



CITY OF FORT LAUDERDALE

**DRAFT**  
**MEETING MINUTES**  
**CITY OF FORT LAUDERDALE**  
**INFRASTRUCTURE TASK FORCE ADVISORY COMMITTEE**  
**TOWER 101 – SUITE 1100, 101 NE 3<sup>RD</sup> AVENUE**  
**FORT LAUDERDALE, FL 33301**  
**MONDAY, AUGUST 4, 2025 – 2:00 P.M. TO 4:00 P.M.**

<u>January-December 2025</u>		<u>Attendance</u>	
Peter Partington, Chair (via Zoom)	P	7	0
Marta Reczko, Vice Chair	P	7	0
Gerald Angeli	A	5	2
Gregory Barnett	P	6	1
Shane Grabski	A	3	4
James LaBrie	P	7	0
Roosevelt Walters	P	7	0
Lindsey Way	P	3	2
Ralph Zeltman	P	7	0

As of this date, there are 9 appointed members to the Committee, which means 5 would constitute a quorum.

**Staff**

- Semele Williams, Senior Administrative Assistant
- Shaelyn Mack, Senior Administrative Assistant
- Pauline Ricketts, Administrative Supervisor
- Brad Kaine, Public Works Director
- Todd Hiteshew, Acting Deputy Public Works Director
- Dr. Nancy Gassman,, Deputy Public Works Director/Chief Resiliency Officer (via Zoom)
- Karen Warfel, Transportation Planning Division Manager
- J. Opperee, Recording Secretary, Prototype, Inc.

**Communication to the City Commission**

None.

**1. Call to Order**

**i. Roll Call**

Vice Chair Reczko called the meeting to order at 2:00 p.m. Roll was called and it was noted a quorum was present.

The following Item was taken out of order on the Agenda.

**iii. Approval of Previous Meeting Minutes – June 2, 2026**

**Motion** made by Mr. Walters, seconded by Mr. LaBrie, to approve. In a voice vote, the **motion** passed unanimously.

**Motion** made by Mr. Walters, seconded by Mr. LaBrie, to allow Mr. Partington to participate virtually at today's meeting. In a voice vote, the **motion** passed unanimously.

**Motion** made by Mr. Walters, seconded by Mr. Barnett, to authorize our Chair Peter Partington to be a voting member during today's meeting.

Mr. LaBrie asked why the Chair would be allowed to vote while participating remotely, as this has not been permitted in the past. Ms. Williams explained that the Resolution governing remote participation changed on July 8, 2025 and now allows for voting during remote attendance.

In a roll call vote, the **motion** passed unanimously.

## ii. Approval of Agenda

**Motion** made by Mr. LaBrie, seconded by Mr. Walters, to approve today's meeting Agenda. In a voice vote, the **motion** passed unanimously.

## 2. Old Business

Vice Chair Reczko introduced new Fort Lauderdale Public Works Director Brad Kaine at this time. Mr. Kaine stated that he expected the Fortify Lauderdale program to be instrumental in ensuring that the City secures the future of its infrastructure, and acknowledged that there are ongoing challenges, including the City's Consent Orders and related projects. The Committee members introduced themselves and shared their concerns.

## 3. New Business

### i. Update on the Sidewalk Masterplan

Transportation Planning Division Manager Karen Warfel showed a PowerPoint presentation on the City's Sidewalk Master Plan. The purpose of the Sidewalk Master Plan is to fill gaps in the City's sidewalk network. She reviewed a number of small and large gaps, some of which are located on major corridors and near schools.

The Sidewalk Master Plan uses Light Detection and Ranging (LiDAR) data commissioned by the Public Works Department. It also uses data gathered through other means in order to compare this different information and create a comprehensive baseline across the City.

Ms. Warfel continued that the system's gaps and layers were broken down into small segments and scored to establish priority. The Plan is divided into several tiers based on natural breaks in scoring and grouped together to create manageable priority lists.

The Master Plan also considers data collection on how individuals use the City's streets, which includes information on activity and exercise, walking pets, moving to and from destinations, and how to make the streets safer to use. Lighting was identified as one key challenge. The project team also conducted exercises to determine neighborhoods' priorities. This feedback included a desire to focus City dollars on neighborhood streets and allowing developers to provide connections in the Downtown area.

The information collected was arranged into four prioritized categories:

- Likelihood of walking: proximity of schools, parks, trails, and other aspects that generate walking
- Demographics: a transit-dependent population needs to be able to walk to get from place to place
- Roadway character
- Improvement requests from the community

Ms. Warfel clarified that the Master Plan addresses quantifiable gaps in the sidewalk network and does not focus on Americans with Disabilities Act (ADA) improvements, either existing or planned.

Mr. Barnett asked if there is a process which links new building, planning, and permitting to the existing database. Ms. Warfel replied that there is an online portal listing all sidewalks, which is intended to remain active as more development occurs. The portal is updated as improvements are made. There is no system for communication between permitting of new construction and the Sidewalk Master Plan at this time.

Vice Chair Reczko requested additional information on the high-injury network. Ms. Warfel replied that this term refers to the number of pedestrian-related crashes on a corridor. Most of these roadways are larger arterials which are not owned by the City, but by Broward County or the Florida Department of Transportation (FDOT). Some local streets, including neighborhood collectors, also have a historically high number of crashes, which helps to prioritize those areas.

Mr. Walters asked if the Transportation Planning Division oversees bike paths as well. Ms. Warfel stated that this depends upon the streets: bike paths on local streets are addressed by this Division, but paths on larger roadways are owned by the County or FDOT.

Mr. Walters emphasized the importance of providing bike paths on narrower streets as well. Ms. Warfel offered the example of NW 15<sup>th</sup> Avenue, which will include a 10 ft.

shared-use path which is separate from cars. Shared-use paths are preferable to bike lanes when possible.

Mr. Zeltman asked if it is City policy to widen narrower sidewalks to widths of 5 ft. or 6 ft. when possible. Ms. Warfel replied that sidewalks are typically upgraded in this manner where there are corridor-wide projects.

Ms. Warfel reviewed a map of prioritized areas throughout the City, including neighborhoods with schools and/or several existing sidewalks. Small gaps can be filled in several neighborhoods in order to complete the neighborhoods' networks. A variety of approaches are being used to ensure equity across various neighborhoods. She also reviewed the scoring used for the Master Plan, which focuses on the first two tiers.

Next steps for the Master Plan will include reviewing the feasibility of projects, followed by continued outreach to neighborhoods to clarify their priorities. Ms. Warfel emphasized that the Master Plan will not construct sidewalks where they are not wanted.

Mr. LaBrie commented that some neighborhoods may want sidewalks, but homeowners may object to sidewalks that could interfere with their landscaping. Ms. Warfel explained that the City seeks support from the appropriate neighborhood associations to coordinate these projects for the good of the community.

Deliverables for the Sidewalk Master Plan are being reviewed in advance of the finalized document. The team will then work with neighborhoods to identify which ones are supportive of projects, and will revisit priorities as goals are accomplished. A variety of funding sources has been identified for sidewalk projects, including surtax dollars and Capital Improvement Program (CIP) funds.

Chair Partington asked if CIP applications are submitted each year for sidewalk projects. Ms. Warfel explained that the City Commission has placed funding in the Sidewalk Master Plan for the next five years.

Chair Partington asked if surtax funding requires an application process. Ms. Warfel confirmed that both the CIP and the Broward County transportation surtax have application processes, although the Commission may act on their own initiative. The City has secured \$3 million in surtax funding for sidewalks and is working through the required funding agreements and other processes. The City also submits projects to the Broward Metropolitan Planning Organization (MPO) for funding.

Mr. Zeltman noted that the scope of the Sidewalk Master Plan includes the reshaping of swales, and asked how this will impact individual property owners. Ms. Warfel stated that small sidewalk projects are not yet underway; in the case of corridor projects, swales are reshaped in order to install new sidewalks.

## **ii. Update on Bike Paths**

Ms. Warfel addressed LauderTrail, which is also managed by the Transportation Planning Division. This project has been underway for approximately seven years, and the City Commission has appointed an advisory board to develop this trail system of over 40 miles. The program focuses on connecting parks and existing bike trails and greenways.

The City has hired a nonprofit consulting company with experience creating trails in major metropolitan areas to create the LauderTrail Master Plan. The City Commission approved this Plan in 2022 and has allocated parks bond money toward LauderTrail's design plans. The first five segments are currently approaching 100% design.

Ms. Warfel reviewed a number of LauderTrail segments and connections, noting that some components will be accomplished by developers, while the City will provide other elements. The City has received grant funds for some portions of the system.

Mr. LaBrie asked how the system works in proximity to the FEC railroad tracks. Ms. Warfel advised that this is extremely challenging, particularly with increases in commuter rail service. Segments near the tracks are not moving forward at this time.

Mr. Barnett asked if project managers for different projects, such as the Sidewalk Master Plan and the City's water mitigation project, communicate with one another when working on the same neighborhoods. Ms. Warfel replied that work is underway to restructure CIP project managers in order to allow for better communication. The Transportation Planning Division does its best to communicate with other divisions regarding ongoing projects.

Mr. Barnett also asked if data on water and sewer projects is also fed into the Sidewalk Master Plan's database to provide layering. Ms. Warfel replied that this has not yet been done, but noted that this additional Geographic Information Systems (GIS) layer could be added. Mr. Barnett recommended that a link also be provided for information on new building permits as they are filed.

## **4. Public Works Update**

### **i. CIP Financial Report**

Vice Chair Reczko noted that the current fiscal year will close at the end of September, and pointed out that several CIP items are at or near 50% completion. The Committee members suggested color-coding of the reports to provide clearer information in the future.

### **ii. Water & Sewer Breaks Report w/Mapping**

Ms. Williams advised that the members were provided with water and sewer break reports and mapping for both June and July 2025.

Vice Chair Reczko addressed grease traps, requesting clarification of whether or not the City has a program for the maintenance of these items. Todd Hiteshew, Acting Deputy Public Works Director, confirmed that the City has an Ordinance overseeing grease traps, and added that when gravity blockages occur, Staff typically reaches out to the restaurant and the community to provide education. The City is working to increase its level of service regarding grease traps, including the tracking of inspections. A significant amount of grease can come from residential properties as well as restaurants.

## **5. General Discussion & Comments**

### **i. Committee Members**

Mr. Barnett addressed the Victoria Park neighborhood, stating that there has been significant new construction in that area, including the demolition of houses built in the 1940s and 1950s. Many of these older homes had wells, while the new homes being constructed in their places do not. He pointed out that this will place more of a strain on City water services and infrastructure, and asked if new builders can be incentivized to install wells in order to lessen water processing demand.

The members discussed wells, with Vice Chair Reczko clarifying that the South Florida Water Management District will no longer allow wells to be drilled and tapped. New construction is required to connect to the City's water and sewer systems. Mr. Hiteshew advised that the City utilizes a water conservation rate structure with dedicated irrigation meters. Homeowners are charged a higher rate for irrigation water than for potable water, which uses a domestic meter. The intent is to encourage homeowners to conserve water.

Dr. Nancy Gassman, Deputy Public Works Director/Chief Resiliency (Sustainability), explained that a significant portion of the City's groundwater has experienced saltwater intrusion, which means it cannot be used for irrigation. This is one reason why most homes, particularly those east of the US-1 roadway, use City water rather than wells. She added that the City is also adopting automated meter-reading, which will be one way they can monitor the use of irrigation lines.

Mr. Walters requested updates on the following items:

- Progress of the City's new Police Station, including costs
- Progress of the new City Hall
- Costs associated with the drinking water system, including the new water treatment plant

- The potential effect of artificial intelligence (AI) on the City's monitoring of systems

The Committee members discussed the new Police Station further, with Mr. Zeltman expressing concern with the possibility of structural issues, including concrete compression. He recalled that he had asked City officials if he could visit the site, but was not permitted this access.

Vice Chair Reczko requested clarification of the entity responsible for overseeing the construction of the new Police Station. It was explained that the project is being managed through the City Manager's Office. Vice Chair Reczko also asked for an update on this project at the next meeting.

Mr. Zeltman requested that the Committee members be provided with the opportunity to visit the site, reiterating his concerns with the structural stability of the building. Ms. Mack advised that if site visits are approved, the members would need to visit individually due to the Sunshine Law.

Vice Chair Reczko stated that the Committee would like information on where the design process stands for the new City Hall, as well as any information on the selection of a consultant, significant change orders, and identification of the parties responsible for the costs of the change orders. She noted that the reports on the Police Station and the new City Hall could be provided at two separate meetings if that is more convenient for Staff.

Chair Partington recalled that the Committee was informed tests were scheduled to determine how the new water treatment plant's equipment would be configured to ensure that per- and polyfluoroalkyl substances (PFAS) standards would be met. He requested that the Committee be provided with the results of these tests. Vice Chair Reczko asked for information on where the City stood in regard to the recent PFAS settlement.

Dr. Gassman stated that the City Manager has issued a City Commission Information Memo regarding the PFAS study. The Committee's liaison can distribute this memo to the members. She confirmed that money from the PFAS settlement will not be limited to the Water and Sewer Funds.

Ms. Way and Mr. Walters each suggested that new City Manager Rickelle Williams be invited to meet with the Committee.

## **ii. Public Comments**

None.

## **6. Adjournment – NEXT SCHEDULED MEETING DATE: Monday, September 8, 2025**

Infrastructure Task Force Advisory Committee

August 4, 2025

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There being no further business to come before the Committee at this time, the meeting was adjourned at 3:57 p.m.

Any written public comments made 48 hours prior to the meeting regarding items discussed during the proceedings have been attached hereto.

[Minutes prepared by K. McGuire, Prototype, Inc.]

**Water & Sewer Bond Project Summary as of 08.29.25**  
including all project funding sources

Index Code / Project Title	Category	Project Phase	% Spent to Date	Budget	Actuals	Commitments	Encumbrances	Remaining Balance
P10814.454 CENTRAL NEW RIVER W/MAIN RIVER CROSSING				2,400,545	2,149,177	0	251,367	1
P10814.495 CENTRAL NEW RIVER W/MAIN RIVER CROSSING				1,614,926	1,348,812	0	266,110	3
<b>P10814 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Construction</b>	<b>87%</b>	<b>4,015,471</b>	<b>3,497,989</b>	<b>0</b>	<b>517,477</b>	<b>4</b>
P10850.454 VICTORIA PARK A NORTH-SMALL WATERMAINS				833,155	832,280	0	0	875
P10850.495 VICTORIA PARK A NORTH-SMALL WATERMAINS				4,435,773	4,434,668	0	0	1,105
<b>P10850 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Warranty</b>	<b>100%</b>	<b>5,268,928</b>	<b>5,266,948</b>	<b>0</b>	<b>0</b>	<b>1,981</b>
P11080.454 PORT CONDO SMALL WATER MAIN IMPROVEMENTS				177,165	177,165	0	0	0
P11080.495 PORT CONDO SMALL WATER MAIN IMPROVEMENTS				915,442	915,442	0	0	0
<b>P11080 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Complete</b>	<b>100%</b>	<b>1,092,607</b>	<b>1,092,607</b>	<b>0</b>	<b>0</b>	<b>0</b>
P11465.454 17TH ST CAUSEWAY LRG WM REPLACEMENT				581,384	311,479	0	248,055	21,850
P11465.495 17TH ST CAUSEWAY LRG WM REPLACEMENT				5,205,708	96,115	0	0	5,109,593
P11465.452 17TH ST CAUSEWAY LRG WM REPLACEMENT				3,000,000	0	0	0	3,000,000
<b>P11465 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Design</b>	<b>5%</b>	<b>8,787,092</b>	<b>407,594</b>	<b>0</b>	<b>0</b>	<b>8,131,443</b>
P11563.454 VICTORIA PARK SEWER BASIN A-19 REHAB				1,606,619	1,534,853	0	71,637	129
P11563.495 VICTORIA PARK SEWER BASIN A-19 REHAB				5,832,153	5,783,483	0	48,669	0
<b>P11563 TOTAL PROJECT COSTS</b>	<b>I&amp;I</b>	<b>Design</b>	<b>98%</b>	<b>7,438,772</b>	<b>7,318,337</b>	<b>0</b>	<b>120,306</b>	<b>129</b>
P11566.454 RIO VISTA SEWER BASIN D-43 REHAB				3,173,431	2,522,796	0	149,502	501,133
P11566.495 RIO VISTA SEWER BASIN D-43 REHAB				4,268,936	4,268,921	0	14	1
<b>P11566 TOTAL PROJECT COSTS</b>	<b>I&amp;I</b>	<b>Design</b>	<b>91%</b>	<b>7,442,367</b>	<b>6,791,716</b>	<b>0</b>	<b>149,516</b>	<b>501,135</b>
P11589.454 FIVEASH WTP DISINFECTION IMPROVEMENTS				934,715	932,399	0	0	2,315
P11589.495 FIVEASH WTP DISINFECTION IMPROVEMENTS				15,430,120	5,169,385	0	4,066,186	6,194,550
<b>P11589 TOTAL PROJECT COSTS</b>	<b>Fiveash Upgrades</b>	<b>Construction</b>	<b>37%</b>	<b>16,364,835</b>	<b>6,101,784</b>	<b>0</b>	<b>4,066,186</b>	<b>6,196,865</b>
P11887.454 NW SECOND AVE TANK RESTORATION				2,640,190	2,640,190	0	0	0
P11887.495 NW SECOND AVE TANK RESTORATION				40,000	40,000	0	0	0
<b>P11887 TOTAL PROJECT COSTS</b>	<b>Fiveash Upgrades</b>	<b>Complete</b>	<b>100%</b>	<b>2,680,190</b>	<b>2,680,190</b>	<b>0</b>	<b>0</b>	<b>0</b>
P11901.454 VICTORIA PK STH SM WATERMAINS IMPROVEMNT				2,840,598	2,840,598	0	0	0
P11901.495 VICTORIA PK STH SM WATERMAINS IMPROVEMNT				5,142,772	5,142,772	0	0	0
<b>P11901 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Complete</b>	<b>100%</b>	<b>7,983,369</b>	<b>7,983,369</b>	<b>0</b>	<b>0</b>	<b>0</b>
P11991.454 DOWNTOWN SEWER BASIN PS A-7 REHABILITATION				9,544,894	5,496,995	0	1,931,500	2,116,399
P11991.495 DOWNTOWN SEWER BASIN PS A-7 REHABILITATION				2,000,000	313,303	0	211,304	1,475,393
<b>P11991 TOTAL PROJECT COSTS</b>	<b>I&amp;I</b>	<b>Design</b>	<b>50%</b>	<b>11,544,894</b>	<b>5,810,298</b>	<b>0</b>	<b>2,142,804</b>	<b>3,591,791</b>
P12049.454 FLAGLER HEIGHTS SWR BASIN A-21 LATERALS				2,807,469	1,858,685	0	954,423	-5,639
P12049.495 FLAGLER HEIGHTS SWR BASIN A-21 LATERALS				1,318,983	1,171,621	0	28,204	119,158
<b>P12049 TOTAL PROJECT COSTS</b>	<b>I&amp;I</b>	<b>Construction</b>	<b>73%</b>	<b>4,126,452</b>	<b>3,030,306</b>	<b>0</b>	<b>982,627</b>	<b>113,519</b>
P12055.454 BASIN A-18 SANITARY SWR COLL SYSTM REHAB				3,276,801	2,933,408	0	210,889	132,504
P12055.495 BASIN A-18 SANITARY SWR COLL SYSTM REHAB				3,883,475	3,883,462	0	13	0
<b>P12055 TOTAL PROJECT COSTS</b>	<b>I&amp;I</b>	<b>Design</b>	<b>95%</b>	<b>7,160,276</b>	<b>6,816,871</b>	<b>0</b>	<b>210,902</b>	<b>132,504</b>
P12133.454 PUMP STN A-13 REDIRECTION E OF FEDERAL				4,147,596	4,147,596	0	0	0
P12133.495 PUMP STN A-13 REDIRECTION E OF FEDERAL				478,014	478,014	0	0	0
<b>P12133 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>4,625,610</b>	<b>4,625,610</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12180.454 CROISSANT PARK SMALL WATER MAINS				215,005	215,005	0	0	0
P12180.495 CROISSANT PARK SMALL WATER MAINS				2,822,718	2,822,718	0	0	0
<b>P12180 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Complete</b>	<b>100%</b>	<b>3,037,723</b>	<b>3,037,723</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12184.454 DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE				1,000	1,000	0	0	0
P12184.495 DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE				297,692	297,692	0	0	0
<b>P12184 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Hold</b>	<b>100%</b>	<b>298,692</b>	<b>298,692</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12202.454 LIFT STATN D-11 FLOW ANALYSIS & REDESIGN				205,156	205,156	0	0	0
P12202.495 LIFT STATN D-11 FLOW ANALYSIS & REDESIGN				1,224,358	1,224,358	0	0	0
<b>P12202 TOTAL PROJECT COSTS</b>	<b>Sewer Basin</b>	<b>Complete</b>	<b>100%</b>	<b>1,429,513</b>	<b>1,429,513</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12214.454 INFILTRATION AND INFLOW PROGRAM				1,117,823	0	0	0	1,117,823
P12214.495 INFILTRATION AND INFLOW PROGRAM				23,315,728	2,925,049	0	19,188,947	1,201,733
<b>P12214 TOTAL PROJECT COSTS</b>	<b>I&amp;I</b>	<b>Master Plan &amp; Reports</b>	<b>12%</b>	<b>24,433,551</b>	<b>2,925,049</b>	<b>0</b>	<b>19,188,947</b>	<b>2,319,556</b>
P12319.495 EMERG REPAIR 30" FM - REPUMP TO GTL WWTP				2,697,299	2,697,299	0	0	0
<b>P12319 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>2,697,299</b>	<b>2,697,299</b>	<b>0</b>	<b>0</b>	<b>0</b>

Index Code / Project Title	Category	Project Phase	% Spent to Date	Budget	Actuals	Commitments	Encumbrances	Remaining Balance
P12352.454 S MIDDLE RIVER FORCE MAIN RIVER CROSSING				874,015	874,015	0	0	0
P12352.495 S MIDDLE RIVER FORCE MAIN RIVER CROSSING				609,000	609,000	0	0	0
<b>P12352 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>1,483,015</b>	<b>1,483,015</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12375.455 PROG MGMT OF CONSENT ORDER PROJECTS				2,666,928	916,305	0	539,245	1,211,378
P12375.454 PROG MGMT OF CONSENT ORDER PROJECTS				4,504,797	835,692	0	335,867	3,333,237
P12375.495 PROG MGMT OF CONSENT ORDER PROJECTS				1,462,500	1,056,336	0	406,164	0
P12375.496 PROG MGMT OF CONSENT ORDER PROJECTS				115,000	112,699	0	2,071	230
<b>P12375 TOTAL PROJECT COSTS</b>	<b>Master Plan/ Report</b>	<b>Finance</b>	<b>33%</b>	<b>8,749,225</b>	<b>2,921,032</b>	<b>0</b>	<b>1,283,348</b>	<b>4,544,845</b>
P12383.455 NE 25TH AVE FORCE MAIN REPLACEMENT				3,393	3,393	0	0	0
P12383.454 NE 25TH AVE FORCE MAIN REPLACEMENT				1,297,110	36,975	0	0	1,260,135
P12383.495 NE 25TH AVE FORCE MAIN REPLACEMENT				12,889,764	6,108,250	0	696,279	6,085,235
P12383.496 NE 25TH AVE FORCE MAIN REPLACEMENT				5,642,266	5,240,298	0	401,968	1
<b>P12383 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Construction</b>	<b>57%</b>	<b>19,832,533</b>	<b>11,388,916</b>	<b>0</b>	<b>1,098,246</b>	<b>7,345,371</b>
P12384.453 NE 38TH ST 42" FM & NE 19TH AV 24" FM				1,200,000	0	0	997,595	202,405
P12384.496 NE 38TH ST 42" FM & NE 19TH AV 24" FM				31,189,144	23,187,996	0	7,615,933	385,215
<b>P12384 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Construction</b>	<b>72%</b>	<b>32,389,144</b>	<b>23,187,996</b>	<b>0</b>	<b>8,613,528</b>	<b>587,620</b>
P12385.496 SE 10TH AV 48" FM REPL & 36" BYPASS				18,326	18,326	0	0	0
<b>P12385 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Cancelled</b>	<b>100%</b>	<b>18,326</b>	<b>18,326</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12386.496 54" FM RPL SE 9TH/10TH AV & NEW PARALLEL				6,072	6,072	0	0	0
<b>P12386 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Cancelled</b>	<b>100%</b>	<b>6,072</b>	<b>6,072</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12387.455 EFFLUENT MAIN REHABILITATION				4,072,462	848,915	0	1,183,745	2,039,802
P12387.496 EFFLUENT MAIN REHABILITATION				49,274,618	25,448,727	0	21,924,146	1,901,745
<b>P12387 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Construction</b>	<b>49%</b>	<b>53,347,080</b>	<b>26,297,642</b>	<b>0</b>	<b>23,107,891</b>	<b>3,941,547</b>
P12388.454 NE 13TH ST 24" FORCE MAIN REPLACEMENT				196,924	196,924	0	0	0
P12388.495 NE 13TH ST 24" FORCE MAIN REPLACEMENT				3,025,556	3,025,556	0	0	0
<b>P12388 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Close-out</b>	<b>100%</b>	<b>3,222,480</b>	<b>3,222,480</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12389.454 18" FM RPL ACROSS NEW RVR FRM 9TH/ BIRCH				126,325	126,325	0	0	0
P12389.495 18" FM RPL ACROSS NEW RVR FRM 9TH/ BIRCH				2,105,749	2,105,749	0	0	0
<b>P12389 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>2,232,074</b>	<b>2,232,074</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12390.454 16" FM ALONG LAS OLAS BLVD PHASE 2				637,577	637,577	0	0	0
P12390.495 16" FM ALONG LAS OLAS BLVD PHASE 2				2,410,943	2,410,943	0	0	0
<b>P12390 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>3,048,520</b>	<b>3,048,520</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12391.495 BERMUDA RIVIERA SML WTRMN IMPROVEMENTS				4,424,433	4,424,433	0	0	0
<b>P12391 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Complete</b>	<b>1</b>	<b>4,424,433</b>	<b>4,424,433</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12393.454 FIVEASH ELEC SYSTM REPLACEMENT (2015-20)				171,550	171,550	0	0	0
P12393.495 FIVEASH ELEC SYSTM REPLACEMENT (2015-20)				37,521	37,521	0	0	0
<b>P12393 TOTAL PROJECT COSTS</b>	<b>Fiveash Upgrades</b>	<b>Cancelled</b>	<b>100%</b>	<b>209,071</b>	<b>209,071</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12395.495 PEELE DIXIE ELECTRICAL STUDIES				63,133	63,133	0	0	0
<b>P12395 TOTAL PROJECT COSTS</b>	<b>Peele Dixie Upgrades</b>	<b>Complete</b>	<b>100%</b>	<b>63,133</b>	<b>63,133</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12396.495 PEELE DIXIE SURGE PROTECTION UPGRADES				33,992	33,992	0	0	0
<b>P12396 TOTAL PROJECT COSTS</b>	<b>Peele Dixie Upgrades</b>	<b>Complete</b>	<b>100%</b>	<b>33,992</b>	<b>33,992</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12399.495 FIVEASH WTP PCCP REPLACEMENT				33,511	30,379	0	0	3,132
<b>P12399 TOTAL PROJECT COSTS</b>	<b>Fiveash Upgrades</b>	<b>Complete</b>	<b>91%</b>	<b>33,511</b>	<b>30,379</b>	<b>0</b>	<b>0</b>	<b>3,132</b>
P12400.495 PROSPECT WELLFIELD ELC STUDIES & TESTING				185,000	1,168	0	0	183,832
<b>P12400 TOTAL PROJECT COSTS</b>	<b>Master Plan/ Report</b>	<b>Master Plan/ Report</b>	<b>1%</b>	<b>185,000</b>	<b>1,168</b>	<b>0</b>	<b>0</b>	<b>183,832</b>
P12402.495 PEELE DIXIE WELLFIELD ELC STUD & TESTING				47,670	47,670	0	0	0
<b>P12402 TOTAL PROJECT COSTS</b>	<b>Master Plan/ Report</b>	<b>Complete</b>	<b>100%</b>	<b>47,670</b>	<b>47,670</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12404.495 EXCAVATE & DISPOSE OF DRY LIME SLUDGE				4,228,973	4,228,973	0	0	0
<b>P12404 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>4,228,973</b>	<b>4,228,973</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12406.496 REDUNDANT FORCE MAIN FROM B-REPUMP				10,377	10,377	0	0	0
<b>P12406 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Cancelled</b>	<b>100%</b>	<b>10,377</b>	<b>10,377</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12410.454 PUMP STATIONS C-1 & C-2 REPLACEMENT				2,753,470	189,810	0	40,090	2,523,570
P12410.495 PUMP STATIONS C-1 & C-2 REPLACEMENT				620,000	100,895	0	0	519,105
<b>P12410 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Project Initiation &amp; Planning</b>	<b>9%</b>	<b>3,373,470</b>	<b>290,705</b>	<b>0</b>	<b>40,090</b>	<b>3,042,675</b>
P12412.454 PUMP STATIONS A-16 UPGRADE				2,350,000	2,223,907	0	49,800	76,293
P12412.495 PUMP STATIONS A-16 UPGRADE				3,000,000	3,053,660	0	134	-53,795
<b>P12412 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Warranty</b>	<b>99%</b>	<b>5,350,000</b>	<b>5,277,567</b>	<b>0</b>	<b>49,934</b>	<b>22,498</b>

Index Code / Project Title	Category	Project Phase	% Spent to Date	Budget	Actuals	Commitments	Encumbrances	Remaining Balance
P12413.454 FM FROM PUMP STN D-35 TO D-36 UPSIZE				615,099	615,099	0	0	0
P12413.495 FM FROM PUMP STN D-35 TO D-36 UPSIZE				517,445	517,445	0	0	0
<b>P12413 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>1,132,545</b>	<b>1,132,545</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12414.454 GRAVITY PIPE IMPV TO DWNTWN COL SYSTM				100,000	0	0	0	100,000
P12414.495 GRAVITY PIPE IMPV TO DWNTWN COL SYSTM				3,335,370	215,286	0	73,531	3,046,553
<b>P12414 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Bidding</b>	<b>6%</b>	<b>3,435,370</b>	<b>215,286</b>	<b>0</b>	<b>73,531</b>	<b>3,146,553</b>
P12415.495 PUMP STATION A-7 UPGRADE				2,396,575	2,396,575	0	0	0
<b>P12415 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>2,396,575</b>	<b>2,396,575</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12456.495 SEWER BASIN D-40 REHAB				169,237	65,433	0	103,804	0
<b>P12456 TOTAL PROJECT COSTS</b>	<b>Sewer Basin</b>	<b>Construction</b>	<b>39%</b>	<b>169,237</b>	<b>65,433</b>	<b>0</b>	<b>103,804</b>	<b>0</b>
P12462.454 CORAL RIDGE SMALL WATERMAIN IMPROVEMENTS				42,153	42,153	0	0	0
P12462.495 CORAL RIDGE SMALL WATERMAIN IMPROVEMENTS				4,936,912	24,791	0	0	4,912,121
<b>P12462 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Project Initiation &amp; Planning</b>	<b>1%</b>	<b>4,979,065</b>	<b>66,944</b>	<b>0</b>	<b>0</b>	<b>4,912,121</b>
P12463.454 CORAL SHORES SML WATERMAIN IMPROVEMENTS				352,053	352,053	0	0	0
P12463.495 CORAL SHORES SML WATERMAIN IMPROVEMENTS				1,118,998	1,118,998	0	0	0
<b>P12463 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Complete</b>	<b>100%</b>	<b>1,471,051</b>	<b>1,471,051</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12485.454 FIVEASH WTP FILTERS REHABILITATION				1,849,429	1,849,429	0	0	0
P12485.495 FIVEASH WTP FILTERS REHABILITATION				3,720,000	3,726,205	0	0	-6,205
<b>P12485 TOTAL PROJECT COSTS</b>	<b>Fiveash Upgrades</b>	<b>Warranty</b>	<b>100%</b>	<b>5,569,429</b>	<b>5,575,634</b>	<b>0</b>	<b>0</b>	<b>-6,205</b>
P12528.455 GTL CHLORINE FLASH MIX REMODEL				11,339,852	10,995,477	0	85,538	258,838
P12528.496 GTL CHLORINE FLASH MIX REMODEL				1,527,725	1,241,935	0	285,607	183
<b>P12528 TOTAL PROJECT COSTS</b>	<b>GTL Upgrades</b>	<b>Complete</b>	<b>95%</b>	<b>12,867,578</b>	<b>12,237,412</b>	<b>0</b>	<b>371,145</b>	<b>259,021</b>
P12529.455 EFFLUENT PMP STNBY GENERATOR & ADMIN BLD				14,295,566	7,887,223	0	0	6,408,343
P12529.496 EFFLUENT PMP STNBY GENERATOR & ADMIN BLD				14,000,000	906,356	100,001	10,490,640	2,503,003
<b>P12529 TOTAL PROJECT COSTS</b>	<b>GTL Upgrades</b>	<b>Bidding</b>	<b>31%</b>	<b>28,295,566</b>	<b>8,793,579</b>	<b>100,001</b>	<b>10,490,640</b>	<b>8,911,346</b>
P12566.455 REDUNDANT SEWER FM NORTH TO GTL WWTP				4,462,253	4,462,253	0	0	0
P12566.496 REDUNDANT SEWER FM NORTH TO GTL WWTP				25,203,118	25,203,118	0	0	0
<b>P12566 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>29,665,371</b>	<b>29,665,371</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12567.496 REDUNDANT SEWER FM SOUTH TO GTL WWTP				33,722,015	33,722,015	0	0	0
<b>P12567 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>33,722,015</b>	<b>33,722,015</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12605.453 NEW PUMPING STATION FLAGLER VILLAGE A-24				900,000	900,000	0	0	0
P12605.454 NEW PUMPING STATION FLAGLER VILLAGE A-24				2,971,192	2,721,289	0	34,839	215,064
P12605.495 NEW PUMPING STATION FLAGLER VILLAGE A-24				681,244	693,186	0	0	-11,942
<b>P12605 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>95%</b>	<b>4,552,436</b>	<b>4,314,475</b>	<b>0</b>	<b>34,839</b>	<b>203,122</b>
P12569.495 NE 5TH STREET FORCE MAIN IMPROVEMENT				1,928,910	1,928,910	0	0	0
<b>P12569 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>1,928,910</b>	<b>1,928,910</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12608.454 TRIPLEX PUMPING STATION REHABILITATION				4,304,787	1,157,726	0	0	3,147,061
P12608.495 TRIPLEX PUMPING STATION REHABILITATION				13,441,549	322,112	1,000,000	17,580,713	-5,461,276
<b>P12608 TOTAL PROJECT COSTS</b>	<b>Sewer Basin</b>	<b>Bidding</b>	<b>8%</b>	<b>17,746,336</b>	<b>1,479,838</b>	<b>1,000,000</b>	<b>17,580,713</b>	<b>-2,314,215</b>
P12618.454 DOLPHIN ISLES B-14 SEWER BASIN REHAB				2,230,346	387	0	480,820	1,749,138
P12618.495 DOLPHIN ISLES B-14 SEWER BASIN REHAB				427,555	184,747	0	100,555	142,253
23P12618.129 MIDDLE RIVER WATER QUALITY IMPROVEMENT PROJECT				300,000	0	0	0	300,000
<b>P12618 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Construction</b>	<b>6%</b>	<b>2,957,901</b>	<b>185,134</b>	<b>0</b>	<b>581,375</b>	<b>2,191,391</b>
P12619.454 BAYVIEW DR 16" FM TO PUMP STATION B-14				1,200,000	0	0	0	1,200,000
P12619.495 BAYVIEW DR 16" FM TO PUMP STATION B-14				2,530,000	95,579	0	81,528	2,352,892
<b>P12619 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Design</b>	<b>3%</b>	<b>3,730,000</b>	<b>95,579</b>	<b>0</b>	<b>81,528</b>	<b>3,552,892</b>
P12620.495 LAS OLAS MARINA PUMP STATION D-31				2,500,000	2,470,102	0	0	29,898
<b>P12620 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>99%</b>	<b>2,500,000</b>	<b>2,470,102</b>	<b>0</b>	<b>0</b>	<b>29,898</b>
P12628.495 INTERLOCAL AGREEMENT WITH POMPANO BEACH				299,455	299,455	0	0	0
<b>P12628 TOTAL PROJECT COSTS</b>	<b>Master Plan/ Report</b>	<b>Complete</b>	<b>100%</b>	<b>299,455</b>	<b>299,455</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12731.454 GRAVITY SWR RPR BAYVIEW FRM 36 TO 40 ST				169,761	169,761	0	0	0
P12731.495 GRAVITY SWR RPR BAYVIEW FRM 36 TO 40 ST				309,875	309,875	0	0	0
<b>P12731 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Complete</b>	<b>100%</b>	<b>479,636</b>	<b>479,636</b>	<b>0</b>	<b>0</b>	<b>0</b>
P12799.455 REHAB/ REPCL 48 TO 54" FM ALONG SE 9TH & 10TH AVE TO GTL				2,375,192	930,531	0	458,545	986,115
P12799.496 REHAB/ REPCL 48 TO 54" FM ALONG SE 9TH & 10TH AVE TO GTL				51,115,872	8,050,174	0	40,826,635	2,239,062
<b>P12799 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Construction</b>	<b>17%</b>	<b>53,491,064</b>	<b>8,980,706</b>	<b>0</b>	<b>41,285,181</b>	<b>3,225,178</b>
P12803.454 POINSETTIA DR SMALL WATERMAIN IMPROVEMENTS				250,000	233,722	0	19,821	-3,543
P12803.495 POINSETTIA DR SMALL WATERMAIN IMPROVEMENTS				186,313	123,143	0	68,132	-4,962

Index Code / Project Title	Category	Project Phase	% Spent to Date	Budget	Actuals	Commitments	Encumbrances	Remaining Balance
P12803.452 POINSETTIA DR SMALL WATERMAIN IMPROVEMENTS				1,500,000	4,783	0	0	1,495,217
<b>P12803 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Design</b>	<b>19%</b>	<b>1,936,313</b>	<b>361,648</b>	<b>0</b>	<b>87,953</b>	<b>1,486,713</b>
P12805.454 SMALL WM ABANDONMENT - SE 25TH AVENUE				225,000	189,348	1,000	668,805	-634,153
P12805.495 SMALL WM ABANDONMENT - SE 25TH AVENUE				738,000	0	0	0	738,000
<b>P12805 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Construction</b>	<b>20%</b>	<b>963,000</b>	<b>189,348</b>	<b>1,000</b>	<b>668,805</b>	<b>103,847</b>
P12827.495 SMALL WATER MAIN REPLACEMENT - SW 31ST AVENUE				3,858,449	286,035	0	211,378	3,361,036
<b>P12827 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Design</b>	<b>7%</b>	<b>3,858,449</b>	<b>286,035</b>	<b>0</b>	<b>211,378</b>	<b>3,361,036</b>
P12828.495 RIVERLAND ROAD WATER MAINS				3,858,449	64,043	0	329,504	3,464,902
<b>P12828 TOTAL PROJECT COSTS</b>	<b>Watermain</b>	<b>Design</b>	<b>2%</b>	<b>3,858,449</b>	<b>64,043</b>	<b>0</b>	<b>329,504</b>	<b>3,464,902</b>
P12831.454 PUMP STATION A-7 REDUNDANT FORCEMAIN				1,622,776	0	0	0	1,622,776
P12831.495 PUMP STATION A-7 REDUNDANT FORCEMAIN				2,620,000	112,582	0	338,559	2,168,859
<b>P12831 TOTAL PROJECT COSTS</b>	<b>Sewer Force Main</b>	<b>Design</b>	<b>3%</b>	<b>4,242,776</b>	<b>112,582</b>	<b>0</b>	<b>338,559</b>	<b>3,791,635</b>
P12917.495 PEELE DIXIE WTP VARIABLE FREQUENCY DRIVE				485,413	0	0	0	485,413
<b>P12917 TOTAL PROJECT COSTS</b>	<b>Peele Dixie Upgrades</b>	<b>Project Initiation &amp; Planning</b>	<b>0%</b>	<b>485,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,413</b>
		<b>GRAND TOTALS</b>	<b>57%</b>	<b>489,449,678</b>	<b>276,824,770</b>	<b>1,101,001</b>	<b>133,810,756</b>	<b>77,465,096</b>

FY 2025 Water & Sewer Expansion Impact Fees  
August 25, 2025

FY 2025 (Revenue (Posted as of 05.23.2025))	Fiscal Month 1 (Oct. 2024)	Fiscal Month 2 (Nov. 2024)	Fiscal Month 3 (Dec. 2024)	Fiscal Month 4 (Jan. 2025)	Fiscal Month 5 (Feb. 2025)	Fiscal Month 6 (Mar. 2025)	Fiscal Month 7 (Apr. 2025)	Fiscal Month 8 (May 2025)	Fiscal Month 9 (June 2025)	Fiscal Month 10 (July 2025)	Fiscal Month 11 (August 2025)	Fiscal Month 12 (September 2025)	Year-to-Date Total
<b>FD452.01 WATER EXPANSION/ IMPACT FEE CONSTRUCTION</b>	<b>28,568</b>	<b>30,525</b>	<b>14,215</b>	<b>399,599</b>	<b>58,064</b>	<b>666,190</b>	<b>164,486</b>	<b>28,924</b>	<b>199,183</b>	<b>84,418</b>	<b>290,659</b>	<b>-</b>	<b>1,964,830</b>
324-210 (B251) W&S IMPACT FEES - RESIDENTIAL	9,885	20,759	7,908	2,966	9,885	23,724	19,770	7,908	13,839	24,713	1,977		
324-220 (B252) W&S IMPACT FEES - COMMERCIAL	18,683	9,766	6,307	396,634	48,179	642,466	144,716	21,016	185,344	59,705	288,682		
<b>FD453.01 SEWER EXPANSION/ IMPACT FEE CONSTRUCTION</b>	<b>27,282</b>	<b>29,151</b>	<b>38,591</b>	<b>382,281</b>	<b>49,116</b>	<b>638,087</b>	<b>157,082</b>	<b>27,621</b>	<b>190,216</b>	<b>623,976</b>	<b>277,574</b>	<b>-</b>	<b>2,440,976</b>
324-210 (B251) W&S IMPACT FEES - RESIDENTIAL	9,440	23,600	7,552	2,832	3,776	24,544	18,880	7,552	13,216	23,600	1,888		
324-220 (B252) W&S IMPACT FEES - COMMERCIAL	17,842	5,551	31,039	379,449	45,340	613,543	138,202	20,069	177,000	600,376	275,686		
324-220 (N963) IMPACT FEES - SEWER	-	-	-	-	-	-	-	-	-	-	-		
<b>TOTAL</b>	<b>55,849</b>	<b>59,676</b>	<b>52,805.65</b>	<b>781,880</b>	<b>107,181</b>	<b>1,304,277</b>	<b>321,568</b>	<b>56,545</b>	<b>389,399</b>	<b>708,394</b>	<b>568,232</b>	<b>-</b>	<b>4,405,806</b>

**Water & Sewer Bond Expenditures Summary  
as of 08.29.25**

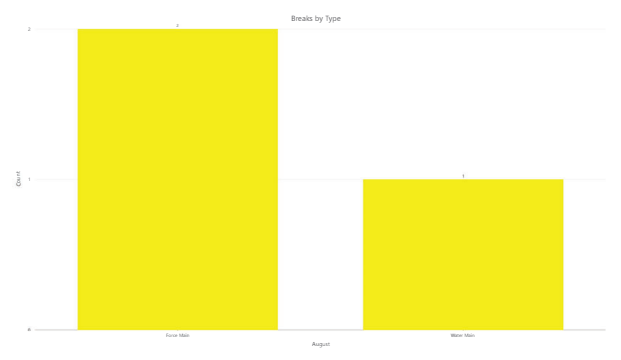
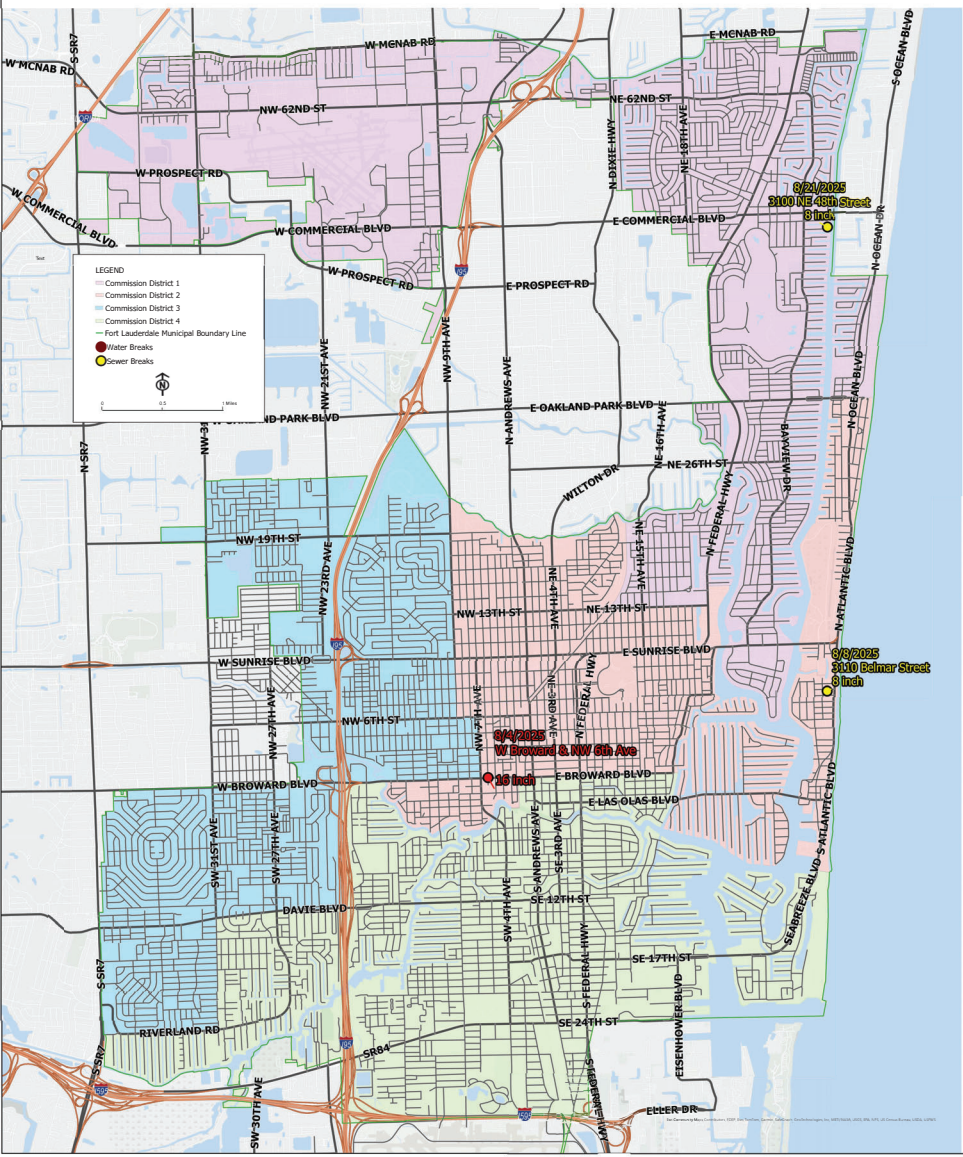
Bond Funded Projects by Category	% Spent to Date	Budget	Actuals	Commitments	Encumbrances	Remaining Balance
Finance	95%	23,595,311	22,483,084	-	338,939	773,288
Fiveash Upgrades	56%	23,490,125	13,232,463	-	4,066,186	6,191,476
GTL Upgrades	14%	15,527,725	2,148,291	100,001	10,776,247	2,503,186
I&I	45%	40,619,275	18,345,840	-	19,477,150	2,796,285
Master Plan/Report	72%	2,109,625	1,517,327	-	408,235	184,062
Peele Dixie Upgrades	17%	582,538	97,125	-	-	485,413
Sewer Basin	81%	1,821,149	1,474,538	-	204,359	142,253
Sewer Force main	60%	251,659,102	150,425,541	1,000,000	89,200,867	11,032,694
Watermain	50%	42,176,586	21,212,244	-	1,213,683	19,750,658
<b>Grand Total</b>	<b>58%</b>	<b>401,581,436</b>	<b>230,936,453</b>	<b>1,100,001</b>	<b>125,685,666</b>	<b>43,859,315</b>

Index Code / Project Title	Category	Project Status	% Spent to Date	Budget	Actuals	Commitments	Encumbrances	Remaining Balance
FD495.01 WATER & SEWER MASTER PLAN 2017	Finance	Implementation	95%	21,611,457	20,559,392	0	338,939	713,126
FD496.01 WATER & SEWER REGIONAL MASTER PLAN 2017	Finance	Implementation	97%	1,983,854	1,923,692	0	0	60,162
P10814.495 CENTRAL NEW RIVER W/MAIN RIVER CROSSING	Watermain	Construction	84%	1,614,926	1,348,812	0	266,110	3
P10850.495 VICTORIA PARK A NORTH-SMALL WATERMAINS	Watermain	Warranty	100%	4,435,773	4,434,668	0	0	1,105
P11080.495 PORT CONDO SMALL WATER MAIN IMPROVEMENTS	Watermain	Complete	100%	915,442	915,442	0	0	0
P11465.495 17TH ST CAUSEWAY - LARGE WATER MAIN REPLACEMENT	Watermain	Design	2%	5,205,708	96,115	0	0	5,109,593
P11563.495 VICTORIA PARK SEWER BASIN A-19 REHAB	I&I	Design	99%	5,832,153	5,783,483	0	48,669	0
P11566.495 RIO VISTA SEWER BASIN D-43 REHAB	I&I	Design	100%	4,268,936	4,268,921	0	14	1
P11589.495 FIVEASH WTP DISINFECTION IMPROVEMENTS	Fiveash Upgrades	Construction	34%	15,430,120	5,169,385	0	4,066,186	6,194,550
P11887.495 NW SECOND AVE TANK RESTORATION	Fiveash Upgrades	Complete	100%	40,000	40,000	0	0	0
P11901.495 VICTORIA PK STH SM WATERMAINS IMPROVEMNT	Watermain	Complete	100%	5,142,772	5,142,772	0	0	0
P11991.495 DOWNTOWN SEWER BASIN PS A-7 REHABILITATION	I&I	Design	16%	2,000,000	313,303	0	211,304	1,475,393
P12049.495 FLAGLER HEIGHTS SWR BASIN A-21 LATERALS	I&I	Construction	89%	1,318,983	1,171,621	0	28,204	119,158
P12055.495 BASIN A-18 SANITARY SWR COLL SYSTM REHAB	I&I	Design	100%	3,883,475	3,883,462	0	13	0
P12133.495 PUMP STN A-13 REDIRECTION E OF FEDERAL	Sewer Force main	Complete	100%	478,014	478,014	0	0	0
P12180.495 CROISSANT PARK SMALL WATER MAINS	Watermain	Complete	100%	2,822,718	2,822,718	0	0	0
P12184.495 DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE	Watermain	Hold	100%	297,692	297,692	0	0	0
P12202.495 LIFT STATN D-11 FLOW ANALYSIS & REDESIGN	Sewer Basin	Complete	100%	1,224,358	1,224,358	0	0	0
P12214.495 INFILTRATION AND INFLOW PROGRAM	I&I	Master Plan & Report	13%	23,315,728	2,925,049	0	19,188,947	1,201,733
P12319.495 EMERG REPAIR 30" FM - REPUMP TO GTL WWTP	Sewer Force main	Complete	100%	2,697,299	2,697,299	0	0	0
P12352.495 S MIDDLE RIVER FORCE MAIN RIVER CROSSING	Sewer Force main	Complete	100%	609,000	609,000	0	0	0
P12375.495 PROG MGMT OF CONSENT ORDER PROJECTS	Master Plan/Report	Finance	72%	1,462,500	1,056,336	0	406,164	0
P12375.496 PROG MGMT OF CONSENT ORDER PROJECTS	Master Plan/Report	Finance	98%	115,000	112,699	0	2,071	230
P12383.495 NE 25TH AVE FORCE MAIN REPLACEMENT	Sewer Force main	Construction	47%	12,889,764	6,108,250	0	696,279	6,085,235
P12383.496 NE 25TH AVE FORCE MAIN REPLACEMENT	Sewer Force main	Construction	93%	5,642,266	5,240,298	0	401,968	1
P12384.496 NE 38TH ST 42" FM & NE 19TH AV 24" FM	Sewer Force main	Construction	74%	31,189,144	23,187,996	0	7,615,933	385,215
P12385.496 SE 10TH AV 48" FM REPL & 36" BYPASS	Sewer Force main	Cancelled	100%	18,326	18,326	0	0	0
P12386.496 54" FM RPL SE 9TH/10TH AV & NEW PARALLEL	Sewer Force main	Cancelled	100%	6,072	6,072	0	0	0
P12387.496 EFFLUENT MAIN REHABILITATION	Sewer Force main	Construction	52%	49,274,618	25,448,727	0	21,924,146	1,901,745
P12388.495 NE 13TH ST 24" FORCE MAIN REPLACEMENT	Sewer Force main	Close-Out	100%	3,025,556	3,025,556	0	0	0
P12389.495 18" FM RPL ACROSS NEW RVR FRM 9TH/ BIRCH	Sewer Force main	Complete	100%	2,105,749	2,105,749	0	0	0
P12390.495 16" FM ALONG LAS OLAS BLVD PHASE 2	Sewer Force main	Complete	100%	2,410,943	2,410,943	0	0	0
P12391.495 BERMUDA RIVIERA SML WTRMN IMPROVEMENTS	Watermain	Complete	100%	4,424,433	4,424,433	0	0	0
P12393.495 FIVEASH ELEC SYSTM REPLACEMENT (2015-20)	Fiveash Upgrades	Cancelled	100%	37,521	37,521	0	0	0
P12395.495 PEELE DIXIE ELECTRICAL STUDIES	Peele Dixie Upgrades	Complete	100%	63,133	63,133	0	0	0
P12396.495 PEELE DIXIE SURGE PROTECTION UPGRADES	Peele Dixie Upgrades	Complete	100%	33,992	33,992	0	0	0
P12399.495 FIVEASH WTP PCCP REPLACEMENT	Fiveash Upgrades	Complete	91%	33,511	30,379	0	0	3,132
P12400.495 PROSPECT WELLFIELD ELC STUDIES & TESTING	Master Plan/Report	Master Plan & Report	1%	185,000	1,168	0	0	183,832
P12402.495 PEELE DIXIE WELLFIELD ELC STUD & TESTING	Master Plan/Report	Complete	100%	47,670	47,670	0	0	0
P12404.495 EXCAVATE & DISPOSE OF DRY LIME SLUDGE	Fiveash Upgrades	Complete	100%	4,228,973	4,228,973	0	0	0
P12406.496 REDUNDANT FORCE MAIN FROM B-REPUMP	Sewer Force main	Cancelled	100%	10,377	10,377	0	0	0
P12410.495 PUMP STATION C-1 REPLACEMENT	Sewer Force main	Project Initiation Planning	16%	620,000	100,895	0	0	519,105
P12412.495 PUMP STATIONS A-16 UPGRADE	Sewer Force main	Warranty	102%	3,000,000	3,053,660	0	134	-53,795
P12413.495 FM FROM PUMP STN D-35 TO D-36 UPSIZE	Sewer Force main	Complete	100%	517,445	517,445	0	0	0

Index Code / Project Title	Category	Project Status	% Spent to Date	Budget	Actuals	Commitments	Encumbrances	Remaining Balance
P12414.495 GRAVITY PIPE IMPV TO DWNTWN COL SYSTM	Sewer Force main	Bidding	6%	3,335,370	215,286	0	73,531	3,046,553
P12415.495 PUMP STATION A-7 UPGRADE	Sewer Force main	Complete	100%	2,396,575	2,396,575	0	0	0
P12456.495 SEWER BASIN D-40 REHAB	Sewer Basin	Construction	39%	169,237	65,433	0	103,804	0
P12462.495 CORAL RIDGE SMALL WATERMAIN IMPROVEMENTS	Watermain	Project Initiation Planning	1%	4,936,912	24,791	0	0	4,912,121
P12463.495 CORAL SHORES SML WATERMAIN IMPROVEMENTS	Watermain	Complete	100%	1,118,998	1,118,998	0	0	0
P12485.495 FIVEASH WTP FILTERS REHABILITATION	Fiveash Upgrades	Warranty	100%	3,720,000	3,726,205	0	0	-6,205
P12528.496 GTL CHLORINE FLASH MIX REMODEL	GTL Upgrades	Complete	81%	1,527,725	1,241,935	0	285,607	183
P12529.496 EFFLUENT PMP STNBY GENERATOR & ADMIN BLD	GTL Upgrades	Bidding	6%	14,000,000	906,356	100,001	10,490,640	2,503,003
P12566.496 REDUNDANT SEWER FM NORTH TO GTL WWTP	Sewer Force main	Complete	100%	25,203,118	25,203,118	0	0	0
P12567.496 REDUNDANT SEWER FM SOUTH TO GTL WWTP	Sewer Force main	Complete	100%	33,722,015	33,722,015	0	0	0
P12569.495 NE 5TH STREET FORCE MAIN IMPROVEMENT	Sewer Force main	Complete	100%	1,928,910	1,928,910	0	0	0
P12570.495 36TH STREET FORCE MAIN IMPROVEMENT	Watermain	Complete	-	0	0	0	0	0
P12605.495 NEW PUMPING STATION FLAGLER VILLAGE A-24	Sewer Force main	Complete	102%	681,244	693,186	0	0	-11,942
P12608.495 TRIPLEX PUMPING STATION FLAGLER VILLAGE A-24	Sewer Force main	Bidding	2%	13,441,549	322,112	1,000,000	17,580,713	-5,461,276
P12618.495 DOLPHIN ISLES B-14 SEWER BASIN REHAB	Sewer Basin	Construction	43%	427,555	184,747	0	100,555	142,253
P12619.495 BAYVIEW DR 16" FM TO PUMP STATION B-14	Sewer Force main	Design	4%	2,530,000	95,579	0	81,528	2,352,892
P12620.495 LAS OLAS MARINA PUMP STATION D-31	Sewer Force main	Complete	99%	2,500,000	2,470,102	0	0	29,898
P12628.495 INTERLOCAL AGREEMENT WITH POMPANO BEACH	Master Plan/Report	Complete	100%	299,455	299,455	0	0	0
P12731.495 GRAVITY SWR RPR BAYVIEW FRM 36 TO 40 ST	Sewer Force main	Complete	100%	309,875	309,875	0	0	0
P12799.496 REHABILITATION/REPLACEMENT OF 48 TO 54-INCH FORCE MAIN	Sewer Force main	Construction	16%	51,115,872	8,050,174	0	40,826,635	2,239,062
P12803.495 POINSETTIA DR SMALL WATERMAIN IMPROVEMENTS	Watermain	Design	66%	186,313	123,143	0	68,132	-4,962
P12805.495 SMALL WM ABANDONMENT - SE 25TH AVENUE	Watermain	Construction	0%	738,000	0	0	0	738,000
P12827.495 SMALL WATER MAIN REPLACEMENT - SW 31ST AVENUE	Watermain	Design	7%	3,858,449	286,035	0	211,378	3,361,036
P12828.495 RIVERLAND ROAD WATERMANS	Watermain	Design	2%	3,858,449	64,043	0	329,504	3,464,902
P12831.495 PUMP STATION A-7 REDUNDANT FORCEMAIN	Watermain	Design	4%	2,620,000	112,582	0	338,559	2,168,859
P12917.495 PEELE DIXIE WTP VARIABLE FREQUENCY DRIVE	Peele Dixie Upgrades	Project Initiation Planning	0%	485,413	0	0	0	485,413
<b>Totals</b>			<b>58%</b>	<b>401,581,436</b>	<b>230,936,453</b>	<b>1,100,001</b>	<b>125,685,666</b>	<b>43,859,317</b>

\*The commitment column is a new field in the City's Financial system and is used for the be bid purchase orders that are necessary for our consultants and construction contracts as well as Purchase Orders that are currently in process of being executed

## Water Distribution And Force Main Breaks From August 1 to August 27, 2025



### Water Main Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	Cost	Water Loss	Precautionary Boil Water Notice	Impacted Properties
8/4/2025	19660433	W Broward & NW 6th Ave	Water Main	16 inch	EMERGENCY REPAIR				

### Sewer Main Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	Cost	Water Loss	Precautionary Boil Water Notice	Impacted Properties
8/6/2025	19700394	3155 Belmar Street	Force Main	8 inch	GRAVITY BLOCKAGE GREASE BUILDUP		750		
8/21/2025	19793954	3100 NE 48th Street	Force Main	8 inch	MANHOLE OVERFLOW		1000		

Date of break/PBWN	Q-Alert#	Address	Type	Size in inches	Cause	Cost	Water Loss	Precautionary Boil Water Notice	Impacted Properties
8/4/2025	19660433	W Broward & NW 6th Ave	DIP	16 INCH	Pipe break was due to the age of the pipe				

Total Breaks

1



Wastewater Utility Spill/Abnormal Event Report (Email Written Notification)

Notification to Broward County Resilient Environment Department (RED):

(954) 519-1499 or QAlert Date: 08/21/2025 Time: 15:07 AM [ ] PM [ ]

FDEP Notified: Yes [x] No [ ] Date: 08/21/2025 Time: 15:54 AM [ ] PM [ ]

Method of Notification: Phone [x] Email [ ]

State Watch Office Notified \* (800) 320-0519: Yes [x] No [ ] Incident # 2025-7243

Date/Time utility aware of event: 08/21/2025 8:13 AM [x] PM [ ]

Estimated Date/Time event started: 08/21/2025 8:13 AM [x] PM [ ]

Date/Time flow stopped: 08/21/2025 12:45 AM [ ] PM [x]

Utility Contact: Leah Romeo Title: Environmental Inspector

Name of Utility: City of Fort Lauderdale Phone: 954-828-7720

Email Address: lromeo@fortlauderdale.gov Cell:

Event Location/Address: 3100 NE 48th Street City: Fort Lauderdale Lat/Long: 26.18814 N, 80.10363 W

Description of Discharge/Abnormal Event (include cause and affected waterbody): An SSO occurred at 3100 NE 48th St due to a blockage by debris. There was an impact to a storm drain and a waterbody. 1000 gallons were discharged while 100 gallons were recovered.

[ ] Gravity Sewer Main Size: 8 inch Material: Clay-Liner; or [x] Manhole; or [ ] Lateral [x] Public or [ ] Private

[ ] Force Main Pipe Size: Material: Age: ; or [ ] Valve Type

[ ] Lift Station Name/Designation: ; [ ] Other:

Total Volume Discharged: 1000 gallons Volume Recovered: 100 gallons Raw or Treated Discharge: Raw

Discharge to: GROUND [x] GROUNDWATER [ ] SURFACE WATER [ ] STORM DRAIN [x] PUBLIC ACCESS AREA [x]

Storm Drain Discharge To: Surface Water Outfall [x] French Drain (infiltration system) [ ]

Samples Taken: YES [x] NO [ ] Initial Sample Date: 08/21/2025

Second Sample Date: 08/22/2025

Email Lab Test Results with a Location Map and Pictures (when necessary) to the email addresses below.

Sampling Required According to FDEP:

- All Marine Surface Waters Regardless of Spill Locations and Volumes: Test for Enterococci for all impacted water bodies.
All Fresh Surface Waters Regardless of Spill Locations and Volumes: Test for E. coli for all impacted water bodies.

Sampling should begin within 24 hours or less, and before a tidal change, rainfall, or other influences affect the area. Sample locations should be spaced to capture the extent of the impact depending on the size of the spill and whether the receiving water is still or flowing. Sample locations for flowing water may need to be extended downstream as the plume moves. Take samples at 24-hour intervals until the indicator bacteria count is below 410 MPN/100 ml for E. coli, and 130 MPN/100 ml for Enterococci.

Steps Taken to Contain and Correct: A vactor truck was called to clear the blockage.

Method of Cleanup and Cleanup Status: The catch basin and the area was washed down and disinfected.

Steps Taken to Prevent Recurrence: An emergency CCTV is being conducted to find the source of the debris that caused the blockage.



County Board of County Commissioners

**Environmental Permitting Division (EPD)**

10000 W. Broward Blvd. • Mailbox 201 • Plantation, Florida 33324-2020 • (954) 519-1483 • FAX (954) 519-1412

**Email form and documents to:** Broward County Domestic Wastewater Program, [WWCompliance@broward.org](mailto:WWCompliance@broward.org) **and** the State's inbox [SED.Wastewater@FloridaDEP.gov](mailto:SED.Wastewater@FloridaDEP.gov).

*\*All spills 1000 gallons or more or abnormal events that endanger the public health and/or environment must be reported within twenty-four (24) hours of the event to the **State Watch Office** by calling (800) 320-0519, and to the Public Notice of Pollution at <https://floridadep.gov/sec/sec/content/public-notice-pollution>.*

**CITY OF FORT LAUDERDALE PUBLIC WORKS DEPARTMENT**  
 949 NW 38th Street, Fort Lauderdale, Florida 33309 (954) 828-8000  
**BACTERIOLOGICAL REPORT**

LAB ID NO: DOH E56084  
 LAB PHONE NO: 954- 828-7888

COC ID: 25-0355

Fix It #:27972

Sanitary Sewer Overflow - 3100 NE 48 St.											
Day 1					Method						
					Enterolert						
SAMPLE		Sample Date	Sample Time	Sampler	Enterococcus	Analysis		Set Up Analyst	Analysis		Read Analyst
ID NO					SAMPLE SITE	MPN /100mL	Setup Time		Read Time		
						Date	Time - Enterolert		Date	Time - Enterolert	
25-0355-Day 1 -01		3090 NE 48 St. <b>Point of Entry</b>	8/21/25	1621	52	8/21/25	1727	Sophia Andre	8/22/25	1727	Sophia Andre
25-0355-Day 1 -02		3100 NE 48 St. <b>Upstream</b>	8/21/25	1627	20	8/21/25	1727		8/22/25	1727	
25-0355-Day 1 -03		4770 Bayview Dr. <b>Downstream</b>	8/21/25	1616	369	8/21/25	1727		8/22/25	1727	

\* Results in this column are preliminary. Total and fecal coliform confirmation will follow 24-48 hours when necessary.

P - Present A- Absent LT- Light Growth MD- Moderate Growth TNTC- Too numerous to count C- Confluent

All analyses were performed using EPA Methods and certified to meet NELAC requirements.



Environmental Lab Supervisor

**CITY OF FORT LAUDERDALE PUBLIC WORKS DEPARTMENT**  
 949 NW 38th Street, Fort Lauderdale, Florida 33309 (954) 828-8000  
**BACTERIOLOGICAL REPORT**

LAB ID NO: DOH E56084  
 LAB PHONE NO: 954- 828-7888

COC ID: 25-0355

Fix It #:27972

Sanitary Sewer Overflow - 3100 NE 48 St.												
Day 2					Method							
					Enterolert							
SAMPLE	SAMPLE SITE	Sample Date	Sample Time	Sampler	Enterococcus	Analysis		Set Up Analyst	Analysis		Read Analyst	
						Setup Time			Read Time			
ID NO					MPN /100mL	Date	Time - Enterolert		Date	Time - Enterolert		
25-0355-Day 2-01	4770 Bayview Dr <b>Downstream</b>	8/22/25	1130	Michael Boyce	10	8/22/25	1210	Marianela Labrador	8/23/25	1210	Marianela Labrador	

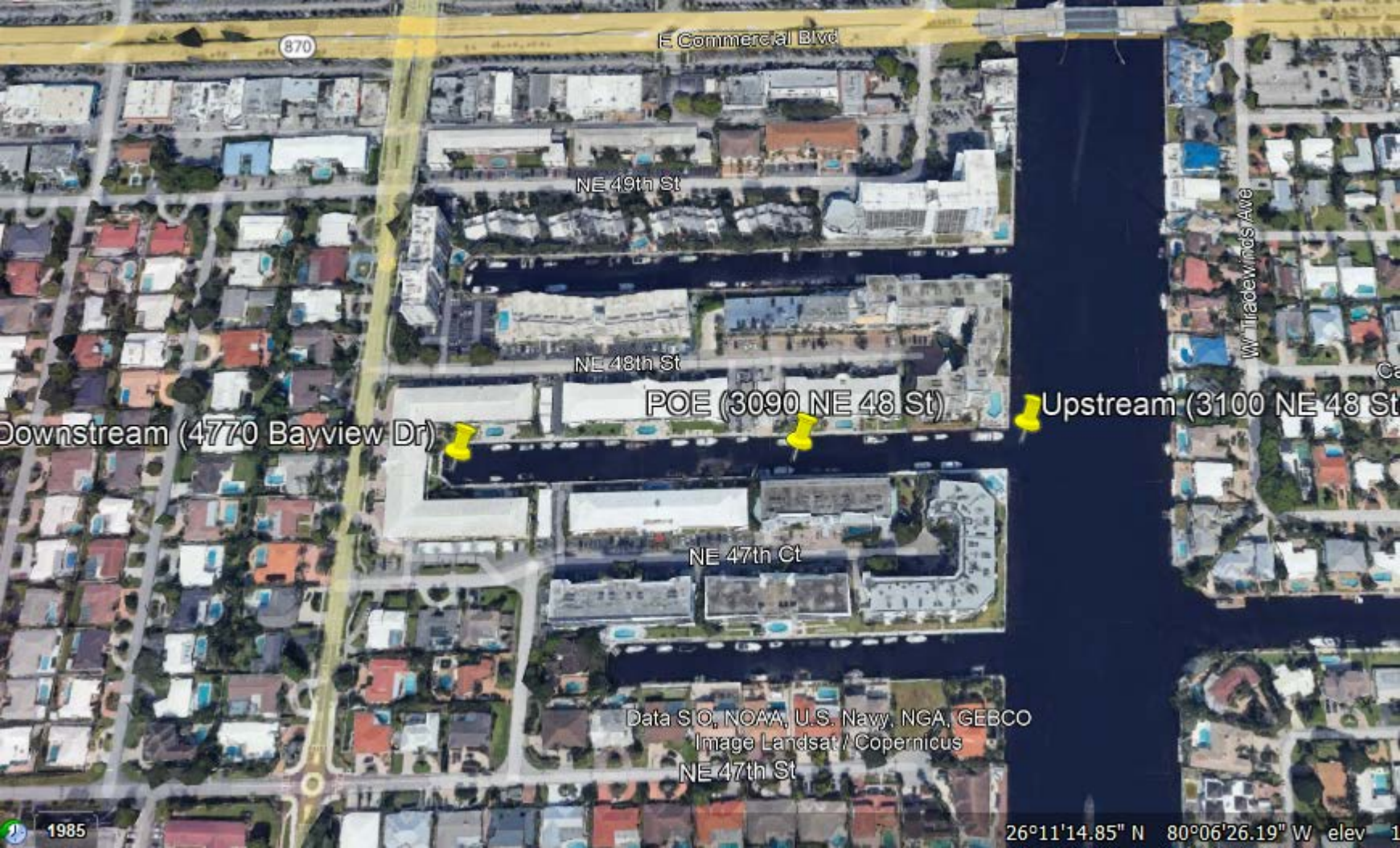
\* Results in this column are preliminary. Total and fecal coliform confirmation will follow 24-48 hours when necessary.

P - Present A- Absent LT- Light Growth MD- Moderate Growth TNTC- Too numerous to count C- Confluent

All analyses were performed using EPA Methods and certified to meet NELAC requirements.



Environmental Lab Supervisor



870

E Commercial Blvd

NE 49th St

NE 48th St

POE (3090 NE 48 St)

Downstream (4770 Bayview Dr)

Upstream (3100 NE 48 St)

NE 47th Ct

Data SIO, NOAA, U.S. Navy, NGA, GEBCO  
Image Landsat / Copernicus  
NE 47th St

W Tracawinds Ave

1985

26°11'14.85" N 80°06'26.19" W elev 1



Wastewater Utility Spill/Abnormal Event Report (Email Written Notification)

Notification to Broward County Resilient Environment Department (RED):

(954) 519-1499 or QAlert Date: 8/8/2025 Time: 4:19 AM [ ] PM [x]

FDEP Notified: Yes [x] No [ ] Date: 8/8/2025 Time: 4:33 AM [ ] PM [x]

Method of Notification: Phone [x] Email [ ]

State Watch Office Notified \* (800) 320-0519: Yes [x] No [ ] Incident # 2025-6825

Date/Time utility aware of event: 8/8/2025 10:30 AM [x] PM [ ]

Estimated Date/Time event started: 8/8/2025 9:57 AM [x] PM [ ]

Date/Time flow stopped: 8/8/2025 11:30 AM [x] PM [ ]

Utility Contact: Randy Superville Title: Environmental Inspector
Name of Utility: City of Fort Lauderdale Phone: 954-828-7715
Email Address: rsuperville@fortlauderdale.gov Cell: 954-303-6045

Event Location/Address: 3110 Belmar St City: Fort Lauderdale Lat/Long: 26.13236464342396, - 80.10427150880186

Description of Discharge/Abnormal Event (include cause and affected waterbody): An SSO occurred as a result of grease build-up in the line, led to a 750 gallon spill. There was an impact to a French Drain, but no impacts to a waterway. A vactor truck was able to recover 750 gallons.

[x] Gravity Sewer Main Size: 8" Material: Clay; or [ ] Manhole; or [ ] Lateral [ ] Public or [ ] Private

[ ] Force Main Pipe Size: Material: Age: ; or [ ] Valve Type

[ ] Lift Station Name/Designation: ; [ ] Other:

Total Volume Discharged: 750 Gallons Volume Recovered: 750 Gallons Raw or Treated Discharge: Raw

Discharge to: GROUND [x] GROUNDWATER [ ] SURFACE WATER [ ] STORM DRAIN [x] PUBLIC ACCESS AREA [ ]
Storm Drain Discharge To: Surface Water Outfall [ ] French Drain (infiltration system) [x]

Samples Taken: YES [ ] NO [x] Initial Sample Date: / /
Second Sample Date: / /

Email Lab Test Results with a Location Map and Pictures (when necessary) to the email addresses below.

Sampling Required According to FDEP:

- All Marine Surface Waters Regardless of Spill Locations and Volumes: Test for Enterococci for all impacted water bodies.
All Fresh Surface Waters Regardless of Spill Locations and Volumes: Test for E. coli for all impacted water bodies.

Sampling should begin within 24 hours or less, and before a tidal change, rainfall, or other influences affect the area. Sample locations should be spaced to capture the extent of the impact depending on the size of the spill and whether the receiving water is still or flowing. Sample locations for flowing water may need to be extended downstream as the plume moves. Take samples at 24-hour intervals until the indicator bacteria count is below 410 MPN/100 ml for E. coli, and 130 MPN/100 ml for Enterococci.

Steps Taken to Contain and Correct: The gravity stoppage was cleared using a vac truck.

Method of Cleanup and Cleanup Status: Area was washed down and disinfected. A vac truck cleaned the impacted storm drain.

Steps Taken to Prevent Recurrence: Outreach about grease trap maintenance will be conducted to the restaurants in the area.



County Board of County Commissioners

**Environmental Permitting Division (EPD)**

10000 W. Broward Blvd. • Mailbox 201 • Plantation, Florida 33324-2020 • (954) 519-1483 • FAX (954) 519-1412

**Email form and documents to:** Broward County Domestic Wastewater Program, [WWCompliance@broward.org](mailto:WWCompliance@broward.org) **and** the State's inbox [SED.Wastewater@FloridaDEP.gov](mailto:SED.Wastewater@FloridaDEP.gov).

*\*All spills 1000 gallons or more or abnormal events that endanger the public health and/or environment must be reported within twenty-four (24) hours of the event to the **State Watch Office** by calling (800) 320-0519, and to the Public Notice of Pollution at <https://floridadep.gov/sec/sec/content/public-notice-pollution>.*