **$0** | **$375,000** | **$537,500** | **$1,012,500** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $0 | $400,000 | $0 | $0 | $0 | $400,000 |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $0 | $0 | $0 | $1,500,000 | $2,150,000 | $3,650,000 |
| **Total Fund 778:** | | **$0** | **$0** | **$400,000** | **$0** | **$1,500,000** | **$2,150,000** | **$4,050,000** |
| **Grand Total:** | | **$0** | **$0** | **$500,000** | **$0** | **$1,875,000** | **$2,687,500** | **$5,062,500** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Growth & Support

**Strategic Goals:** Business Growth & Support - Build a diverse and attractive economy

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 3 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 4 |
| **Construction/Closeout** | 1 |

# FXE Localizer Relocation Project

## PROJECT #: P13025

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** Federal Aviation Administration (FAA) has advised Fort Lauderdale Executive Airport (FXE) to relocate the antenna array outside of the runway safety area. In addition to the antenna array relocation, the project will also involve the relocation of the equipment shelter and a review of the safety area's grading to review compliance with FAA advisory circulars.

**Justification:** Currently Fort Lauderdale Executive Airport's localizer antenna array is located approximately 700 feet from the approach end of Runway 27. In its current location the antenna is within the runway's safety area. The project is requested by FAA to be completed within FY 2026.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $0 | $500,000 | $0 | $0 | $0 | $0 | $500,000 |
| **Total Fund 469:** | | **$0** | **$500,000** | **$0** | **$0** | **$0** | **$0** | **$500,000** |
| **Grand Total:** | | **$0** | **$500,000** | **$0** | **$0** | **$0** | **$0** | **$500,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Growth & Support

**Strategic Goals:** Business Growth & Support - Build a diverse and attractive economy

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 3 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 4 |
| **Construction/Closeout** | 1 |

# Runway 13-31 Pavement Rehabilitation Project

## PROJECT #: NEW-955211

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design of the pavement rehabilitation of Runway 13-31. The project includes removal of pavement milling, preparation of limerock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.

**Justification:** Runway 13-31 is currently in fair condition with an area weighted Pavement Condition Index (PCI) value of 59. The pavement and intersection were seal coated in 2023 to temporarily improve the condition of the runway. However, the 2023 Florida Department of Transportation (FDOT) pavement inspection report recommended Runway 13-31 be milled and overlayed with P-401 asphalt for a long term improvement, which typically takes place five years after the sealcoating.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $0 | $0 | $0 | $140,000 | $0 | $0 | $140,000 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $0 | $0 | $0 | $0 | $375,000 | $0 | $375,000 |
| **Total Fund 469:** | | **$0** | **$0** | **$0** | **$140,000** | **$375,000** | **$0** | **$515,000** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $0 | $0 | $560,000 | $0 | $0 | $560,000 |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $0 | $0 | $0 | $375,000 | $0 | $375,000 |
| **Total Fund 778:** | | **$0** | **$0** | **$0** | **$560,000** | **$375,000** | **$0** | **$935,000** |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $0 | $0 | $0 | $6,750,000 | $0 | $6,750,000 |
| **Total Fund 779:** | | **$0** | **$0** | **$0** | **$0** | **$6,750,000** | **$0** | **$6,750,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$700,000** | **$7,500,000** | **$0** | **$8,200,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development

**Strategic Goals:** Business Development - Economic Community

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 3 |

# Runway 27 By-Pass Taxiways

## PROJECT #: P12540

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project provides for the design and construction of two by-pass taxiways south of the east end of runway 27 to provide for a more efficient flow of traffic between the north and south sides of the airfield. Additionally, Taxiway Echo will be re-aligned to provide a 90-degree entrance and the run-up area will be reconfigured to meet current Federal Aviation Administration (FAA) design standards. The project will include pavement demolition, asphalt, electrical sodding, and striping.

**Justification:** The construction of the two by-pass taxiways will provide additional runway crossings, as well as, an additional runway entrance that will assist in reducing queue congestion at the runway end. The reconfigured run-up area will allow for more aircraft to stage prior to clearance for take-off and provide adequate separation from one another. The project is listed in the airports current Airport Layout Plan (ALP).

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport \| Internal Engineering Allocation | | | | | | | | |
| Fund 468 | 60-6501 | ($10,119) | $0 | $0 | $0 | $0 | $0 | ($10,119) |
| Airport \| Construction | | | | | | | | |
| Fund 468 | 60-6599 | ($130,150) | $0 | $0 | $0 | $0 | $0 | ($130,150) |
| **Total Fund 468:** | | **($140,269)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($140,269)** |
| Airport - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 469 | 60-6501 | $20,238 | $0 | $0 | $0 | $0 | $0 | $20,238 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $260,300 | $0 | $200,000 | $0 | $0 | $0 | $460,300 |
| **Total Fund 469:** | | **$280,538** | **$0** | **$200,000** | **$0** | **$0** | **$0** | **$480,538** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $0 | $348,000 | $0 | $0 | $0 | $348,000 |
| **Total Fund 778:** | | **$0** | **$0** | **$348,000** | **$0** | **$0** | **$0** | **$348,000** |
| Federal Aviation (Faa) \| Consultant Engineering Fees | | | | | | | | |
| Fund 779 | 60-6534 | $0 | $763,000 | $0 | $0 | $0 | $0 | $763,000 |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $0 | $3,802,281 | $0 | $0 | $0 | $3,802,281 |
| **Total Fund 779:** | | **$0** | **$763,000** | **$3,802,281** | **$0** | **$0** | **$0** | **$4,565,281** |
| **Grand Total:** | | **$140,269** | **$763,000** | **$4,350,281** | **$0** | **$0** | **$0** | **$5,253,550** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development

**Strategic Goals:** Business Development - Economic Community

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 3 |

# Runway 9 Parallel Taxiway Extension

## PROJECT #: P12882

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9. As part of the runway extension project, the parallel taxiways on both south and north sides of the runway need to be extended as well.

**Justification:** The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. The existing parallel Taxiways Echo to the south and Foxtrot to the north will provide necessary access to the proposed Runway 9 western extension (Exhibit 1). Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/ or increase aircraft range as well as increase the overall capacity of the airport.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 469 | 60-6501 | $54,405 | $0 | $0 | $0 | $0 | $0 | $54,405 |
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $1,375 | $0 | $0 | $0 | $0 | $0 | $1,375 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $415,008 | $750,000 | $0 | $0 | $0 | $0 | $1,165,008 |
| **Total Fund 469:** | | **$470,788** | **$750,000** | **$0** | **$0** | **$0** | **$0** | **$1,220,788** |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $3,000,000 | $0 | $0 | $0 | $0 | $3,000,000 |
| **Total Fund 778:** | | **$0** | **$3,000,000** | **$0** | **$0** | **$0** | **$0** | **$3,000,000** |
| **Grand Total:** | | **$470,788** | **$3,750,000** | **$0** | **$0** | **$0** | **$0** | **$4,220,788** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development

**Strategic Goals:** Business Development - Economic Community

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |

# Runway 9 Western Extension

## PROJECT #: P12588

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9.

**Justification:** The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/or increase aircraft range as well as increase the overall capacity of the airport.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $31,190 | $701,784 | $0 | $0 | $0 | $0 | $732,974 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $100 | $430,000 | $0 | $0 | $0 | $0 | $430,100 |
| **Total Fund 469:** | | **$31,290** | **$1,131,784** | **$0** | **$0** | **$0** | **$0** | **$1,163,074** |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $430,000 | $0 | $0 | $0 | $0 | $430,000 |
| **Total Fund 778:** | | **$0** | **$430,000** | **$0** | **$0** | **$0** | **$0** | **$430,000** |
| Federal Aviation (Faa) \| Inspection Fees | | | | | | | | |
| Fund 779 | 60-6542 | $0 | $100 | $0 | $0 | $0 | $0 | $100 |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $7,740,000 | $0 | $0 | $0 | $0 | $7,740,000 |
| **Total Fund 779:** | | **$0** | **$7,740,100** | **$0** | **$0** | **$0** | **$0** | **$7,740,100** |
| **Grand Total:** | | **$31,290** | **$9,301,884** | **$0** | **$0** | **$0** | **$0** | **$9,333,174** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Growth & Support

**Strategic Goals:** Business Growth & Support - Build a diverse and attractive economy

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |

# Taxiway L & P Extension & Run-Up Area

## PROJECT #: P12881

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the planning, design, and construction of the extension of Taxiways Lima and Papa to conform to current Federal Aviation Administration (FAA) design standards as well as to correct alignment issues. Portions of the taxiways will be demolished and re-constructed to the new alignment. Additionally, a run-up area will be constructed east of Taxiway Papa to accommodate a growing number of piston aircraft in the northwest corner of the Airport. New light-emitting-diode (LED) taxiway edge-lights, guidance signs, striping, runway guard lights (RGL), and an airport lighting control and monitoring system (ALCMS) update will also be included as part of the project.

**Justification:** Taxiways Lima and Papa are currently in good condition with an area weighted pavement condition index (PCI) value of 75 and 79 respectively. Realigning Taxiways Lima and Papa will result in less complex airfield geometry, which will increase safety, while the new run-up area will reduce departure queue congestion at the end of Runway 9 (north).

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 469 | 60-6501 | $35,000 | $0 | $0 | $0 | $0 | $0 | $35,000 |
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $23,750 | $95,000 | $0 | $44,050 | $0 | $0 | $162,800 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $0 | $0 | $0 | $323,030 | $0 | $0 | $323,030 |
| **Total Fund 469:** | | **$58,750** | **$95,000** | **$0** | **$367,080** | **$0** | **$0** | **$520,830** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $380,000 | $0 | $44,050 | $0 | $0 | $424,050 |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $0 | $0 | $323,030 | $0 | $0 | $323,030 |
| **Total Fund 778:** | | **$0** | **$380,000** | **$0** | **$367,080** | **$0** | **$0** | **$747,080** |
| Federal Aviation (Faa) \| Consultant Engineering Fees | | | | | | | | |
| Fund 779 | 60-6534 | $0 | $0 | $0 | $792,893 | $0 | $0 | $792,893 |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $0 | $0 | $5,814,547 | $0 | $0 | $5,814,547 |
| **Total Fund 779:** | | **$0** | **$0** | **$0** | **$6,607,440** | **$0** | **$0** | **$6,607,440** |
| **Grand Total:** | | **$58,750** | **$475,000** | **$0** | **$7,341,600** | **$0** | **$0** | **$7,875,350** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

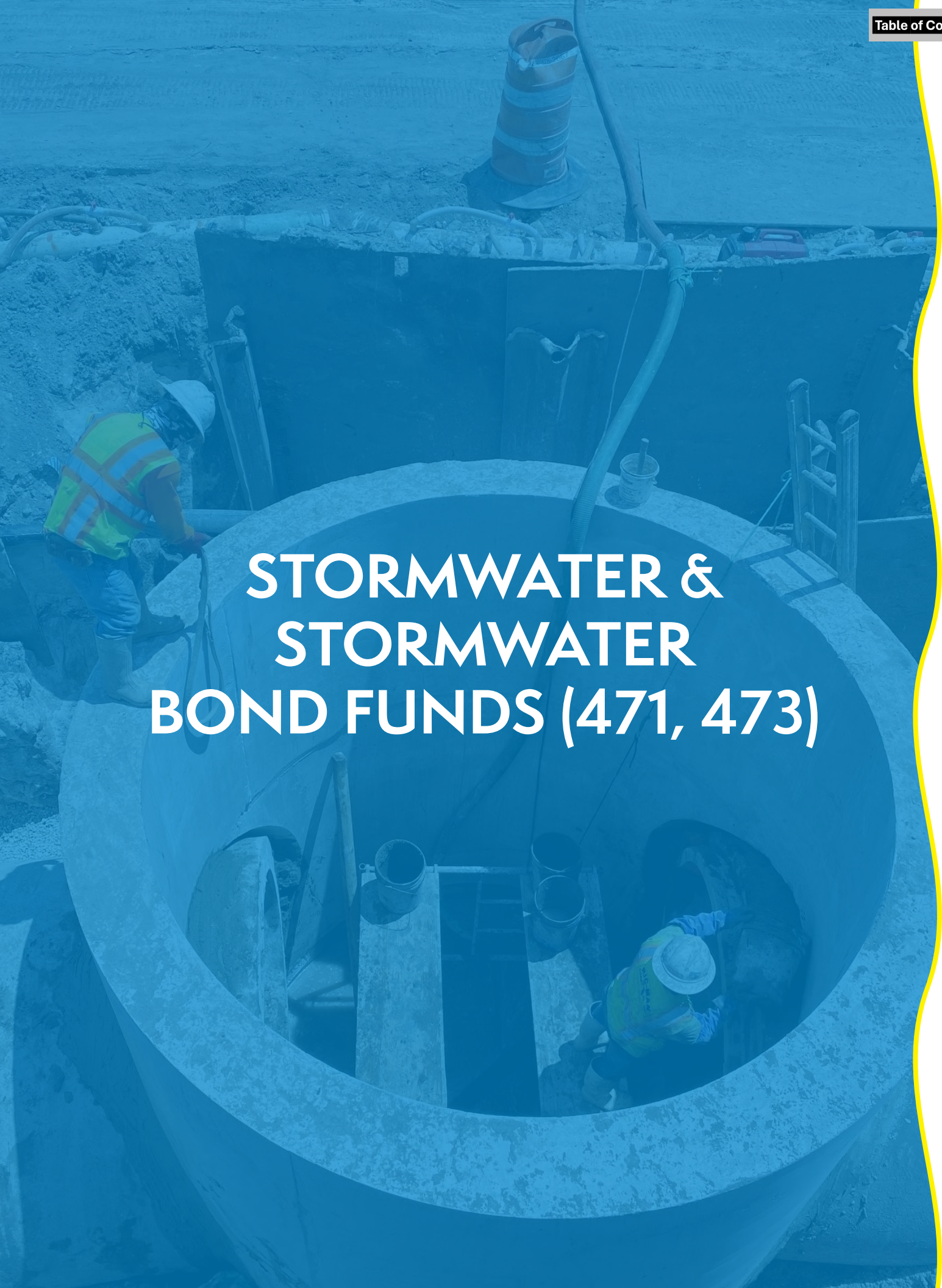
**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development
**Strategic Goals:** Business Development - Economic Community
**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | **1** |
| **Design/Permitting** | **2** |
| **Bidding/Award** | **1** |
| **Construction/Closeout** | **3** |



# STORMWATER & STORMWATER BOND FUNDS (471, 473)

# 1108 SW 25th Avenue Stormwater Improvements

## PROJECT #: NEW - FY 2023049

**Project Mgr:** Sayd Hussain x5678 **Department:** Public Works Department

**District:** ☐ I ☐ II ☒ III ☐ IV

**Address** 1108 SW 25th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33331

**Description:** This project is for new stormwater drainage infrastructure along SW 25th Avenue. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $112,770 | $0 | $0 | $0 | $112,770 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $187,950 | $0 | $0 | $0 | $187,950 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $819,790 | $0 | $0 | $0 | $819,790 |
| **Total Fund 471:** | | **$0** | **$0** | **$1,120,510** | **$0** | **$0** | **$0** | **$1,120,510** |
| **Grand Total:** | | **$0** | **$0** | **$1,120,510** | **$0** | **$0** | **$0** | **$1,120,510** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $10,000 | $10,000 | $10,000 | $10,000 | $40,000 |
| **GRAND TOTAL:** | **$0** | **$10,000** | **$10,000** | **$10,000** | **$10,000** | **$40,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 1343-1349 Chateau Park Drive Stormwater Improvements

## PROJECT #: FY20210950

**Project Mgr:** Sayd Hussain x5678 **Department:** Public Works Department

**District:** ☐ I ☐ II ☒ III ☐ IV

**Address** 1343-1349 Chateau Park Drive
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**Description:** This project is for the installation of Stormwater Infrastructure along Château Park Drive. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan **Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $73,545 | $0 | $0 | $73,545 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $397,694 | $0 | $0 | $397,694 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$471,239** | **$0** | **$0** | **$471,239** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$471,239** | **$0** | **$0** | **$471,239** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $500 | $500 | $0 | $2,500 | $2,500 | $6,000 |
| **GRAND TOTAL:** | **$500** | **$500** | **$0** | **$2,500** | **$2,500** | **$6,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 1410-1415 SW 24th Court Stormwater Improvements

## PROJECT #: P13027

**Project Mgr:** Juan Carlos Samuel x6323

**Department:** Public Works Department

**Address** 1401-1415 SW 24 Court
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the design and construction of new stormwater infrastructure at 1410-1415 SW 24th Court. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** The project will address historical stormwater flooding issues at the site by replacing and installing a new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $67,344 | $0 | $0 | $0 | $0 | $67,344 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $84,180 | $0 | $0 | $0 | $0 | $84,180 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $336,715 | $0 | $0 | $0 | $0 | $336,715 |
| **Total Fund 471:** | | **$0** | **$488,239** | **$0** | **$0** | **$0** | **$0** | **$488,239** |
| **Grand Total:** | | **$0** | **$488,239** | **$0** | **$0** | **$0** | **$0** | **$488,239** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 1630 NE 20th Street Stormwater Improvements

## PROJECT #: NEW-527833

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 1630 NE 20th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project funds the design and construction of new stormwater infrastructure along NE 20th Street. The aim of this project is to alleviate historical flooding throughout the area. The proposed conceptual design encompasses new or improved swale areas, the installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $71,400 | $0 | $71,400 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $94,500 | $0 | $94,500 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $471,450 | $0 | $471,450 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$637,350** | **$0** | **$637,350** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$637,350** | **$0** | **$637,350** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 1733 NW 3rd Avenue Stormwater Improvements

## PROJECT #: NEW-916627

**Project Mgr:** Deborah Cueva x5807

**Department:** Public Works Department

**Address** 1733 NW 3rd Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the design and construction of new stormwater infrastructure along NW 3rd Avenue. This project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $30,400 | $0 | $30,400 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $45,600 | $0 | $45,600 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $304,000 | $0 | $304,000 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$380,000** | **$0** | **$380,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$380,000** | **$0** | **$380,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 2175 NE 56th Street Stormwater Improvements

## PROJECT #: P13028

**Project Mgr:** Juan Carlos Samuel x6323

**Department:** Public Works Department

**Address** 2175 NE 56 Street
**City** Fort Lauderdale
**State** FL
**Zip** 33334

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of new stormwater infrastructure at 2175 NE 56th Street. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** The project will address historical stormwater flooding issues at the site by replacing and installing a new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $87,609 | $0 | $0 | $0 | $0 | $87,609 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $109,511 | $0 | $0 | $0 | $0 | $109,511 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $438,042 | $0 | $0 | $0 | $0 | $438,042 |
| **Total Fund 471:** | | **$0** | **$635,162** | **$0** | **$0** | **$0** | **$0** | **$635,162** |
| **Grand Total:** | | **$0** | **$635,162** | **$0** | **$0** | **$0** | **$0** | **$635,162** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 234 Plaza Las Olas Stormwater Improvements

## PROJECT #: NEW-650504

**Project Mgr:** Scarlet Del Valle x5580

**Department:** Public Works Department

**Address** 234 Plaza Las Olas
**City** Fort Lauderdale
**State** Florida
**Zip** 33316

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** The Project includes the installation of new stormwater infrastructure to address documented flooding issues along Plaza Las Olas.

Staff will replace the existing 15-inch pipe, of unknown material, with a 15-inch high-pressure (HP) storm pipe. In addition, staff will install a new 24-inch reinforced concrete pipe (RCP), three (3) catch basins, and one (1) French Drain.

**Justification:** This project will address documented flooding issues that pose safety risks to vehicle and pedestrian traffic. These risks can be mitigated by installing new storm water infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $46,641 | $0 | $0 | $0 | $46,641 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $58,301 | $0 | $0 | $0 | $58,301 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $233,204 | $0 | $0 | $0 | $233,204 |
| **Total Fund 471:** | | **$0** | **$0** | **$338,146** | **$0** | **$0** | **$0** | **$338,146** |
| **Grand Total:** | | **$0** | **$0** | **$338,146** | **$0** | **$0** | **$0** | **$338,146** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $2,500 | $2,500 | $2,500 | $7,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$7,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 2420 Aqua Vista Blvd Stormwater Improvements

## PROJECT #: P13033

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 2420 Aqua Vista Boulevard
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the design and construction of new Stormwater Infrastructure along Aqua Vista Blvd. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $75,705 | $0 | $0 | $0 | $0 | $75,705 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $94,710 | $0 | $0 | $0 | $0 | $94,710 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $378,525 | $0 | $0 | $0 | $0 | $378,525 |
| **Total Fund 471:** | | **$0** | **$548,940** | **$0** | **$0** | **$0** | **$0** | **$548,940** |
| **Grand Total:** | | **$0** | **$548,940** | **$0** | **$0** | **$0** | **$0** | **$548,940** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 2600 SW 18th Terrace Stormwater Improvements

## PROJECT #: NEW-733847

**Project Mgr:** Deborah Cueva X5807

**Department:** Public Works Department

**Address** 2600 SW 18th Terrace
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the design and construction of new Stormwater Infrastructure along SW 18th Terrace. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $44,100 | $0 | $44,100 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $58,800 | $0 | $58,800 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $293,700 | $0 | $293,700 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$396,600** | **$0** | **$396,600** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$396,600** | **$0** | **$396,600** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 2739 NE 14th Street Stormwater Improvements

## PROJECT #: NEW - FY 2023051

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 2739 NE 14th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33331

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for new stormwater drainage  Infrastructure along NE 14th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $55,000 | $0 | $0 | $0 | $55,000 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $75,600 | $0 | $0 | $0 | $75,600 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $300,950 | $0 | $0 | $0 | $300,950 |
| **Total Fund 471:** | | **$0** | **$0** | **$431,550** | **$0** | **$0** | **$0** | **$431,550** |
| **Grand Total:** | | **$0** | **$0** | **$431,550** | **$0** | **$0** | **$0** | **$431,550** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $2,500 | $2,500 | $2,500 | $7,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$7,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 6711 NE 21st Avenue Stormwater Improvements

## PROJECT #: NEW - FY 2023054

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 6711 NE 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33331

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for new stormwater drainage infrastructure in NE 21st Avenue in the Imperial Point Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $198,450 | $0 | $0 | $0 | $198,450 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $248,850 | $0 | $0 | $0 | $248,850 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $992,250 | $0 | $0 | $0 | $992,250 |
| **Total Fund 471:** | | **$0** | **$0** | **$1,439,550** | **$0** | **$0** | **$0** | **$1,439,550** |
| **Grand Total:** | | **$0** | **$0** | **$1,439,550** | **$0** | **$0** | **$0** | **$1,439,550** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $10,000 | $10,000 | $0 | $20,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$10,000** | **$10,000** | **$0** | **$20,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 804 S Rio Vista Boulevard Stormwater Improvements

## PROJECT #: NEW-069492

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 804 South Rio Vista Boulevard
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the design and construction of new Stormwater Infrastructure along South Rio Vista Boulevard. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $54,600 | $1,500,000 | $1,554,600 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $279,300 | $1,500,000 | $1,779,300 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$333,900** | **$3,000,000** | **$3,333,900** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$333,900** | **$3,000,000** | **$3,333,900** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $10,000 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$10,000** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed in FY30.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 811 NW 57th Place Stormwater Improvements

## PROJECT #: P13029

**Project Mgr:** Deborah Cueva x5807

**Department:** Public Works Department

**Address** 811 NW 57th Place
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of new stormwater infrastructure to alleviate historical flooding in City Commission District 1 along the 800 block of NW 57th Place. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project will address documented stormwater flooding issues posing safety risks to vehicular traffic and pedestrians by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $112,600 | $0 | $0 | $0 | $0 | $112,600 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $140,800 | $0 | $0 | $0 | $0 | $140,800 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $562,900 | $0 | $0 | $0 | $0 | $562,900 |
| **Total Fund 471:** | | **$0** | **$816,300** | **$0** | **$0** | **$0** | **$0** | **$816,300** |
| **Grand Total:** | | **$0** | **$816,300** | **$0** | **$0** | **$0** | **$0** | **$816,300** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |

# 900 NE 20th Avenue Stormwater Improvements

## PROJECT #: NEW-471001

**Project Mgr:** Scarlet Del Valle x5580

**Department:** Public Works Department

**Address** 900 NE 20th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project funds the design, permitting and construction of proposed stormwater improvements along NE 20th Avenue. The stormwater improvement will include the upsizing of existing infrastructure to alleviate flooding. Staff will be upsizing the existing 18-inch high-density polyethylene piping (HDPE) and 24-inch reinforced concrete piping (RCP) to 24-inch high-pressure (HP) storm piping. In addition, staff will upsize the existing 15-inch RCP pipe to an 18-inch HP storm pipe and install five (5) catch basins along with one (1) 24-inch tidal valve.

**Justification:** This project is needed to address documented flooding issues by replacing obsolete and damaged stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $52,735 | $0 | $0 | $52,735 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $65,919 | $0 | $0 | $65,919 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $463,676 | $0 | $0 | $463,676 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$582,330** | **$0** | **$0** | **$582,330** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$582,330** | **$0** | **$0** | **$582,330** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $2,500 | $2,500 | $5,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** | **$5,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# 940 SW 8th Street Stormwater Improvements

## PROJECT #: P13031

**Project Mgr:** Sayd Hussain x5678 **Department:** Public Works Department

**District:** [ ] I [ ] II [ ] III [X] IV

**Address** 940 SW 8th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**Description:** This project is for the design and construction of new Stormwater Infrastructure along SW 8th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $74,235 | $0 | $0 | $0 | $0 | $74,235 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $92,715 | $0 | $0 | $0 | $0 | $92,715 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $370,755 | $0 | $0 | $0 | $0 | $370,755 |
| **Total Fund 471:** | | **$0** | **$537,705** | **$0** | **$0** | **$0** | **$0** | **$537,705** |
| **Grand Total:** | | **$0** | **$537,705** | **$0** | **$0** | **$0** | **$0** | **$537,705** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Coconut Canal Dredging

### PROJECT #: NEW-353063

**Project Mgr:** Deborah Cueva X5807

**Department:** Public Works Department

**Address** 1912 Coconut Drive
**City** Fort Lauderdale
**State** FL
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** The project consists of the maintenance dredging of accumulated bottom sediments the Coconut Canal from SW 18th St to SW 21st Ct. The dredging includes removal of debris, garbage, exotic plants, and other impediments to normal drainage.

**Justification:** This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by restoring stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

## Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $233,868 | $233,868 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $233,868 | $233,868 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $2,438,673 | $2,438,673 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,906,409** | **$2,906,409** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$2,906,409** | **$2,906,409** |

## Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $5,000 | $5,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$5,000** | **$5,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget for cleaning and maintenance activities after the canal is restored after FY30.

## Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# Flagler Village Neighborhood Improvements

## PROJECT #: P13026

**Project Mgr:** Sayd Hussain x5678 **Department:** Public Works Department

**District:** ☐ I ☒ II ☐ III ☐ IV

**Address** Flagler Village HOA
**City** Fort Lauderdale
**State** Florida
**Zip** 33304

**Description:** This project is for the analysis and design of stormwater improvements in the Flagler Village Neighborhood. The project includes the utilization of existing Interconnected Channel and Pond Routing Model (ICPR 4) to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation.

**Justification:** This neighborhood has undersized and aging stormwater infrastructure that is in dire need of upgrading and replacement. This will allow us to assess the condition of the system and develop engineering plans and specification that will rehabilitate the stormwater system within this neighborhood.

**Source of the Justification:** Stormwater Master Plan **Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $672,409 | $0 | $0 | $0 | $0 | $672,409 |
| **Total Fund 471:** | | **$0** | **$672,409** | **$0** | **$0** | **$0** | **$0** | **$672,409** |
| **Grand Total:** | | **$0** | **$672,409** | **$0** | **$0** | **$0** | **$0** | **$672,409** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Imperial Point Neighborhood Stormwater Improvement

## PROJECT #: P13032

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 2201 Imperial Point Drive
**City** Fort Lauderdale
**State** Florida
**Zip** 33308

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of new Stormwater Infrastructure throughout the Imperial Point Neighborhood. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $44,835 | $0 | $0 | $0 | $0 | $44,835 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $74,655 | $0 | $0 | $0 | $0 | $74,655 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $298,620 | $0 | $0 | $0 | $0 | $298,620 |
| **Total Fund 471:** | | **$0** | **$418,110** | **$0** | **$0** | **$0** | **$0** | **$418,110** |
| **Grand Total:** | | **$0** | **$418,110** | **$0** | **$0** | **$0** | **$0** | **$418,110** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly maintenance impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after the stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |

# Kentucky Ave and NW 35th Ave Stormwater Improvements

## PROJECT #: NEW-689369

**Project Mgr:** Scarlet Del Valle X5580

**Department:** Public Works Department

**Address** Kentucky Ave & NW 35th Ave
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☒ III ☐ IV

**Description:** This project funds the replacement of an aging elliptical pipe with new, improved stormwater infrastructure, including upgraded catch basins, manholes, and asphalt restoration. This project aims to enhance drainage capacity and alleviate persistent flooding along Kentucky Ave and NW 35th Ave between NW 1st Ct and Auburn Blvd.

**Justification:** This project will address documented flooding issues and potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $57,545 | $57,545 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $86,317 | $86,317 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $775,447 | $775,447 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$919,309** | **$919,309** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$919,309** | **$919,309** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed in FY30.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Melrose Manors Neighborhood Improvements

## PROJECT #: P12719

**Project Mgr:** Juan Carlos Samuel x6323
**Department:** Public Works Department
**Address** Melrose Manors Neighborhood
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** [ ] I [ ] II [X] III [ ] IV

**Description:** This project provides for new stormwater infrastructure in the Melrose Manors and Riverland Civic Neighborhoods. Melrose Manors and Riverland Civic are bounded by SW 31 Ave to the west, Interstate 95 to the east, Davie Blvd to the south and Broward Blvd to the north. This project will fund an initial survey, conceptual design and final design.

**Justification:** Melrose Manors Neighborhood has been identified as a priority flooding area as identified under flooding assessments and historical database. This area has undersized infrastructure, low ground elevations, and minimal pervious green area. This project will improve the stormwater infrastructure, water quality, and provided flood protection for the neighborhood, which will increase vehicle and pedestrian safety. As part of this project, a consultant team will develop stormwater design plans to address these issues.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater \| Internal Engineering Allocation | | | | | | | | |
| Fund 470 | 60-6501 | ($9,166) | $0 | $0 | $0 | $0 | $0 | ($9,166) |
| Stormwater \| Consultant Engineering Fees | | | | | | | | |
| Fund 470 | 60-6534 | $842,532 | $0 | $0 | $0 | $0 | $0 | $842,532 |
| **Total Fund 470:** | | **$833,366** | **$0** | **$0** | **$0** | **$0** | **$0** | **$833,366** |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $1 | $0 | $0 | $0 | $0 | $0 | $1 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | ($475) | $0 | $0 | $0 | $0 | $0 | ($475) |
| **Total Fund 471:** | | **($474)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($474)** |
| 2019 Stormwater Bonds Construction \| Internal Engineering Allocation | | | | | | | | |
| Fund 473 | 60-6501 | ($224,892) | $10,895,652 | $0 | $0 | $0 | $0 | $10,670,760 |
| 2019 Stormwater Bonds Construction \| Consultant Engineering Fees | | | | | | | | |
| Fund 473 | 60-6534 | ($2,534,133) | $0 | $0 | $0 | $0 | $0 | ($2,534,133) |
| 2019 Stormwater Bonds Construction \| Administration | | | | | | | | |
| Fund 473 | 60-6550 | ($30,966) | $0 | $0 | $0 | $0 | $0 | ($30,966) |
| 2019 Stormwater Bonds Construction \| Construction | | | | | | | | |
| Fund 473 | 60-6599 | $2,789,991 | $160,104,348 | $0 | $0 | $0 | $0 | $162,894,339 |
| **Total Fund 473:** | | **$0** | **$171,000,000** | **$0** | **$0** | **$0** | **$0** | **$171,000,000** |
| **Grand Total:** | | **$832,892** | **$171,000,000** | **$0** | **$0** | **$0** | **$0** | **$171,832,892** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $25,000 | $25,000 | $25,000 | $25,000 | $100,000 |
| **GRAND TOTAL:** | **$0** | **$25,000** | **$25,000** | **$25,000** | **$25,000** | **$100,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $25,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure and Resilience |
| **Strategic Goals:** | Infrastructure & Resilience - Be a sustainable and resilient community |
| **Comp Plan:** | IN - Sanitary, Sewer & Stormwater |

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# NE 33rd Street Stormwater Improvements

## PROJECT #: NEW-598159

**Project Mgr:** Deborah Cueva X5807

**Department:** Public Works Department

**Address** 2716 NE 33rd Street
**City** Fort Lauderdale
**State** FL
**Zip** 33306

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of new stormwater infrastructure along NE 33rd Street. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $109,500 | $0 | $0 | $0 | $109,500 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $73,000 | $0 | $0 | $0 | $73,000 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $388,500 | $0 | $0 | $0 | $388,500 |
| **Total Fund 471:** | | **$0** | **$0** | **$571,000** | **$0** | **$0** | **$0** | **$571,000** |
| **Grand Total:** | | **$0** | **$0** | **$571,000** | **$0** | **$0** | **$0** | **$571,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $2,500 | $2,500 | $2,500 | $7,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$7,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# NE 53 St., Middle River Dr., and S. Rio Vista Blvd Outfall R

## PROJECT #: NEW-862126

**Project Mgr:** Deborah Cueva x5807

**Department:** Public Works Department

**Address** 1325 Middle River Drive and 1411 NE 53rd Street
**City** Fort Lauderdale
**State** FL
**Zip** 33334

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project will rehabilitate existing stormwater outfall pipes and associated infrastructure across multiple locations using trenchless technology techniques. The locations for this project were determined based on staff's inability to perform open-cut installations within the existing drainage easements. The deterioration of the existing stormwater mains has led to soil subsidence and obstruction of the intended drainage flow.

**Justification:** This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $95,100 | $0 | $95,100 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $316,900 | $0 | $316,900 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$412,000** | **$0** | **$412,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$412,000** | **$0** | **$412,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# NE 7th Street and NE 2nd Avenue Stormwater Improvements

## PROJECT #: FY20200820

**Project Mgr:** Sayd Hussain x5678 **Department:** Public Works Department

**District:** ☐ I ☒ II ☐ III ☐ IV

**Address** NE 7th Street between 1st Avenue and NE 3rd Avenu
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** This project funds the installation of stormwater infrastructure along NE 7th Street, from NE 1st Avenue to NE 3rd Avenue. The existing system is undersized, structurally deficient, and lacks interconnectivity, resulting in frequent flooding of the surrounding area during moderate to heavy rainfall events. The scope of this project includes interconnecting the stormwater system, installing additional exfiltration trenches and structures, and providing a positive outfall at NE 3rd Avenue to improve system performance and alleviate flooding.

**Justification:** The existing stormwater infrastructure is not adequate for the area. The location in the densely populated Flagler Village neighborhood is often flooded, which poses a risk to vehicular traffic and pedestrians.

**Source of the Justification:** Stormwater Master Plan **Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $127,922 | $0 | $0 | $0 | $127,922 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $159,901 | $0 | $0 | $0 | $159,901 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $639,605 | $0 | $0 | $0 | $639,605 |
| **Total Fund 471:** | | **$0** | **$0** | **$927,428** | **$0** | **$0** | **$0** | **$927,428** |
| **Grand Total:** | | **$0** | **$0** | **$927,428** | **$0** | **$0** | **$0** | **$927,428** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $2,500 | $2,500 | $2,500 | $7,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$7,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# NW 10th Terrace and Adjacent Area Stormwater Improvements

## PROJECT #: NEW-865495

**Project Mgr:** Deborah Cueva X5807

**Department:** Public Works Department

**Address** 5250 NW 10th Terrace
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project funds the inspection and cleaning of existing infrastructure through desilting and a closed-circuit television (CCTV) survey to assesses its condition. Additionally, it supports the removal of unnecessary tees and the installation of new stormwater infrastructure to create conventional drainage configurations.

**Justification:** This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $126,208 | $126,208 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $1,041,386 | $1,041,386 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,167,594** | **$1,167,594** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$1,167,594** | **$1,167,594** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed in FY30.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# NW 15th Avenue Stormwater Improvements

## PROJECT #: NEW-218705

**Project Mgr:** Deborah Cueva X5807

**Department:** Public Works Department

**Address** NW 15th Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [ ] I [ ] II [X] III [ ] IV

**Description:** This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins to connect existing ditch bottom catch basins on NW 22nd Street, NW 21st Street, NW 20th Court, NW 20th Street, and NW 19th Court to NW 15th Avenue.

**Justification:** This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $68,907 | $68,907 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $103,360 | $103,360 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $774,222 | $774,222 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$946,489** | **$946,489** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$946,489** | **$946,489** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed in FY30.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 1 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# NW 9th Court Stormwater Improvements

## PROJECT #: P12958

**Project Mgr:** Juan Carlos Samuel
**Department:** Public Works Department
**District:** ☐ I ☐ II ☒ III ☐ IV

**Address** 2208 NW 9th Court
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**Description:** This project funds the installation of additional stormwater infrastructure along NW 9th Court to help alleviate flooding. The new stormwater design will include the upsizing of drainage pipes, the installation of new drainage structures, the creation of new swales, and the repaving of adjacent roads.

**Justification:** This project is needed to implement stormwater improvements that will help reduce documented flooding issues. By addressing these concerns, the City will not only minimize safety risks for vehicle traffic and pedestrians but also enhance the overall quality of the neighborhood.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | ($14,109) | $0 | $52,257 | $0 | $0 | $0 | $38,148 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | ($62,360) | $0 | $65,000 | $0 | $0 | $0 | $2,640 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $345,093 | $0 | $245,093 | $0 | $0 | $0 | $590,186 |
| **Total Fund 471:** | | **$268,624** | **$0** | **$362,350** | **$0** | **$0** | **$0** | **$630,974** |
| **Grand Total:** | | **$268,624** | **$0** | **$362,350** | **$0** | **$0** | **$0** | **$630,974** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $2,500 | $2,500 | $2,500 | $7,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$7,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure
**Strategic Goals:** Infrastructure - Sustainable and Resilient Community
**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Poinsettia Heights Stormwater Improvements - North Shore

## PROJECT #: P13034

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 1701 Poinsettia Drive
**City** Fort Lauderdale
**State** FL
**Zip** 33305

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design and construction of new Stormwater Infrastructure in Poinsettia Heights North Shore Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project will address documented stormwater and tidal flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $63,840 | $0 | $0 | $0 | $0 | $63,840 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $106,260 | $0 | $0 | $0 | $0 | $106,260 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $425,040 | $0 | $0 | $0 | $0 | $425,040 |
| **Total Fund 471:** | | **$0** | **$595,140** | **$0** | **$0** | **$0** | **$0** | **$595,140** |
| **Grand Total:** | | **$0** | **$595,140** | **$0** | **$0** | **$0** | **$0** | **$595,140** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 1 |
| **Warranty** | 4 |

# SE 12th Street Stormwater Improvements

## PROJECT #: NEW-317019

**Project Mgr:** Juan Carlos Samuel x6323
**Department:** Public Works Department
**Address** SE 12 St and Cordova Rd
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project funds the replacement of existing stormwater infrastructure along SE 12th Street, extending from Cordova Road westward, and along Cordova Road between SE 12th Street and SE 11th Street. The aim of the project is to alleviate documented flooding in the area. The proposed conceptual design encompasses enhancements such as new or improved swale areas, the installation of drainage structures and piping, the restoration of adjacent roadways, and the implementation of additional stormwater control features.

**Justification:** Given the condition of the stormwater infrastructure, replacement is necessary to mitigate flooding incidents during periods of heavy rainfall.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $85,880 | $0 | $85,880 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $107,350 | $0 | $107,350 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $429,398 | $0 | $429,398 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$622,628** | **$0** | **$622,628** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$622,628** | **$0** | **$622,628** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed in FY30.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# SE 17 Street and Cordova Road Stormwater Improvements

## PROJECT #: NEW-500621

**Project Mgr:** Juan Carlos Samuel x6323

**Department:** Public Works Department

**Address** SE 17 St and Cordova Road
**City** Fort Lauderdale
**State** FL
**Zip** 33316

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** The scope of this project entails repairing an existing 96-inch RCP (reinforced concrete pipe) drainage pipe along Cordova Road, spanning from SE 18th Street to SE 16th Street, using cured-in-place piping lining (CIPP) or alternative trenchless technology methods. The existing pipe has joint damage, which is causing subsidence of the soils and the roadway above SW 17th Street and Cordova Road.

**Justification:** This project is needed to repair damaged pipes that are causing roadway deterioration along Cordova Road between SE 18th Street and SE 16th Street.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $250,276 | $0 | $0 | $250,276 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $312,845 | $0 | $0 | $312,845 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $1,251,378 | $0 | $0 | $1,251,378 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$1,814,499** | **$0** | **$0** | **$1,814,499** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,814,499** | **$0** | **$0** | **$1,814,499** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $10,000 | $10,000 | $20,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$10,000** | **$10,000** | **$20,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Shady Banks Stormwater Improvements

## PROJECT #: NEW-058895

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** SW 14th Street
**City** Fort Lauderdale
**State** Florida
**Zip** 33315

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the assessment, design, permitting and construction of stormwater improvements within the Shady Banks Neighborhood. The focus will be on the area encompassing the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. The proposed enhancements involve the installation of a new drainage system, equipped with tidal valves, along with a connection to an existing outfall for discharge into the intercoastal waterway.

**Justification:** The Shady Banks neighborhood has been susceptible to moderate to intense flooding during the past years. The majority of the flooding is concentrated within the center of the neighborhood, at the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. This intersection is one of the lowest areas in the Shady Banks neighborhood and lacks hydraulic connectivity to any nearby body of water, exacerbating the flooding issues.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $132,300 | $0 | $0 | $132,300 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $183,750 | $0 | $0 | $183,750 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $735,000 | $0 | $0 | $735,000 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$1,051,050** | **$0** | **$0** | **$1,051,050** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,051,050** | **$0** | **$0** | **$1,051,050** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $10,000 | $10,000 | $20,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$10,000** | **$10,000** | **$20,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Southeast Isles Tidal and Stormwater Improvements

## PROJECT #: P12074

**Project Mgr:** Deborah Cueva x5807

**Department:** Public Works Department

**Address** 2109 E Las Olas Boulevard
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [ ] I [X] II [ ] III [X] IV

**Description:** The purpose for this Southeast Isles project is to retrofit approximately 230 stormwater outfall locations with tidal back flow valves, which are necessary to alleviate tidal flooding in the neighborhoods located in the southeastern portion of Fort Lauderdale. The neighborhoods include Las Olas Isles, Seven Isles, Venice Isles, Nurmi Isles, Idlewyld, Sunrise Key, Navarro Isles, Riviera Isles, Rio Vista, Lauderdale Harbors, Harbordale, and Harbor Beach. Additional infrastructure improvements will also be provided to address stormwater flooding.

**Justification:** The Southeast Isles neighborhood contains primarily residential homes adjacent to canals which are tidally influenced. Due to low ground elevations tidal water flows back through the outfall pipes and floods roadways primarily during high tide. With increased sea levels the prevention of tidal back flows is vital to protect the Isles neighborhoods.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater \| Internal Engineering Allocation | | | | | | | | |
| Fund 470 | 60-6501 | ($573) | $0 | $0 | $0 | $0 | $0 | ($573) |
| Stormwater \| Administration | | | | | | | | |
| Fund 470 | 60-6550 | ($375) | $0 | $0 | $0 | $0 | $0 | ($375) |
| Stormwater \| Construction | | | | | | | | |
| Fund 470 | 60-6599 | ($14,536) | $0 | $0 | $0 | $0 | $0 | ($14,536) |
| **Total Fund 470:** | | **($15,484)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($15,484)** |
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $108,471 | $0 | $0 | $0 | $0 | $0 | $108,471 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | ($572,038) | $0 | $0 | $0 | $0 | $0 | ($572,038) |
| Stormwater - Capital Projects \| Administration | | | | | | | | |
| Fund 471 | 60-6550 | ($1,448) | $0 | $0 | $0 | $0 | $0 | ($1,448) |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $495,034 | $0 | $0 | $0 | $0 | $0 | $495,034 |
| **Total Fund 471:** | | **$30,019** | **$0** | **$0** | **$0** | **$0** | **$0** | **$30,019** |
| 2019 Stormwater Bonds Construction \| Internal Engineering Allocation | | | | | | | | |
| Fund 473 | 60-6501 | $4,638,725 | $0 | $0 | $0 | $0 | $0 | $4,638,725 |
| 2019 Stormwater Bonds Construction \| Consultant Engineering Fees | | | | | | | | |
| Fund 473 | 60-6534 | ($1,737,283) | $0 | $0 | $0 | $0 | $0 | ($1,737,283) |
| 2019 Stormwater Bonds Construction \| Construction | | | | | | | | |
| Fund 473 | 60-6599 | $23,822,468 | $27,500,000 | $0 | $0 | $0 | $0 | $51,322,468 |
| **Total Fund 473:** | | **$26,723,910** | **$27,500,000** | **$0** | **$0** | **$0** | **$0** | **$54,223,910** |
| **Grand Total:** | | **$26,738,446** | **$27,500,000** | **$0** | **$0** | **$0** | **$0** | **$54,238,446** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $25,000 | $25,000 | $25,000 | $25,000 | $100,000 |
| **GRAND TOTAL:** | **$0** | **$25,000** | **$25,000** | **$25,000** | **$25,000** | **$100,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $25,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure |
| **Strategic Goals:** | Infrastructure - Sustainable and Resilient Community |
| **Comp Plan:** | IN - Sanitary, Sewer & Stormwater |

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# Stormwater Masterplan - Phase 2

## PROJECT #: P12852

**Project Mgr:** Deborah Cueva x5807

**Department:** Public Works Department

**Address** City-wide
**City** Fort Lauderdale
**State** Florida
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** The Stormwater Master Plan - Phase 2 will include the design and permitting of the following neighborhoods: Harbour Isles, Flagler Village, Poinsettia Heights Shore, Sailboat Bend, Tarpon River, Imperial Point, Riverland Road, South Middle River, Shady Banks, Chula Vista, Croissant Park, Lake Ridge, Lauderdale isles, Melrose Park, Middle River Terrace, Riverland Manors-Woods, and Riverland Village.

**Justification:** City staff and a consultant team presented Fortify Lauderdale, a program to improve resilience to the impacts of climate change within the City's most vulnerable neighborhoods and communities to the City Commission on November 7, 2023 (CAM #23-0978). The program includes expansion and acceleration of the second tranche of Citywide stormwater improvement projects.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $15,000,000 | $0 | $0 | $0 | $0 | $0 | $15,000,000 |
| **Total Fund 471:** | | **$15,000,000** | **$0** | **$0** | **$0** | **$0** | **$0** | **$15,000,000** |
| 2019 Stormwater Bonds Construction \| Internal Engineering Allocation | | | | | | | | |
| Fund 473 | 60-6501 | ($134,716) | $0 | $0 | $0 | $0 | $0 | ($134,716) |
| 2019 Stormwater Bonds Construction \| Consultant Engineering Fees | | | | | | | | |
| Fund 473 | 60-6534 | $377,342 | $0 | $0 | $0 | $0 | $0 | $377,342 |
| 2019 Stormwater Bonds Construction \| Construction | | | | | | | | |
| Fund 473 | 60-6599 | $0 | $100,000,000 | $0 | $0 | $250,000,000 | $0 | $350,000,000 |
| **Total Fund 473:** | | **$242,626** | **$100,000,000** | **$0** | **$0** | **$250,000,000** | **$0** | **$350,242,626** |
| **Grand Total:** | | **$15,242,626** | **$100,000,000** | **$0** | **$0** | **$250,000,000** | **$0** | **$365,242,626** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $15,000,000 | $15,000,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$15,000,000** | **$15,000,000** |

**Operating Comments:**

There will be an impact to the operating budget for the maintenance of the pump stations after new stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 3 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# Stormwater Station #1 - Rehabilitation & Safety Improvements

## PROJECT #: NEW-439992

**Project Mgr:** Sayd Hussain x5678 **Department:** Public Works Department

**District:** [ ] I [X] II [ ] III [X] IV

**Address** Riverwalk North
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** This project will provide the necessary mechanical, electrical repairs, and safety improvements recommended by the Engineering Consultant GHD and Hazen and Sawyer.

**Justification:** The project scope will address the documented rehabilitation and safety improvements at the storm station, including repairs and replacements of existing assets, provide safety improvements, and other critical assets upgrades as recommended by engineering consultants GHD and Hazen and Sawyer in 2023.

**Source of the Justification:** Stormwater Master Plan **Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $174,510 | $174,510 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $498,600 | $498,600 |
| Stormwater - Capital Projects \| Testing Services | | | | | | | | |
| Fund 471 | 60-6546 | $0 | $0 | $0 | $0 | $0 | $50,000 | $50,000 |
| Stormwater - Capital Projects \| Administration | | | | | | | | |
| Fund 471 | 60-6550 | $0 | $0 | $0 | $0 | $0 | $10,000 | $10,000 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$733,110** | **$733,110** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$733,110** | **$733,110** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 0 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Stormwater Station #2 - Rehabilitation & Safety Improvements

## PROJECT #: NEW-942198

**Project Mgr:** Sayd Hussain x5678 **Department:** Public Works Department

**District:** [ ] I [ ] II [ ] III [X] IV

**Address** Riverwalk North at SE 1st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** This project is to make necessary safety and rehabilitation improvements at Storm Station #2, following the recommendations made by engineering consultants GHD and Hazen and Sawyer.

**Justification:** This project will address documented rehabilitation & safety issues, including repairs, replacements of existing station's assets, provide safety improvements, and rehabilitation of critical assets as documented in the 2023 GHD and Hazen and Sawyer Task Order Final Report .

**Source of the Justification:** Stormwater Master Plan **Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $184,730 | $184,730 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $527,800 | $527,800 |
| Stormwater - Capital Projects \| Testing Services | | | | | | | | |
| Fund 471 | 60-6546 | $0 | $0 | $0 | $0 | $0 | $50,000 | $50,000 |
| Stormwater - Capital Projects \| Administration | | | | | | | | |
| Fund 471 | 60-6550 | $0 | $0 | $0 | $0 | $0 | $10,000 | $10,000 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$772,530** | **$772,530** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$772,530** | **$772,530** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There is no impact on the operating budget at this time.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 0 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# SW 11th Court Stormwater Improvements

## PROJECT #: NEW-200665

**Project Mgr:** Scarlet Del Valle X5580

**Department:** Public Works Department

**Address** 522 SW 11th Court
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the design and construction of new Stormwater Infrastructure along SW 11th Court. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $50,401 | $0 | $50,401 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $75,601 | $0 | $75,601 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $504,001 | $0 | $504,001 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$630,003** | **$0** | **$630,003** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$630,003** | **$0** | **$630,003** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# SW 22nd Terrace Stormwater Improvements

## PROJECT #: NEW-719645

**Project Mgr:** Deborah Cueva X5807

**Department:** Public Works Department

**Address** 2500 SW 22nd Terrace
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the installation of new stormwater infrastructure including stormwater mains and catch basins along SW 22nd Terrace, between Marina Bay Drive East and the frontage road north of Marina Mile Boulevard. This area currently lacks stormwater infrastructure.

**Justification:** This project will address documented flooding issues and possible safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $0 | $81,979 | $81,979 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $0 | $109,305 | $109,305 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $0 | $746,525 | $746,525 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$937,809** | **$937,809** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$937,809** | **$937,809** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed in FY30.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# SW 30th Avenue Stormwater Improvements

## PROJECT #: NEW-604074

**Project Mgr:** Scarlet Del Valle x5580

**Department:** Public Works Department

**Address** 3005 SW 25th Street
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the design and construction of new stormwater infrastructure along SW 30th Avenue. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

**Justification:** This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $43,093 | $0 | $43,093 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $64,640 | $0 | $64,640 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $430,929 | $0 | $430,929 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$538,662** | **$0** | **$538,662** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$538,662** | **$0** | **$538,662** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# SW 5th Avenue and SW 2nd Street Stormwater Improvements

## PROJECT #: NEW-429333

**Project Mgr:** Juan Carlos Samuel x6323

**Department:** Public Works Department

**Address** SW 5 Ave and SW 2 St
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** The scope of this project entails repairing an existing 72-inch RCP (reinforced concrete pipe) drainage pipe along SW 5th Avenue, spanning from Broward Blvd to Esplanade Park. The repair will utilize cured-in-place pipe lining (CIPP) or other trenchless technology methods.

**Justification:** This project is needed to address the deteriorating condition of the roadway along SW 5th Avenue between Broward Blvd and Esplanade Park, resulting from joint damage in the existing pipes.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $255,280 | $0 | $0 | $255,280 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $319,100 | $0 | $0 | $319,100 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $1,276,400 | $0 | $0 | $1,276,400 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$1,850,780** | **$0** | **$0** | **$1,850,780** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$1,850,780** | **$0** | **$0** | **$1,850,780** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $10,000 | $10,000 | $20,000 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$10,000** | **$10,000** | **$20,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# SW 5th Place Stormwater Improvements

## PROJECT #: NEW-072407

**Project Mgr:** Steve Plummer x5051

**Department:** Public Works Department

**Address** 1016 SW 5th Place
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☐ II ☐ III ☒ IV

**Description:** This project is for the design and construction of new Stormwater Infrastructure along SW 5th Place. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $0 | $0 | $0 | $55,650 | $0 | $55,650 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $0 | $0 | $0 | $89,950 | $0 | $89,950 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $0 | $0 | $0 | $552,300 | $0 | $552,300 |
| **Total Fund 471:** | | **$0** | **$0** | **$0** | **$0** | **$697,900** | **$0** | **$697,900** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$0** | **$697,900** | **$0** | **$697,900** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $0 | $0 | $0 | $2,500 | $2,500 |
| **GRAND TOTAL:** | **$0** | **$0** | **$0** | **$0** | **$2,500** | **$2,500** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# Victoria Park Tidal and Stormwater Improvements

## PROJECT #: P12082

**Project Mgr:** Deborah Cueva x5807

**Department:** Public Works Department

**Address** 2000 NE 7 Street
**City** Fort Lauderdale
**State** FL
**Zip** 33304

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project funds a survey, conceptual and final design, hydraulic modeling, and construction of improved stormwater infrastructure for the Victoria Park Neighborhood area. This area is bound by Sunrise Boulevard to the north, Middle River to the east, Federal Highway to the west, and Broward Boulevard to the south.

**Justification:** The Victoria Park neighborhood was identified as a priority flooding area in the Stormwater Master Plan prepared by CDM Smith in August 2009. The area has experienced repetitive losses and several complaints have been reported. The area also has undersized infrastructure, low ground elevations, and minimal pervious green area and is tidally influenced. This project will improve the infrastructure in the area, address water quality, and provide flood protection for the neighborhood buildings. This increases residences, pedestrian, and vehicular safety.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater \| Internal Engineering Allocation | | | | | | | | |
| Fund 470 | 60-6501 | ($607) | $0 | $0 | $0 | $0 | $0 | ($607) |
| **Total Fund 470:** | | **($607)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($607)** |
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $2,341,993 | $0 | $0 | $0 | $0 | $0 | $2,341,993 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | ($649,603) | $0 | $0 | $0 | $0 | $0 | ($649,603) |
| Stormwater - Capital Projects \| Administration | | | | | | | | |
| Fund 471 | 60-6550 | ($411) | $0 | $0 | $0 | $0 | $0 | ($411) |
| Stormwater - Capital Projects \| Permit Costs | | | | | | | | |
| Fund 471 | 60-6554 | ($20,475) | $0 | $0 | $0 | $0 | $0 | ($20,475) |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $14,802,130 | $0 | $0 | $0 | $0 | $0 | $14,802,130 |
| **Total Fund 471:** | | **$16,473,634** | **$0** | **$0** | **$0** | **$0** | **$0** | **$16,473,634** |
| 2019 Stormwater Bonds Construction \| Internal Engineering Allocation | | | | | | | | |
| Fund 473 | 60-6501 | $1,949,196 | $0 | $0 | $0 | $0 | $0 | $1,949,196 |
| 2019 Stormwater Bonds Construction \| Consultant Engineering Fees | | | | | | | | |
| Fund 473 | 60-6534 | ($892,070) | $0 | $0 | $0 | $0 | $0 | ($892,070) |
| 2019 Stormwater Bonds Construction \| Construction | | | | | | | | |
| Fund 473 | 60-6599 | $15,829,305 | $31,500,000 | $0 | $0 | $0 | $0 | $47,329,305 |
| **Total Fund 473:** | | **$16,886,431** | **$31,500,000** | **$0** | **$0** | **$0** | **$0** | **$48,386,431** |
| **Grand Total:** | | **$33,359,458** | **$31,500,000** | **$0** | **$0** | **$0** | **$0** | **$64,859,458** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $25,000 | $25,000 | $25,000 | $25,000 | $100,000 |
| **GRAND TOTAL:** | **$0** | **$25,000** | **$25,000** | **$25,000** | **$25,000** | **$100,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $25,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure |
| **Strategic Goals:** | Infrastructure - Sustainable and Resilient Community |
| **Comp Plan:** | IN - Sanitary, Sewer & Stormwater |

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 8 |
| **Warranty** | 4 |

# Watershed Asset Management Plan (WAMP) Condition Assessment

## PROJECT #: P12888

**Project Mgr:** Elkin Diaz x6539 **Department:** Public Works Department

**District:** [X] I [X] II [X] III [X] IV

**Address** City-Wide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**Description:** The City published its Watershed Asset Management Plan (WAMP) in December 2019. The initial plan development and implementation efforts were funded for five (5) years. In that time, the City made great strides in developing an improved asset registry; identifying critical assets and developing a Condition Assessment Plan.

In the next five (5) years, while continuing to refine the asset registry, the WAMP program will transition to the next phase to perform a condition assessment on all assets beginning with the most critical (ratings 3-5). Staff estimates that this effort will cost $18.75 million over the next five years.

This condition assessment will include 190 miles of underground pipes and 14,500 discrete assets like catch basins and pump stations. As a strategic planning initiative mirroring similar efforts in water and wastewater, continuing to support the development of the storm water WAMP is part of the City's long-term vision.

**Justification:** This initiative will allow City staff to properly assess the current state of storm water assets, the level of service required, as well as the best operational and maintenance investment strategies. The results from this initiative will fundamentally shape operational schedules and guide future capital improvement plans. This project will ensure the desired level of service for drainage across the City and reduce the frequency, intensity, and duration of flooding in the face of extreme rainfall and sea level rise.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater \| Administration | | | | | | | | |
| Fund 470 | 60-6550 | ($392) | $0 | $0 | $0 | $0 | $0 | ($392) |
| Stormwater \| Equipment Purchases | | | | | | | | |
| Fund 470 | 60-6564 | $562,751 | $0 | $0 | $0 | $0 | $0 | $562,751 |
| **Total Fund 470:** | | **$562,359** | **$0** | **$0** | **$0** | **$0** | **$0** | **$562,359** |
| Stormwater - Capital Projects \| Other Equipment | | | | | | | | |
| Fund 471 | 60-6499 | $3,750,000 | $0 | $0 | $0 | $0 | $0 | $3,750,000 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | ($3,721,874) | $563,000 | $563,000 | $563,000 | $563,000 | $0 | ($1,469,874) |
| Stormwater - Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 471 | 60-6564 | $3,187,249 | $0 | $0 | $0 | $0 | $0 | $3,187,249 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $3,187,000 | $3,187,000 | $3,187,000 | $3,187,000 | $0 | $12,748,000 |
| **Total Fund 471:** | | **$3,215,375** | **$3,750,000** | **$3,750,000** | **$3,750,000** | **$3,750,000** | **$0** | **$18,215,375** |
| **Grand Total:** | | **$3,777,734** | **$3,750,000** | **$3,750,000** | **$3,750,000** | **$3,750,000** | **$0** | **$18,777,734** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

The impact on the operating budget will be determined after the condition assessment is completed and will most likely impact future operating budgets to make repairs and other maintenance activities.

## Strategic Connections:

| | |
|---|---|
| **Focus Area:** | Infrastructure |
| **Strategic Goals:** | Infrastructure - Sustainable and Resilient Community |
| **Comp Plan:** | IN - Sanitary, Sewer & Stormwater |

## Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 0 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 2 |
| **Warranty** | 4 |

# West Las Olas Stormwater Improvements

## PROJECT #: P13030

**Project Mgr:** Deborah Cueva x5807

**Department:** Public Works Department

**Address** 700 Block of West Las Olas Boulevard
**City** Fort Lauderdale
**State** FL
**Zip** 33312

**District:** ☐ I ☒ II ☐ III ☐ IV

**Description:** This project is for the design and construction of new stormwater infrastructure in the Sailboat Bend Neighborhood along 700 block of West Las Olas Boulevard. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

**Justification:** This project will address documented stormwater flooding issues posing safety risks to vehicular traffic and pedestrians by installing new stormwater infrastructure and improving the existing infrastructure.

**Source of the Justification:** Stormwater Master Plan

**Project Type:** Flood and Stormwater Control

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Stormwater - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 471 | 60-6501 | $0 | $130,500 | $0 | $0 | $0 | $0 | $130,500 |
| Stormwater - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 471 | 60-6534 | $0 | $163,100 | $0 | $0 | $0 | $0 | $163,100 |
| Stormwater - Capital Projects \| Construction | | | | | | | | |
| Fund 471 | 60-6599 | $0 | $652,400 | $0 | $0 | $0 | $0 | $652,400 |
| **Total Fund 471:** | | **$0** | **$946,000** | **$0** | **$0** | **$0** | **$0** | **$946,000** |
| **Grand Total:** | | **$0** | **$946,000** | **$0** | **$0** | **$0** | **$0** | **$946,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| 30 - Services & Materials | $0 | $2,500 | $2,500 | $2,500 | $2,500 | $10,000 |
| **GRAND TOTAL:** | **$0** | **$2,500** | **$2,500** | **$2,500** | **$2,500** | **$10,000** |

**Operating Comments:**

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IN - Sanitary, Sewer & Stormwater

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 4 |
| **Warranty** | 4 |

# VEHICLE RENTAL (FLEET) FUND (584)



# EV Charger Installation at City Facilities

## PROJECT #: P12833

**Project Mgr:** Drew Newstrom

**Department:** Public Works Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is for the purchase and installation of additional electric vehicle (EV) chargers at City-owned facilities. With this project, the goal is to install approximately fifteen (15) EV chargers per fiscal year. Staff will focus on City facilities where City vehicles are parked overnight, including the following facilities: City Hall, the Parks and Recreation Headquarters, the Public Works building at NW 38th Street, and the Development Services building.

**Justification:** City staff need to prepare for the transition of its fleet to electronic vehicles. The majority of vehicle manufacturers are moving production towards EVs. By 2030, the expectation is that staff will not have the option to purchase a standard gas-powered vehicle.

Additionally, in December 2021, the City Commission passed a resolution calling for net zero greenhouse gas emissions in City operations by 2040. With approximately 27% of all greenhouse gas emissions coming from the transportation sector, a big driver for achieving net zero emissions in City operations will come through the transition to EVs.

**Source of the Justification:** Sustainability Action Plan

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Fleet \| Construction | | | | | | | | |
| Fund 583 | 60-6599 | $66,539 | $0 | $0 | $0 | $0 | $0 | $66,539 |
| **Total Fund 583:** | | **$66,539** | **$0** | **$0** | **$0** | **$0** | **$0** | **$66,539** |
| Vehicle Rental - Capital Projects \| Construction | | | | | | | | |
| Fund 584 | 60-6599 | $136,390 | $100,000 | $100,000 | $0 | $0 | $0 | $336,390 |
| **Total Fund 584:** | | **$136,390** | **$100,000** | **$100,000** | **$0** | **$0** | **$0** | **$336,390** |
| **Grand Total:** | | **$202,930** | **$100,000** | **$100,000** | **$0** | **$0** | **$0** | **$402,930** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Internal Support

**Strategic Goals:** Infrastructure - Sustainable and Resilient Community

**Comp Plan:** IS - Capital Improvements

# CENTRAL SERVICES OPERATIONS FUND (585)

# Enterprise Resource Planning (ERP)

## PROJECT #: P11937

**Project Mgr:** Angela Marinas

**Department:** Information Technology Services Department

**Address** 100 North Andrews Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** The Finance Department is seeking an Enterprise Resource Planning (ERP) software, which is principally an integration of business management practices and modern technology. In simpler words, an ERP is a large-scale software architecture that supports the streaming and distribution of geographically scattered enterprise information across all of the City's departments. An ERP system's key objective is to integrate information and processes from all functional divisions of an organization, and merge them for effortless access and structure.

**Justification:** The City's current financial applications are over ten years old, and are supporting multiple business packages from different vendors on multiple operating system software programs running on hardware that will no longer be supported. These systems are only partially integrated, and require extensive human intervention. The City is seeking to reduce costs and become more efficient by standardizing to one database and one vendor that would encompass a suite of financial modules and sub modules that would share data between departments, this will eliminate time-consuming and inefficient duplicate key-punching.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Financial and Administrative

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Telephone/Cable TV | | | | | | | | |
| Fund 331 | 30-3628 | ($72) | $0 | $0 | $0 | $0 | $0 | ($72) |
| General Capital Projects \| Administration | | | | | | | | |
| Fund 331 | 60-6550 | ($157,396) | $0 | $0 | $0 | $0 | $0 | ($157,396) |
| General Capital Projects \| Equipment Purchases | | | | | | | | |
| Fund 331 | 60-6564 | ($1,281,723) | $0 | $0 | $0 | $0 | $0 | ($1,281,723) |
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $1,454,590 | $0 | $0 | $0 | $0 | $0 | $1,454,590 |
| **Total Fund 331:** | | **$15,399** | **$0** | **$0** | **$0** | **$0** | **$0** | **$15,399** |
| Special Obligation Construction 2011 \| Internal Engineering Allocation | | | | | | | | |
| Fund 345 | 60-6501 | ($19) | $0 | $0 | $0 | $0 | $0 | ($19) |
| Special Obligation Construction 2011 \| Equipment Purchases | | | | | | | | |
| Fund 345 | 60-6564 | $1,456,000 | $0 | $0 | $0 | $0 | $0 | $1,456,000 |
| Special Obligation Construction 2011 \| Construction | | | | | | | | |
| Fund 345 | 60-6599 | ($1,455,981) | $0 | $0 | $0 | $0 | $0 | ($1,455,981) |
| **Total Fund 345:** | | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** | **$0** |
| Central Services (Information Technology Services) \| Telephone/Cable TV | | | | | | | | |
| Fund 581 | 30-3628 | $72 | $0 | $0 | $0 | $0 | $0 | $72 |
| Central Services (Information Technology Services) \| Administration | | | | | | | | |
| Fund 581 | 60-6550 | ($431,885) | $0 | $0 | $0 | $0 | $0 | ($431,885) |
| Central Services (Information Technology Services) \| Construction | | | | | | | | |
| Fund 581 | 60-6599 | $1,364,277 | $0 | $0 | $0 | $0 | $0 | $1,364,277 |
| **Total Fund 581:** | | **$932,464** | **$0** | **$0** | **$0** | **$0** | **$0** | **$932,464** |
| Central Services - Cip \| Telephone/Cable TV | | | | | | | | |
| Fund 585 | 30-3628 | ($216) | $0 | $0 | $0 | $0 | $0 | ($216) |
| Central Services - Cip \| Administration | | | | | | | | |
| Fund 585 | 60-6550 | ($4,644,089) | $0 | $0 | $0 | $0 | $0 | ($4,644,089) |
| Central Services - Cip \| Equipment Purchases | | | | | | | | |
| Fund 585 | 60-6564 | ($4,001,582) | $0 | $0 | $0 | $0 | $0 | ($4,001,582) |
| Central Services - Cip \| Construction | | | | | | | | |
| Fund 585 | 60-6599 | $7,745,723 | $273,000 | $240,400 | $275,000 | $225,000 | $145,000 | $8,904,123 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Total Fund 585:** | **($900,165)** | **$273,000** | **$240,400** | **$275,000** | **$225,000** | **$145,000** | **$258,235** |
| **Grand Total:** | **$47,698** | **$273,000** | **$240,400** | **$275,000** | **$225,000** | **$145,000** | **$1,206,098** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Internal Support

**Strategic Goals:** Internal Support - Leading Government Organization

# Uninterruptible Power Supply Remediation and Redundancy

## PROJECT #: P13035

**Project Mgr:** Jason Swift

**Department:** Information Technology Services Department

**Address** 2200 Executive Airport Way
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project is to add an additional Uninterruptible Power Supply (UPS) for the Citywide Data Center at the Fort Lauderdale Emergency Operations Center (FL-EOC). It includes funds to secure an engineering firm to design a redundant backup power scheme and, implementation funding as well.

**Justification:** The FL-EOC contains the City's only in-house Data Center. This data center contains computer servers and network equipment that support mission critical computing applications including; Public Safety, finance, communications and, Emergency Management functions. This data center currently has one UPS, which powers all these mission critical services. This single UPS has no bypass method, in the event of failure, and no backup method. If this UPS fails, the City's ability to function will be compromised significantly. This project introduces a second UPS, which provides redundant back up power and, a second generator to further back up these mission critical functions.

**Source of the Justification:** Information Technology Services Department 5-Year Strategic Plan 2012-17 (5/5/15, To be ..)

**Project Type:** City Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Central Services - Cip \| Other Equipment | | | | | | | | |
| Fund 585 | 60-6499 | $0 | $200,000 | $800,000 | $100,000 | $0 | $0 | $1,100,000 |
| **Total Fund 585:** | | **$0** | **$200,000** | **$800,000** | **$100,000** | **$0** | **$0** | **$1,100,000** |
| **Grand Total:** | | **$0** | **$200,000** | **$800,000** | **$100,000** | **$0** | **$0** | **$1,100,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure and Resilience

**Strategic Goals:** Infrastructure & Resilience - Be a sustainable and resilient community

**Comp Plan:** IS - Capital Improvements

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 6 |
| **Design/Permitting** | 8 |
| **Bidding/Award** | 8 |
| **Construction/Closeout** | 6 |
| **Warranty** | 2 |



# FDOT & FAA GRANT FUNDS (778, 779)

# Airport Security and Fiber Upgrade

## PROJECT #: NEW-505557

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**District:** [X] I [ ] II [ ] III [ ] IV

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**Description:** This project is for the replacement of an underground fiber optic system that provides network access control to the gates, alarms, remote communication and limited surveillance equipment along the airport's perimeter. The scope of the design of the project includes, but not limited to the following: field inspection, topographical survey, electrical engineering services, geotechnical survey, development of construction plans, development of bid documents and engineer's cost estimate for construction.

**Justification:** The current fiber optic system was installed in 2005. The fiber optic cable is in a deteriorated condition due to the age and environment. To ensure the airport's safety and security, the perimeter fence, gate, and surveillance system should consistently function at an optimal level. This replacement will provide the airport with a secured perimeter for an additional 20 years.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $0 | $0 | $100,000 | $0 | $0 | $0 | $100,000 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $0 | $0 | $0 | $0 | $375,000 | $537,500 | $912,500 |
| **Total Fund 469:** | | **$0** | **$0** | **$100,000** | **$0** | **$375,000** | **$537,500** | **$1,012,500** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $0 | $400,000 | $0 | $0 | $0 | $400,000 |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $0 | $0 | $0 | $1,500,000 | $2,150,000 | $3,650,000 |
| **Total Fund 778:** | | **$0** | **$0** | **$400,000** | **$0** | **$1,500,000** | **$2,150,000** | **$4,050,000** |
| **Grand Total:** | | **$0** | **$0** | **$500,000** | **$0** | **$1,875,000** | **$2,687,500** | **$5,062,500** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Growth & Support

**Strategic Goals:** Business Growth & Support - Build a diverse and attractive economy

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 3 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 4 |
| **Construction/Closeout** | 1 |

# Runway 13-31 Pavement Rehabilitation Project

## PROJECT #: NEW-955211

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the design of the pavement rehabilitation of Runway 13-31. The project includes removal of pavement milling, preparation of limerock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.

**Justification:** Runway 13-31 is currently in fair condition with an area weighted Pavement Condition Index (PCI) value of 59. The pavement and intersection were seal coated in 2023 to temporarily improve the condition of the runway. However, the 2023 Florida Department of Transportation (FDOT) pavement inspection report recommended Runway 13-31 be milled and overlayed with P-401 asphalt for a long term improvement, which typically takes place five years after the sealcoating.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $0 | $0 | $0 | $140,000 | $0 | $0 | $140,000 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $0 | $0 | $0 | $0 | $375,000 | $0 | $375,000 |
| **Total Fund 469:** | | **$0** | **$0** | **$0** | **$140,000** | **$375,000** | **$0** | **$515,000** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $0 | $0 | $560,000 | $0 | $0 | $560,000 |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $0 | $0 | $0 | $375,000 | $0 | $375,000 |
| **Total Fund 778:** | | **$0** | **$0** | **$0** | **$560,000** | **$375,000** | **$0** | **$935,000** |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $0 | $0 | $0 | $6,750,000 | $0 | $6,750,000 |
| **Total Fund 779:** | | **$0** | **$0** | **$0** | **$0** | **$6,750,000** | **$0** | **$6,750,000** |
| **Grand Total:** | | **$0** | **$0** | **$0** | **$700,000** | **$7,500,000** | **$0** | **$8,200,000** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development

**Strategic Goals:** Business Development - Economic Community

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 2 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 3 |

# Runway 27 By-Pass Taxiways

## PROJECT #: P12540

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project provides for the design and construction of two by-pass taxiways south of the east end of runway 27 to provide for a more efficient flow of traffic between the north and south sides of the airfield. Additionally, Taxiway Echo will be re-aligned to provide a 90-degree entrance and the run-up area will be reconfigured to meet current Federal Aviation Administration (FAA) design standards. The project will include pavement demolition, asphalt, electrical sodding, and striping.

**Justification:** The construction of the two by-pass taxiways will provide additional runway crossings, as well as, an additional runway entrance that will assist in reducing queue congestion at the runway end. The reconfigured run-up area will allow for more aircraft to stage prior to clearance for take-off and provide adequate separation from one another. The project is listed in the airports current Airport Layout Plan (ALP).

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport \| Internal Engineering Allocation | | | | | | | | |
| Fund 468 | 60-6501 | ($10,119) | $0 | $0 | $0 | $0 | $0 | ($10,119) |
| Airport \| Construction | | | | | | | | |
| Fund 468 | 60-6599 | ($130,150) | $0 | $0 | $0 | $0 | $0 | ($130,150) |
| **Total Fund 468:** | | **($140,269)** | **$0** | **$0** | **$0** | **$0** | **$0** | **($140,269)** |
| Airport - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 469 | 60-6501 | $20,238 | $0 | $0 | $0 | $0 | $0 | $20,238 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $260,300 | $0 | $200,000 | $0 | $0 | $0 | $460,300 |
| **Total Fund 469:** | | **$280,538** | **$0** | **$200,000** | **$0** | **$0** | **$0** | **$480,538** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $0 | $348,000 | $0 | $0 | $0 | $348,000 |
| **Total Fund 778:** | | **$0** | **$0** | **$348,000** | **$0** | **$0** | **$0** | **$348,000** |
| Federal Aviation (Faa) \| Consultant Engineering Fees | | | | | | | | |
| Fund 779 | 60-6534 | $0 | $763,000 | $0 | $0 | $0 | $0 | $763,000 |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $0 | $3,802,281 | $0 | $0 | $0 | $3,802,281 |
| **Total Fund 779:** | | **$0** | **$763,000** | **$3,802,281** | **$0** | **$0** | **$0** | **$4,565,281** |
| **Grand Total:** | | **$140,269** | **$763,000** | **$4,350,281** | **$0** | **$0** | **$0** | **$5,253,550** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development

**Strategic Goals:** Business Development - Economic Community

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 2 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 1 |
| **Construction/Closeout** | 3 |

# Runway 9 Parallel Taxiway Extension

## PROJECT #: P12882

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**District:** [X] I [ ] II [ ] III [ ] IV

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**Description:** Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9. As part of the runway extension project, the parallel taxiways on both south and north sides of the runway need to be extended as well.

**Justification:** The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. The existing parallel Taxiways Echo to the south and Foxtrot to the north will provide necessary access to the proposed Runway 9 western extension (Exhibit 1). Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/ or increase aircraft range as well as increase the overall capacity of the airport.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 469 | 60-6501 | $54,405 | $0 | $0 | $0 | $0 | $0 | $54,405 |
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $1,375 | $0 | $0 | $0 | $0 | $0 | $1,375 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $415,008 | $750,000 | $0 | $0 | $0 | $0 | $1,165,008 |
| **Total Fund 469:** | | **$470,788** | **$750,000** | **$0** | **$0** | **$0** | **$0** | **$1,220,788** |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $3,000,000 | $0 | $0 | $0 | $0 | $3,000,000 |
| **Total Fund 778:** | | **$0** | **$3,000,000** | **$0** | **$0** | **$0** | **$0** | **$3,000,000** |
| **Grand Total:** | | **$470,788** | **$3,750,000** | **$0** | **$0** | **$0** | **$0** | **$4,220,788** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development
**Strategic Goals:** Business Development - Economic Community
**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |

# Runway 9 Western Extension

## PROJECT #: P12588

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9.

**Justification:** The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/or increase aircraft range as well as increase the overall capacity of the airport.

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $31,190 | $701,784 | $0 | $0 | $0 | $0 | $732,974 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $100 | $430,000 | $0 | $0 | $0 | $0 | $430,100 |
| **Total Fund 469:** | | **$31,290** | **$1,131,784** | **$0** | **$0** | **$0** | **$0** | **$1,163,074** |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $430,000 | $0 | $0 | $0 | $0 | $430,000 |
| **Total Fund 778:** | | **$0** | **$430,000** | **$0** | **$0** | **$0** | **$0** | **$430,000** |
| Federal Aviation (Faa) \| Inspection Fees | | | | | | | | |
| Fund 779 | 60-6542 | $0 | $100 | $0 | $0 | $0 | $0 | $100 |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $7,740,000 | $0 | $0 | $0 | $0 | $7,740,000 |
| **Total Fund 779:** | | **$0** | **$7,740,100** | **$0** | **$0** | **$0** | **$0** | **$7,740,100** |
| **Grand Total:** | | **$31,290** | **$9,301,884** | **$0** | **$0** | **$0** | **$0** | **$9,333,174** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Growth & Support

**Strategic Goals:** Business Growth & Support - Build a diverse and attractive economy

**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | 1 |
| **Design/Permitting** | 3 |
| **Bidding/Award** | 2 |
| **Construction/Closeout** | 4 |

# Taxiway L & P Extension & Run-Up Area

## PROJECT #: P12881

**Project Mgr:** Khant Myat x5061 **Department:** City Manager's Office

**Address** 6000 NW 21st Avenue
**City** Fort Lauderdale
**State** FL
**Zip** 33309

**District:** [X] I [ ] II [ ] III [ ] IV

**Description:** This project is for the planning, design, and construction of the extension of Taxiways Lima and Papa to conform to current Federal Aviation Administration (FAA) design standards as well as to correct alignment issues. Portions of the taxiways will be demolished and re-constructed to the new alignment. Additionally, a run-up area will be constructed east of Taxiway Papa to accommodate a growing number of piston aircraft in the northwest corner of the Airport. New light-emitting-diode (LED) taxiway edge-lights, guidance signs, striping, runway guard lights (RGL), and an airport lighting control and monitoring system (ALCMS) update will also be included as part of the project.

**Justification:** Taxiways Lima and Papa are currently in good condition with an area weighted pavement condition index (PCI) value of 75 and 79 respectively. Realigning Taxiways Lima and Papa will result in less complex airfield geometry, which will increase safety, while the new run-up area will reduce departure queue congestion at the end of Runway 9 (north).

**Source of the Justification:** FXE Master Plan (1/21/20) **Project Type:** Airport

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Airport - Capital Projects \| Internal Engineering Allocation | | | | | | | | |
| Fund 469 | 60-6501 | $35,000 | $0 | $0 | $0 | $0 | $0 | $35,000 |
| Airport - Capital Projects \| Consultant Engineering Fees | | | | | | | | |
| Fund 469 | 60-6534 | $23,750 | $95,000 | $0 | $44,050 | $0 | $0 | $162,800 |
| Airport - Capital Projects \| Construction | | | | | | | | |
| Fund 469 | 60-6599 | $0 | $0 | $0 | $323,030 | $0 | $0 | $323,030 |
| **Total Fund 469:** | | **$58,750** | **$95,000** | **$0** | **$367,080** | **$0** | **$0** | **$520,830** |
| Florida Department Of Transportation (Fdot) \| Consultant Engineering Fees | | | | | | | | |
| Fund 778 | 60-6534 | $0 | $380,000 | $0 | $44,050 | $0 | $0 | $424,050 |
| Florida Department Of Transportation (Fdot) \| Construction | | | | | | | | |
| Fund 778 | 60-6599 | $0 | $0 | $0 | $323,030 | $0 | $0 | $323,030 |
| **Total Fund 778:** | | **$0** | **$380,000** | **$0** | **$367,080** | **$0** | **$0** | **$747,080** |
| Federal Aviation (Faa) \| Consultant Engineering Fees | | | | | | | | |
| Fund 779 | 60-6534 | $0 | $0 | $0 | $792,893 | $0 | $0 | $792,893 |
| Federal Aviation (Faa) \| Construction | | | | | | | | |
| Fund 779 | 60-6599 | $0 | $0 | $0 | $5,814,547 | $0 | $0 | $5,814,547 |
| **Total Fund 779:** | | **$0** | **$0** | **$0** | **$6,607,440** | **$0** | **$0** | **$6,607,440** |
| **Grand Total:** | | **$58,750** | **$475,000** | **$0** | **$7,341,600** | **$0** | **$0** | **$7,875,350** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Business Development
**Strategic Goals:** Business Development - Economic Community
**Comp Plan:** BD - Economic Development

### Quarters to Perform Tasks:

| | |
|---|---|
| **Initiation/Planning** | **1** |
| **Design/Permitting** | **2** |
| **Bidding/Award** | **1** |
| **Construction/Closeout** | **3** |



# OTHER FUNDS

# Annual Sidewalk Gap Construction

## PROJECT #: P12865

**Project Mgr:** Karen Warfel

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33311

**District:** [X] I [X] II [X] III [X] IV

**Description:** This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the FixIT FTL request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.

**Justification:** Additional sidewalks will improve the safety for walking pedestrians, make neighborhoods more walkable, and reduce the number of vehicles on the road.

**Source of the Justification:** 2035 Vision Plan: Fast Forward Fort Lauderdale

**Project Type:** Road and Street Facilities

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| General Capital Projects \| Construction | | | | | | | | |
| Fund 331 | 60-6599 | $874,084 | $0 | $1,100,000 | $2,500,000 | $2,500,000 | $3,000,000 | $9,974,084 |
| **Total Fund 331:** | | **$874,084** | **$0** | **$1,100,000** | **$2,500,000** | **$2,500,000** | **$3,000,000** | **$9,974,084** |
| Transportation Surtax Fund \| Construction | | | | | | | | |
| Fund 338 | 60-6599 | $0 | $1,000,000 | $0 | $0 | $0 | $0 | $1,000,000 |
| **Total Fund 338:** | | **$0** | **$1,000,000** | **$0** | **$0** | **$0** | **$0** | **$1,000,000** |
| **Grand Total:** | | **$874,084** | **$1,000,000** | **$1,100,000** | **$2,500,000** | **$2,500,000** | **$3,000,000** | **$10,974,084** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Infrastructure - Multi modal and Pedestrian

# Laudertrail Construction

## PROJECT #: P12627

**Project Mgr:** Kristin Thompson

**Department:** Transportation and Mobility Department

**Address** Citywide
**City** Fort Lauderdale
**State** FL
**Zip** 33301

**District:** [X] I [X] II [X] III [X] IV

**Description:** The LauderTrail Master Plan was accepted by the City Commission in January 2022. The LauderTrail project consists of various segments that are broken down in several different phases. The next phase of the project involves developing additional greenway trails through the River Run, Riverland West, and Sunset neighborhoods.

**Justification:** With new crossings and traffic calming infrastructure, this connection will provide safe bike and pedestrian travel between Sheridan Technical High School and St. Thomas Aquinas High School.

Opportunities include connections for safe routes to schools for local families, access to existing transportation networks for further connections, neighborhood greenways' traffic calming efforts meet multiple trail and non-trail related city goals.

**Source of the Justification:** Commission Priorities

**Project Type:** Parks and Recreation

### Project Funding Summary:

| Source | Usage | Available $ | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|---|---|
| Transportation Surtax Fund \| Construction | | | | | | | | |
| Fund 338 | 60-6599 | $0 | $1,080,172 | $0 | $0 | $0 | $0 | $1,080,172 |
| **Total Fund 338:** | | **$0** | **$1,080,172** | **$0** | **$0** | **$0** | **$0** | **$1,080,172** |
| Parks Bond (Operating) \| Internal Engineering Allocation | | | | | | | | |
| Fund 353 | 60-6501 | ($566) | $0 | $0 | $0 | $0 | $0 | ($566) |
| Parks Bond (Operating) \| Administration | | | | | | | | |
| Fund 353 | 60-6550 | ($1,586) | $0 | $0 | $0 | $0 | $0 | ($1,586) |
| Parks Bond (Operating) \| Construction | | | | | | | | |
| Fund 353 | 60-6599 | $4,121,243 | $0 | $0 | $0 | $0 | $0 | $4,121,243 |
| **Total Fund 353:** | | **$4,119,091** | **$0** | **$0** | **$0** | **$0** | **$0** | **$4,119,091** |
| **Grand Total:** | | **$4,119,091** | **$1,080,172** | **$0** | **$0** | **$0** | **$0** | **$5,199,263** |

### Impact on Operating Budget:

| Impact | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | TOTAL FUNDING |
|---|---|---|---|---|---|---|
| **GRAND TOTAL:** | | | | | | |

**Operating Comments:**

### Strategic Connections:

**Focus Area:** Infrastructure

**Strategic Goals:** Public Places - Healthy and Engaging Community



# ADAPTATION ACTION AREAS

# Adaption Action Areas (AAA)

## Overview

The 2011 Florida Legislature made significant changes to the State's growth management laws, including creating Adaptation Action Areas (AAA). In accordance with Section 163.3164(1) and Section 163.3177(6)(g)(10), Florida Statutes, an AAA is an optional designation within the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge, and that are vulnerable to the related impacts of rising sea levels for the purpose of prioritizing funding for infrastructure needs and adaptation planning. In 2014, the City adopted Ordinance No. C-14-27 amending the Comprehensive Plan to incorporate a new goal, objective, and thirteen policies associated with AAAs. In January 2015, the Florida Department of Economic Opportunity recognized and accepted the adopted comprehensive plan amendment.



***Isles of Palms Seawall before improvements***



***Isles of Palms Seawall after improvements***

Minimum AAA qualifying criteria may include, but are not limited to the following:

- Areas experiencing coastal flooding; and
- Areas experiencing or projected to be experiencing tidal flooding; or
- Areas with hydrological connections to coastal waters; or
- Areas below, at, or near mean higher high water; or
- Storm surge evacuation zones; or
- Areas with other related impacts of sea level rise.

The designation of AAA through this Community Investment Plan represents the City's commitment to invest public dollars to reduce the vulnerability of those areas to coastal flooding. Designated locations are being prioritized for infrastructure and other improvements intended to reduce impacts to assets currently experiencing coastal flooding as well as reduce the areas' future risk and vulnerability to the effects of sea level rise. These improvements can range widely from the installation of tidal valves or elevating seawalls to incorporating sea level rise projections into the design of new construction capital projects.

# Adaption Action Areas (AAA)

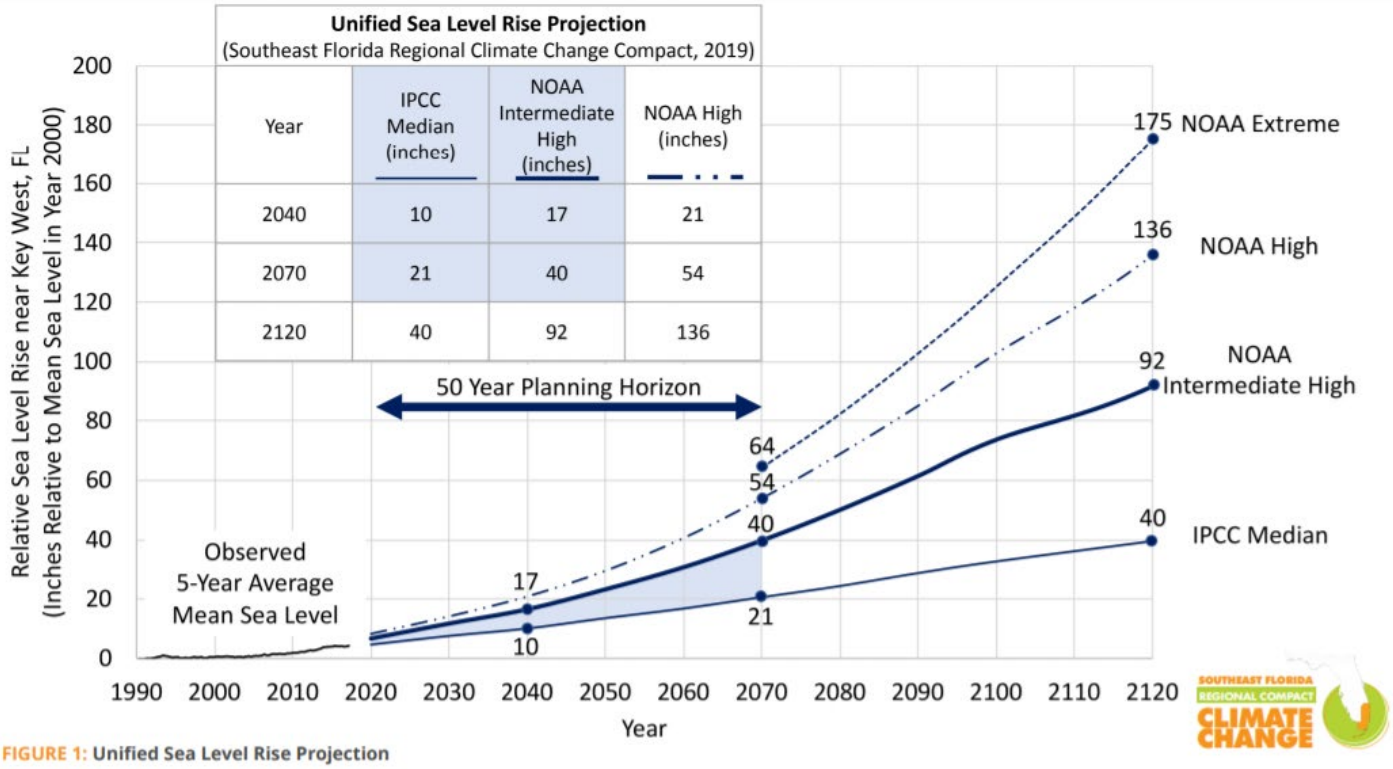



FIGURE 1: **Unified Sea Level Rise Projection**

These projections start from zero in year 2000 and are referenced to mean sea level at the Key West tide gauge. Based on the 5-year average of mean sea level, approximately 3.9 inches of sea level rise has occurred from 2000 to 2017 (see historic sea level section of guidance document). The projection includes global curves adapted for regional application: the median of the IPCC AR5 RCP 8.5 scenario (Growing Emissions Scenario) as the lowest boundary (solid thin curve), the NOAA Intermediate High curve as the upper boundary for short-term use until 2070 (solid thick line), the NOAA High curve as the upper boundary for medium and long-term use (dash dot curve). The shaded zone between the IPCC AR5 RCP 8.5 median curve and the NOAA Intermediate High is recommended to be generally applied to most projects within a short-term planning horizon. Beyond 2070, the adaptability, interdependencies, and costs of the infrastructure should be weighed to select a projection value between the IPCC Median and the NOAA High curves. The NOAA Extreme curve (dash curve) brackets the published upper range of possible sea level rise under an accelerated ice melt scenario. Emissions reductions could reduce the rate of sea level rise significantly.

The 2019 Southeast Florida Regional Climate Change Compact's (Compact) Unified Sea Level Rise (SLR) Projection is depicted above. The City Commission adopted this projection by resolution in May 2020, providing a technical foundation for sea level rise adaptation planning activities. These projections remain the most current projections issued by the Compact.

## Alignment to Approved Plans

The Adaptation Action Area program has the following Strategic Connections with approved City plans and priorities.

1. This item is a *2025 Top Commission Priority*, advancing the Infrastructure and **Resilience** initiative.

2. This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

    - The Infrastructure and Resilience Focus Area
    - Goal 3: Be a sustainable and resilient community.

# Adaption Action Areas (AAA)

3. This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
  - The Sanitary Sewer, Water & Stormwater Element
  - Goal 6: Ensure that all areas of the City are reasonably protected from flooding giving due consideration to the City's natural and built environment.

- The Public Safety Focus Area
  - Coastal Management, Community Health and Safety Element
  - Objective CM 2.3: Adaptation Action Areas (AAAs)
  - Continue to identify and appropriately invest in vulnerable areas through the designation of Adaptation Action Areas (AAAs).




In addition, this initiative is responsive to our residents as reflected in the 2025 Neighbor Survey that indicated that 25% of respondents rated Fort Lauderdale's prevention of and resilience to flooding positively while 47% viewed it negatively.

Building upon the City's leadership in sustainability, the use of AAAs is another tool being integrated into operations to combat coastal flooding and reduce risk to rising sea levels. The designation of AAAs is an example of a vulnerability assessment, coupled with the best available data and integrated into our Vision Plan, being transformed into action through proactive and informed decision-making in order to build community today and meet the challenges of tomorrow.

## City of Fort Lauderdale Adaptation Action Areas and Projects

The pages that follow provide maps outlining the City of Fort Lauderdale's Adaptation Action Areas and projects programmed for funding within those AAAs. Areas were chosen if they meet the AAA minimum qualifications in state legislation as well as the criteria outlined in Coastal Zone Element of the City Comprehensive Plan – Advance Fort Lauderdale. The "Designated Adaptation Action Areas and Projects" are reviewed and updated annually by staff for inclusion in the five-year Community Investment Plan (CIP) for funding consideration. The number of designated AAAs will decrease this year to reflect completion of the planned infrastructure projects in four (4) neighborhoods as part of the ongoing Stormwater Master Plan Improvements and Fort*ify* Lauderdale initiative.

# Adaption Action Areas (AAA)

Additionally, the City of Fort Lauderdale has completed a citywide Vulnerability Assessment, consistent with Section 380.093 of the Florida Statutes requirements, which has identified numerous "Hot Spots," some of which correspond to existing AAAs. These Hot Spots identify the areas where 1) there are aggregations of critical assets that are 2) subject to some level or multiple levels of flood risk. These Hot Spots outline the areas of high priority and establish a hierarchy of City assets in those areas. The AAAs that overlap with Hot Spots are identified in Table 1.

With the AAA program in place since 2016, for some of the AAAs, all planned City stormwater and seawall improvements have now completed for the foreseeable future, and these AAAs are now considered Retired Resilience Areas. Therefore, those neighborhoods as identified below the City has completed its major investments in adaptation and these AAAs have been retired from the map and tracking.

Table 1 below summarizes the status of designated CIP projects in the Adaptation Action Areas. In the previous fiscal year, FY2024 CIP, 54 active or completed projects were identified in the 17 AAAs, of which 32 projects had been completed. For this update, the Areas were modified to reflect major investments completed and future work associated with the Fortify Lauderdale stormwater improvements planned in new neighborhoods, as follows:

- Three Adaptation Action Areas are now considered Retired Resilience Areas and were removed from the AAA map:
    - Edgewood
    - GTL
    - River Oaks
- One Area was expanded
    - Riverland area which now includes Riverland Village, Lauderdale Isles, Chula Vista, Oak River, and part of River Run and Flamingo Park

Table 2 presents a summary of the Retired Resilience Areas from FY25 and previous years. This change does not prevent the City from continuing to invest in these locations but highlights previous investments and prioritizes other vulnerable locations for future improvements.

Adopted CIP projects as of June 2025 were reviewed to identify projects that should be added or removed from this list. Reasons for deletion from this list may include project cancellation, changes in scope which removed AAA-related elements, or transfers of scope to other projects. Additions may include newly created or identified projects that match the eligibility criteria. For the purposes of this chapter, a project is listed as completed when the construction activities have finished.

As shown in Table 1, in FY25, an additional 6 projects were completed, 10 projects were in construction, and 16 were in design. To simplify presentation, projects completed prior to FY25 are no longer represented in Table 1 or the accompanying maps. This brings the total number of completed projects in AAAs to 37 since the program was initiated in 2016.

# Adaption Action Areas (AAA)

In addition to the CIP projects listed in Table 1, the Public Works Department also addresses resilience in Adaptation Action Areas through its Stormwater Operations group. Their work in the last year has completed seven (7) stormwater Repair and Replacement (R&R) projects to minimize street stormwater runoff and tidal flooding in the AAAs with a cost of $140,000.

**Table 1: Summary of Designated Adaptation Action Areas (AAA) and Status of CIP Projects in Those Areas**

| Map # | Designated AAAs | # AAA projects active or completed in FY25 | Status (CIP Project #) |
|---|---|---|---|
| 1 | Central Beach* | 4 | 1 Completed (**11681**)<br>3 in Design (12435, 12549, **12895**) |
| 1 | Coral Ridge* | 2 | 1 in Construction (**12709**)<br>1 in Design (**12954)** |
| 2 | Dorsey-Riverbend | 1 | 1 in Construction (11845) |
| 2 | Durrs | 2 | 1 in Complete (**11844**)<br>1 in Design **12958** |
| 3 | Harbour Inlet* | 3 | 2 in Construction (12087, **12786)**<br>1 in Design **(12758)**<br>1 in Master Planning (12852) |
| 3 | Southeast Isles | 3 | 2 in Completed (12728, **12893**)<br>1 in Design (12074**)** |
| 3 | Victoria Park | 1 | 1 in Design (12082) |
| 4 | Flagler Village | 1 | 1 in Design (12887) |
| 4 | Progresso | 1 | 1 in Construction **(11843)** |
| 4 | Middle River | 1 | 1 in Design (12820) |
| 5 | Riverland* | 3 | 2 in Construction (**12916, 12953**)<br>1 in Design **(12952)**<br>1 in Master Planning (12852) |
| 6 | Riverwalk District* | 3 | 2 in Construction (12478, 12479)<br>1 in Design (11722) |

Project numbers in **bold** indicate change in project status from FY2024-2029 CIP.
Project numbers in **bold underlined** indicate a new project.
P12852 – Stormwater Master Planning is not included in the Active or completed AAA projects totals as it encompasses multiple AAAs.
* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.

# Adaption Action Areas (AAA)

**Table 1: Summary of Designated Adaptation Action Areas (AAA) and Status of CIP Projects in Those Areas (continued)**

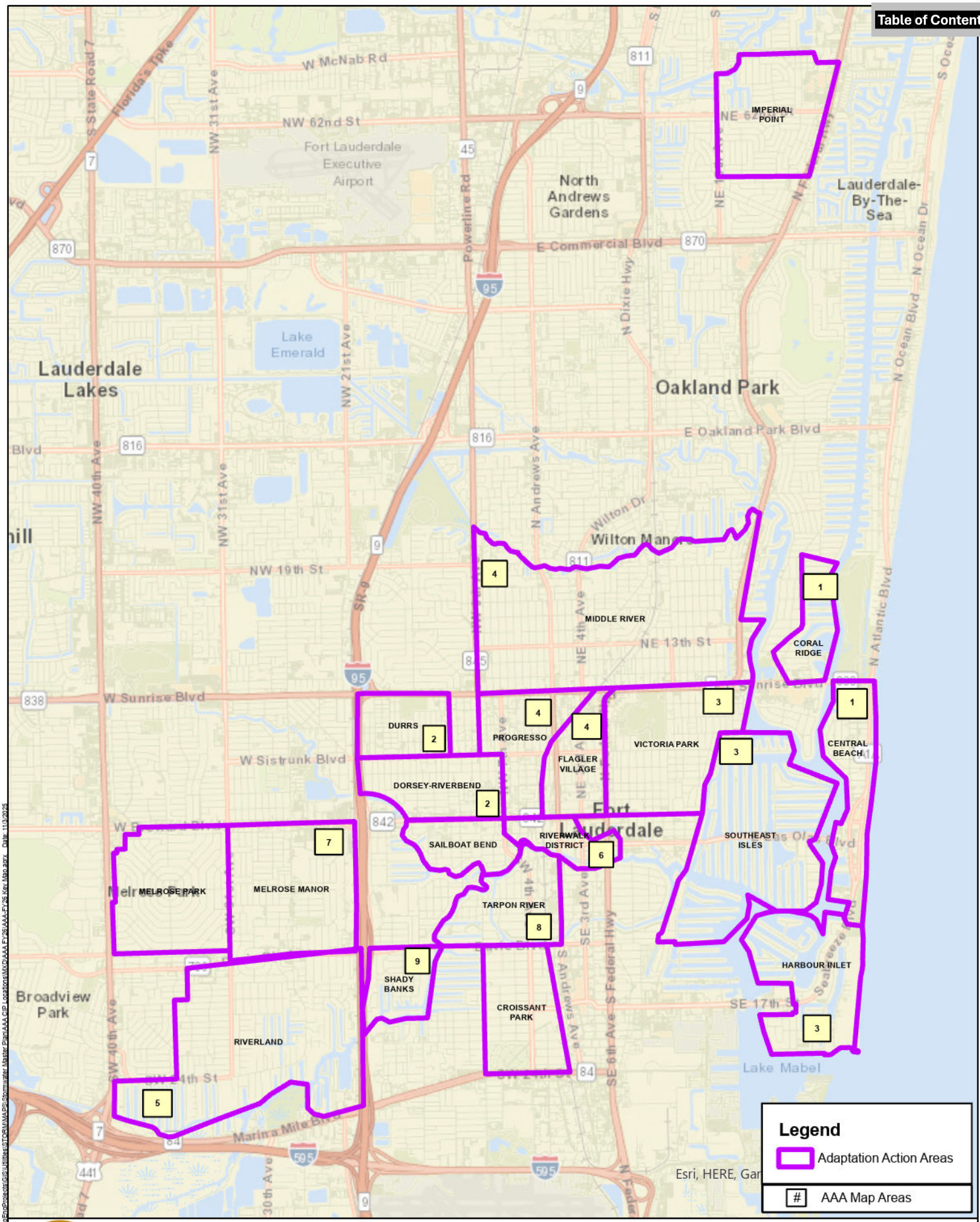
| Map # | Designated AAAs | # AAA projects active or completed in FY25 | Status (CIP Project #) |
|---|---|---|---|
| 7 | Melrose Manors / Riverland Civic Association | 1 | 2 in Design (12719, **12957**) |
| 8 | Tarpon River* | 4 | 1 in Complete **(12713)**<br>1 in Construction (12712),<br>2 in Design **(**12711**,** 12714**)**<br>1 in Master Planning (12852) |
| 9 | Shady Banks | 1 | 1 in Complete **(12370)**<br>1 in Master Planning (12852): Future projects pending |
| -- | Melrose Park | -- | 1 in Master Planning (12852): Future projects pending |
| -- | Imperial Point | -- | 1 in Master Planning (12852): Future projects pending |
| -- | Sailboat Bend* | -- | 1 in Master Planning (12852): Future projects pending |

Project numbers in **bold** indicate change in project status from FY2024-2029 CIP.
Project numbers in **bold underlined** indicate a new project.
P12852 – Stormwater Master Planning is not included in the Active or completed AAA projects totals as it encompasses multiple AAAs.
* This AAA overlaps with a Hot Spot identified in the City of Fort Lauderdale 2024 Vulnerability Assessment.

**Table 2: Retired Resilience Areas***

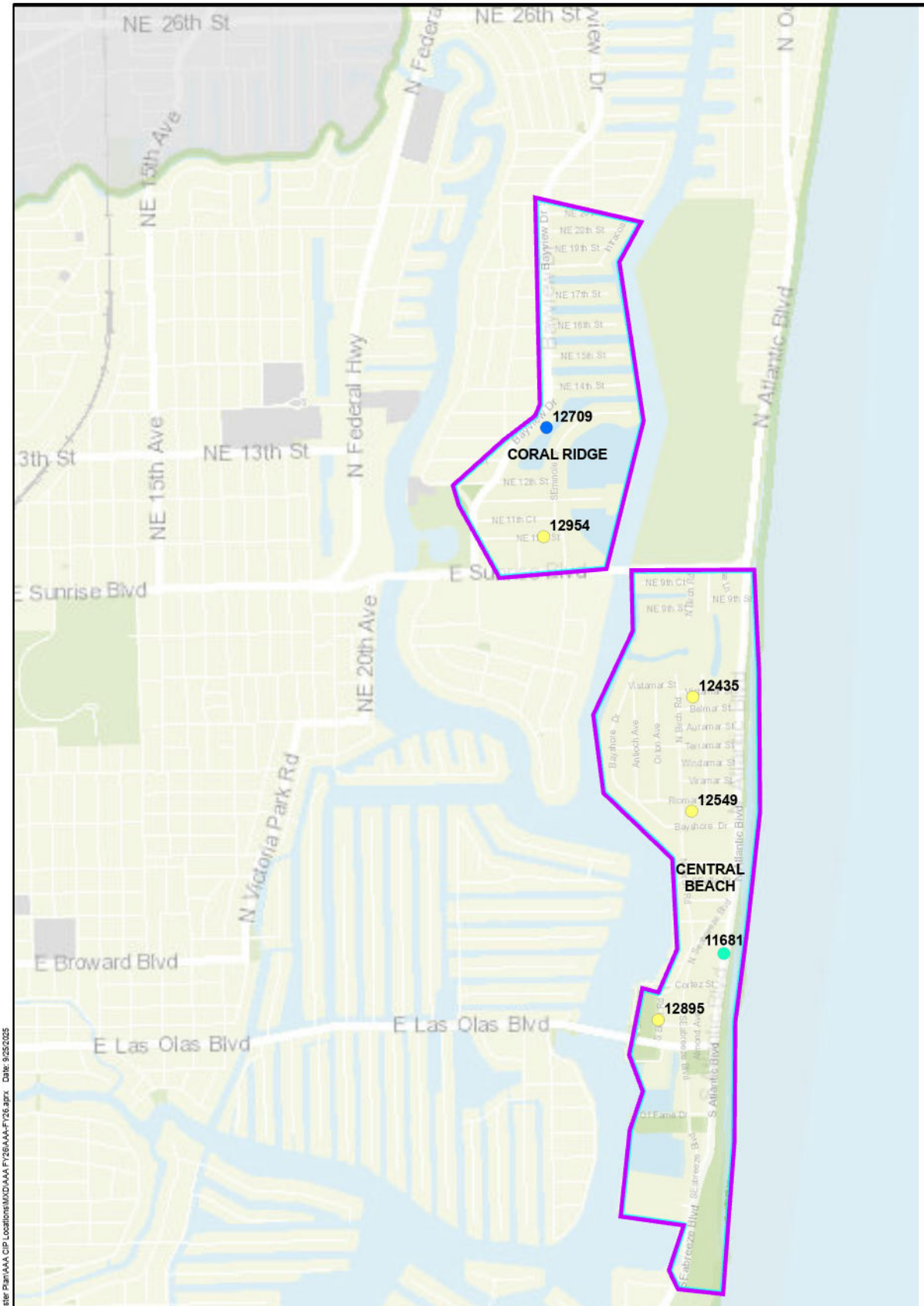
| Area | Year Retired | # Projects completed | Funds invested |
|---|---|---|---|
| Birch Park | FY24 | 2 | $2,059,000 |
| Edgewood | FY25 | 3 | $3,050,048 |
| George T. Lohmeyer Wasterwater Treatment Plant (GTL) | FY25 | 2 | $564,392 |
| River Oaks | FY25 | 3 | $12,243,996 |

* The designation as a Retired Resilience Areas from FY25 does not prevent the City from continuing to invest in these locations but rather acknowledges previous investments and prioritizes other vulnerable locations for future improvements.




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FY 2026-2030
Designated Adaptation Areas
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 11681 | CENTRAL BEACH | SR A1A STREETSCAPE IMPROVEMENTS (WESTSIDE) | Complete |
| 12435 | CENTRAL BEACH | BREAKERS AVENUE AND BIRCH ROAD IMPROVEMENTS | Design |
| 12549 | CENTRAL BEACH | SEAWALL MAINTENANCE | Design |
| 12709 | CORAL RIDGE | CORAL RIDGE BAYVIEW DR STORM IMPROVEMENTS | Construction |
| 12895 | CENTRAL BEACH | LAS OLAS MARINA SEAWALL REPLACEMENT PROJECT | Design |
| 12954 | CORAL RIDGE | 2555 NE 11TH STREET STORMWATER IMPROVEMENTS | Design |

**Legend**

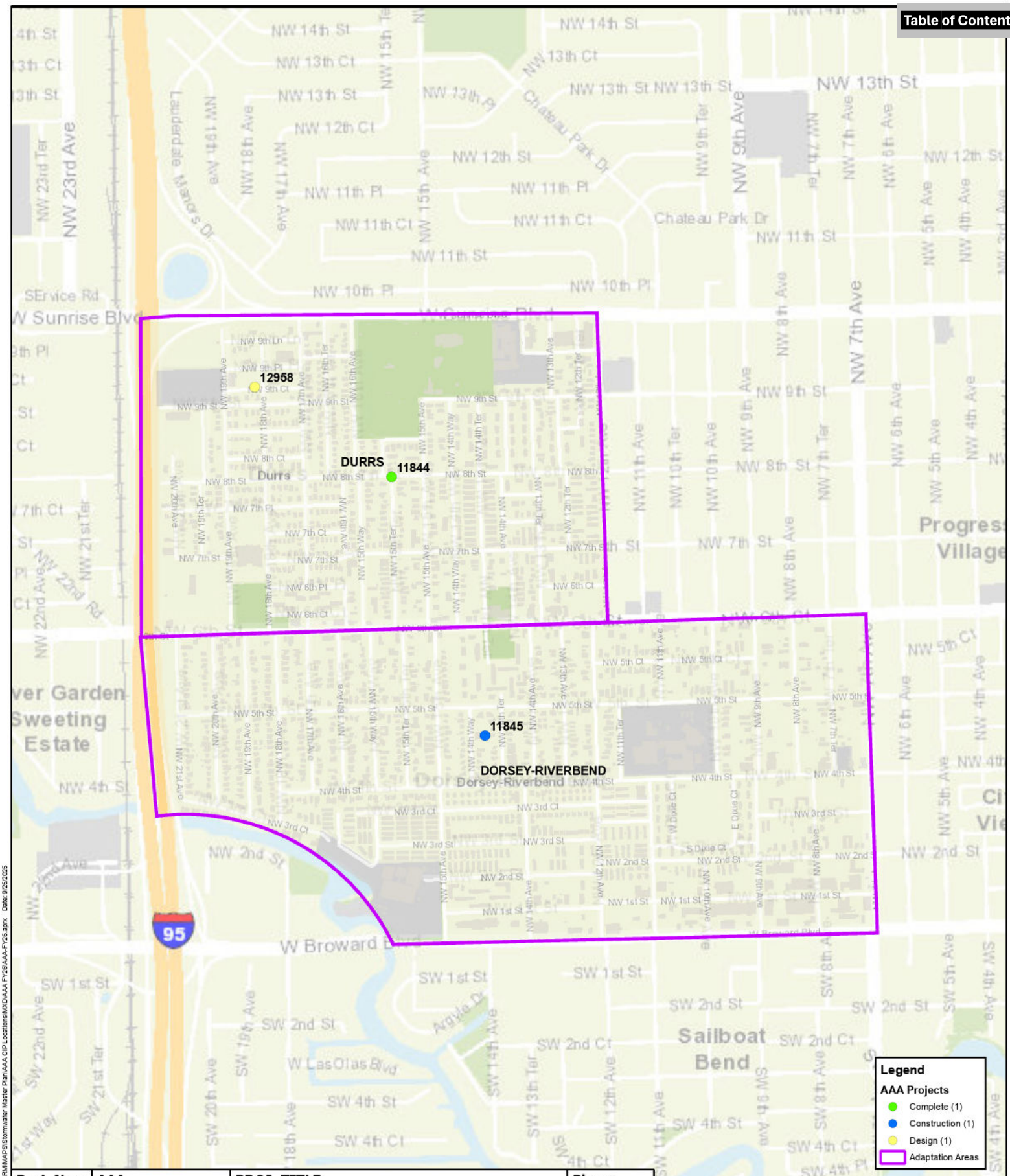
**AAA Projects**

- Complete (1)
- Construction (1)
- Design (4)
- Adaptation Areas

City of Fort Lauderdale GIS

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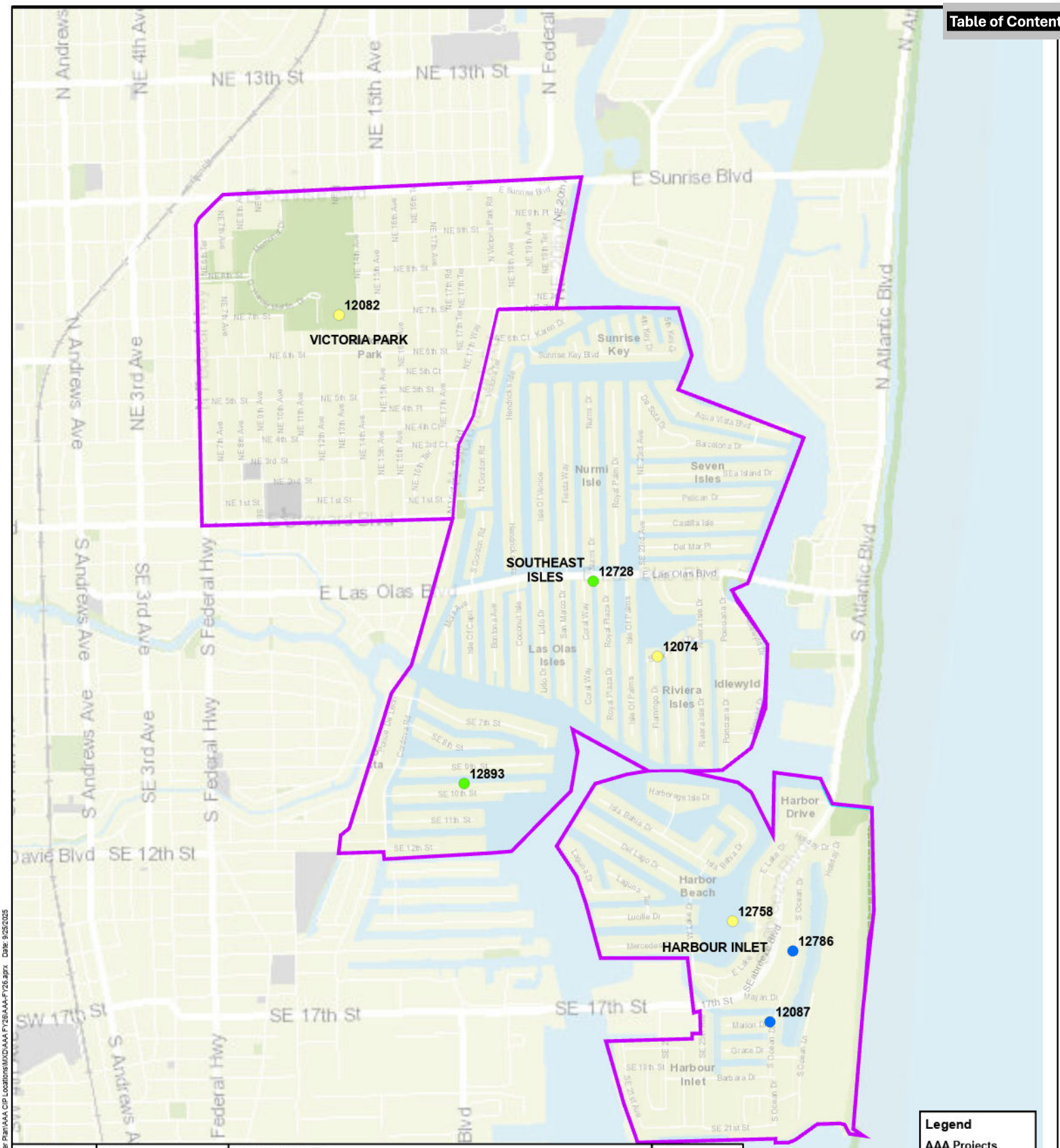
Map #1
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 11844 | DURRS | DURRS AREA STORMWATER IMPROVEMENTS | Complete |
| 11845 | DORSEY-RIVERBEND | DORSEY RIVERBEND STORMWATER IMPROVEMENTS | Construction |
| 12958 | DURRS | NW 9TH COURT STORMWATER IMPROVEMENTS | Design |

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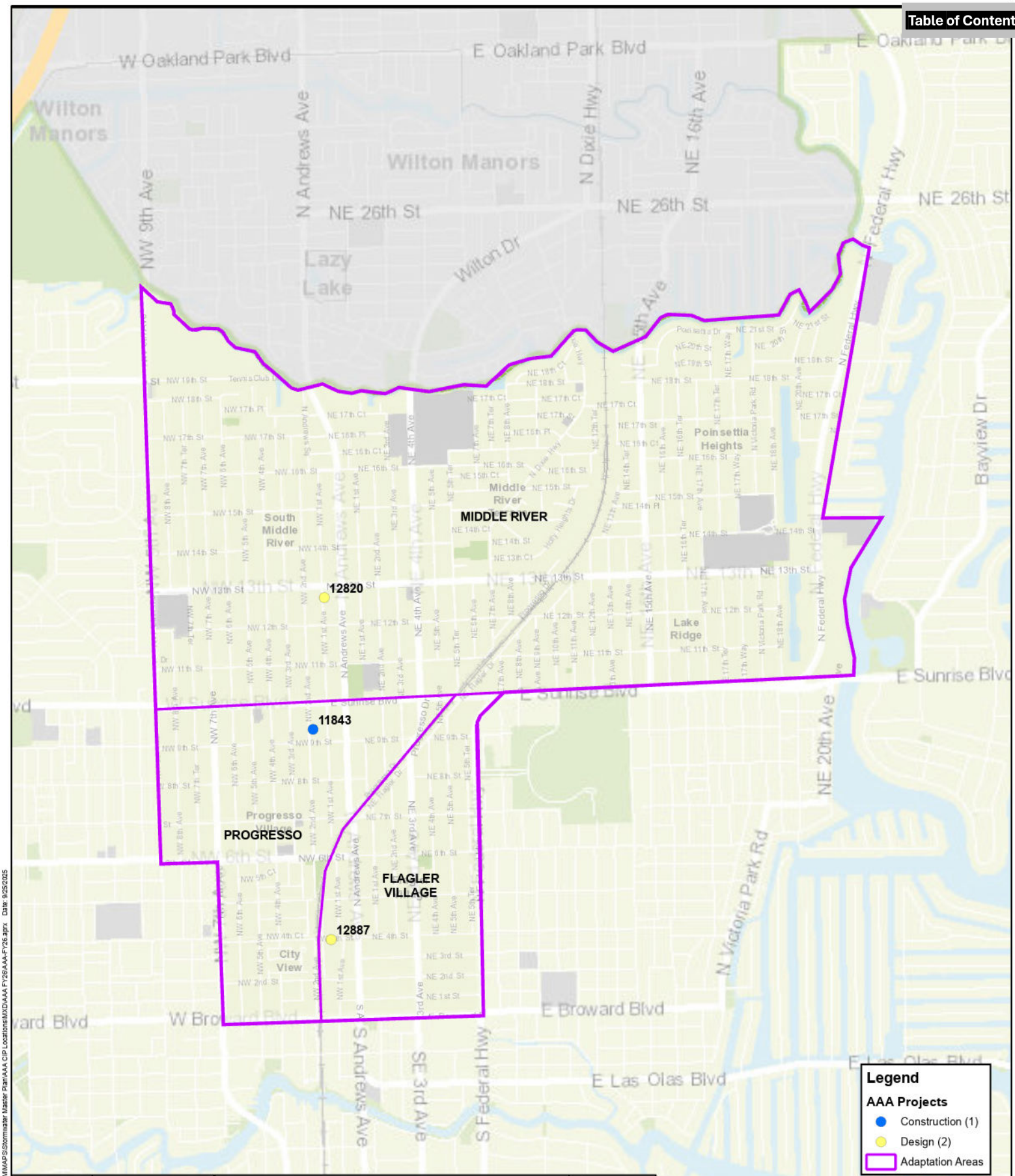
Map #2
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 12074 | SOUTHEAST ISLES | SOUTHEAST ISLES TIDAL AND STORMWATER IMPROVEMENTS | Design |
| 12082 | VICTORIA PARK | VICTORIA PARK STORM NEIGHBORHOOD IMPROVEMENTS | Design |
| 12087 | HARBOR INLET | BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE | Construction |
| 12728 | SOUTHEAST ISLES | SOUTHEAST ISLES SEAWALLS | Complete |
| 12758 | HARBOR INLET | FORT LAUDERDALE BEACH IMPROVEMENT PROJECT | Design |
| 12786 | HARBOR INLET | 3030 HOLIDAY DRIVE STORMWATER IMPROVEMENTS PROJECT | Construction |
| 12893 | SOUTHEAST ISLES | PONCE DE LEON DRIVE STORMWATER IMPROVEMENTS | Complete |

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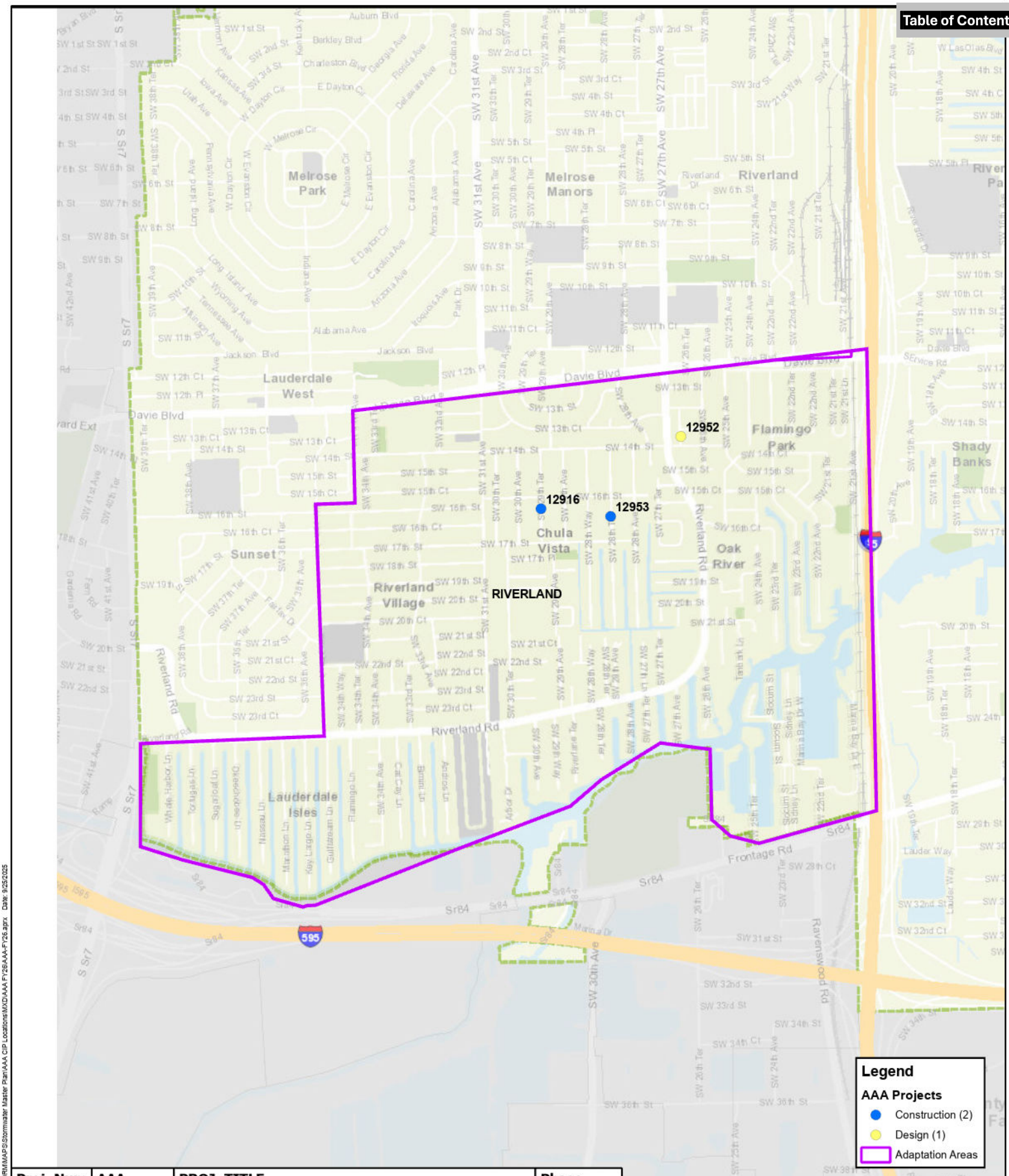
Map #3
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 11843 | MIDDLE RIVER | PROGRESSO STORMWATER IMPROVEMENTS | Construction |
| 12820 | MIDDLE RIVER | HOLLY HEIGHTS DRIVE STORMWATER IMPROVEMENTS | Design |
| 12887 | FLAGLER VILLAGE | NE 4TH STREET DRAINAGE IMPROVEMENTS | Design |

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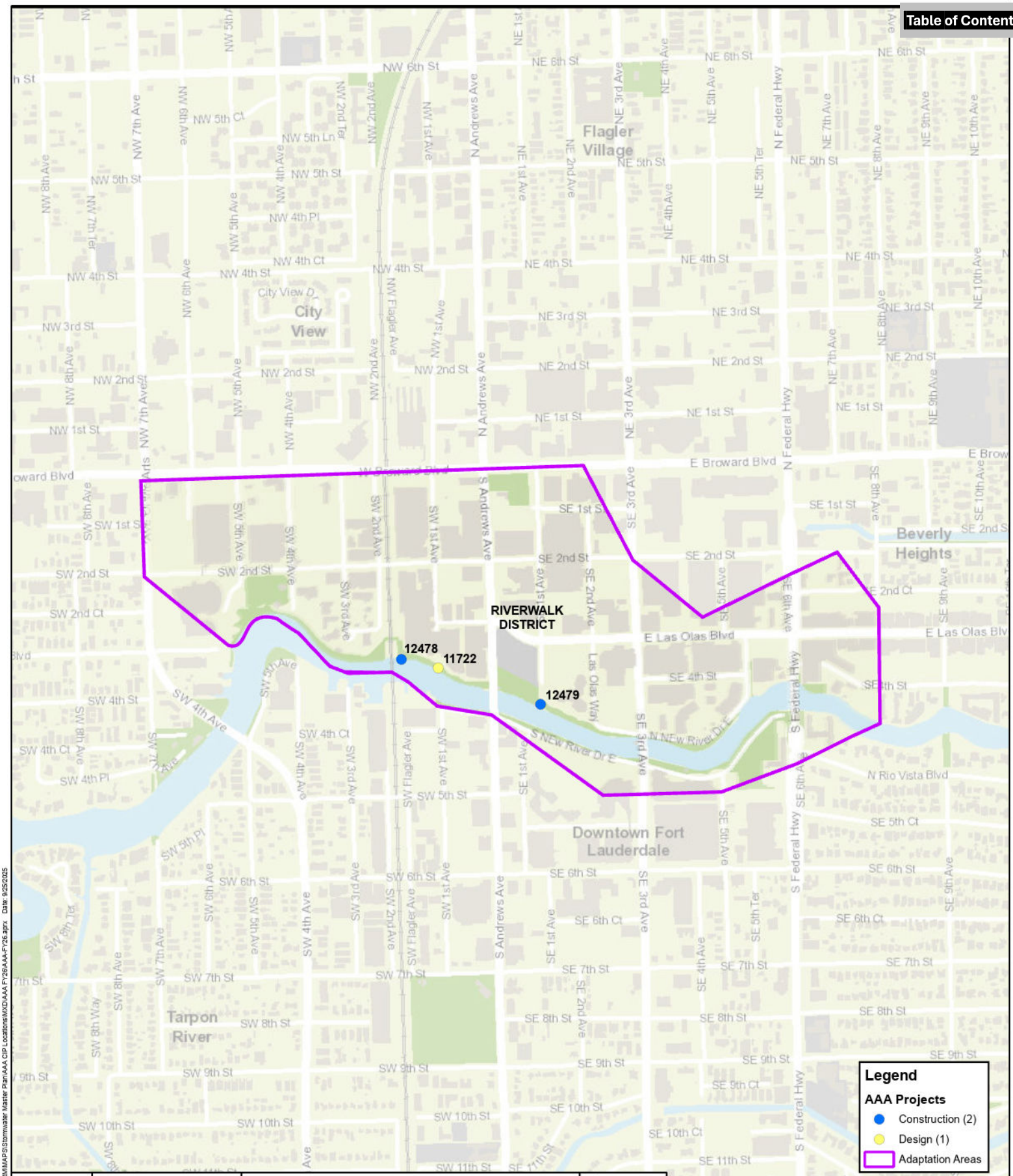
Map #4
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 12916 | RIVERLAND | CHULA VISTA STORMWATER IMPROVEMENTS | Construction |
| 12952 | RIVERLAND | 1390 SW 26TH TERRACE STORMWATER IMPROVEMENTS | Design |
| 12953 | RIVERLAND | 1641 SW 28 TERRACE STORMWATER IMPROVEMENTS | Construction |

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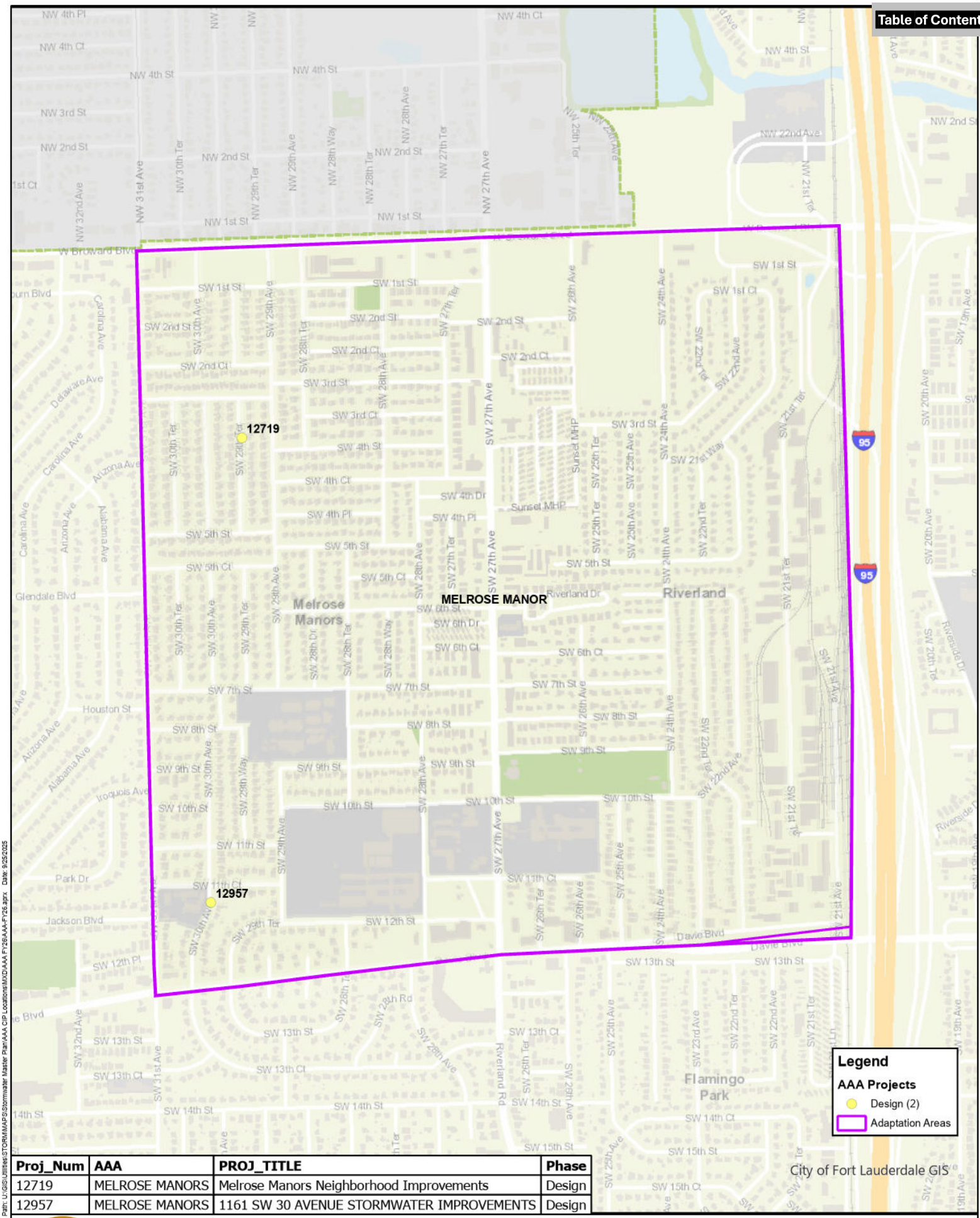
Map #5
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 11722 | RIVERWALK DISTRICT | RIVERWALK SEAWALL REPLACEMENT NORTHSIDE | Design |
| 12478 | RIVERWALK DISTRICT | STORMSTATION 1 FIXED EMERGENCY GENERATORS | Construction |
| 12479 | RIVERWALK DISTRICT | STORMSTATION 2 FIXED EMERGENCY GENERATORS | Construction |

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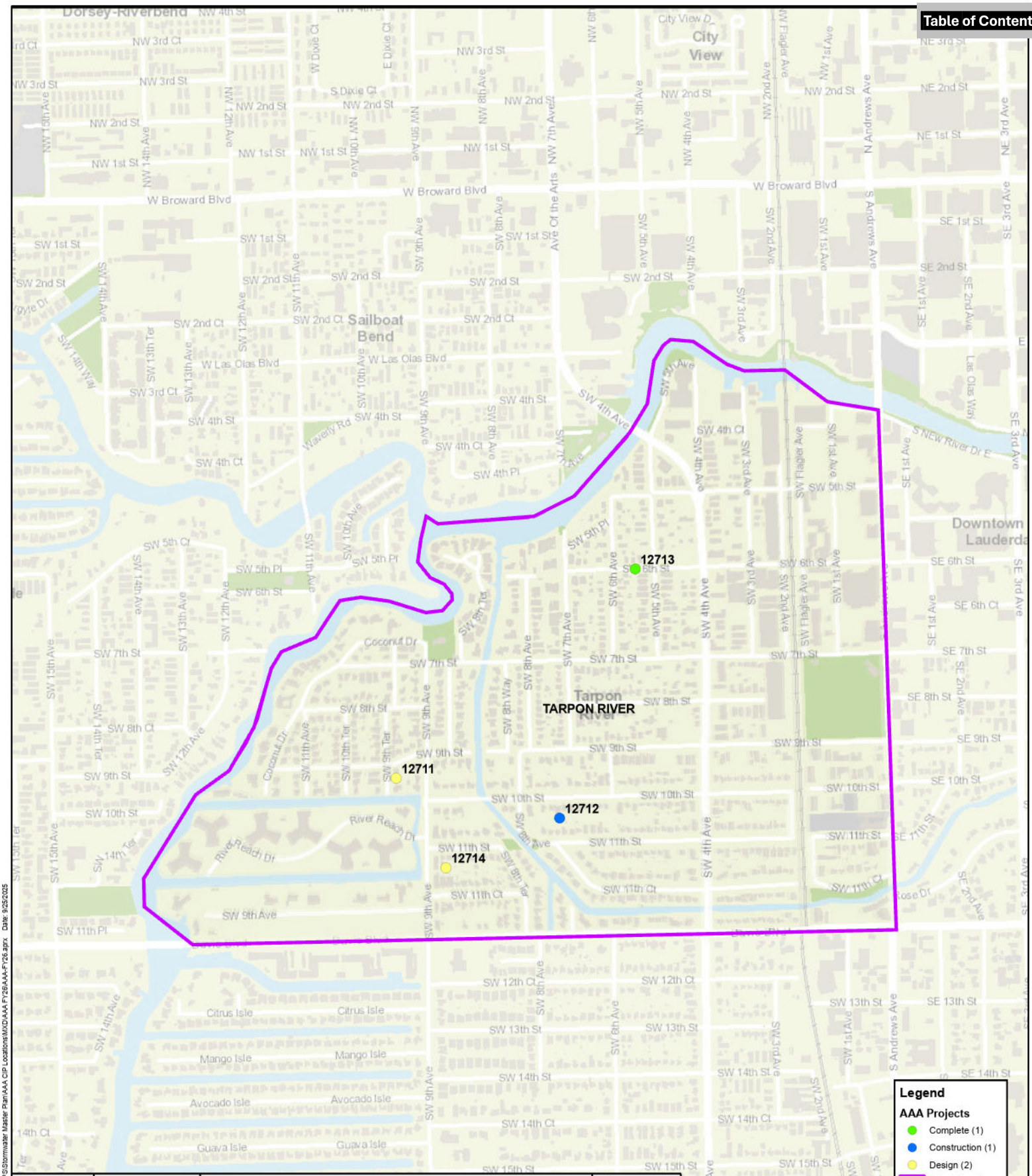
Map #6
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 12719 | MELROSE MANORS | Melrose Manors Neighborhood Improvements | Design |
| 12957 | MELROSE MANORS | 1161 SW 30 AVENUE STORMWATER IMPROVEMENTS | Design |

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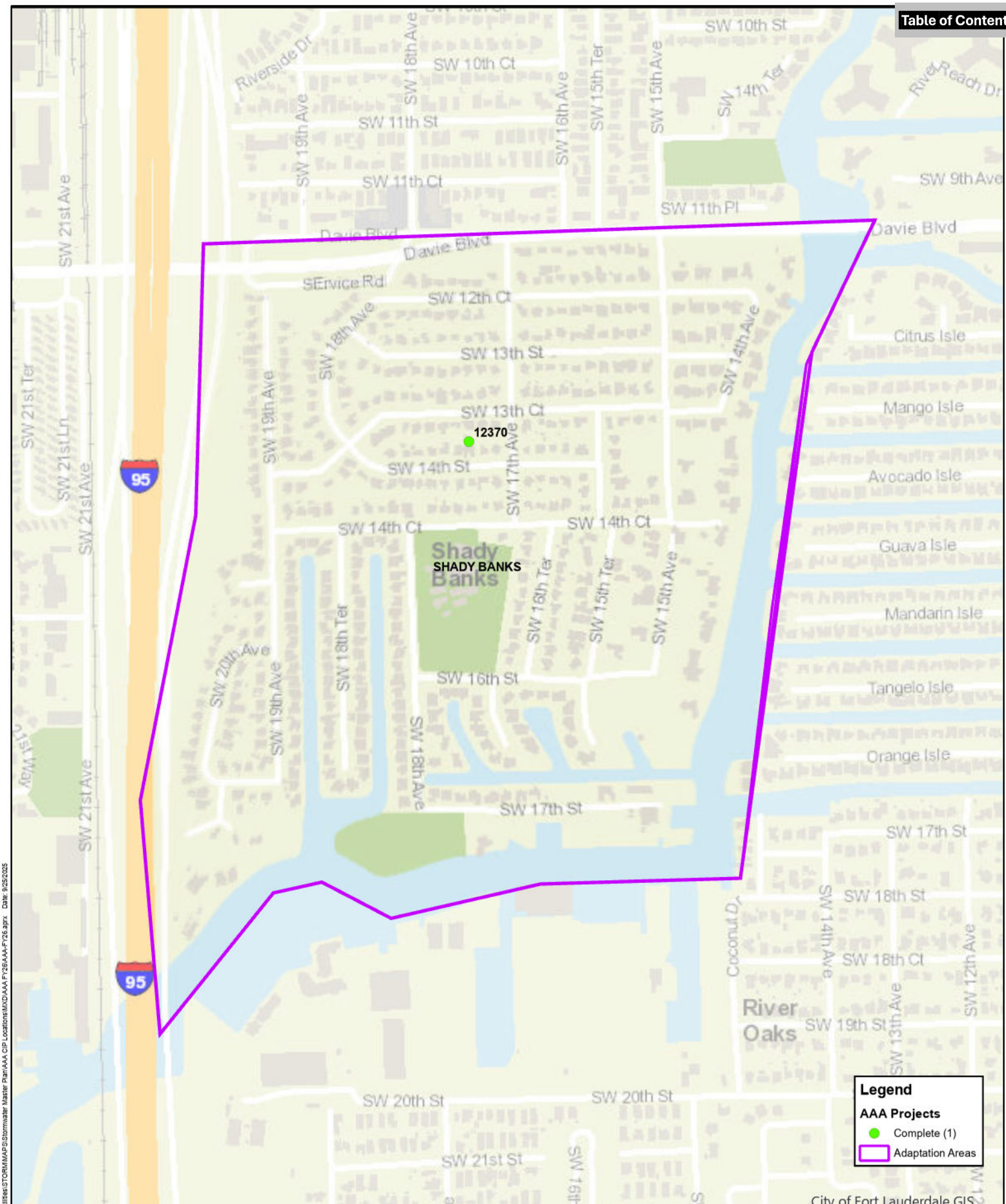
Map #7
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 12711 | TARPON RIVER | SW 4TH AVE. - NUGENT AVE. TIDAL VALVES REPLACEMENT | Design |
| 12712 | TARPON RIVER | SE 5TH AVE - SE 15TH AVE TIDAL VALVES REPLACEMENT | Construction |
| 12713 | TARPON RIVER | SE 5TH AVE - ANDREWS AVE TIDAL VALVES REPLACEMENT | Complete |
| 12714 | TARPON RIVER | NUGENT AVE - ANDREWS AVE TIDAL VALVES REPLACEMENT | Design |

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Map #8
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




| Proj_Num | AAA | PROJ_TITLE | Phase |
|---|---|---|---|
| 12370 | SHADY BANKS | BILL KEITH PRESERVE SHORELINE STABILIZATION DESIGN AND PERMITTING | Complete |

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Map #9
FY 2026-2030 Designated Adaptation Areas and Projects
(June 2025)




# CONNECTING THE BLOCKS

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

*"Our goal is to become a fully connected city of tomorrow—a city that is anchored by mobility and walkability; acity that is pedestrian friendly; a city that depends less on vehicles and relies more on alternative modes of transportation."*

—City of Fort Lauderdale, 2013 "Game Plan"

## Background

The Connecting the Blocks Program was established in 2014 as the implementation program to accomplish the Fast Forward Fort Lauderdale 2035 Vision of being a Connected Community. This program was established in compliance with the Complete Streets Policy, adopted by the City Commission in October 2013, and provides a detailed listing of the City's roadway improvements needed to create connected, completed streets.

The Connecting the Blocks Program is anchored by the Complete Streets Policy, which was ranked by the National Complete Streets Coalition as third out of 80 policies adopted in 2013. Specifically, the Connecting the Blocks Program identifies pedestrian, bicycle, and transit infrastructure improvements needed to comply with the Complete Streets Policy. The Connecting the Blocks Program received the 2015 Overall Excellence Smart Growth Partnership Award.

Each of the more than 400 recommended pedestrian, bicycle, and transit improvements in the Connecting the Blocks Plan was based on the current conditions and context of the roadway. The comprehensive list, which includes planning level cost estimates, was then prioritized based on the criteria used by partner transportation agencies that fund projects. Those criteria were weighted based on input from the City Commission, with a higher ranking for projects that improve safety, contain sustainable elements, fill existing network gaps, and support transit.



# Implementation

The City has been implementing the Connecting the Blocks program through a variety of sources, including agency partners like the Florida Department of Transportation (FDOT), the Broward Metropolitan Planning Organization (Broward MPO), and Broward County. These partnerships enable City staff to advocate for multimodal accommodation consistent with this plan, and to apply for grant funding through their various programs. Additionally, Transportation and Mobility staff submit requests through the city budget process to move projects forward and provide comments during project reviews to make headway towards a Connected Community, where the pedestrian is first, as identified in Fast Forward Fort Lauderdale.

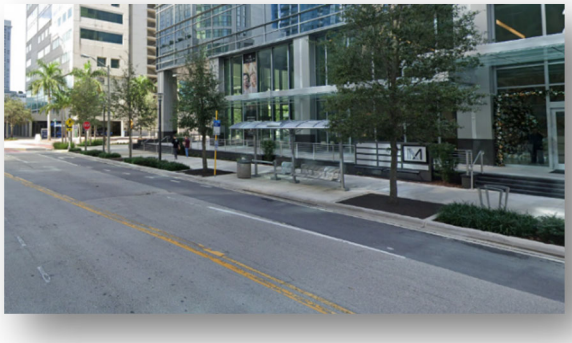
Since the adoption of the Connecting the Blocks Plan, the following projects have been completed: 57 miles of bike facilities, 21 miles of new sidewalks, 127 new or upgraded crosswalks, and 84 new bike parking spaces. Many more improvements are in the process of being designed both internally and in partnership with the state and country.

Some key projects by partner agencies that will add important multimodal improvements to the City of Fort Lauderdale include:

- **SE/SW 17th Street Mobility Hub** project will add pedestrian and bicycle improvements connecting to the future Broward Commuter Rail project. This project is being funded through the Broward Metropolitan Planning Organization. The project began design in 2025 with construction funded to follow upon design completion.
- **NW 31st Avenue** is a multijurisdictional effort on from Broward Boulevard to McNab Road to improve safety for all users including a focus on multimodal users through the installation of traffic calming, new crosswalks, and a multimodal path. An application to the US Department of Transportation (USDOT) Safe Streets for All Grant Program is being submitted for funding to move the project forward in 2025, as well as supplementation funding being programmed in the FDOT Work Program.
- **New pedestrian signalized crossings** on State Roads will have a positive impact on pedestrian safety. These include State Road (SR) A1A at NE 27th Street; SR A1A at Park Towers will be in construction in Summer 2025; Commercial Boulevard at NE 26th Avenue will start construction in 2025; and Broward Boulevard at NW 33rd Avenue and at NW 28th Terrace are in design.
- **US1 between Broward Boulevard and Sunrise Boulevard –** Staff regularly advocates for safety improvements on all FDOT projects in design where there are safety challenges including advocating for new pedestrian signals this corridor which was studied by FDOT and signals found to be warranted at NE 5th Street and NE 7th Street along with other safety improvements. Collaborative efforts to identify funding for implementation are occurring.

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

The Connecting the Blocks Program is also implemented through contributions made by the development community as part of multimodal improvements that offset the traffic impacts from the projects. Each year, new sidewalks, bike lanes, and supportive infrastructure - such as bike racks and shade structures – are added through these contributions.



Projects are implemented on local streets through the City's Community Investment Plan (CIP) and grants received by the City from various sources, including Broward County on streets under their jurisdiction within the City, and by the Florida Department of Transportation (FDOT).

The following is an example of a recently completed project:

- **Cypress Creek Mobility Hub –** this project includes Cypress Creek Road between Powerline Road and Andrews Avenue, NW 59th Court and North Andrews Way all surrounding the Cypress Creek TriRail Station. The purpose was to improve multimodal connectivity to the station and included the completion of sidewalks on North Andrews Way, addition of sidewalks on NW 59th Court, and addition of a shared use path on both sides of Cypress Creek Road. This was a multijurisdictional partnership between the City, Broward Metropolitan Planning Organization as funder, Broward County, and Florida Department of Transportation.



As projects take several years from programming in the CIP or applying for funding to completion, there are also several major projects that are in the process of design with construction coming soon through either CIP or Grant funds. The following are examples of some of the upcoming Complete Streets projects:

- **LauderTrail** will bring miles of multimodal facilities to Fort Lauderdale through a combination of facilities including shared use paths. The first segment is in the final stages of design to connect the Flagler Greenway to Holiday Park, and the next two segments are in design connecting Carter Park to the Flagler Greenway and the Flagler Greenway to Holiday Park.



- **NW 15th Avenue -** Funding was allocated previously in the CIP to design multimodal improvements and calm traffic on NW 15th Ave, between Sunrise Blvd and Mills Pond Park, as the top ranking Connecting the Blocks project on a City street. The design was completed and is receiving County Surtax Program funding for construction. It will include a wide shared-use path on the west side, connecting Carter Park into Mills Pond Park, raised intersections, and new crosswalks to slow traffic and improve pedestrian

safety, as well as pedestrian lighting and landscaping on the west side. Construction began in 2024.

- **Las Olas Boulevard** – the Las Olas Working Group partnered together under the leadership of Commissioner Steven Glassman and former Commissioner Ben Sorensen over several years to develop the *Las Olas Conceptual Design Vision Plan* for the future of the Las Olas corridor from Andrews Avenue to SR A1A. The Vision Plan was endorsed by the City Commission in June 2021 and funding has been allocated to the CIP to complete the design of the vision of wider sidewalks, bike lanes, new landscaping, and improved amenities. The design work for the project began in FY 2024 and progress over the next 2 years.

- **Shady Banks/Tarpon River Improvements** – the City received a Complete Streets & Localized Initiatives Program (CSLIP) grant to implement recommendations from the neighborhoods' Mobility Master Plans including additional sidewalks, lighting, and traffic calming. Design has begun and construction is anticipated to begin in late 2026/early 2027.

- **NE 15th Avenue –** The City implemented a lane elimination on NE 15th Avenue through a tactical urbanism project to begin the transformation of the street to the neighborhood's vision from their Neighborhood Mobility Master Plan, while awaiting long-term hardscape funding. The project has been awarded CSLIP Grant funding for FY 2029 to design the hardscape permanent project.



- **New Sidewalk Implementation** – missing sidewalks gaps are a key restriction to mobility in neighborhoods. Infill will begin across the city with focus on the priorities established in the Sidewalk Master Plan that focuses on areas near schools, parks and on major neighborhood roads. The first phases of design began in 2025.

The pages that follow provide a listing of specific projects identified, the progress completed on their implementation in the City's Connecting the Blocks Program, and the associated roadways, pedestrian, and bicycle Project Needs Maps. There are 125 roadway segments with associated strategies identified in this 20-year plan, totaling approximately $643 million. Since this Plan was adopted, progress has been made on some elements of 75% of the identified segments as seen below.

The City will continue to seek every opportunity to implement these projects through City and partner agency resources as we build a connected and safe community, block by block.

# CONNECTING THE BLOCKS PROGRAM 2015-2035

| ID | ROADWAY NAME | FROM | TO | JURIS-DICTION | NEEDED PEDESTRIAN IMPROVEMENTS (CONCEPTUAL - FURTHER STUDY REQUIRED) | NEEDED BICYCLE IMPROVEMENTS (CONCEPTUAL - FURTHER STUDY REQUIRED) | PLANNED AND PROGRAMMED PROJECTS |
|---|---|---|---|---|---|---|---|
| 110 | ANDREWS AVE | SE 6TH AVE | SR 84/SW 24TH ST | County | ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | NONE - PROPOSED GREENWAY IN CORRIDOR. | Broward County is completing a comprehensive corridor study for Andrews Avenue that will include this segment through Surtax funding. |
| 1 | ANDREWS AVE | SR 84/SW 24TH ST | SE/SW 9TH ST | County | ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS. | NONE - ADD BIKE LANES ON SE 3RD AVE. | One-way Pair study is in the process now to determine the final project. Transportation is managing the study and coordination with partners including Broward County, MPO, DDA, and others. Surtax funds have been received to provide more funding for the study |
| 2 | ANDREWS AVE | SE/SW 9TH ST | SUNRISE BLVD | County | ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS. | NONE - ADD BIKE LANES ON SE/NE 3RD AVE. EXISTING/PROPOSED GREENWAY IN CORRIDOR. | New Pedestrian mid-block Beacon Crosswalk constructed in 2019 at NE 1st Street. One-way Pair study is in the process now to determine the final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others. Surtax funding has been received to provide more funding for the study. |
| 3 | ANDREWS AVE | SUNRISE BLVD | NW 19TH ST | County | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | NONE - ADD BIKE LANES ON NE 4TH AVE. (Completed 2019) | Broward County is completing a comprehensive corridor study for Andrews Avenue that will include this segment through Surtax funding. |
| 4 | ANDREWS AVE | NE 57TH ST | MCNAB ROAD | County | IMPLEMENT ROAD DIET TO ADD SIDEWALK BUFFER. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CONVERT BIKE SHOULDERS TO 5' BIKE LANES AND CONTINUE SOUTH. | |
| 6 | BAYVIEW DR | SUNRISE BLVD/SR 838 | OAKLAND PARK BLVD/SR 816 | City | ADD PEDESTRIAN-ORIENTED LIGHTING. | BIKE LANES ADDED THROUGH CITY REPAVING PROGRAM (2018) | Bike lanes were installed through a City repaving project. CSLIP Grant from the MPO received to install sidewalks where missing, crosswalks, and traffic calming. Construction was completed in 2024. |
| 5 | BAYVIEW DR | OAKLAND PARK BLVD/SR 816 | US 1/SR 5 | City | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | BIKE LANES ADDED THROUGH CITY REPAVING PROGRAM (2018) | Bike lanes were installed through a City repaving project from Oakland Park Blvd to Commercial Blvd. Sidewalks and traffic calming were installed through a CSLIP grant from the MPO and completed in 2024. Submitted a CIP request to complete the portion from Commercial Boulevard to US1. |
| 112 | BROWARD BLVD | VICTORIA PARK RD | NE/SE 15TH AVE | County | ADD PEDESTRIAN-ORIENTED LIGHTING. | NONE | |
| 7 | BROWARD BLVD | NE/SE 15TH AVE | SR-5/US-1 | County | ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING. | ADD SHARROWS AND SHARED-LANE SIGNAGE. | |
| 9 | BROWARD BLVD | SR 5/US 1 | NW 7TH AVE | State | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | CONVERT BIKE SHOULDERS TO 5' BIKE LANES. | Project completed by FDOT (2018) to improve lighting, increase pedestrian crossings and add bike lanes. A road diet was not completed at this time therefore pedestrian lighting and shade has not been completed. |
| 8 | BROWARD BLVD | NW 7TH AVE | I-95 | State | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | CONVERT BIKE SHOULDERS TO 5' BIKE LANES. | Project completed by FDOT (2018) to improve lighting, increase pedestrian crossings and add bike lanes. A road diet was not completed at this time therefore pedestrian lighting and shade has not been completed. |
| 10 | BROWARD BLVD | I-95 | SR 7/US 441 | State | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS. | ADD 5' BIKE LANES AS PART OF ROAD DIET. | A road diet is not feasible at this time. FDOT is studying the feasibility of adding bike facilities in the future. The City has requested additional pedestrian crossings that are under consideration. |
| 11 | COMMERCIAL BLVD | INTRACOASTAL WATERWAY | US 1/SR 5/FEDERAL HWY | State | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND EXTEND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | EXTEND 5' BIKE LANES AS PART OF ROAD DIET. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE. | FDOT is doing a resurfacing project in this corridor which will also add a new pedestrian crossing at NE 26th Avenue and enhance the existing crosswalks. |
| 13 | COMMERCIAL BLVD | US 1/SR 5/FEDERAL HWY | NE 15TH AVE | State | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. FILL SIDEWALK GAP. | ADD 5' BIKE LANES AS PART OF ROAD DIET. | |
| 12 | COMMERCIAL BLVD | NE 15TH AVE | SR 7 | State | RECONSTRUCT SIDEWALKS WITH SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS. | NARROW MEDIAN (ELIMINATING ONE LEFT TURN LANE WHERE DUAL LEFTS EXIST) AND AUTO LANES TO CREATE BUFFERED 5' BIKE LANES WHERE BIKE LANES DO NOT EXIST. NARROW AUTO LANES TO CREATE BUFFERS FOR EXISTING BIKE LANES. | |
| 14 | CYPRESS CREEK RD | US 1/SR 5 | NE 18TH AVE | City | ADD PEDESTRIAN-ORIENTED LIGHTING. EXTEND SIDEWALKS TO US 1. | ADD 5' BIKE LANES. | Sidewalk connections are being completed by Broward County. |
| 15 | CYPRESS CREEK RD | NE 18TH AVE | I-95 | County | COMPLETE SIDEWALKS ON BOTH SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | ADD 5' BIKE LANES. | FDOT Cypress Creek Traffic Interchange engineering design scope includes a new separated 10' shared use path between Powerline Road to Dixie Highway with a landscape buffer. The project is in construction. |
| 16 | CYPRESS CREEK RD | I-95 | SR 845/POWER LINE RD | County | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | ADD 5' BIKE LANES AS PART OF ROAD DIET. | Project in design by FDOT as part of the Cypress Creek Mobility Hub and I95 Interchange project being completed by the MPO/FDOT. Project will include a separated shared use path with landscape buffers by reducing lane widths, not a road diet. The project is in construction. |
| 17 | CYPRESS CREEK RD | SR 845/POWER-LINE RD | NW 21ST AVE | County | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | ADD 5' BIKE LANES AS PART OF ROAD DIET. | Broward County completed the resurfacing of this portion and added bike lanes through the reduction of the lane widths, not through a lane diet. |
| 111 | CYPRESS CREEK RD | NW 21ST AVE | TURNPIKE | County | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS. | ADD 5' BIKE LANES AS PART OF ROAD DIET. | Broward County completed the resurfacing of this portion and added bike lanes through the reduction of the lane widths, not through a lane diet. |
| 21 | DAVIE BLVD | US 1/SR 5/FEDERAL HWY | SW 4TH AVE | State | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | ELIMINATE CENTER LEFT TURN LANE AND RE-STRIPE WITH 5' BIKE LANES. | |
| 20 | DAVIE BLVD | SW 4TH AVE | I-95 | State | ADD PEDESTRIAN-ORIENTED LIGHTING ON DAVIE BLVD AND MULTI-USE PATH. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING. | ELIMINATE CENTER LEFT TURN LANE AND RE-STRIPE WITH 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON RIVER BRIDGE AND APPROACHES. INSTALL WAYFINDING SIGNS TO CONNECT BIKE LANES TO/FROM EXISTING MULTI-USE PATH. | |
| 19 | DAVIE BLVD | I-95 | SW 31ST AVE | State | ADD PEDESTRIAN-ORIENTED LIGHTING ON DAVIE BLVD AND MULTI-USE PATH. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS (ONE ON DAVIE BLVD FRONTAGE ROAD AT MULTI-USE PATH). | NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES. INSTALL WAYFINDING SIGNS TO CONNECT BIKE LANES TO/FROM MULTI-USE PATH. DESIGNATE SHOULDERS ON I-95 BRIDGE FOR BIKES. | FDOT resurfacing and safety project that will make some safety improvements and enhance pedestrian crossings as well as narrow travel lanes to add bike lanes. The project is in design. |
| 18 | DAVIE BLVD | SW 31ST AVE | US 441/SR 7 | State | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES. | FDOT is beginning design of this corridor and exploring opportunities to add new and enhanced crosswalks as part of the project. |

# CONNECTING THE BLOCKS PROGRAM 2015-2035

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| 22 | DIXIE HWY | NE 13TH ST | NE 20TH DR | State | ADD SIDEWALK WITH BUFFER TO EAST SIDE. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE AND APPROACHES. | COMPLETED (2018) |
| 25 | E LAS OLAS BLVD | SR A1A NB | SE 15TH AVE | City | NARROW AUTO LANES TO EXTEND SIDEWALK BUFFERS AND SLOW AUTOS FROM GORDON RD TO INTRACOASTAL. INSTALL GATEWAY TREATMENT NEAR GORDON RD TO SIGNIFY CHANGE IN ROADWAY CHARACTER AND SLOW AUTOS. ENHANCE 4 PEDESTRIAN CROSSINGS. | ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGES. REPLACE ON-STREET PARKING AND TURN LANES WITH 5' BIKE LANES BETWEEN SE 15TH AVE AND SE 16TH AVE. NARROW NORTH SIDEWALK BETWEEN SE 16TH AVE AND SE 17TH AVE TO TRANSFORM EXISTING BIKE SHOULDER TO 5' BIKE LANE. | The Las Olas Corridor Planning Study was completed in May 2021. Design has been funded. Construction funding is still to be determined. |
| 24 | E LAS OLAS BLVD | SE 15TH AVE | US 1/SR 5/FEDERAL HWY | City | ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING. | REMOVE MEDIAN AND TURN LANES AND CREATE 5' BIKE LANES WEST OF SE 12TH AVE. REPLACE ON-STREET PARKING WITH 5' BIKE LANES AND WIDENED SIDEWALK BUFFERS EAST OF SE 12TH AVE. NARROW AUTO LANES OVER BRIDGE AND WHERE THERE IS NO ON-STREET PARKING. | The Las Olas Corridor Planning Study was completed in May 2021. Design contract was awarded in FY24. Construction funding is still to be determined. |
| 23 | E LAS OLAS BLVD | US 1/SR 5/FEDERAL HWY | SW 1ST AVE | County | ADD PEDESTRIAN-ORIENTED LIGHTING. | REMOVE MEDIAN AND TURN LANES EAST OF ANDREWS AVE TO CREATE 5' BIKE LANES. BETWEEN SE 1ST AVE AND SE 2ND AVE, NARROW SIDEWALK AND SIDEWALK BUFFER TO CREATE 5' BIKE LANES. | The Las Olas Corridor Planning Study was completed in May 2021. Design contract was awarded in FY24. Construction funding is still to be determined. |
| 26 | EISENHOWER BLVD | SOC BUILDING (ELLER DR) | SE 17TH ST | County | PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH SIDEWALKS ON 2 SIDES, SIDEWALK BUFFERS ON 2 SIDES, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE. PORT TO PROVIDE MULTIMODAL CONNECTIVITY SOUTH OF SPANGLER RD. | PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH 5' BIKE LANES. PORT TO PROVIDE MULTIMODAL CONNECTIVITY SOUTH OF SPANGLER RD. | Broward County is making pedestrian improvements from the security booth to SE 17th including upgraded lighting and improved sidewalks. No bike lanes will be included. A public bypass road along Eisenhower Blvd and Spangler Rd is in the design process. The feasibility of bike lanes was reviewed, however due to limited right of way and conflicts with large trucks it was found to not be feasible. |
| 27 | FLORANADA RD | OLD DIXIE HWY/SR 811 | US 1/SR 5 | City | ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND ADD 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE. | Oakland Park received a CSLIP project to complete the sidewalks. Design is in the process in 2023. |
| 28 | HIMMARSHEE ST | SW 7TH AVE | BRICKELL AVE | City | NONE | REMOVE TURN LANES AND NARROW AUTO AND PARKING LANES WEST OF THE RAILROAD TO CREATE 5' BIKE LANES. (SECTION TO CONSIST OF 2 AUTO LANES, 2 PARKING LANES, AND 2 BIKE LANES). | |
| 29 | NW 31ST AVE/LYONS RD | CYPRESS CREEK RD/NW 62ND ST | MCNAB RD | County | CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION. | A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding. |
| 59 | NW 31ST AVE | COMMERCIAL BLVD | CYPRESS CREEK RD/NW 62ND ST | County | COMPLETE SIDEWALKS ON 2 SIDES AND CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5 LANE SECTION. CREATE SPACE FOR BUS STOP PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | CREATE BUFFERED 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION. | A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding. |
| 60 | NW 31ST AVE | SR 838/SUNRISE BLVD | SR 816/OAKLAND PARK BLVD | County | NARROW AUTO LANES AND IMPLEMENT A ROAD DIET TO CREATE A 5-LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | CREATE BUFFERED 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION. | A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding. |
| 30 | MCNAB RD | NW 31ST AVE | DIXIE HWY NB | County | EAST OF POWERLINE RD: NARROW AUTO LANES AND IMPLEMENT A ROAD DIET TO CREATE A 5-LANE SECTION. ADD SIDEWALK BUFFERS, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE. WEST OF POWERLINE RD: COMPLETE SIDEWALKS WITH BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING AND SHADE. FULL SEGMENT: ENHANCE 5 PEDESTRIAN CROSSINGS. | EAST OF POWERLINE RD: CONVERT BIKE SHOULDERS TO 5' BIKE LANES AS PART OF THE ROAD DIET. WEST OF POWERLINE RD: NARROW AUTO LANES AND ADD 5' BIKE LANES. | Broward County has completed the sidewalk network, narrowed the lanes to add bike lanes, and addressed the stormwater issues 2022. |
| 31 | MIAMI RD | SE 17TH ST | SE 12TH ST | City | ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NONE | |
| 32 | MIAMI RD | SE 24TH ST/SR 84 | SE 17TH ST | City | ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NONE | |
| 34 | NE 15TH AVE | LAS OLAS BLVD | SUNRISE BLVD | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. | ON NE 15TH AVE FROM NE 9TH ST TO BROWARD BLVD, NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES PER RESIDENT INPUT. ON NE 15TH AVE NORTH OF NE 9TH ST, RESTRIPE TO CREATE 5' BIKE LANES PER RESIDENT INPUT. CREATE PEDESTRIAN CROSSING AT BROWARD BLVD WITH MEDIAN BREAKS FOR PED AND BIKE ONLY. ADD SHARROWS AND SHARED-LANE SIGNAGE SOUTH OF BROWARD BLVD. | NE 15th Ave, Las Olas to Broward Blvd: Detached sidewalk and traffic calming constructed in 2017. Other sections of NE 15th Avenue not programmed. |
| 35 | NE 15TH AVE | SUNRISE BLVD | NE 19TH ST | City | NARROW AUTO LANES AND MEDIAN NORTH OF NE 13TH ST TO CREATE SIDEWALK BUFFERS. ADD SIDEWALK BUFFERS SOUTH OF NE 13TH ST AS PART OF ROAD DIET. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | EXTEND 5' BIKE LANES SOUTH OF NE 13TH ST AS PART OF MEDIAN NARROWING AND ROAD DIET. | A tactical urbanism project was implemented to illustrate the concept of the new cross-section in May 2022. A grant has been tentatively awarded from the MPO to provide the hardscape from Sunrise Blvd to Middle River which has been granted for design funding in FY29 to implement buffered bike lanes and new/enhanced pedestrian crossings. |
| 36 | NE 18TH AVE/ CYPRESS RD | COMMERCIAL BLVD | MCNAB ROAD | City | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | ADD 5' BIKE LANES AS PART OF ROAD DIET. | Planning funding was requested through the FY23 Budget process to complete a corridor study to identify potential solutions however it was not recommended for funding. |

# CONNECTING THE BLOCKS PROGRAM 2015-2035

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| 37 | NW 2ND ST | NW 15TH AVE | NW 11TH AVE | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NONE | This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad. |
| 38 | NW 2ND ST | NW 11TH AVE | NW 7TH AVE/AVE OF THE ARTS | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NONE | This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad. |
| 39 | NW/NE 2ND ST | NW 7TH AVE/AVE OF THE ARTS | US 1/SR 5/FEDERAL HWY | City | COMPLETE SIDEWALKS ON 2 SIDES. NARROW AUTO LANES AND REMOVE MEDIAN TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. | ADD SHARROWS AND SHARED-LANE SIGNAGE. | NW 2nd Street closed at FEC therefore still not necessary for connections. Bike lane implemented on NE 2nd Street from Andrews Avenue to NE 3rd Avenue by TAM in collaboration with the PW micro surfacing project. NW 2nd Street, FEC to Andrews Avenue: detached sidewalks, landscaping, pedestrian lighting, bike lanes were constructed in 2020. |
| 40 | NE 2ND ST | US 1/SR 5/FEDERAL HW | NE 16TH AVE | City | ADD PEDESTRIAN-ORIENTED LIGHTING WEST OF 14TH AVE. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES BETWEEN US 1 AND NE 14TH AVE PER RESIDENT INPUT. CREATE PATH WITH LIGHTING AND SHADE BETWEEN NE 14TH AVE AND NE 15TH AVE PER RESIDENT INPUT. EXTEND LIGHTED AND SHADED PATH TO NE 16TH AVE ON SOUTH SIDE OF NE 2ND ST IN SIDEWALK BUFFER. SIGN AND STRIPE PATH CROSSING ON NE 15TH AVE. | This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad. |
| 41 | NE 26TH ST | US 1/SR 5/FEDERAL HWY | BAYVIEW DR | City | ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | EXTEND BIKE SHOULDERS FROM NE 26TH AVE TO US 1. | The concept has been developed. Funding was awarded through the County Surtax Program for design (FY28) and construction (FY29). |
| 115 | NE 4TH AVE | SR 838/SUNRISE BLVD | NE 19TH ST | State | COMPLETE SIDEWALK BUFFERS ON BOTH SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING. | NARROW AUTO LANES AND REMOVE MEDIAN/CENTER TURN LANE TO CREATE 5' BIKE LANES. | COMPLETED 2024. A lane elimination was completed, buffered bike lanes added. A Broward County Redevelopment Grant was awarded which is adding add lighting, wide sidewalks, and landscaping. Construction completed 2024. |
| 42 | NE 3RD/4TH AVE | NE 6TH ST/SISTRUNK BLVD | SR 838/SUNRISE BLVD | County | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES TO CREATE 5' BIKE LANES. | This corridor within the area of the One-Way Pairs Study to create wider sidewalks/dedicated bike lane/transit lane. Traffic Study to begin in 2023. |
| 43 | NW 4TH ST | NW 18TH AVE | NW 7TH AVE | City | CONTINUE PEDESTRIAN-ORIENTED LIGHTING WEST OF NW 12TH AVE. | NONE | CIP funding request was submitted through the FY2021 Budget Build cycle but not granted. Positions of this area will be incorporated into LauderTrail efforts. |
| 44 | NW/NE 4TH ST | NW 7TH AVE | US 1/SR 5/FEDERAL HWY | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | ADD SHARROWS AND SHARED-LANE SIGNAGE. | PARTIALLY COMPLETED. NW 7th Ave to FEC has been completed. FEC to Andrews was completed with sidewalks, shade trees, pedestrian lighting, and bike lanes in 2020 as part of the Mobility Hub project<br>Andrews Ave to NE 3rd Avenue is being done by private developer improvements. NE 3rd Avenue to US1 has been designed in 2022. Awaiting implementation funding in FY27. |
| 45 | NE 4TH ST | US 1/SR 5/FEDERAL HWY | NE 16TH AVE | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NONE | |
| 46 | NE 56TH ST | DIXIE HWY | US 1/SR 5/FEDERAL HWY | City | COMPLETE SIDEWALKS WITH BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE. | PARTIALLY COMPLETE - Broward County is constructed sidewalks on both sides of NE 56th between NE 18th Ave and US1 through Surtax Funds in FY22. County is programming the bridge replacement including widening for sidewalks and the sidewalk on the north side between Dixie Highway and NE 18th Ave. |
| 47 | NE 6TH ST | US 1/SR 5/FEDERAL HWY | NE 14TH AVE | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. | NARROW AUTO LANES AND WIDEN PAVED AREA TO TRANSFORM BIKE SHOULDERS TO 5' BIKE LANES PER RESIDENT INPUT. | PARTIALLY COMPLETE. Lanes have been narrowed and bike lanes have been added by TAM in 2017. |
| 48 | NE 6TH ST | NE 14TH AVE | VICTORIA TER | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. | 4' bike lanes | PARTIALLY COMPLETE. Lanes have been narrowed and bike lanes have been added by TAM in 2017. |
| 49 | NE 7TH ST/NE 20TH AVE | VICTORIA PARK RD | SUNRISE BLVD | City | ADD PEDESTRIAN-ORIENTED LIGHTING. | ADD SHARROWS AND SHARED-LANE SIGNAGE PER RESIDENT INPUT. | Project has been designed by TAM in 2019 and is awaiting funding for implementation. |
| 50 | NE/NW 13TH STREET | NW 9TH AVE/POWER-LINE RD | US 1/FEDERAL HWY | County | IMPLEMENT ROAD DIET TO WIDEN SIDEWALK BUFFERS AND CREATE 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | ADD 5' BIKE LANES AS PART OF ROAD DIET. | PARTIALLY COMPLETED in 2018. The segment from NE 4th Ave to FEC was completed by TAM utilizing a Broward County Grant and Stormwater Funds included traffic calming, medians, bike lanes, on-street parking, wide sidewalks, pedestrian lighting, crosswalks. |
| 51 | NW 15TH AVE | SR 838/SUNRISE BLVD | NW 19TH ST | City | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND SIDEWALK BUFFERS TO CREATE 5' BIKE LANES. | Design being completed in FY21 to include 10' multi-use trail on the west side, improved lighting, traffic calming, landscaping and connecting into Mills Pond Park. Construction is being funded through the County Surtax in FY24. |
| 52 | NW 16TH ST | NW 9TH AVE | DIXIE HWY | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING, ADD SHADE. | NONE | Sidewalks will be funded through Broward County Surtax award in FY24. Design will begin in FY24 with construction to follow. |
| 53 | NW 19TH ST | NW 33RD AVE | SR 9/I-95 | County | CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3-LANE SECTION. | Residents are not in support of lane elimination. Broward County received a CSLIP project to implement landscaped islands along NW 19th St as requested by the neighborhood. Design is in the process. |
| 54 | NW 19TH ST | SR 9/I-95 | NW 9TH AVE/POWER-LINE RD | County | CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3-LANE SECTION. | Residents are not in support of lane elimination. Broward County received a CSLIP project to implement landscaped islands along NW 19th St as requested by the neighborhood. Design is in the process. |
| 57 | NW 23RD AVE/NW 21ST AVE | SUNRISE BLVD/SR 838 | NW 26TH ST | City | RECONSTRUCT/WIDEN SIDEWALKS TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | SOUTH OF NW 20TH ST, NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES. | |
| 56 | NW 21ST AVE | PROSPECT RD | COMMERCIAL BLVD | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ALTERNATIVELY, COORDINATE WITH COUNTY REGARDING OPPORTUNITY TO CREATE MULTI-USE TRAIL BETWEEN OAKLAND PARK BLVD AND COMMERCIAL BLVD. | PARTIALLY COMPLETED: Sidewalks completed on both sides. Bike lanes have been added between Prospect Road and Commercial Blvd. Green paint was added to the bike lanes in FY24. |
| 55 | NW 21ST AVE | W CYPRESS CREEK RD | W MCNAB RD | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES OR TWO-WAY BIKE PATH. | Sidewalks have been programmed through the Broward County Surtax grant received by the City. Design will begin in FY25 and construction to follow. |
| 58 | NW 26TH ST | NW 31ST AVE/MLK JR AVE | NW 21ST AVE | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. | |
| 61 | NW 6TH ST | US 1/SR 5/FEDERAL HWY | NW 7TH AVE/AVE OF THE ARTS | City | WEST OF ANDREWS AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS. FILL SIDEWALK GAPS. | BETWEEN US 1 AND ANDREWS AVE, ADD SHARROWS AND SHARED-LANE SIGNAGE. WEST OF ANDREWS AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND ADD SHARROWS AND SHARED-LANE SIGNAGE TO REMAINING THROUGH LANE. | MOSTLY COMPLETED. Sistrunk Complete Streets reconstruction in 2010 included wide sidewalks, trees, medians, pedestrian lighting from FEC to NW 7th Avenue. Developments are implementing the sections between FEC to US1. No bike lanes planned. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed. |
| 62 | NW 6TH ST | NW 7TH AVE/AVE OF THE ARTS | NW 15TH AVE | City | EAST OF NW 9TH AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS. ADD LANDSCAPED MEDIAN WEST OF NW 10TH AVE. | EAST OF NW 9TH AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND ADD SHARROWS AND SHARED-LANE SIGNAGE TO REMAINING THROUGH LANE. WEST OF NW 9TH AVE, ADD SHARROWS AND SHARED-LANE SIGNAGE. | Sistrunk Complete Streets project completed in 2010 included wide sidewalks, medians, landscaping, pedestrian lighting, transit shelters, and on street parking. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed. |

# CONNECTING THE BLOCKS PROGRAM 2015-2035

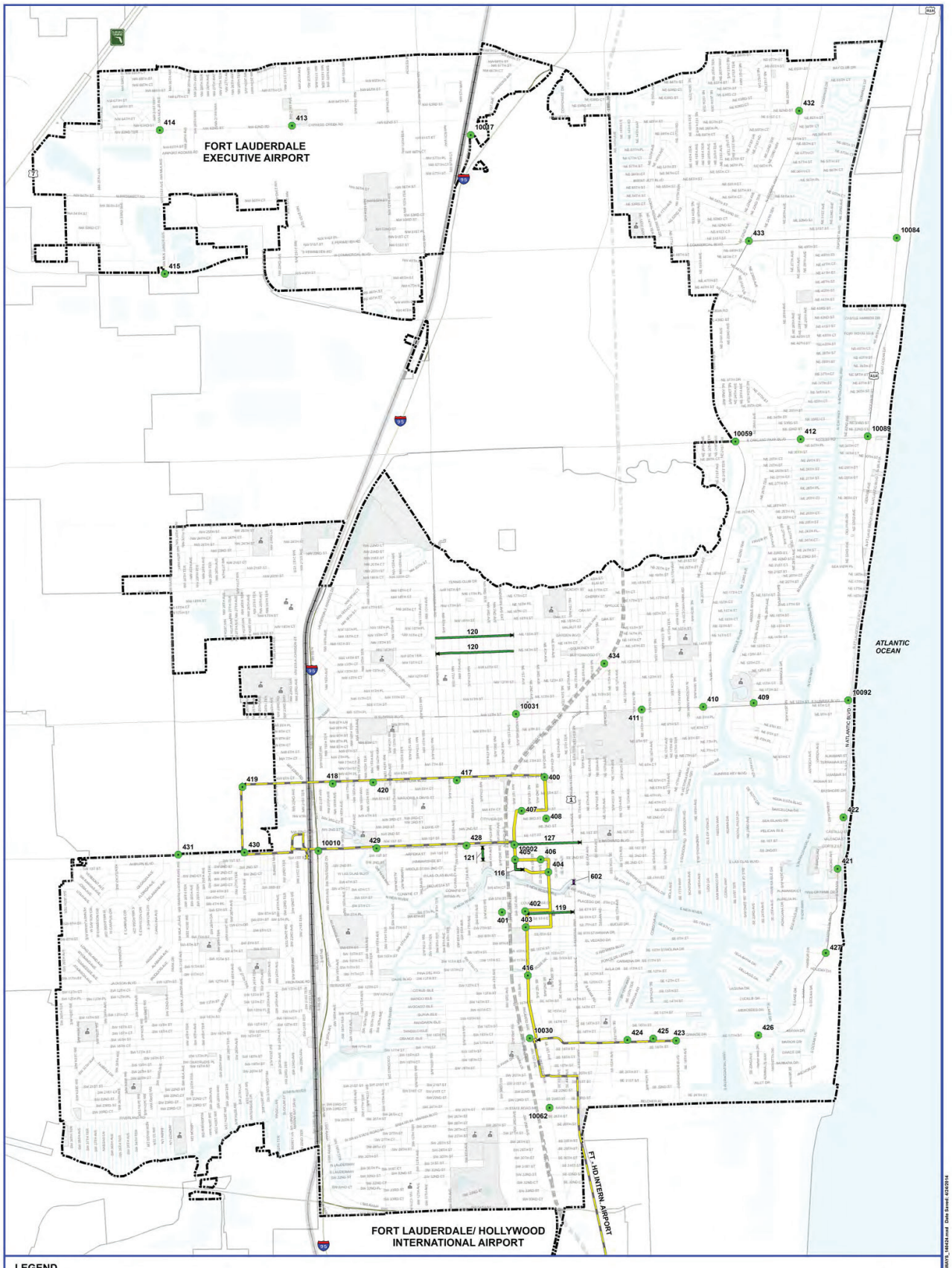
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| 63 | NW 6TH ST | NW 15TH AVE | NW 24TH AVE | City | ADD LANDSCAPED MEDIAN. IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS WEST OF I-95. ADD PEDESTRIAN-ORIENTED LIGHTING AND SHADE WEST OF NW 24TH AVE. | IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS WEST OF I-95. ADD SHARROWS AND SHARED-LANE SIGNAGE. | Sistrunk Complete Streets project completed in 2010 included wide sidewalks, medians, landscaping, pedestrian lighting, transit shelters, and on street parking. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed. |
| 66 | NW 7TH AVE | BROWARD BLVD | NW 6TH ST/SISTRUNK BLVD | County | IMPLEMENT ROAD DIET TO CREATE SPACE FOR WIDER SIDEWALK BUFFERS AND BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. | Final concept for roadway developed through the NW CRA Mobility Master Plan in 2019. Funding has not yet been identified. |
| 65 | NW 7TH AVE | NW 6TH ST/SISTRUNK BLVD | SUNRISE BLVD/SR 838 | County | IMPLEMENT ROAD DIET TO CREATE SPACE FOR WIDER SIDEWALK BUFFERS AND BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. | Final concept for roadway developed through the NW CRA Mobility Master Plan completed in 2019. Funding has not yet been identified. |
| 64 | NW 7TH AVE | SUNRISE BLVD/SR 838 | NW 19TH ST | City | ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NONE | Sidewalks have been programmed through the Broward County Surtax grant received by the City. Design will begin in FY25 and construction to follow. |
| 67 | NW 9TH AVE | BROWARD BLVD | NW 6TH ST | City | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES. | STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES. | COMPLETED 2018 to include continuous sidewalks, ADA ramps, improved crosswalks, pedestrian lighting, and bike facilities. |
| 68 | NW 9TH AVE | NW 6TH ST | SUNRISE BLVD | City | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES. | STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES. | Final concept for roadway developed through the NW CRA Mobility Master Plan in 2019. Funding has not yet been identified. |
| 69 | NW 9TH AVE/POWER-LINE RD | SUNRISE BLVD | NW 23RD ST | State | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS. | IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. | PARTIALLY COMPLETED. Buffered Bike lanes were completed in 2017 through a road diet with FDOT. Two additional crosswalks are currently being designed as well as additional safety measures along the corridor for all users. |
| 70 | NW 9TH AVE/POWER-LINE RD | PROSPECT RD | MCNAB ROAD | State | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS. | IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. | FDOT is completing a resurfacing project in this corridor. Comments were shared to improve pedestrian accommodations. The additional crossing did not meet warrants and FDOT was not in favor. They are adding additional safety measures for pedestrians along the side streets. A lane elimination is not being proposed. |
| 71 | OAKLAND PARK BLVD | US 1/SR 5 | SR A1A/OCEAN BLVD | State | IMPLEMENT ROAD DIET TO CREATE 5-LANE SECTION WITH SIDEWALKS AND BUFFERS ALONG STREET AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNS ON BRIDGE AND EAST TO SR A1A. | PARTIALLY COMPLETED: FDOT implemented a project to improve access to the premium transit corridor from Sawgrass to SR A1A. Oakland Park Blvd is not feasible for lane elimination so parallel facilities have been developed including NE 32nd Street and Middle River Drive. FDOT has programmed a feasibility study for improving multimodal accommodations on the Bridge. |
| 72 | SW 34TH ST | SW 2ND AVE | WEST OF SW 13TH AVE | City | NONE UNLESS FUTURE LAND USE IS AMENDED | NONE UNLESS FUTURE LAND USE IS AMENDED | |
| 74 | PROSPECT RD | POWERLINE RD/SR 845 | COMMERCIAL BLVD/SR 870 | County | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES. ENHANCE 2 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES, INCREASE PAVED WIDTH, AND REMOVE TURN LANES TO CREATE BUFFERED 5' BIKE LANES. | COMPLETE: Project completed in FY21 by FDOT funded by the MPO lead by Oakland Park in collaboration with the City, Tamarac and Broward County to narrow auto lanes and add 5' green bike lanes. Sidewalks were completed were possible within the right of way and enhancements to crosswalks. |
| 76 | PROSPECT RD | COMMERCIAL BLVD/SR 870 | NW 31ST AVE | County | COMPLETE SIDEWALKS WITH BUFFERS AND SPACE FOR BUS SHELTER PADS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | INCREASE PAVED WIDTH TO CREATE BUFFERED 5' BIKE LANES. | Project is in construction. |
| 75 | PROSPECT RD | NW 31ST AVE | SR 7/US 441 | County | COMPLETE SIDEWALKS WITH BUFFERS AND SPACE FOR BUS SHELTER PADS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES AND INCREASE PAVED WIDTH OR REMOVE TURN LANES TO CREATE BUFFERED 5' BIKE LANES. | PARTIALLY COMPLETE: MPO funded project to add sidewalks south sides of the street and bike lanes by narrowing lanes. Other elements not completed. |
| 78 | RIVERLAND RD/SW 27TH AVE | SR 7/US 441 | DAVIE BLVD | City | COMPLETE SIDEWALKS WITH BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND INCREASE PAVED WIDTH TO CREATE 5' BIKE LANES. | PARTIALLY COMPLETED. Sidewalks were completed on one side, pavement was widened to add bike lanes, additional landscaping was added to mitigate the removed. |
| 79 | RIVERLAND RD/SW 27TH AVE | DAVIE BLVD | BROWARD BLVD | City | IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. | PARTIALLY COMPLETED. Project constructed through the TIGER Project with the MPO and FDOT to implement a road diet to create 7' buffered bike lanes, add landscaped median and a new crossing through a future County project. Funding will not allow for moving of curbs and drainage to create landscaped buffered sidewalks. |
| 80 | SE 17TH ST | US 1 | EISENHOWER BLVD | State | NARROW LANES TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING. | NONE - PROPOSED GREENWAY IN CORRIDOR. | PARTIALLY COMPLETE: New crossing added at SE 15th Ave. Lanes are already narrowed between Cordova Rd and Eisenhower. Between Cordova Rd and US1 a project is programmed to narrow lanes to create a greenway path on the south side through the MPO Complete Streets Master Plan in FY25. |
| 81 | SE 3RD AVE | SE 17TH ST | DAVIE BLVD | County | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ADD SIDEWALK BUFFER ON EAST SIDE SOUTH OF SE 16TH ST BY NARROWING SIDEWALK. ENHANCE 1 PEDESTRIAN CROSSING. | REMOVE MEDIAN AND CREATE 5' BIKE LANES. | Design to be part of One-Way Pairs analysis to being in 2024. |
| 82 | SE/NE 3RD AVE | DAVIE BLVD | NE 6TH ST | County | ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING. | REMOVE MEDIAN AND CENTER TURN LANES TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-ROAD SIGNS ON BRIDGE. | Mid-Block Crosswalk Beacon constructed at NE 1st Street in 2018. Design to be part of One-Way Pairs analysis which will begin in 2024. |
| 83 | SE 30TH ST | ANDREWS AVE | US 1 | City | ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES. | |
| 84 | SEABREEZE BLVD (SR A1A SOUTHBOUND) | SEVILLA ST | BAHIA MAR HOTEL/SR A1A | State | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR. | NONE - PROPOSED GREENWAY IN CORRIDOR. | Sidewalks redone. Not enough right of way for a greenway. |
| 85 | SR 84/SPANGLER RD | PORT ENTRANCE | US 1 | County | PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH SIDEWALKS ON 2 SIDES, SIDEWALK BUFFERS ON 2 SIDES, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE. | PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH 5' BIKE LANES. | Port bypass being constructed by County. Bike lanes will not be included. Will not include sidewalks or pedestrian lighting and shade. |
| 86 | SR 84 | US 1 | I-95 | State | ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NONE - PROPOSED GREENWAY IN CORRIDOR. | |
| 87 | SR A1A | LAS OLAS BLVD | PALM AVE | State | ADD PEDESTRIAN-ORIENTED LIGHTING ON 2 SIDES NORTH OF NE 9TH ST. ADD PEDESTRIAN-ORIENTED LIGHTING ON 1 SIDE SOUTH OF SE 9TH ST. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR. | PROPOSED GREENWAY IN CORRIDOR. | PARTIALLY COMPLETE. Upgrades completed from Sunrise Blvd to NE 18th Street including pedestrian lighting, landscaping, wide promenade on the east side, lane elimination, landscaped median, bike lanes, on-street parking, and pedestrian crossings. Buffered Bike lanes from Oakland Park to Flamingo Dr completed through lane elimination including lighting, additional pedestrian crossing, benches, decorative materials and significant landscaping. Bike lanes added to the path through Birch State Park. Birch Road south of Bonnet House in design for bike lanes. Staff was working with Bonnet House to construct a path through their property to connect however, had been delayed. |
| 88 | SR A1A | EISENHOWER BLVD | LAS OLAS BLVD | State | ADD PEDESTRIAN-ORIENTED LIGHTING ON 1 SIDE. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR. | PROPOSED GREENWAY IN CORRIDOR. | PARTIALLY COMPLETE: Pedestrian lighting installed. Greenway also initiative of Beach Mobility Plan and discussions have been had with FDOT on feasibility. Funding has yet to be determined. |
| 89 | SR 7 | I-595 | DAVIE BLVD | State | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO EXTEND BIKE LANES SOUTH AND CREATE BUFFERS FOR BIKE LANES. | FDOT has programmed a project to add shared use path through I595 to Davie Blvd. |

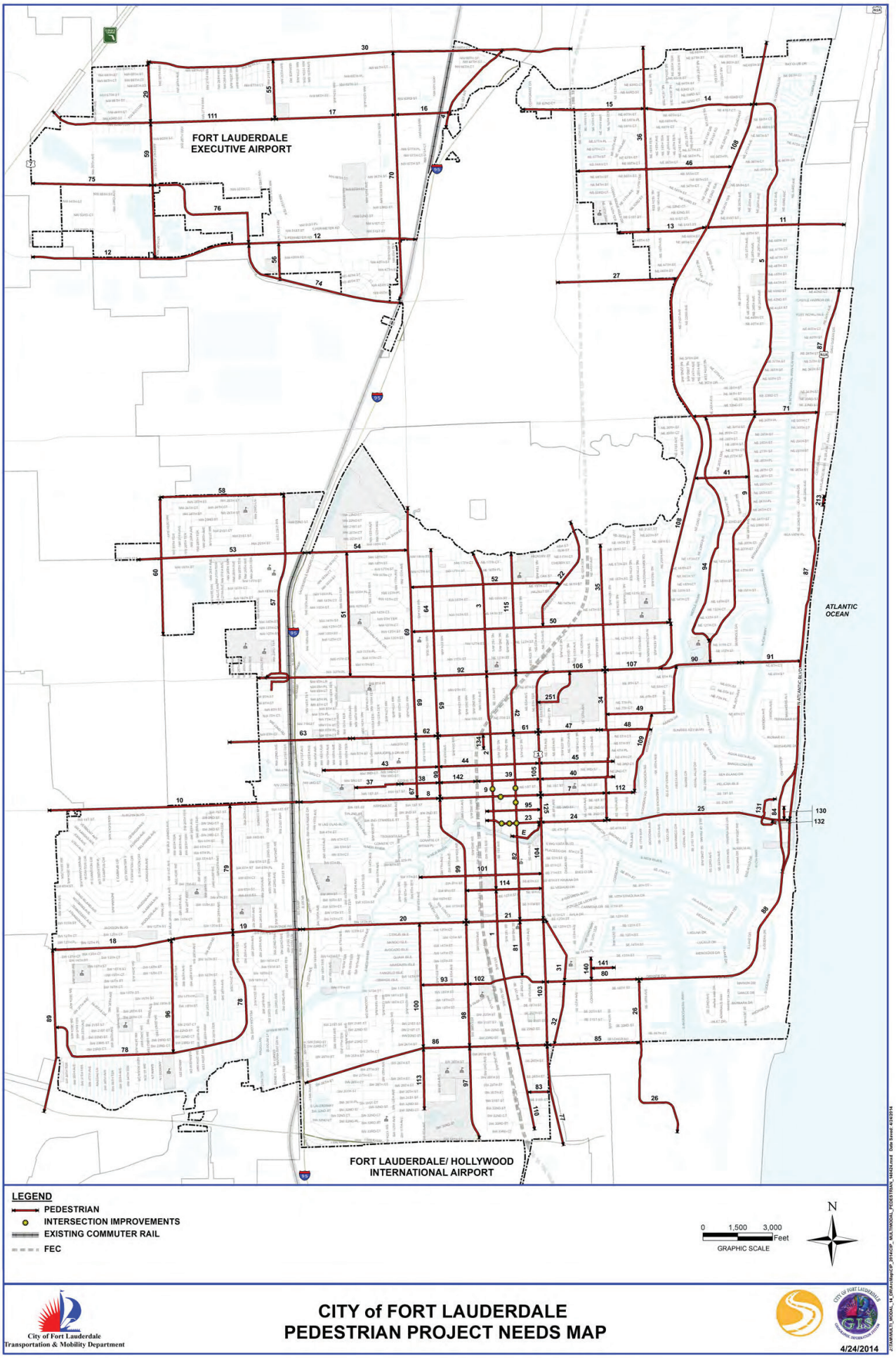
# CONNECTING THE BLOCKS PROGRAM 2015-2035

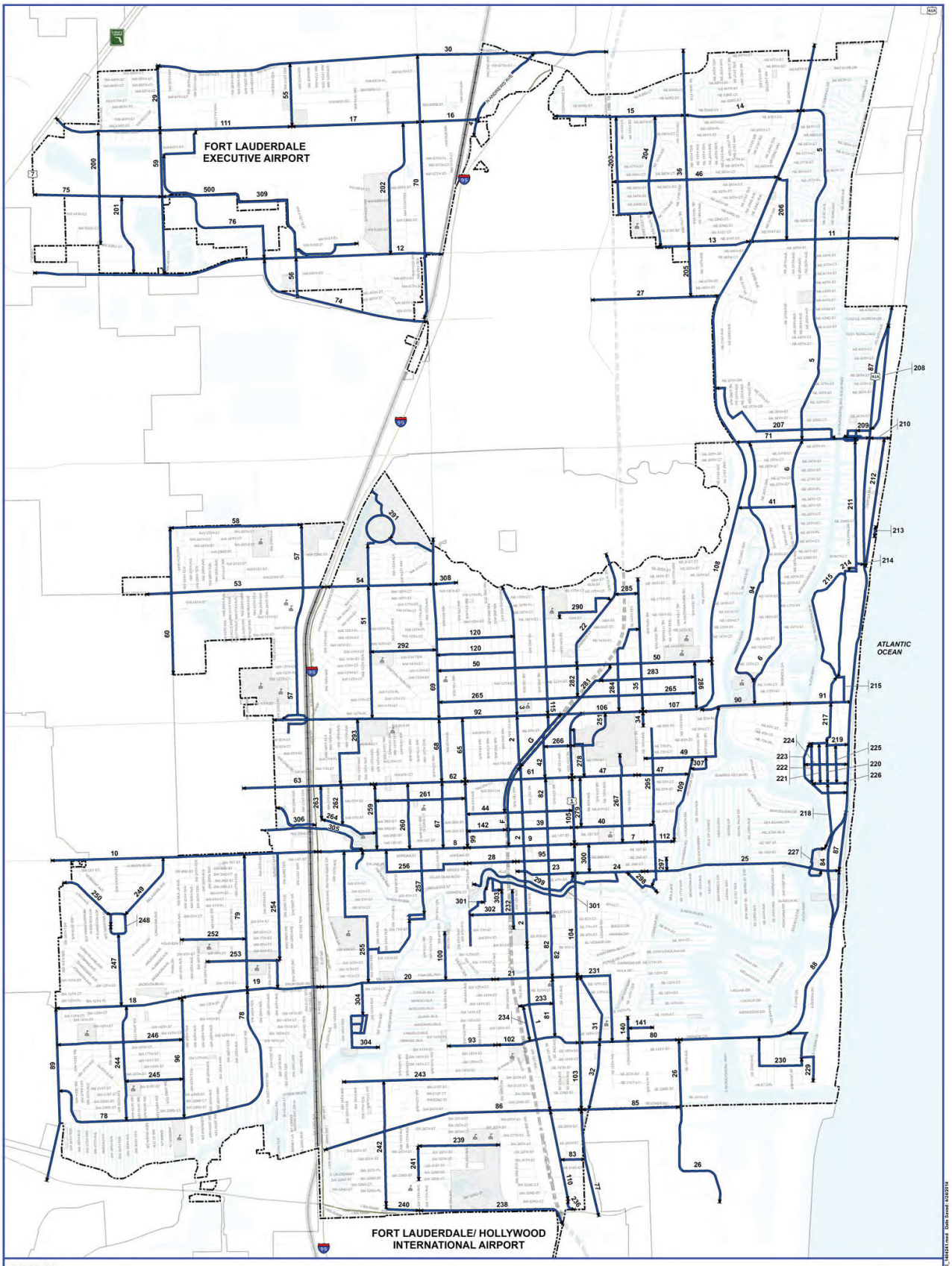
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| 92 | SUNRISE BLVD | NW 24TH AVE | US 1 (WEST) | State | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO TRANSFORM BIKE SHOULDERS INTO BIKE LANES, EXTEND BIKE LANES EAST, AND CREATE BUFFERS FOR BIKE LANES. | Resurfacing and safety projects are in design for this portion by FDOT. Travel lanes will be reduced to widen existing shoulders |
| 90 | SUNRISE BLVD | US 1 (EAST) | NE 26TH AVE | State | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING. | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO TRANSFORM BIKE SHOULDERS INTO BIKE LANES, EXTEND BIKE LANES EAST, AND CREATE BUFFERS FOR BIKE LANES. | Resurfacing and safety projects are in design. A new pedestrian signalized crossing between the Publix and Galleria Mall will be added, widened bike lanes and improved pedestrian safety at NE 26th Ave. |
| 91 | SUNRISE BLVD | NE 26TH AVE | SR A1A | State | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING. | NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO EXTEND BIKE LANES EAST. | PARTIALLY COMPLETED. Bike lanes were extended over the bridge and to A1A. The Beach Mobility Plan included redesigning the intersection with A1A to improve traffic flow and bicycle safety. This project is included in the MPO's 2050 MTP. |
| 93 | SW 17TH ST | SW 9TH AVE | SW 4TH AVE | City | COMPLETE SIDEWALK ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. | NONE | Project programmed through the MPO's Complete Street Master Plan to include completing sidewalks and traffic calming. Design funding is anticipated in FY 25. |
| 95 | SW/SE 2ND ST | BRICKELL AVE | US 1 | City | ADD PEDESTRIAN-SCALE LIGHTING THROUGH PARKING GARAGE. | ADD SHARROWS AND SHARED-LANE SIGNAGE. | PARTIALLY COMPLETED. SE 2nd Street, SE 3rd Avenue to US1: Improved sidewalks, ADA Ramps, crosswalks, on-street parking completed in 2018. |
| 96 | SW 31ST AVE | RIVERLAND RD | BROWARD BLVD | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. | PARTIALLY COMPLETED. Sidewalks were completed and bike lanes were added through Broward Mobility Project funded by the MPO and designed by FDOT. Lighting and shade not completed. |
| 97 | SW 4TH AVE | PERIMETER RD/SW 34TH ST | SR 84/SW 24TH ST | City | COMPLETE SIDEWALKS ON 2 SIDES. IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. | PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings through the Broward Mobility Project funded by the MPO and designed by FDOT. New signal added at SW 30th St to improve pedestrian crossing and vehicular turning movements. Sidewalk buffer is complete on east side by Broward County. Lighting and shade not completed. |
| 98 | SW 4TH AVE | SR 84/SW 24TH ST | DAVIE BLVD | County | ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. NARROW AUTO LANES TO ADD SIDEWALK BUFFER SOUTH OF SW 20TH ST. | NARROW AUTO LANES TO TRANSFORM SOUTHBOUND BIKE SHOULDER INTO 5' BIKE LANE AND EXTEND. CONVERT WIDE NORTHBOUND OUTSIDE LANE TO AUTO LANE AND 5' BIKE LANE. | PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings through the Broward Mobility Project funded by the MPO and designed by FDOT. Sidewalk buffer is complete on east side by Broward County. Lighting and shade not completed. |
| 99 | SW 4TH AVE | DAVIE BLVD | BROWARD BLVD | County | ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | NARROW AUTO LANES TO TRANSFORM SOUTHBOUND BIKE SHOULDER INTO 5' BIKE LANE. CONVERT WIDE NORTHBOUND OUTSIDE LANE TO AUTO LANE AND 5' BIKE LANE. NARROW AUTO LANES OVER BRIDGE TO CREATE 5' BIKE LANES. | PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings, except between SW 6th Street and Las Olas Blvd. through the Broward Mobility Project funded by the MPO and designed by FDOT. Crosswalks were added at NE 6th St and NE 7th St with high visibility crossings and pedestrian signals being added to the existing signals. |
| 113 | SW 9TH AVE | SW 32ND CT | SR 84 | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | NONE | |
| 100 | SW 9TH AVE | SR 84 | DAVIE BLVD | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. | |
| 101 | SW 7TH ST | SW 9TH AVE | US 1 | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | NONE | Funding has been awarded to complete sidewalk network through the Broward MPO CSLIP Grant in FY25. |
| 114 | SW 9TH ST | SW 9TH AVE | US 1 | City | COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | NONE | |
| 102 | SW/SE 17TH ST | SW 4TH AVE | US 1/SR 5 | City | REMOVE EASTBOUND RIGHT TURN LANE AT US 1 TO CREATE SIDEWALK BUFFER. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. | WEST OF ANDREWS AVE, CREATE 5' BIKE LANES BY NARROWING INSIDE AUTO LANES AND RESTRIPING WIDE OUTSIDE LANES WITH 1 AUTO LANE AND 1 BIKE LANE. IMPLEMENT ROAD DIET BETWEEN ANDREWS AVE AND SE 3RD AVE TO CREATE 5-LANE SECTION WITH 5' BIKE LANES. CONVERT STRIPED SHOULDERS IN CURVES EAST OF SE 3RD AVE TO 5' BIKE LANES. REPLACE EASTBOUND RIGHT TURN LANE AT US 1 WITH 5' BIKE LANE AND SIDEWALK BUFFER. RESTRIPE WESTBOUND AUTO LANES BETWEEN US 1 AND CURVES TO CREATE 2 AUTO LANES AND 5' BIKE LANE. | Project has been programmed through the MPO Complete Streets Master Plan which will add separated bike facilities to both sides of the roadway. Design programmed in FY25 using FTA funding. |
| 77 | US 1 | I-595 | SE 24TH ST/SR 84 | State | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING. | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. | N/A |
| 103 | US 1 | SR 84 | DAVIE BLVD | State | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. | Request has been submitted to FDOT to consider a new pedestrian crossing between SR84 and SE 17th Street in April 2022 however it was found to not be warranted by FDOT. |
| 104 | US 1 | DAVIE BLVD | BROWARD BLVD | State | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | OUTSIDE TUNNEL, NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. INSIDE TUNNEL, NARROW AUTO LANES TO CREATE 5' (UNBUFFERED) BIKE LANES. SUPPLEMENT WITH ADVANCE SIGNAGE. | N/A. this scope is not feasible. |
| 105 | US 1 | BROWARD BLVD | NE 6TH ST | State | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS. | IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. CONTINUE MULTI-USE PATH NORTH AND SOUTH WITH FUTURE REDEVELOPMENT. | Additional crossings are being explored with FDOT. LPIs have been added to NE 6th St and NE 4th Street intersections to improve pedestrian crossing safety. Shared use path has been implemented through redevelopment on many parcels. |
| 106 | US 1 | NE 6TH ST | NE 15TH AVE | State | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. | PARTIALLY COMPLETE. Improvements were completed by FDOT to improve pedestrian environment in collaboration with City that included completing the sidewalk from the FEC to Gateway and adding crossings at Flagler Drive, NE 10th Avenue in FY19. Lane elimination and addition of bike lanes are not supported to move forward. A parallel bike facility was added to provide an alternative to Sunrise Blvd. |
| 107 | US 1 | NE 15TH AVE | NE 13TH ST | State | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING. | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. | PARTIALLY COMPLETE. Improvements were completed by FDOT to improve pedestrian environment in collaboration with City that included completing sidewalks and adding crossings at Gateway to allow north/south pedestrian crossings in FY19. FDOT is designing a resurfacing project, and the City has requested they look at improving bike accommodations as well as adding a crossing between Gateway and NE 13th St as requested by the neighborhood. |
| 108 | US 1 | NE 13TH ST | MCNAB RD | State | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 9 PEDESTRIAN CROSSINGS. | NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. | PARTIALLY COMPLETE. During the FDOT resurfacing project between Oakland Park Blvd and Commercial Blvd, lane widths were reduced, and bike lanes were added. US1 from NE 17th Way to McNab will connect the bike lanes throughout and begin construction in FY23/24. Additional pedestrian crossings were requested however the only one confirmed to date is at Imperial Point Hospital which has been installed. |
| 109 | VICTORIA PARK RD | BROWARD BLVD | NE 7TH ST | City | ADD PEDESTRIAN-ORIENTED LIGHTING. | NARROW AUTO LANES AND WIDEN PAVED AREA TO TRANSFORM SHOULDERS TO 5' BIKE LANES PER RESIDENT INPUT. | |
| A | CITYWIDE RESIDENTIAL STREET SIDEWALKS | | | City | COMPLETE SIDEWALKS ON 2 SIDES. | NONE | Funding was received through Surtax as well as through CIP. A sidewalk master plan is also being completed to prioritize sidewalk gaps across the city for future funding. |

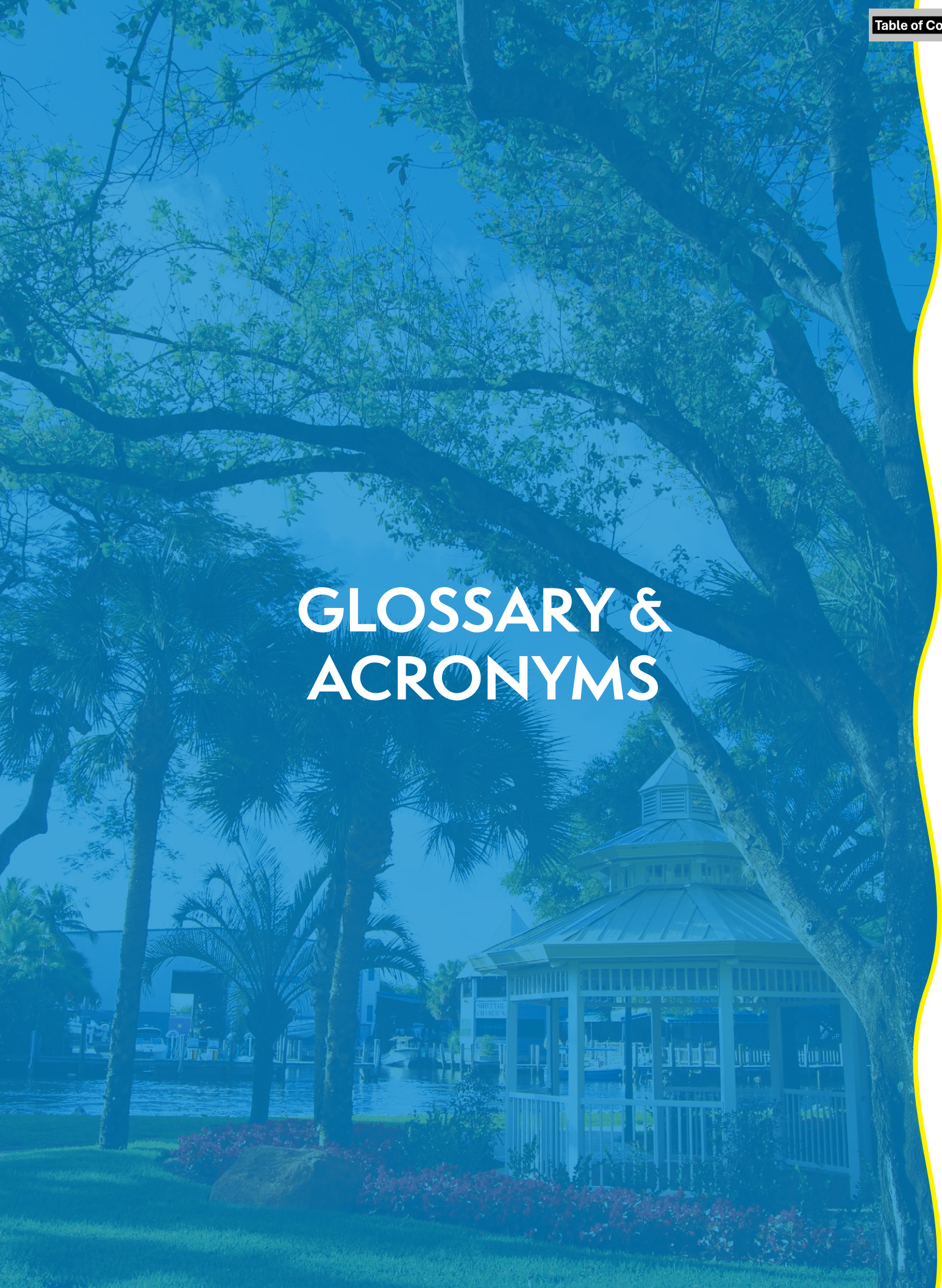
# CONNECTING THE BLOCKS PROGRAM 2015-2035

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| B | ADA TROLLEY STOPS | | | N/A | UPGRADE SUN TROLLEY STOPS TO BE ADA-COMPLIANT. | NONE | Project in process. Stop identification is happening and which locations need improvements for ADA. Inventory of BCT stops that meet ADA has been received. |
| C | CITYWIDE WAYFINDING | | | N/A | INSTALL PEDESTRIAN-, BICYCLE-, AND TRANSIT-ORIENTED WAYFINDING SIGNAGE. | INSTALL PEDESTRIAN-, BICYCLE-, AND TRANSIT-ORIENTED WAYFINDING SIGNAGE. | Some Beach Wayfinding designed. The beach wayfinding project is moving forward into construction in FY25. Remaining funded eliminated. |
| E | RIVERWALK STREETSCAPE IMPROVEMENTS | NEW RIVER DR | LAS OLAS BLVD | City | NEW SEAWALL, BOARDWALK (AS AN EXTENSION OF THE WALK), LIGHTING, BRICK PAVERS, AND STREET FURNITURE. | NONE | COMPLETED |
| F | FLAGLER GREENWAY PHASE II | ANDREWS AVE | BROWARD BLVD | N/A | EXTEND THE EXISTING FLAGLER GREENWAY. | EXTEND THE EXISTING FLAGLER GREENWAY. | Limited availability of right of way in this area. Improvements will be made through the Mobility Hub project. Mobility Hub North project in design to complete greenway between NE 4th St and NE 5th St. |
| G | PROGRESSO DR GREENWAY | BROWARD BLVD | SUNRISE BLVD | N/A | DESIGN AND CONSTRUCT 12' MULTIUSE GREENWAY ALONG PROGRESSO DR. | DESIGN AND CONSTRUCT 12' MULTIUSE GREENWAY ALONG PROGRESSO DR. | Focus is on the east side of the Greenway. There is a need for parking to support redevelopment along Progresso Drive. |
| H | WAVE STREETCAR EXTENSIONS | MULTIPLE | MULTIPLE | N/A | DESIGN AND CONSTRUCTION OF THE WAVE STREETCAR EXTENSIONS TO THE AIRPORT, PORT, TRI-RAIL STATION ON BROWARD BLVD, AND BEACH. | DESIGN AND CONSTRUCTION OF THE WAVE STREETCAR EXTENSIONS TO THE AIRPORT, PORT, TRI-RAIL STATION ON BROWARD BLVD, AND BEACH. | Project Cancelled. |
| I | DOWNTOWN INTELLIGENT TRANSPORTATION SYSTEM | CITYWIDE | CITYWIDE | N/A | REAL-TIME TRANSIT, EVENT AND DESTINATION INFORMATION THROUGH TECHNOLOGIES THAT INCLUDE INTERACTIVE KIOSKS, SMART PHONE APPLICATIONS, AND A WEBSITE. | REAL-TIME TRANSIT, EVENT AND DESTINATION INFORMATION THROUGH TECHNOLOGIES THAT INCLUDE INTERACTIVE KIOSKS, SMART PHONE APPLICATIONS, AND A WEBSITE. | US1, SE 28th Street to Broward Blvd: ITS upgrades, ITS Boards were constructed with Tunnel rehab project in 2024. |
| J | SW 5TH AVE | BROWARD BLVD | HIMMARSHEE ST | City | ROAD DIET RESTRIPE TO BE COMPLETE STREET WITH PARALLEL PARKING, 2 LANES OF TRAFFIC, AND A BIKE LANE IN EACH DIRECTION. | ROAD DIET RESTRIPE TO BE COMPLETE STREET WITH PARALLEL PARKING, 2 LANES OF TRAFFIC, AND A BIKE LANE IN EACH DIRECTION. | |
| K | ANDREWS AVE | SE 17TH ST | NE 6TH ST/SISTRUNK BLVD | County | ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING. | ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING. | One-way Pair study is in the process to determine final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others. |
| L | NE 3RD AVE | SE 17TH ST | NE 6TH ST/SISTRUNK BLVD | County | ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING. | ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING. | One-way Pair study is in the process to determine final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others. |
| M | BROWARD BLVD | MULTIPLE | MULTIPLE | State | WALKABILITY UPGRADES IN COMPLIANCE WITH WALKABILITY STUDY INCLUDING CURB BARRIER, SHADE TREES, CROSSWALK AT US 1, WIDEN SIDEWALKS AT STRANAHAN PARK, SW CORNER OF ANDREWS, SE CORNER OF SE 3RD AVE, VACANT LOT WEST OF FEDERAL COURTHOUSE, PLACE BOLLARDS IN MEDIAN AND DETER JAYWALKING, PEDESTRIAN CROSSING AT SE 1ST AVE AND FINANCIAL PLAZA, LEADING PEDESTRIAN INDICATORS. | NONE | PARTIALLY COMPLETE. A new signalized crosswalk at Broward and SE 1st Ave. implemented by FDOT at request of city. New sidewalks implemented. Improvements to crossing timing. |
| N | LAS OLAS BLVD | SR 5/US 1 | SR 5/US 1 | State | LAS OLAS TUNNEL-TOP PLAZA. | NONE | COMPLETED |
| O | BROWARD BLVD | SW/NW 5TH AVE | SW/NW 5TH AVE | State | ROUNDABOUT | ROUNDABOUT | |


FORT LAUDERDALE EXECUTIVE AIRPORT
FORT LAUDERDALE/ HOLLYWOOD INTERNATIONAL AIRPORT
FT. LAUD INTERN. AIRPORT
ATLANTIC OCEAN
N ATLANTIC BLVD
414
413
10007
432
433
10084
415
10059
412
10089
120
120
434
10031
410
409
10092
411
419
418
417
400
420
407
408
422
431
430
10010
429
428
127
10002
405
406
404
421
121
116
602
402
119
401
403
427
416
10030
424
425
423
426
10062
LEGEND
WAVE ALIGNMENT
WAVE EXPANSION
HUBS
ROADWAYS
BOAT CROSSING/PAVILLION
EXISTING COMMUTER RAIL
FEC
0 1,500 3,000 Feet
GRAPHIC SCALE
N
City of Fort Lauderdale
Transportation & Mobility Department
CITY of FORT LAUDERDALE
ROADWAYS PROJECT NEEDS MAP
4/24/2014


FORT LAUDERDALE
EXECUTIVE AIRPORT
ATLANTIC
OCEAN
FORT LAUDERDALE/ HOLLYWOOD
INTERNATIONAL AIRPORT
LEGEND
PEDESTRIAN
INTERSECTION IMPROVEMENTS
EXISTING COMMUTER RAIL
FEC
0 1,500 3,000
Feet
GRAPHIC SCALE
N
City of Fort Lauderdale
Transportation & Mobility Department
CITY of FORT LAUDERDALE
PEDESTRIAN PROJECT NEEDS MAP
4/24/2014


FORT LAUDERDALE
EXECUTIVE AIRPORT
ATLANTIC
OCEAN
FORT LAUDERDALE/ HOLLYWOOD
INTERNATIONAL AIRPORT
LEGEND
BICYCLE
EXISTING COMMUTER RAIL
FEC
0 1,500 3,000
Feet
GRAPHIC SCALE
N
City of Fort Lauderdale
Transportation & Mobility Department
CITY of FORT LAUDERDALE
BICYCLE PROJECT NEEDS MAP
4/24/2014



# GLOSSARY & ACRONYMS

# GLOSSARY OF TERMS

*Glossary of Terms designed to assist the reader in understanding terms associated with Community Investment Plan.*

**Adaptation Action Area (AAA) -** An Adaptation Action Area (AAA) is a designation in the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge, and that are vulnerable to the related impacts of rising sea levels for the purpose of prioritizing funding for infrastructure needs and adaptation planning, as provided for in Section 163.3164(1) and Section 163.3177(6)(g)(10), Florida Statutes.

**Americans with Disabilities Act of 1990 (ADA) -** A federal law providing for a wide range of protection to individuals with disabilities ranging from prohibitions against discrimination in employment, to specific requirements for modifications of public facilities and transportation systems.

**Appropriation -** A legal authorization granted by the City Commission to expend funds/incur obligations for specific purposes.

**Block Grant -** Federal grant allocated according to pre-determined formulas and for use within a pre-approved broad functional area such as the Community Development Block Grant (CDBG). CDBG funding can be used as a funding source for qualified projects.

**Cash Flow -** A projection of the cash receipts and disbursements anticipated during a given time period.

**Capital Budget -** A plan of proposed capital expenditures and the means of financing them. The capital budget is enacted as part of the complete annual budget, which includes both operating and capital outlays. The capital budget is based on a Community Investment Plan (CIP).

**Community Investment Plan (CIP) -** Annually prepared summary plan and list of capital improvement projects proposed during the next five fiscal years, such as street or park improvements, building construction, and various kinds of major facility maintenance.

**Consent Order** - Agreement between the City and Florida Department of Environmental Protection (FDEP) to address improvements in the wastewater collections system.

**Capital Project -** A capital project, in this plan, is a physical improvement having a useful life of not less than 10 years and costing $50,000 or more.

**Connecting the Blocks -** The plan includes a detailed list of needed pedestrian, bicycle and transit infrastructure improvements required to meet the intent of the Complete Streets Policy adopted by the City Commission.

**Debt Financing -** Issuance of bonds and other debt instruments to finance municipal improvements and services.

**Debt Service -** The payment of principal and interest on long-term indebtedness.

**Expenditure -** The actual payment for goods and services.

**Fiscal Year -** The 12-month period to which the annual budget applies. The City's fiscal year begins on October 1 and ends September 30.

**FL²STAT -** Community-focused approach to strategic planning, performance management and process improvement for all City departments.

# GLOSSARY OF TERMS

**Fully Funded (Project Status) -** Potential sources of funds are identified for the entire Capital Improvement Project cost.

**Fund -** A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

**General Fund -** One of five governmental fund types and typically serves as the chief operating fund of a government, used to account for all financial resources except those required to be accounted for in another fund.

**Grants -** Contributions of cash or other assets from another agency to be used or expended for a specified purpose, activity, or facility.

**Infrastructure** - The physical assets of a government (e.g., streets, water, sewer, public buildings and parks).

**Inter Local Agreement** - A written contract between local government agencies.

**Millage Rate -** One mill equals $100 of tax for each $1,000 of property value. The millage rate is the total number of mills of tax assessed against the value.

**Pay-As-You-Go -** The concept of paying for capital projects when the initial cost is incurred, rather than over time through the use of debt financing.

**Potential Project -** A Community Investment Project that is identified for future consideration. Grant funding opportunities will be sought for these potential projects.

**Performance Indicators-** Special qualitative and quantitative measures of work performed as an objective of a department.

**Revenue -** Additions to assets which do not increase any liability or represent the recovery of an expenditure; do not represent the cancellation of certain liabilities or decreases in assets; and do not represent contributions of fund capital in enterprise and internal service Funds.

**Revenue Estimate -** A formal estimate of how much revenue will be earned from a specific revenue source for some future period; typically, a fiscal year.

**Strategic Planning -** A document outlining long-term goals, critical issues and action plans which will in- crease the organization's effectiveness in attaining its mission, priorities, goals and objectives.

**Surtax -** Broward County voters approved a 30-year, one percent surtax for transportation in November 2018.

**Taxes -** Compulsory charges levied by a government for the purpose of financing services performed for the common benefit of the people.

**Unfunded (Project Status) -** No potential sources of funds are identified for the community investment project.

**Vision Zero -** A strategy to eliminate traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all.

# ABBREVIATIONS & ACRONYMS

**AAA -** Adaptation Action Area

**ADA -** Americans with Disabilities Act

**AFAA -** American Federal Aviation Administration

**AES -** Aviation Equipment & Service

**ALCMS** - Airfield Lighting Control & Monitoring System

**ALP -** Airport Layout Plan

**AMI -** Advanced Meter Infrastructure

**AV -** Audio Visual

**AWWA** - American Water Works Association

**BBIP -** Broward Boating Improvement Program

**BCIP -** Business Community Improvement Program

**BCT -** Broward County Transit

**CAAP -** Commission Annual Action Plan

**CCTV -** Closed Circuit Television

**CDBG -** Community Development Block Grant

**CIP -** Community Investment Plan

**CLERP -** Conservation Land Ecological Restoration Plan

**CMS** - Central Maintenance Service

**CPI -** Consumer Price Index

**CRA -** Community Redevelopment Agency

**CUS** - Comprehensive Utility Strategic Master Plan

**DDA -** Downtown Development Authority

**DEP—**Department of Environmental Protection

**DIP -** Ductile Iron Pipe

**DSD -** Department of Sustainable Development

**EOC -** Emergency Operations Center

**ESCO -** Energy Savings Company

**EPA** - Environmental Protection Agency

**ERP** - Enterprise Resource Planning

**FAA -** Federal Aviation Authority

**FAACS -** Fixed Asset Accounting System

**FBIG -** Florida Boating Improvement Grant

**FBIP -** Florida Boating Improvement Program

**FIND -** Florida Inland Navigational District

**FDEP -** Florida Department of Environment Protection

**FDOT -** Florida Department of Transportation

**FEC -** Florida East Coast

**FECRR -** Florida East Coast Railroad Railway

**FIFC -** Florida Intergovernmental Financing Commission

**FIND -** Florida Inland Navigational District

**FXE -** Fort Lauderdale Executive Airport.

**GIS -** Geographic Information System

**GTL -** George T. Lohmeyer Wastewater Treatment Plant

**HOA -** Home Owner's Association

**HVAC -** Heating, Ventilation and Air Conditioning

**I & I -** Inflow and Infiltration

**ICW -** InterCoastal Waterway

**IFB -** Invitation For Bid

**ILA -** Inter Local Agreement

**ISO -** International Organization of Standardization

**ISHOF** - International Swimming Hall of Fame

**ITS -** Information Technology Services

# ABBREVIATIONS & ACRONYMS

**LED -** Light-Emi□ng Diode

**LEED -** Leadership in Energy & Environmental Design

**LF -** Linear Feet

**MGD -** Million Gallon Per Day

**MIT** - Mechanical Integrity Test

**MMCP -** Multimodal Connectivity Plan

**MPO -** Metropolitan Planning Organization

**MTS -** Maintenance Testing Specifications

**NBI -** US Department of Transportation Federal Highway Administration's National Inventory Report

**NCIP -** Neighborhood Community Investment Program

**NELAC** - National Environmental Accreditation Conference

**NETA -** National Electrical Testing Association

**NFPA -** National Fire Protection Association

**NPDES -** National Pollutant Discharge Elimination System

**NSF -** National Sanitation Foundation

**NWPFH -** North West Progresso Flagler Heights

**PACA -** Performing Arts Center Authority

**PBX -** Private Branch Exchange

**PCI -** Pavement Condition Index

**PCCP -** Pre-stressed Concrete Cylinder Pipes

**PDU -** Power Distribution Unit

**PMP -** Pavement Management Program

**POLO -** Property Owners of Las Olas

**PSAP** - Public Safety Answering Point

**PRSMP -** Parks and Recreation System Master Plan

**PS -** Pump Station

**PVC -** Polyvinyl Chloride

**RFP -** Request for Proposal

**RFQ -** Request for Quotation

**RGL** - Runway Guard Lights

**RHIB -** Rigid Hull Inflatable Boats

**ROW -** Right of Way

**RPZ -** Runway Protection Zone

**R&R -** Repair and Restoration

**SCADA -** Supervisory Control & Data Acquisition

**SFWMD -** South Florida Water Management District

**SFECCTA -** South Florida East Coast Corridor Transit Analysis

**SHIP -** State Housing Initiative Partnership Program

**SID -** Special Investigations Division

**SIS -** Strategic Intermodal System

**SM -** Special Magistrate

**SMS -** Strategic Management System

**SMART -** Specific, Measurable, Attainable, Realistic, and Timely

**SSO -** Sanitary Sewer Overflow

**STRU -** Short Term Residential Use

**TAP -** Transportation Alternatives Program

**TEAM** - Transportation Electronic Award Management

**TEC** - Technical Coordinating Committee

# ABBREVIATIONS & ACRONYMS

**THOR** - Transit Housing Oriented Redevelopment

**TIGER -** Transportation Investments Generating Economic Recovery Grant

**TRIM -** Truth in Millage

**TPO -** Transportation Planning Organization

**TV -** Television

**UIC -** Underground Injection Control

**ULDR -** Unified Land Development Regulation

**VFD -** Variable Frequency Drive

**WAMP -** Watershed Asset Management Plan

**WMA -** War Memorial Auditorium

**WW -** Water Wastewater

**WTP -** Water Treatment Plant

**WWTP** - Water & Wastewater Treatment Plant

CITY OF FORT LAUDERDALE

## FORT LAUDERDALE CITY COMMISSION

Mayor Dean J. Trantalis

Vice Mayor John C. Herbst, District 1

Commissioner Steven Glassman, District 2

Commissioner Pamela Beasley-Pittman, District 3

Commissioner Ben Sorensen, District 4

City Manager Rickelle Williams

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