



CITY OF FORT LAUDERDALE

DRAFT
MEETING MINUTES
CITY OF FORT LAUDERDALE
INFRASTRUCTURE TASK FORCE ADVISORY COMMITTEE
TOWER 101 – SUITE 1100, 101 NE 3RD AVENUE
FORT LAUDERDALE, FL 33301
MONDAY, JUNE 2, 2025 – 2:00 P.M. TO 4:00 P.M.

<u>January-December 2025</u>		<u>Attendance</u>	
Peter Partington, Chair	P	6	0
Marta Reczko, Vice Chair	P	6	0
Gerald Angeli	P	5	1
Gregory Barnett	A	5	1
Shane Grabski	A	3	2
James LaBrie	P	6	0
Roosevelt Walters	P	6	0
Lindsey Way	A	2	2
Ralph Zeltman (via Zoom)	P	6	0

As of this date, there are 9 appointed members to the Committee, which means 5 would constitute a quorum.

Staff

- Semele Williams, Senior Administrative Assistant
- Shaelyn Mack, Senior Administrative Assistant
- Omar Castellon, P.E., Assistant Public Works Director – Engineering
- Dr. Nancy Gassman, P.E., Assistant Public Works Director – Sustainability (via Zoom)
- Jill Prizlee, P.E., Chief Engineer
- Roberto Betancourt, P.E., Stormwater Division Manager
- Igor Vassiliev, Project Manager II
- J. Oppерlee, Recording Secretary, Prototype, Inc.

Communication to the City Commission

None.

- 1. Call to Order**
 - i. Roll Call**

Chair Partington called the meeting to order at 2:02 p.m.

Motion made by Mr. Walters, seconded by Mr. LaBrie, to allow Mr. Zeltman to participate via Zoom. In a voice vote, the **motion** passed unanimously.

Chair Partington clarified that while Mr. Zeltman may participate in the meeting, he is not permitted to vote while attending remotely.

ii. Approval of Agenda

Motion made by Mr. Walters, seconded by Mr. Angeli, to approve. In a voice vote, the **motion** passed unanimously.

iii. Approval of Previous Meeting Minutes – May 5, 2025

Motion made by Mr. Walters, seconded by Mr. Angeli, to approve the minutes with corrections.

Mr. Walters noted a correction on p.6, paragraph 7: the City Commission Conference Agenda meeting is scheduled for June 3, 2025 rather than June 2.

In a voice vote, the **motion** passed unanimously.

2. Old Business

i. Ongoing Discussion of ITFAC

Chair Partington reported that the City Commission, at a recent meeting, agreed that the Infrastructure Task Force Advisory Committee (ITFAC) should be made a Board rather than a Committee, and indicated there was no need for a joint meeting between the members and the Commission. The City Attorney was instructed to prepare an Ordinance that would change the Committee to a Board.

The following Items were taken out of order on the Agenda.

4. Public Works Update

i. Water & Sewer Breaks Report w/Mapping

Omar Castellon, Assistant Public Works Director (Engineering), advised that there were two water breaks and five sewer breaks during the month of May 2025. Some of the sewer breaks were related to businesses' grease trap clogs.

Vice Chair Reczko asked if the City monitors businesses' maintenance of their grease traps. Dr. Nancy Gassman, Assistant Public Works Director (Sustainability), explained that the Department of Environmental and Regulatory Affairs performs regular grease trap inspections. The City has recently determined that it will increase the frequency of these inspections, as there has been an increase in the number of blockages.

Vice Chair Reczko noted that businesses are required to contract with grease trap cleaning companies and to provide the City with a copy of that contract, as well as appropriate documentation confirming when a grease trap has been cleaned.

Mr. Walters asked how the City's inspection program is administered. Dr. Gassman advised that in addition to inspection of documents, City Staff physically inspects the grease trap to ensure that businesses are meeting the requirements of the City's Ordinance. All businesses that have grease traps are required by state law to maintain contracts for the cleaning of these items.

Vice Chair Reczko requested additional information on a force main break that occurred on May 21, 2025. Mr. Castellon replied that he would send the members information on this break.

5. General Discussion and Comments

i. Committee Members

Chair Partington recalled that at the May 5, 2025 Committee meeting, it had been noted that a presentation on the prioritization of stormwater improvements in City neighborhoods was scheduled to go before the City Commission. The presentation is now scheduled to be heard by the Commission at their June 17, 2025 meeting.

Chair Partington also recalled that the Committee had requested a presentation on sidewalks and bicycle lanes. The City's Department of Transportation and Mobility is in charge of installing new sidewalk infrastructure, while the Public Works Department oversees the maintenance of sidewalks. The Department of Transportation and Mobility has a Master Plan for future sidewalk connections, as well as the installation of ramps or other infrastructure in compliance with the Americans with Disabilities Act (ADA).

Chief Engineer Jill Prizlee explained that when a City roadway is resurfaced, the intent is to also repair damaged adjacent sidewalks and ramps to meet ADA standards. If more comprehensive design of the sidewalk is needed, a project is created and managed by the Department of Transportation and Mobility (TAM).

Mr. Walters requested clarification of how "wave-and-ride" bus service is accommodated in locations where there is no ADA infrastructure. He expressed concern that the City has not met all necessary ADA requirements for its sidewalks.

Chair Partington stated that when the Committee saw a presentation on the status of the new water treatment plant, there had been discussion of standards for per- and polyfluoroalkyl substances (PFAS). He was concerned that a study to determine the best method of treating water to meet PFAS standards may be a lengthy process and could take longer than the anticipated time frame of the new plant's construction.

Mr. Castellon advised that beginning in August 2025, a pilot study will be conducted to determine which type of membrane is most effective in removing PFAS. He recalled that when the City signed the agreement to proceed with the new plant, PFAS was not a major consideration at that time. He concluded that the Committee will be informed of the results of the pilot study.

Chair Partington addressed future meeting dates, pointing out that the City Commission's last meeting before its summer break is scheduled for June 30, 2025. The Commission will not meet again until August 19. He noted that the next three ITFAC meeting dates are set for July 7, August 4, and September 8, and requested discussion of whether or not the Committee should meet on all three dates. There was also consideration of whether or not members would be available for those meetings.

Motion made by Chair Partington, seconded by Mr. Walters, to cancel July 7. In a voice vote, the **motion** passed 4-1 (Chair Partington dissenting).

It was determined that the Committee would make a decision at their August meeting on whether or not to meet in September.

3. Old Business

i. Update on City's Procedure for calculating water and wastewater capacity

Igor Vassiliev, Project Manager II, gave a presentation on the City's process for evaluating water/wastewater capacity in relation to new developments. Mr. Castellon clarified that while the team which performs this calculation is funded by Public Works, it is physically based in the Department of Sustainable Development.

Mr. Vassiliev explained that when a development is proposed, the developer is required to obtain a water and wastewater capacity letter. The developer submits an application, including information reviewed by the City's Development Review Committee (DRC), such as flows and the Site Plan. The team reviews this information to determine whether or not it fits the existing infrastructure for water and wastewater at the location. The analysis is performed using computer modeling.

The result of the analysis is a report including calculations and layouts to demonstrate whether or not the new development can be supported by existing infrastructure. If it cannot be supported, the report specifies any improvements that will be required in order for the development to fit into the area.

The Committee members discussed the capacity letters, with Mr. LaBrie asking if the report is updated when a subsequent developer proposes a project in the same area.

Mr. Vassiliev confirmed this, stating that letters are issued on a project-by-project basis.

Chair Partington observed that the wastewater capacity calculation considers the pipes to which a development is connected, as well as any pump stations affected by the project and finally the treatment plant. Mr. Vassiliev confirmed that all of this information is included in the report.

Mr. Zeltman asked if the determination of water main capacity considers the fire rating of new buildings. Mr. Vassiliev confirmed that this is also part of the calculation, pointing out that fire flow is often a factor that necessitates changes to the water system.

Mr. Walters asked if the formula used to calculate capacity has changed. Mr. Vassiliev replied that the procedure for the calculation remains the same, although the application process may have changed slightly over the years.

Vice Chair Reczko requested clarification of whether or not the City is approaching the limits of its capacity. Mr. Vassiliev confirmed that there is still additional capacity for both water and wastewater treatment; however, there are several components to be considered, including the functionality of the wastewater treatment plant, the wastewater pump stations and force mains, and the gravity system. Some neighborhoods may not have sufficient capacity for these functions and may require upgrades to certain infrastructure components, such as pump stations or sewer mains.

Vice Chair Reczko also requested clarification of which entity would be responsible for upgrading infrastructure if it is determined that improvements are required to accommodate a project. Mr. Vassiliev replied that there are several ways this can be addressed. The City informs the developer that upgrades are necessary, at which time the developer and the City may work out an agreement to fund the upgrades. If this is not done, the developer may wait until the City has made capital improvements to the area. These improvements are typically scheduled in advance as part of the City's Capital Improvement Program (CIP), so the City can inform the developer of when they are anticipated. If the developer does not wish to wait until this improvement is scheduled, they may fund the improvement on their own.

Roberto Betancourt, Stormwater Division Manager, stated that developers are asked to pay expansion fees that go toward upgrades to the system. Chair Partington characterized these as impact fees.

Mr. LaBrie asked if the impact fee is the same for the second project to be developed in an area as it is for the first project coming into that area. Mr. Betancourt replied that impact fees are directly related to equivalent residential connections (ERCs). One ERC, for example, is equivalent to a single-family home, while a large building with

hundreds of residential units would generate a higher impact fee. The type of use and square footage are also factors to be considered.

Mr. LaBrie requested clarification of the City's current impact fee based on one ERC. Mr. Betancourt replied that one ERC of water is \$1,077, while one ERC of sanitary sewer is \$1,880.

Vice Chair Reczko asked if there is a balance which takes impact fees into account. Mr. Betancourt advised that if a developer chooses to fund infrastructure improvements, they are entitled to a refund up to their capital expansion amount, including design fees.

Mr. LaBrie asked if stormwater review is part of the capacity calculation. Mr. Castellon replied that stormwater is only a factor when utilities are involved. The City must ensure that the installation of utilities does not interfere with stormwater infrastructure. There is no study associated with stormwater.

Chair Partington asked if existing infrastructure on-site is examined to determine whether or not it is sufficient for a new project. Mr. Betancourt stated that this is done by the City Engineer in the Department of Sustainable Development (DSD) as part of the permitting process. Mr. Vassiliev's team, which is part of the Public Works Department, addresses only water and wastewater capacity. He further clarified that DSD examines the needs of private development, such as on-site stormwater retention, while Public Works focuses on the public right-of-way.

Mr. Vassiliev stated that developers must pay for the calculation of capacity letters. Once a developer has been sent the capacity letter, the project is added to a spreadsheet for flows. When the DRC approves a project, the flow is considered to be committed and is moved to a list of committed flows. The letter expires after one year.

Mr. Betancourt added that once DRC approval has been given, capacity is considered to be reserved. If a building permit is not secured by a specific date following approval, the reservation is lost, along with all entitlements. Extensions to this time frame are available. He reiterated that flows are not reserved without DRC approval.

Vice Chair Reczko asked how the City communicates with other municipalities, such as Wilton Manors or Oakland Park, which send flows to Fort Lauderdale's regional wastewater facility. Mr. Vassiliev replied that every municipality that sends wastewater to the plant is allowed a certain number of gallons. The City has signed agreements with large users such as the two municipalities mentioned above. This allocated capacity is determined by population projections. Because Fort Lauderdale bills those municipalities each month, it may review their flows in comparison to the contractual limits.

Dr. Gassman added that the large user agreement also addresses inflow and infiltration (I&I). If one of the municipalities is approaching its maximum capacity to an extent that may hinder development, they must increase their efforts to limit I&I within their own systems. Mr. Betancourt also noted that if very large peak flows are observed from large users, indicating I&I issues, those users are charged a 25% surcharge.

Mr. Walters asked if capacity in other municipalities refers to used, unused, or total capacity for those cities. Mr. Betancourt replied that each large user is allocated a portion of the total capacity of the wastewater treatment plant. That amount is reserved for the large user.

Vice Chair Reczko asked if the large user municipalities are required to secure capacity letters from Fort Lauderdale. Mr. Betancourt explained that these municipalities must keep track of their own capacity; no letter from Fort Lauderdale is necessary unless a development is proposed which would produce more than 100,000 gallons per day. He noted that some large users are approaching their contractual limit.

Mr. Betancourt continued that Fort Lauderdale and its large users pay the same water/sewer rate, although the large user municipalities may have to charge their users a higher rate because they are getting water from another city.

Chair Partington asked what criteria are used to determine the capacity of pump stations. Mr. Vassiliev replied that run time for a pump station should not exceed 10 hours; if this occurs, that station is considered to be over capacity.

5. General Discussion and Comments

ii. Public Comments

None.

6. Adjournment – NEXT SCHEDULED MEETING DATE: Monday, July 7, 2025

There being no further business to come before the Committee at this time, the meeting was adjourned at 3:53 p.m.

Any written public comments made 48 hours prior to the meeting regarding items discussed during the proceedings have been attached hereto.

[Minutes prepared by K. McGuire, Prototype, Inc.]



CITY OF
FORT LAUDERDALE

Sidewalk Master Plan Update

August 4, 2025

Master Plan Process

PURPOSE

Data driven tool to influence implementation of filling of sidewalk gaps across the city in a meaningful way

Completed to Date

Comprehensive Sidewalk Layer

Public Engagement

Surveys

Prioritization

Mapping

Policy Review



CITY OF
FORT
LAUDERDALE

A screenshot of the 'Sidewalk Master Plan' website. The page features a header with the title 'Sidewalk Master Plan' and a background image of a brick sidewalk. The main content area includes introductory text about the project's purpose, a 'PROJECT TIME LINE' section with a vertical timeline of key events from June 2022 to February 2024, and a 'SUPPORTING DOCUMENTS' section. A 'Stay Informed' section at the bottom encourages users to sign up for notifications.

Sidewalk Master Plan

Improving mobility for all users of sidewalks has been a priority for the City since the creation of the [Fast Forward Fort Lauderdale 2035 Vision Plan](#). We've been working toward to give the users of sidewalks and the most needs to develop a Sidewalk Master Plan that will identify existing sidewalk gaps and create a prioritized implementation strategy.

During the development of the [Fast Forward Fort Lauderdale 2035 Vision Plan](#), a long-range goal was established to create a connected community:

"Where people can move seamlessly and easily through a safe transportation system where the pedestrian is first."

The City has since created the [Three Plan, Fort Lauderdale Strategic Plan](#) to identify short-term goals in meeting that long-term vision. A goal within that plan is to build a multimodal and pedestrian-friendly community, which includes improving roads, sidewalks, and trails to optimize a safe, more walkable and bikeable community.

The Sidewalk Master Plan will identify and prioritize needed sidewalk improvements throughout the City. The Plan will be guided by the following goals:

- Increase multimodal infrastructure and improve pedestrian safety.
- Provide safe, connected, and ADA-compliant dedicated access for people walking.
- Create a complete pedestrian network for improving economic construction.
- Ensure equitable access to the network across the entire City.
- Offer recommendations compatible with the City's adopted Mobility Master Plan.

Neighbors will have several opportunities to provide input throughout the process. The primary means to contribute is through the public survey, meant to gather opinions and understanding regarding the need, utilization and funding of sidewalks and an accompanying interactive mapping exercise where neighbors can mark exactly where the fixable sidewalk gaps are needed. Additionally, there will also be engagement in the year on the prioritization efforts.

Your Voice Matters!

Your valuable feedback will play a crucial role in improving multimodal access for all of Fort Lauderdale. We invite you to take a moment to complete the survey and make your voice heard. [Click to Survey](#)

Interactive Map

Use the [Interactive Map](#) to stop by where your concerns are.

Stay Informed

Get notified on upcoming engagements and the latest project related news.

[Sign up for notifications](#)

PROJECT TIME LINE

- Contract awarded to contractor, Bensch June 2022
- Project Kickoff July 2022
- Sidewalk Data Collection Feb 2023
- Survey & Interactive Map Feb 2023
- Virtual Public Workshop Winter 2024
- Presentation to Council of Civic Associations Winter 2024
- Presentation to City Commission Summer 2024
- Project Completion Feb 2024

SUPPORTING DOCUMENTS

- [Fast Forward Fort Lauderdale 2035 Vision Plan](#)

Gap Types



Corridor-Wide Gaps



Short Gaps



Technical Process

Data Analysis Process

1

Convert Lidar-derived polygons into line features.

2

Perform quality control on the provided Curb layer.

3

Align both layers to generate the comprehensive sidewalk layer.

4

Break the new layer into 10' gap segments for scoring

5

Apply weighted prioritization factors to 10' gap segments, yield raw score.

6

Combine scored 10' gap segments into block gaps by street name.

7

Generate mean block scores, placing each into tiers by quintile.

8

Generate priority projects list using selected score tiers.

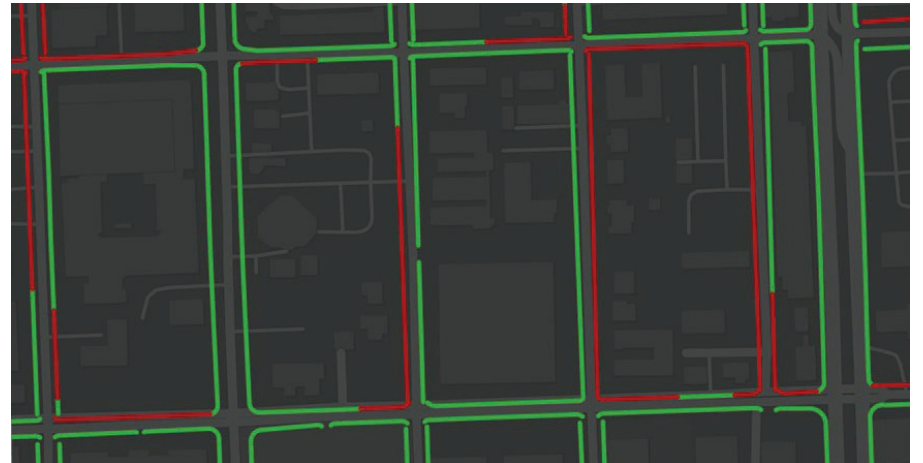


Layer Data Cleaning

BEFORE | Incongruent **Curb Data** and **Lidar Data**

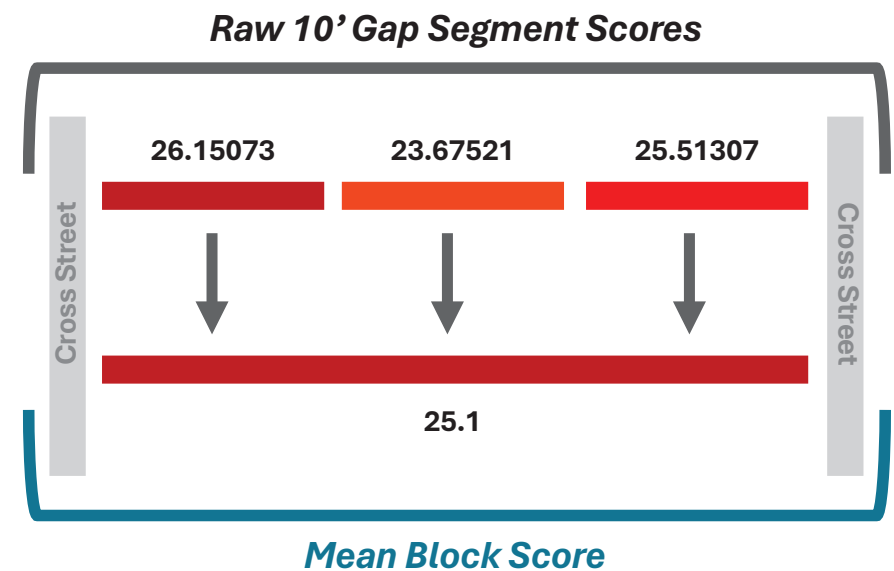


AFTER | Comprehensive Sidewalk Layer



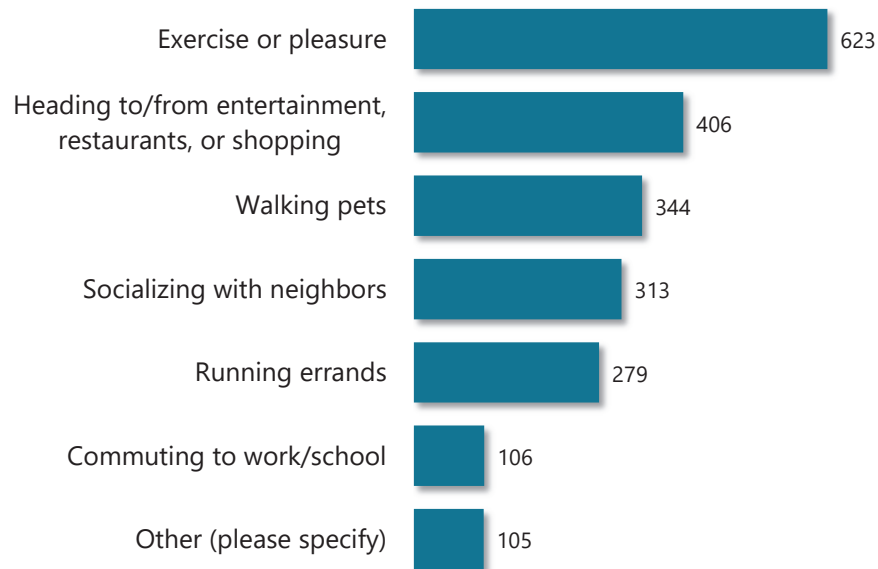
Raw Score to Block Score

1. Review Raw Segment Score as applied to 10' Gap Segments
2. Calculate and assign Mean Segment Score
3. Derive Mean Block Score
4. Categorize scores to tiers, sensitive to total mileage and score range breaks

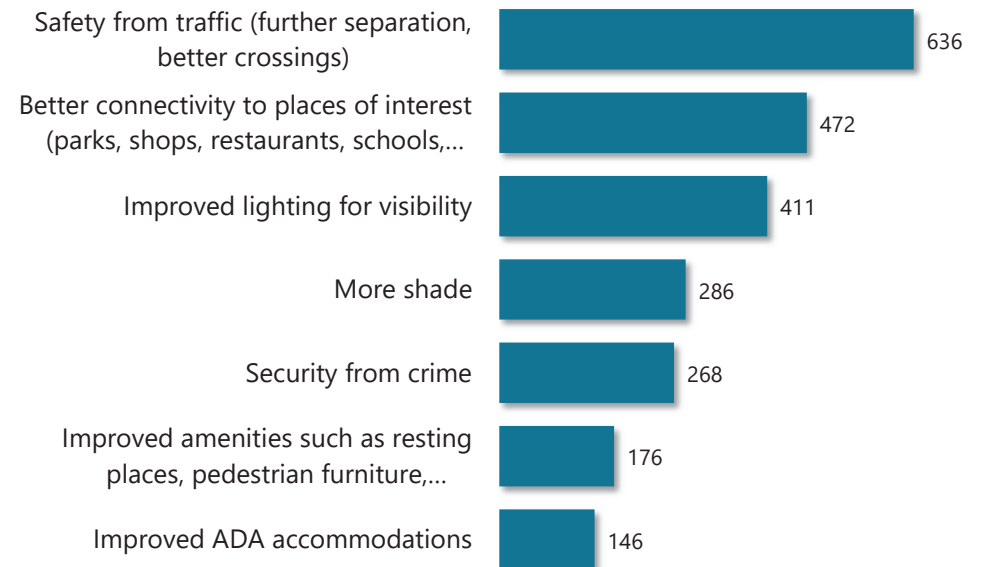


Public Opinion Data Collection

Question 5: What are the main purposes for which you use sidewalks?



Question 6: What would increase/encourage your use of sidewalks?




Public Opinion Data Collection

COUNCIL OF CIVIC ASSOCIATIONS







Sidewalks Master Plan

What are your priorities?

Directions Place your stickers in the light blue area to indicate which prioritization factors you value the most for the Sidewalks Master Plan.



Visit fcity.info/sidewalks or scan the QR code to learn more about the project and access the survey!

<p>Neighborhoods</p> <p>Sidewalks within places where people live</p> 	<p>Schools</p> <p>Sidewalks that enable children to safely walk to school</p> 	<p>Downtown</p> <p>Sidewalks within Downtown neighborhoods</p> 	<p>Safety / HIN</p> <p>Sidewalks that are near documented safety hazards</p> 
<p>Activity Areas</p> <p>Sidewalks connecting places where people congregate</p> 	<p>Transit</p> <p>Sidewalks that increase access to buses and trains</p> 	<p>Parks</p> <p>Sidewalks that increase access to parks</p> 	<p>Survey Requested</p> <p>Sidewalks that were requested during public engagement</p> 
<p>Fills Small Gaps</p> <p>New sidewalks that fill short gaps under 100' in length</p> 	<p>Extends Network</p> <p>New sidewalks that extend the reach of the existing network</p> 	<p>Or... Share Your Own Priority</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	

Sidewalks Master Plan

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Prioritization Categories and Factors



Likelihood of Walking



-  Public Schools
-  Trails and Parks
-  Residential Land Uses
-  Commercial Land Uses



Demographics



-  MPO Equity Area
-  TOI




Access to Transit



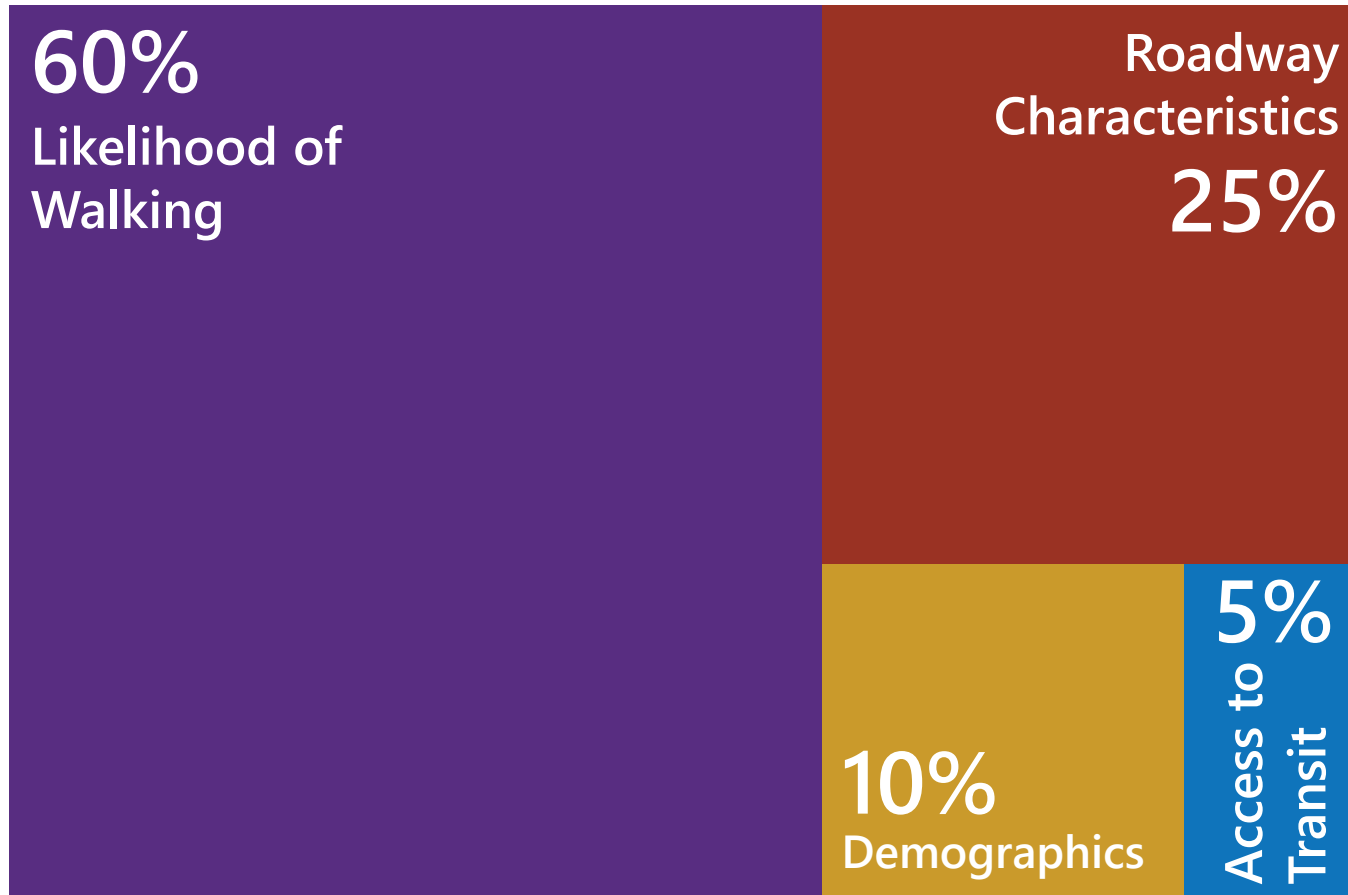
-  BCT or LauderGO! Route
-  Rail Station

Roadway Character



-  Q-Alert
-  High Injury Network
-  Neighborhood Collector

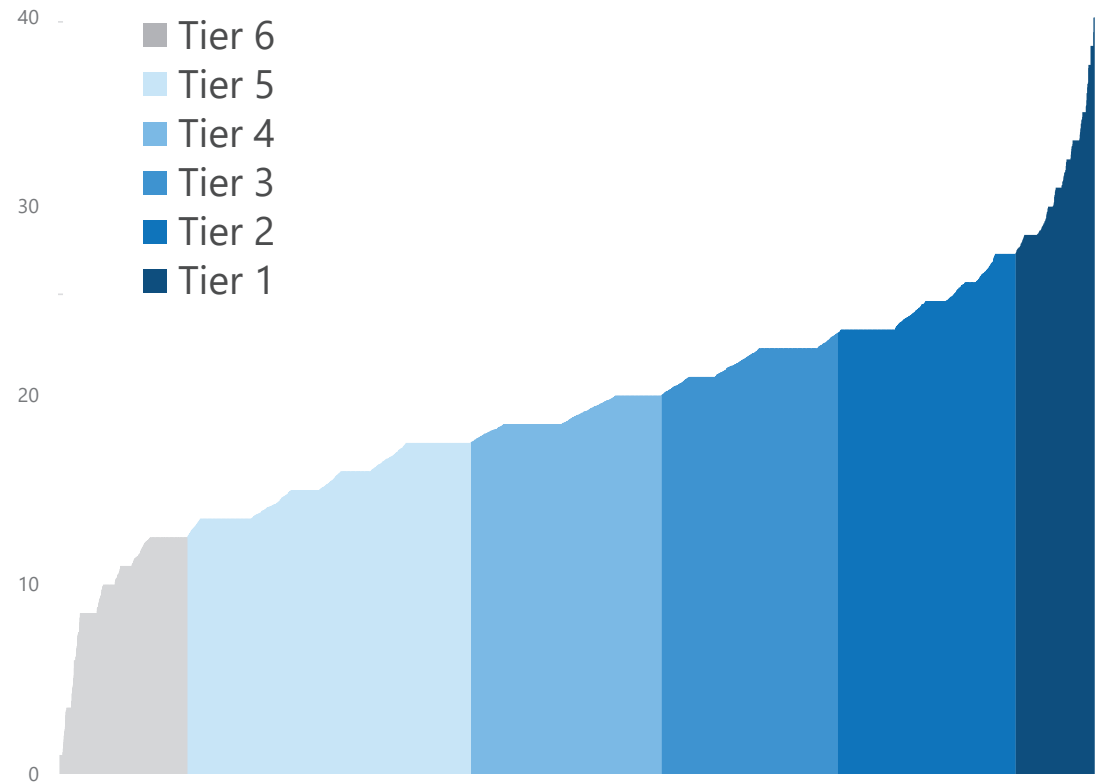
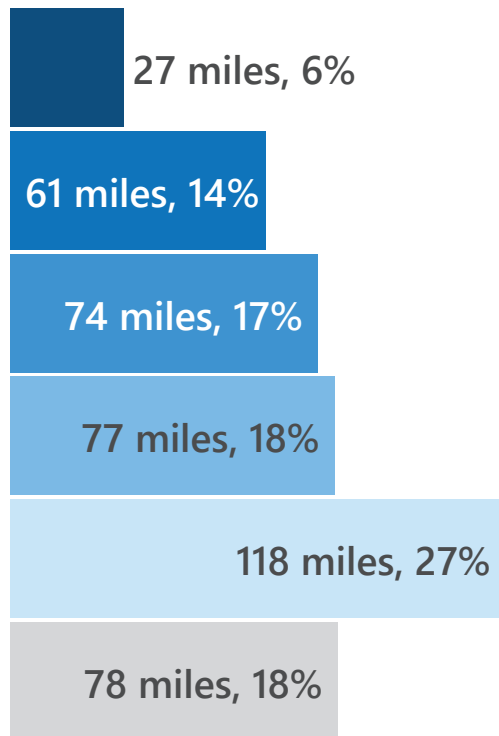
Prioritization Categories & Weighting





Results

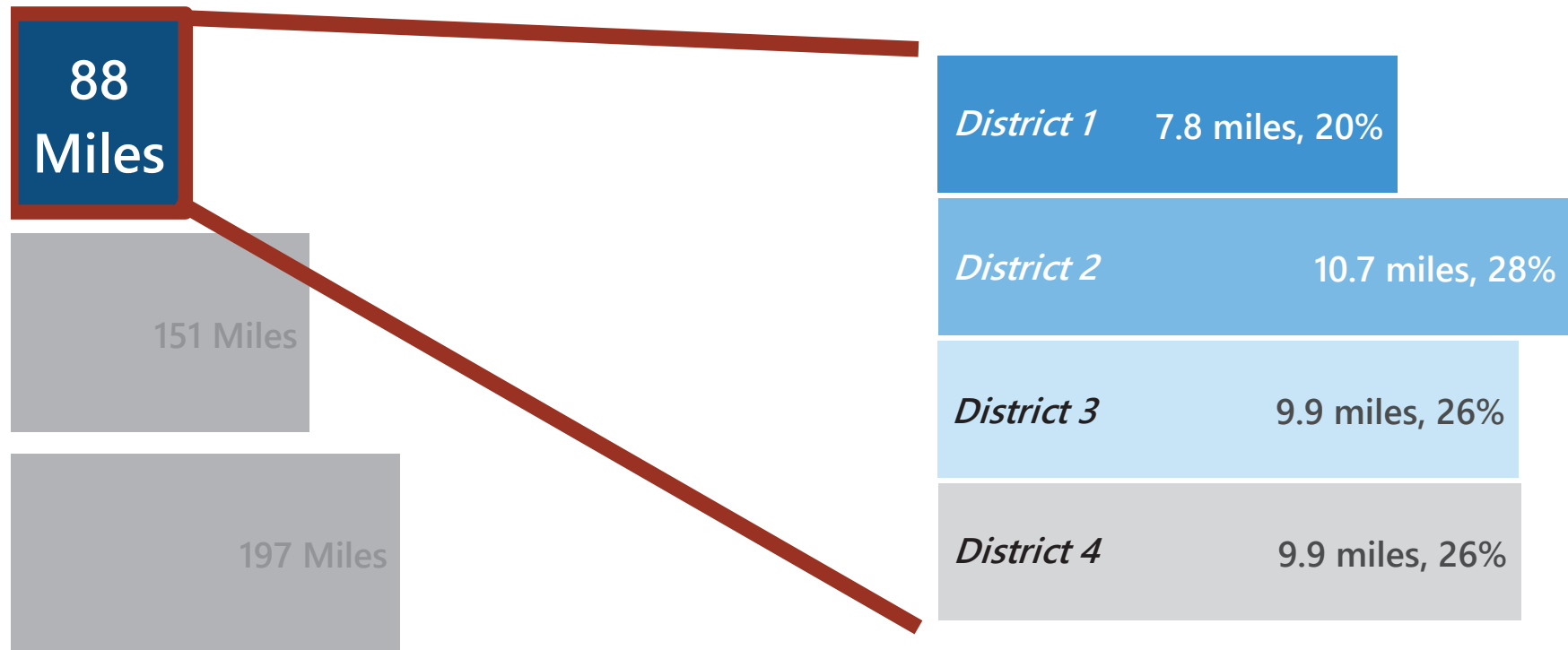
Block Score to Initial Tiers





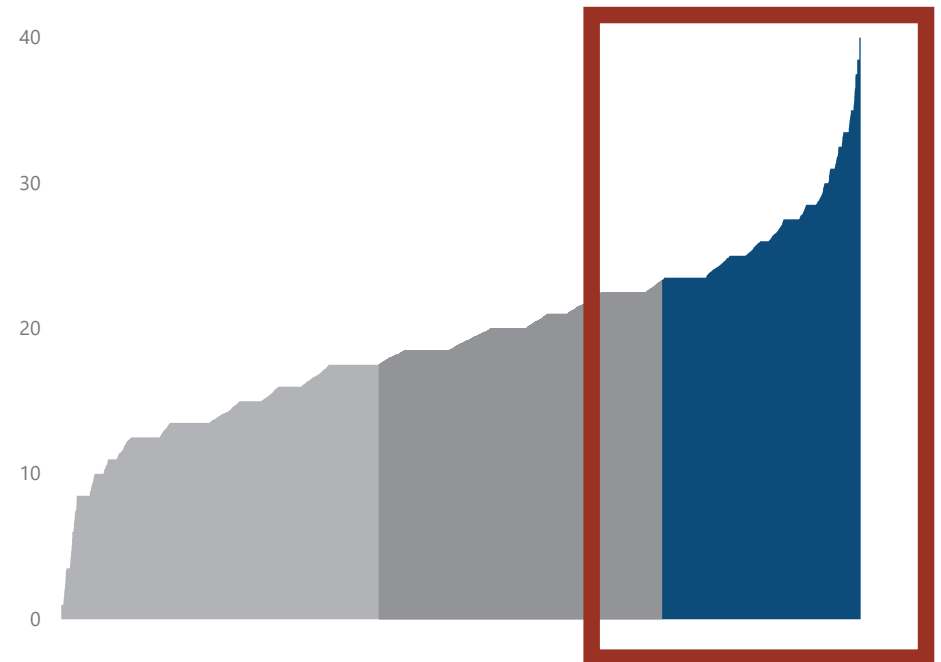
Initial Projects

Initial Projects



Initial Projects

- Base of Tier 1 and 2 Gaps
- Single Side of the Street
- Emphasis on Constructability
- Establish Convenient, Logical, Connected Network
 - Minimal street crossings needed
 - Projects end at existing sidewalks



Initial Projects

- ✓ 38 Miles of Initial Projects
- ✓ Includes 43% of all Tier 1 & Tier 2 Gaps
- ✓ 42 Neighborhoods*

**plus gaps outside of recognized neighborhoods*

District 1 7.8 miles, 20%

District 2 10.7 miles, 28%

District 3 9.9 miles, 26%

District 4 9.9 miles, 26%





Next Steps

Next Steps

- **Master Plan Deliverable**
 - Data-driven, replicable
 - Neighborhood-sensitive
- **Implementation**
 - Funding
 - Neighborhood Outreach
- **Revisiting** priorities as projects are implemented



Funding

- City CIP
- Surtax Funding
- Additional Funding Sources





LauderTrail

LauderTrail Project Update

- ✓ 2020: Commission-led public meetings held to discuss next steps, selected organization for Master Plan
- ✓ Master Plan approved in 2022
- ✓ Trail Network expanded to over 40 Miles of new and existing proposed trail network
- ✓ 5 segments are approaching 100% design



42.0 Miles
Greenway Trails, Side Paths, Green Alleys,
Neighborhood Greenways, Cycle Tracks, & Woonerf

1.2 Miles to be
implemented by 2023 with an
estimated cost of **\$5.7M**

the complete trail system will connect **35** neighborhoods to

Holiday Park
Fort Lauderdale Beach
Mills Pond Park
Riverwalk
New River Greenway
Cypress Creek Greenway

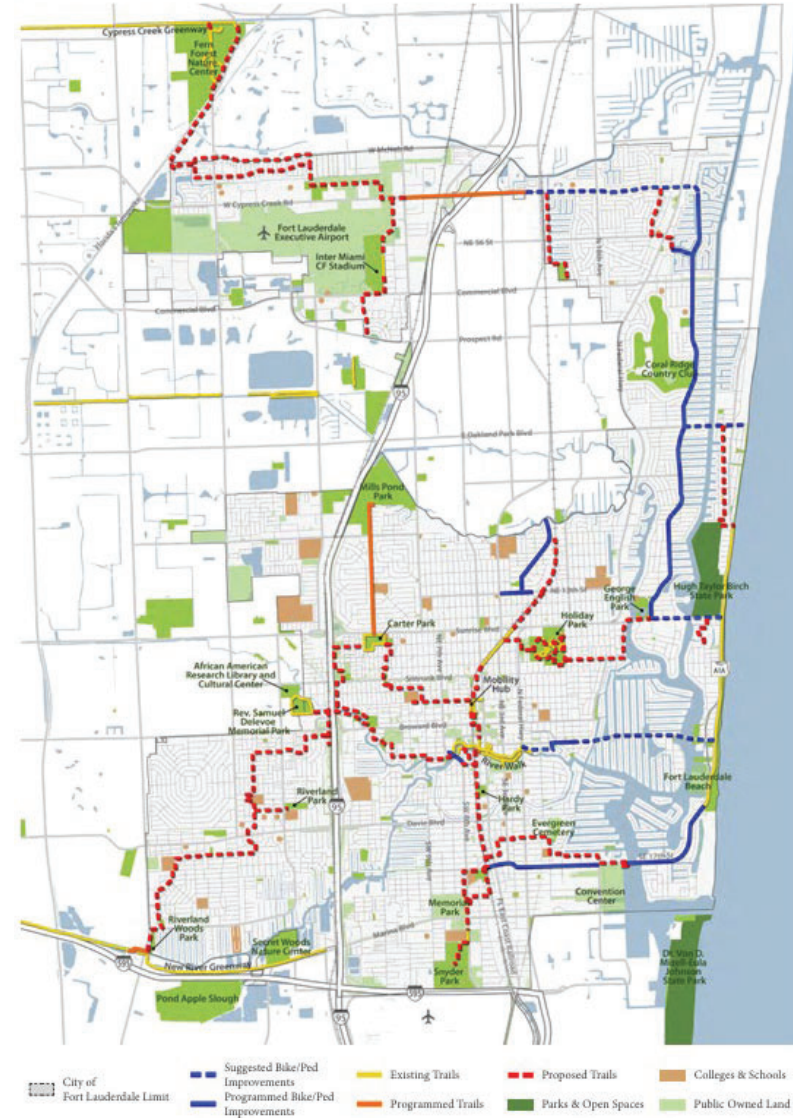
45 Parks & Greenspaces
12 Schools
270 Businesses
2 Railroad Stations
17 Bus Routes
12 Water Taxi Stops

Initial Phases

Segment 1 & Segment 2 Map



Overall Trail Master Plan



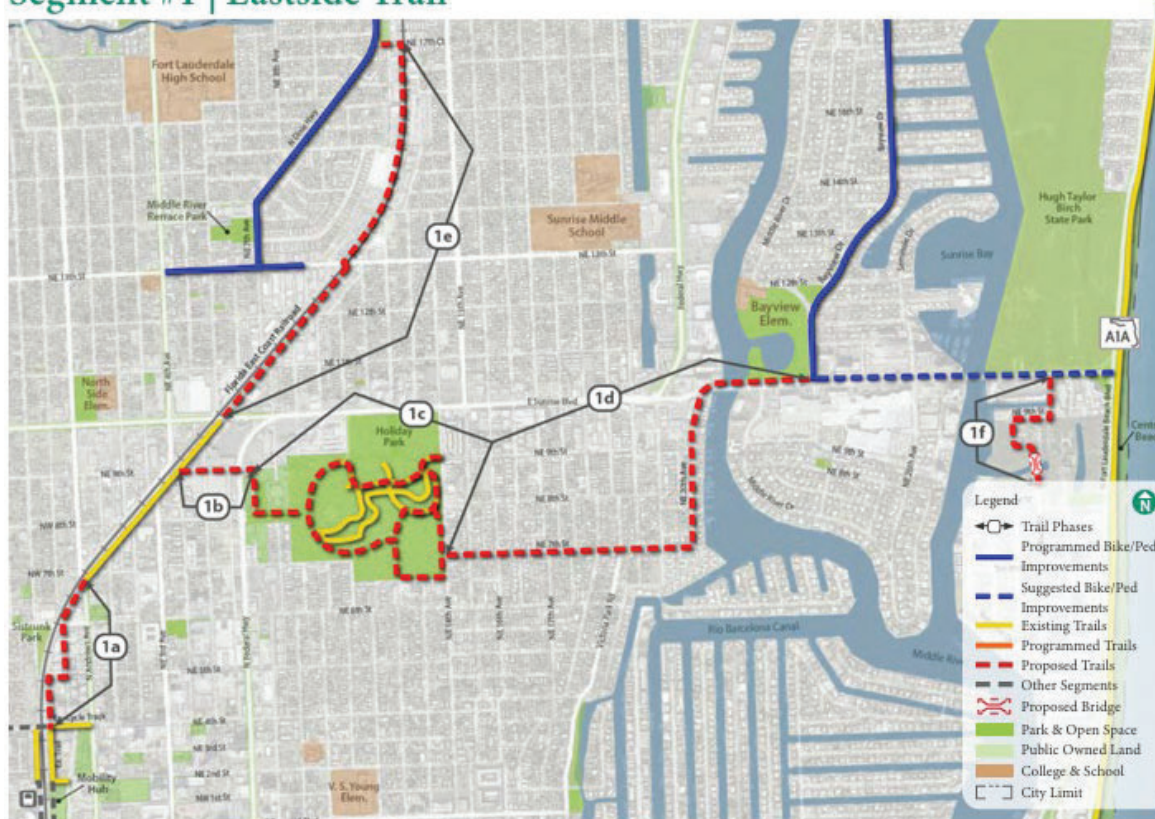
LauderTrail Project Update

- Segments 1b/c (Flagler Greenway to Holiday Park) and 2d/e/f (Mobility Hub to Carter Park) are finalizing 100% design completion
- Segment 1d (Holiday Park to George English) was awarded a grant match for design and construction (Environmental phase is underway)
- Staff is awaiting results from the ATIP Grant to fund the construction of segments 2d/e/f



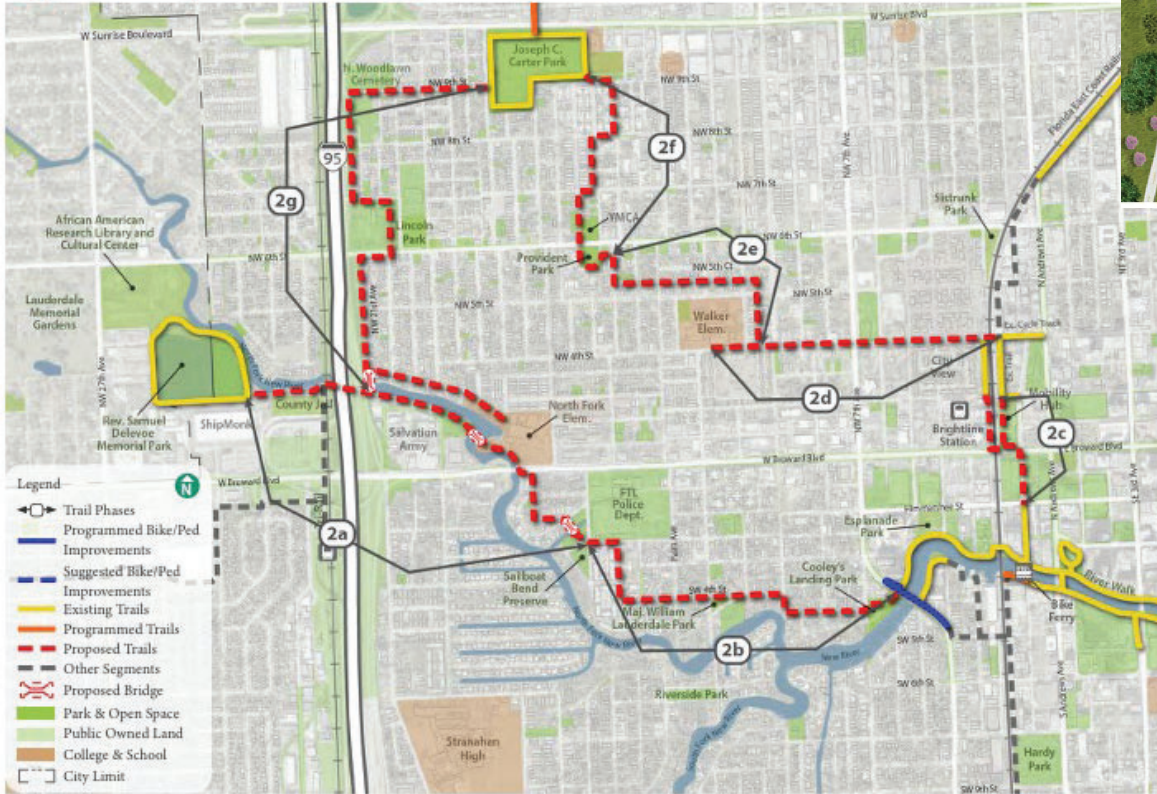
Initial Phases

Segment #1 | Eastside Trail



Initial Phases

Segment #2 | Central Loop



Questions?

Karen Warfel

Transportation Planning Division Manager

Transportation & Mobility Department

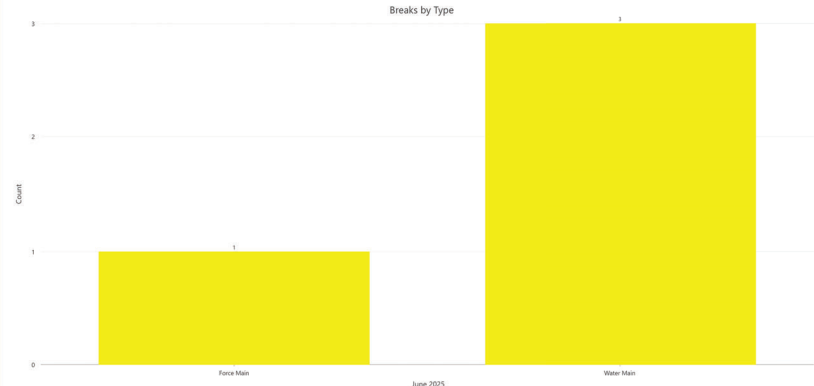
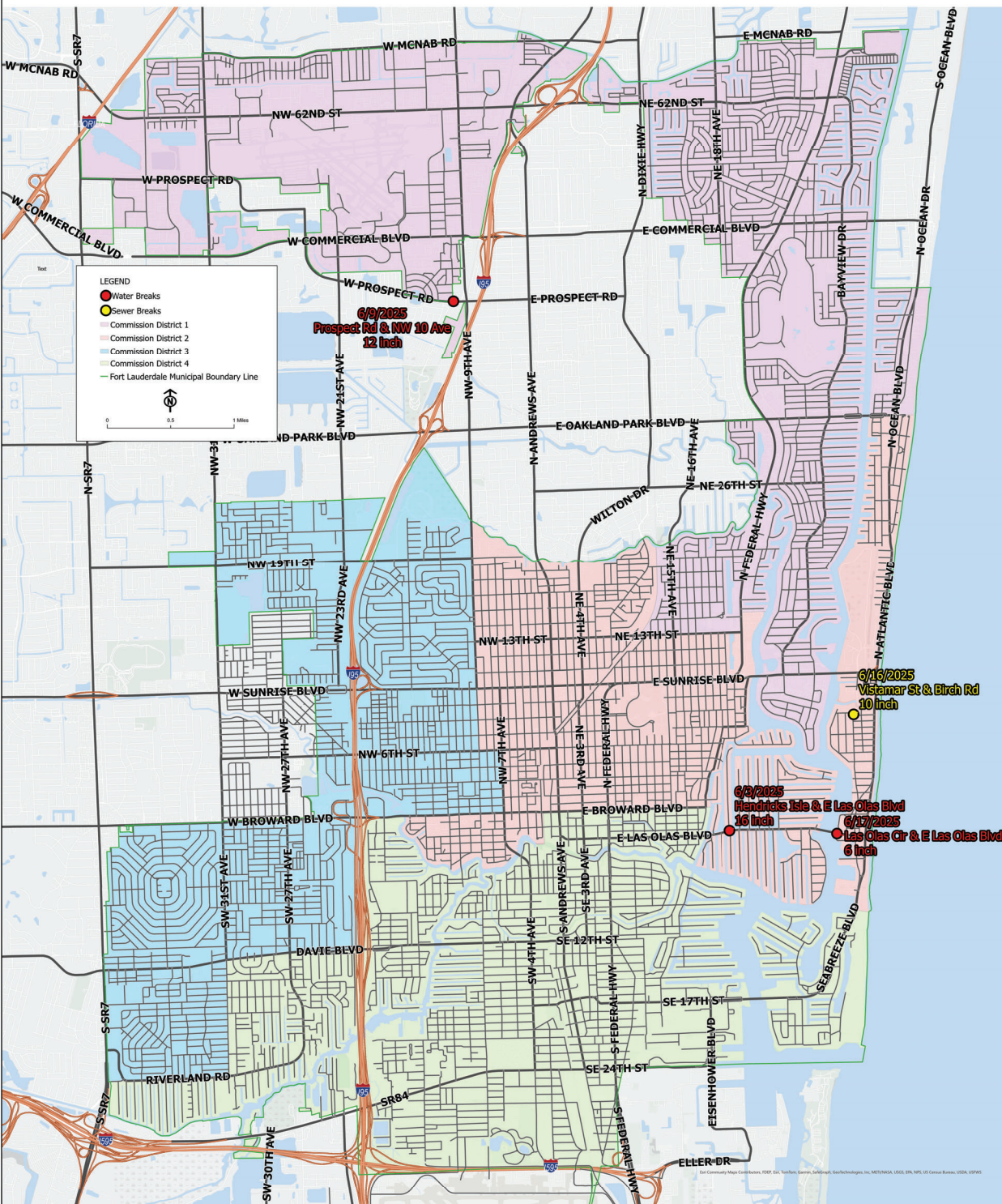
(954)828-3798

kwarfel@fortlauderdale.gov





Water Distribution And Force Main Breaks From June 1 to June 30, 2025



Water Main Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	Cost	WaterLoss	Precautionary Boil Water Notice	ImpactedProperties
6/3/2025	18926115	Hendricks Isle & E Las Olas Blvd	Water Main	16 inch	EMERGENCY REPAIR				
6/9/2025	19199487	Prospect Rd & NW 10 Ave	Water Main	12 inch	EMERGENCY REPAIR				
6/17/2025	12428	Las Olas Cir & E Las Olas Blvd	Water Main	6 inch	EMERGENCY REPAIR				

Sewer Main Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	Cost	WaterLoss	Precautionary Boil Water Notice	ImpactedProperties
6/16/2025	19263899	Vistamar St & Birch Rd	Force Main	10 inch	GRAVITY BLOCKAGE		9875		



Wastewater Utility Spill/Abnormal Event Report (Email Written Notification)

Notification to Broward County Resilient Environment Department (RED):

(954) 519-1499 or QAlert Date: 06 /16/2025 Time:21:09 AM []PM []

FDEP Notified: Yes [x] No [] Date: 06/16/2025 Time:21:10 AM []PM []

Method of Notification: Phone [] Email [x]

State Watch Office Notified * (800) 320-0519: Yes [x]No [] Incident # 2025-5182

Date/Time utility aware of event: 06/16/2025 5:11 AM [] PM [x]

Estimated Date/Time event started: 06/16/2025 4:34 AM [] PM [x]

Date/Time flow stopped: 06/16/2025 6:30 AM [] PM [x]

Utility Contact: David Reece Title: Environmental Compliance Supervisor
Name of Utility: City of Fort Lauderdale Phone: 954-828-7844
Email Address: DReece@fortlauderdale.gov Cell: 954-882-6860

Event Location/Address: Vistamar St & N Birch Road City: Fort Lauderdale Lat/Long: 26.07.60/80.06.21

Description of Discharge/Abnormal Event (include cause and affected waterbody): An SSO occurred because of a gravity blockage. A stormdrain discharging to the Intracoastal Waterway was impacted. A recreational advisory was issued and samples collected on 6/17/2025.

[x] Gravity Sewer Main Size: 10" Material: lined/clay; or [] Manhole; or [] Lateral [] Public or [] Private

[] Force Main Pipe Size: Material: Age: ; or [] Valve Type

[] Lift Station Name/Designation: ; [] Other:

Total Volume Discharged: 9875 Volume Recovered: 4375 Raw or Treated Discharge: Rae

Discharge to: GROUND [x] GROUNDWATER [] SURFACE WATER [x] STORM DRAIN [x] PUBLIC ACCESS AREA []

Storm Drain Discharge To: Surface Water Outfall [] French Drain (infiltration system) []

Samples Taken: YES [x] NO [] Initial Sample Date: 06/17/2025

Second Sample Date: / /

Email Lab Test Results with a Location Map and Pictures (when necessary) to the email addresses below.

Sampling Required According to FDEP:

- All Marine Surface Waters Regardless of Spill Locations and Volumes: Test for Enterococci for all impacted water bodies.
All Fresh Surface Waters Regardless of Spill Locations and Volumes: Test for E. coli for all impacted water bodies.

Sampling should begin within 24 hours or less, and before a tidal change, rainfall, or other influences affect the area. Sample locations should be spaced to capture the extent of the impact depending on the size of the spill and whether the receiving water is still or flowing. Sample locations for flowing water may need to be extended downstream as the plume moves. Take samples at 24-hour intervals until the indicator bacteria count is below 410 MPN/100 ml for E. coli, and 130 MPN/100 ml for Enterococci.

Steps Taken to Contain and Correct: Blockage was cleared. Standing water was removed by vector truck.

Method of Cleanup and Cleanup Status: Stormdrains and road area were cleaned and disinfected.

Steps Taken to Prevent Recurrence: Grease blockage was cleared. The source will try to be determined, at a minimum area grease traps will be inspected and outreach conducted.



County Board of County Commissioners

Environmental Permitting Division (EPD)

10000 W. Broward Blvd. • Mailbox 201 • Plantation, Florida 33324-2020 • (954) 519-1483 • FAX (954) 519-1412

Email form and documents to: Broward County Domestic Wastewater Program, WWCompliance@broward.org **and** the State's inbox SED.Wastewater@FloridaDEP.gov.

All spills 1000 gallons or more or abnormal events that endanger the public health and/or environment must be reported within twenty-four (24) hours of the event to the **State Watch Office by calling (800) 320-0519, and to the Public Notice of Pollution at <https://floridadep.gov/sec/sec/content/public-notice-pollution>.*

CITY OF FORT LAUDERDALE PUBLIC WORKS DEPARTMENT
 949 NW 38th Street, Fort Lauderdale, Florida 33309 (954) 828-8000
BACTERIOLOGICAL REPORT

LAB ID NO: DOH E56084
 LAB PHONE NO: 828-7884


TYPE OF SAMPLES: Surface Water

COC ID: 25-0260

See click Fix #: 19263899

Sanitary Sewer Overflow - 12551 Vistamar St. & N. Birch Rd.											
Day 1					Enterolert						
SAMPLE	SAMPLE SITE	Sample Date	Sample Time	Sampler	Enterococcus	Analysis		Set Up Analyst	Analysis		Read Analyst
						MPN /100mL	Setup Time		Read Time	Time - Enterococcus	
ID NO						Date	Time - Enterococcus		Date	Time - Enterococcus	
25-0260-Day 1-01	1425 Bayshore Dr. (POE)	6/17/25	0935	Michael Boyce	20	6/17/25	1106	Marianela Labrador	6/18/25	1106	Marianela Labrador
25-0260-Day 1-02	936 Intracoastal Dr. (Upstream)	6/17/25	0913		10	6/17/25	1106		6/18/25	1106	
25-0260-Day 1-03	511 Bayshore Dr. (Downstream)	6/17/25	0950		10	6/17/25	1106		6/18/25	1106	

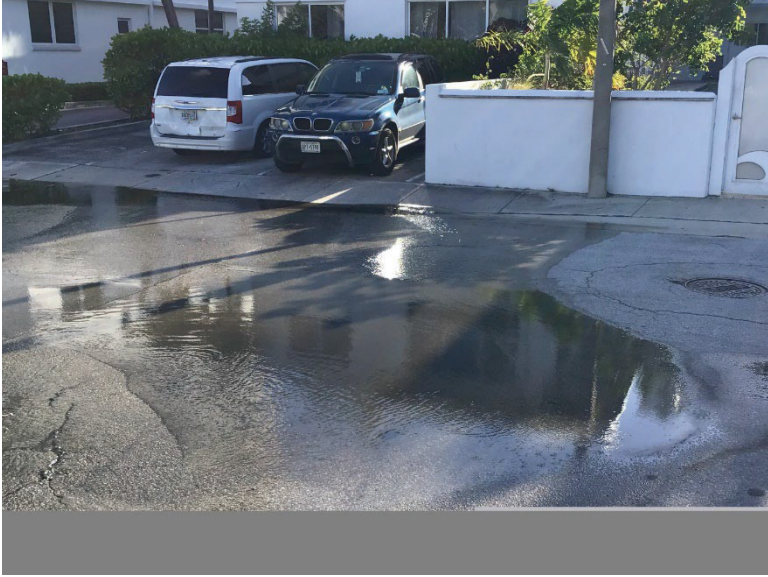
* Results in this column are preliminary. Total and fecal coliform confirmation will follow 24-48 hours when necessary.



P - Present A- Absent LT- Light Growth MD- Moderate Growth TNTC- Too numerous to count C- Confluent

Environmental Lab Supervisor

All analyses were performed using EPA Methods and certified to meet NELAC requirements.







Wastewater Utility Spill/Abnormal Event Report (Email Written Notification)

Notification to Broward County Resilient Environment Department (RED):

(954) 519-1499 or QAlert Date: 06 /21/25 Time:3:55 AM []PM [x]

FDEP Notified: Yes [x] No [] Date: 06/21/25 Time:4:13 AM []PM [x]

Method of Notification: Phone [x] Email []

State Watch Office Notified * (800) 320-0519: Yes [x]No [] Incident # 2025-5325

Date/Time utility aware of event: 06/21/25 2:13 AM [] PM [x]

Estimated Date/Time event started: 06/21/25 1:35 AM [] PM [x]

Date/Time flow stopped: 06/21/25 4:20 AM [] PM [x]

Utility Contact: Guliel Gonzalez Title: Environmental Inspector

Name of Utility: City of Fort Lauderdale Phone: 954-828-7728

Email Address: ggonzalez@fortlauderdale.gov Cell: 954-864-4621

Event Location/Address: 1919 SE 10th Ave City: Fort Lauderdale Lat/Long: 26.09677N/80.13277 W

Description of Discharge/Abnormal Event (include cause and affected waterbody): An 8" gravity line overflowed from a manhole, due to a stoppage caused by grease and rags. A storm drain and a waterbody were impacted.

[x] Gravity Sewer Main Size: 8" Material: PVC; or [x] Manhole; or [] Lateral [x] Public or [] Private

[] Force Main Pipe Size: Material: Age: ; or [] Valve Type

[] Lift Station Name/Designation: [] Other:

Total Volume Discharged: 850 Volume Recovered: 500 Raw or Treated Discharge: Raw

Discharge to: GROUND [] GROUNDWATER [] SURFACE WATER [] STORM DRAIN [x] PUBLIC ACCESS AREA []

Storm Drain Discharge To: Surface Water Outfall [x] French Drain (infiltration system) []

Samples Taken: YES [x] NO [] Initial Sample Date: 06/22/25

Second Sample Date: 06/23/25

Email Lab Test Results with a Location Map and Pictures (when necessary) to the email addresses below.

Sampling Required According to FDEP:

- All Marine Surface Waters Regardless of Spill Locations and Volumes: Test for Enterococci for all impacted water bodies.
All Fresh Surface Waters Regardless of Spill Locations and Volumes: Test for E. coli for all impacted water bodies.

Sampling should begin within 24 hours or less, and before a tidal change, rainfall, or other influences affect the area. Sample locations should be spaced to capture the extent of the impact depending on the size of the spill and whether the receiving water is still or flowing.

Steps Taken to Contain and Correct: Vactor truck jetted gravity main to unclog stoppage.

Method of Cleanup and Cleanup Status: The storm drain, catch basin, and the area was washed down and disinfected.

Steps Taken to Prevent Recurrence: Outreach to local businesses and apartment buildings in the area, regarding proper disposal of grease and rags.



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All spills 1000 gallons or more or abnormal events that endanger the public health and/or environment must be reported within twenty-four (24) hours of the event to the **State Watch Office by calling (800) 320-0519, and to the Public Notice of Pollution at <https://floridadep.gov/sec/sec/content/public-notice-pollution>.*

CITY OF FORT LAUDERDALE PUBLIC WORKS DEPARTMENT
 949 NW 38th Street, Fort Lauderdale, Florida 33309 (954) 828-8000
BACTERIOLOGICAL REPORT

LAB ID NO: DOH E56084
 LAB PHONE NO: 828-7884

TYPE OF SAMPLES: Surface Water

COC ID: 25-0266

19304711

Sanitary Sewer Overflow - 1919 SE 10th AVE											
Day 1					Enterolert						
SAMPLE	SAMPLE SITE	Sample Date	Sample Time	Sampler	Enterococcus	Analysis		Set Up Analyst	Analysis		Read Analyst
						MPN /100mL	Setup Time		Read Time	Time - Enterococcus	
ID NO						Date	Time - Enterococcus		Date	Time - Enterococcus	
25-0266-Day 1-01	1536 Cordova Road. (POE)	6/22/25	1037	Guliel Gonzalez	250	6/22/25	1204	Marianela Labrador	6/23/25	1204	Marianela Labrador
25-0266-Day 1-02	1900 SE 15 Street (UPSTREAM)	6/22/25	1050		<10	6/22/25	1204		6/23/25	1204	
25-0266-Day 1-03	1881 SE 17 Street (DOWNSTREAM)	6/22/25	1107		10	6/22/25	1204		6/23/25	1204	

* Results in this column are preliminary. Total and fecal coliform confirmation will follow 24-48 hours when necessary.



P - Present A- Absent LT- Light Growth MD- Moderate Growth TNTC- Too numerous to count C- Confluent

Environmental Lab Supervisor

All analyses were performed using EPA Methods and certified to meet NELAC requirements.

CITY OF FORT LAUDERDALE PUBLIC WORKS DEPARTMENT
 949 NW 38th Street, Fort Lauderdale, Florida 33309 (954) 828-8000
BACTERIOLOGICAL REPORT

LAB ID NO: DOH E56084
 LAB PHONE NO: 828-7884

TYPE OF SAMPLES: Surface Water

COC ID: 25-0266

19304711

Sanitary Sewer Overflow - 1919 SE 10th AVE											
Day 2					Enterolert						
SAMPLE	SAMPLE SITE	Sample Date	Sample Time	Sampler	Enterococcus	Analysis		Set Up Analyst	Analysis		Read Analyst
						MPN /100mL	Setup Time		Read Time	Time - Enterococcus	
ID NO						Date	Time - Enterococcus		Date	Time - Enterococcus	
25-0266-Day 2-01	1536 Cordova Rd. (POE)	6/23/25	1000	Michael Boyce	4106	6/23/25	1136	Marianela Labrador	6/24/25	1136	Marianela Labrador

* Results in this column are preliminary. Total and fecal coliform confirmation will follow 24-48 hours when necessary.



P - Present A- Absent LT- Light Growth MD- Moderate Growth TNTC- Too numerous to count C- Confluent

Environmental Lab Supervisor

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CITY OF FORT LAUDERDALE PUBLIC WORKS DEPARTMENT
 949 NW 38th Street, Fort Lauderdale, Florida 33309 (954) 828-8000
BACTERIOLOGICAL REPORT

LAB ID NO: DOH E56084
 LAB PHONE NO: 828-7884

TYPE OF SAMPLES: Surface Water

COC ID: 25-0266

19304711

Sanitary Sewer Overflow - 1919 SE 10th AVE											
Day 3					Enterolert						
SAMPLE	SAMPLE SITE	Sample Date	Sample Time	Sampler	Enterococcus	Analysis		Set Up Analyst	Analysis		Read Analyst
						MPN /100mL	Setup Time		Read Time	Time - Enterococcus	
ID NO						Date	Time - Enterococcus		Date	Time - Enterococcus	
25-0266-Day 3-01	1536 Cordova Rd. (POE)	6/24/25	0945	Michael Boyce	20	6/24/25	1056	Marianela Labrador	6/25/25	1056	Marianela Labrador

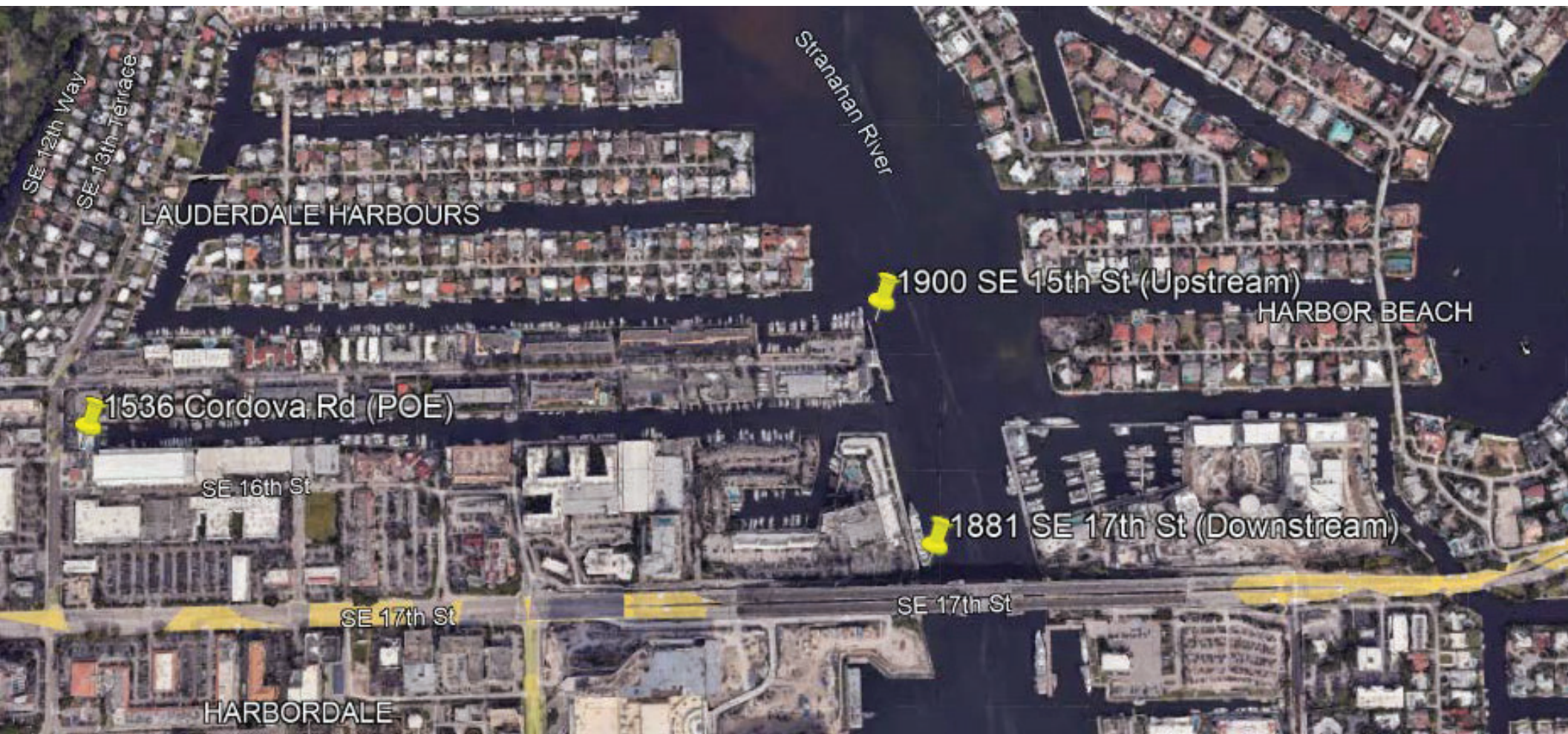
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Environmental Lab Supervisor

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SE 12th Way

SE 13th Terrace

LAUDERDALE HARBOURS

Stranahan River

1900 SE 15th St (Upstream)

HARBOR BEACH

1536 Cordova Rd (POE)

SE 16th St

1881 SE 17th St (Downstream)

SE 17th St

SE 17th St

HARBORDALE

**Water & Sewer Bond Expenditures Summary
as of 07.25.25**

Bond Funded Projects by Category	Actuals	% Spent to Date	Commitments	Encumbrances	Remaining Balance
Finance	22,473,204	95%	-	348,819	773,288
Fiveash Upgrades	13,232,463	56%	-	3,856,447	6,401,215
GTL Upgrades	1,873,682	12%	1	11,018,094	2,635,948
I&I	18,290,948	45%	8,204,485	11,891,200	2,232,642
Master Plan/Report	1,517,257	72%	-	408,305	184,062
Peele Dixie Upgrades	97,125	17%	-	-	485,413
Sewer Basin	1,444,047	79%	-	204,359	172,744
Sewer Force main	139,848,699	56%	1,000,000	99,568,821	11,241,582
Watermain	21,114,007	51%	-	1,218,258	19,106,320
Grand Total	219,891,432	55%	9,204,486	128,514,303	43,233,215

Index Code / Project Title	Project Status	Budget	Actuals	% Spent to Date	Commitments	Encumbrances	Remaining Balance
FD495.01 WATER & SEWER MASTER PLAN 2017	Implementation	21,611,457	20,549,512	95%	0	348,819	713,126
FD496.01 WATER & SEWER REGIONAL MASTER PLAN 2017	Implementation	1,983,854	1,923,692	97%	0	0	60,162
P10814.495 CENTRAL NEW RIVER W/MAIN RIVER CROSSING	Construction	1614925.7	1,346,382	1	0%	266,110	2,433
P10850.495 VICTORIA PARK A NORTH-SMALL WATERMAINS	Warranty	4435773	4,434,668	1	0%	0	1,105
P11080.495 PORT CONDO SMALL WATER MAIN IMPROVEMENTS	Close-Out	915441.85	915,442	1	0%	0	0
P11465.495 17TH ST CAUSEWAY - LARGE WATER MAIN REPLACEMENT	Design	5205708	68,613	0	0%	0	5,137,095
P11563.495 VICTORIA PARK SEWER BASIN A-19 REHAB	Design	5832153	5,783,483	1	0%	48,669	0
P11566.495 RIO VISTA SEWER BASIN D-43 REHAB	Design	4268936	4,268,921	1	0%	14	1
P11589.495 FIVEASH WTP DISINFECTION IMPROVEMENTS	Construction	15430119.97	5,169,385	0	0%	3,856,447	6,404,289
P11887.495 NW SECOND AVE TANK RESTORATION	Construction	40000	40,000	1	0%	0	0
P11901.495 VICTORIA PK STH SM WATERMAINS IMPROVEMNT	Warranty	5142771.8	5,142,772	1	0%	0	0
P11991.495 DOWNTOWN SEWER BASIN PS A-7 REHABILITATION	Design	2000000	313,064	0	0%	211,304	1,475,632
P12049.495 FLAGLER HEIGHTS SWR BASIN A-21 LATERALS	Construction	1318983	1,152,720	1	0%	34,909	131,354
P12055.495 BASIN A-18 SANITARY SWR COLL SYSTM REHAB	Design	3883475	3,883,462	1	0%	13	0
P12133.495 PUMP STN A-13 REDIRECTION E OF FEDERAL	Complete	478013.5	478,014	1	0%	0	0
P12180.495 CROISSANT PARK SMALL WATER MAINS	Complete	2822718.37	2,822,718	1	0%	0	0
P12184.495 DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE	Hold	297692.25	297,692	1	0%	0	0
P12202.495 LIFT STATN D-11 FLOW ANALYSIS & REDESIGN	Complete	1224357.61	1,224,358	1	0%	0	0
P12214.495 INFILTRATION AND INFLOW PROGRAM	Master Plan & Report	23315728	2,889,297	0	820448474%	11,596,292	625,655
P12319.495 EMERG REPAIR 30" FM - REPUMP TO GTL WWTP	Complete	2697299	2,697,299	1	0%	0	0
P12352.495 S MIDDLE RIVER FORCE MAIN RIVER CROSSING	Finance	608999.5	609,000	1	0%	0	0
P12367.495 ASSET MANAGEMENT & CMOM PROGRAMS	Project Initiation Planning	0	0	0	0%	0	0
P12367.496 ASSET MANAGEMENT & CMOM PROGRAMS	Project Initiation Planning	0	0	0	0%	0	0
P12368.495 SEWER CAPACITY ANLY FOR GRAVITY & FM	Project Initiation Planning	0	0	0	0%	0	0
P12368.496 SEWER CAPACITY ANLY FOR GRAVITY & FM	Project Initiation Planning	0	0	0	0%	0	0
P12375.495 PROG MGMT OF CONSENT ORDER PROJECTS	Project Initiation Planning	1462500	1,056,266	1	0%	406,234	0
P12375.496 PROG MGMT OF CONSENT ORDER PROJECTS	Project Initiation Planning	115000	112,699	1	0%	2,071	230
P12383.495 NE 25TH AVE FORCE MAIN REPLACEMENT	Design	12889764	6,064,903	0	0%	700,885	6,123,976
P12383.496 NE 25TH AVE FORCE MAIN REPLACEMENT	Design	5642266	5,237,966	1	0%	404,299	1
P12384.496 NE 38TH ST 42" FM & NE 19TH AV 24" FM	Project Initiation Planning	31189144	17,942,969	1	0%	12,798,904	447,271
P12385.496 SE 10TH AV 48" FM REPL & 36" BYPASS	Cancelled	18326	18,326	1	0%	0	0
P12386.496 54" FM RPL SE 9TH/10TH AV & NEW PARALLEL	Cancelled	6072	6,072	1	0%	0	0
P12387.496 EFFLUENT MAIN REHABILITATION	Design	49274618	21,941,570	0	0%	25,400,216	1,932,832
P12388.495 NE 13TH ST 24" FORCE MAIN REPLACEMENT	Warranty	3025556.21	3,025,556	1	0%	0	0
P12389.495 18" FM RPL ACROSS NEW RVR FRM 9TH/ BIRCH	Complete	2105749.34	2,105,749	1	0%	0	0
P12390.495 16" FM ALONG LAS OLAS BLVD PHASE 2	Complete	2410943.21	2,410,943	1	0%	0	0
P12391.495 BERMUDA RIVIERA SML WTRMN IMPROVEMENTS	Complete	4424433.33	4,424,433	1	0%	0	0
P12393.495 FIVEASH ELEC SYSTM REPLACEMENT (2015-20)	Design	37521	37,521	1	0%	0	0
P12395.495 PEELE DIXIE ELECTRICAL STUDIES	Master Plan & Report	63133	63,133	1	0%	0	0

Index Code / Project Title	Project Status	Budget	Actuals	% Spent to Date	Commitments	Encumbrances	Remaining Balance
P12396.495 PEELE DIXIE SURGE PROTECTION UPGRADES	Construction	33991.82	33,992	1	0%	0	0
P12399.495 FIVEASH WTP PCCP REPLACEMENT	Complete	33511	30,379	1	0%	0	3,132
P12400.495 PROSPECT WELLFIELD ELC STUDIES & TESTING	Project Initiation Planning	185000	1,168	0	0%	0	183,832
P12402.495 PEELE DIXIE WELLFIELD ELC STUD & TESTING	Complete	47669.5	47,670	1	0%	0	0
P12404.495 EXCAVATE & DISPOSE OF DRY LIME SLUDGE	Warranty	4228973.31	4,228,973	1	0%	0	0
P12406.496 REDUNDANT FORCE MAIN FROM B-REPUMP	Cancelled	10377	10,377	1	0%	0	0
P12407.495 SUBACQUEOUS FM CROSSING REINSTATEMENT	Cancelled	0	0	0	0%	0	0
P12410.495 PUMP STATION C-1 REPLACEMENT	Project Initiation Planning	620000	94,438	0	0%	0	525,562
P12412.495 PUMP STATIONS A-16 UPGRADE	Construction	3000000	3,053,660	1	0%	134	-53,795
P12413.495 FM FROM PUMP STN D-35 TO D-36 UPSIZE	Complete	517445.12	517,445	1	0%	0	0
P12414.495 GRAVITY PIPE IMPV TO DWNTWN COL SYSTM	Hold	3335370	215,286	0	0%	73,531	3,046,553
P12415.495 PUMP STATION A-7 UPGRADE	Close-Out	2396575.38	2,396,575	1	0%	0	0
P12418.495 WTR & W/WTR D & C SYSTEM MAPPING	Project Initiation Planning	0	0	0	0%	0	0
P12419.495 FORCE MAIN ASSESSMENT	Complete	0	0	0	0%	0	0
P12419.496 FORCE MAIN ASSESSMENT	Complete	0	0	0	0%	0	0
P12456.495 SEWER BASIN D-40 REHAB	Design	169237	65,433	0	0%	103,804	0
P12462.495 CORAL RIDGE SMALL WATERMAIN IMPROVEMENTS	Hold	4936912	20,008	0	0%	0	4,916,904
P12463.495 CORAL SHORES SML WATERMAIN IMPROVEMENTS	Warranty	1118998	1,118,998	1	0%	0	0
P12485.495 FIVEASH WTP FILTERS REHABILITATION	Construction	3720000	3,726,205	1	0%	0	-6,205
P12528.496 GTL CHLORINE FLASH MIX REMODEL	Construction	1527725.48	1,134,926	1	0%	392,616	183
P12529.496 EFFLUENT PMP STNBY GENERATOR & ADMIN BLD	Design	14000000	738,756	0	100%	10,625,478	2,635,765
P12566.496 REDUNDANT SEWER FM NORTH TO GTL WWTP	Complete	25203118.22	25,203,118	1	0%	0	0
P12567.496 REDUNDANT SEWER FM SOUTH TO GTL WWTP	Close-Out	33722015.44	33,722,015	1	0%	0	0
P12569.495 NE 5TH STREET FORCE MAIN IMPROVEMENT	Complete	1928910	1,928,910	1	0%	0	0
P12570.495 36TH STREET FORCE MAIN IMPROVEMENT	Complete	0	0	0	0%	0	0
P12605.495 NEW PUMPING STATION FLAGLER VILLAGE A-24	Construction	681243.69	693,186	1	0%	0	-11,942
P12608.495 TRIPLEX PUMPING STATION FLAGLER VILLAGE A-24	Design	13441549.03	313,668	0	100000000%	17,589,157	-5,461,276
P12618.495 DOLPHIN ISLES B-14 SEWER BASIN REHAB	Project Initiation Planning	427554.88	154,256	0	0%	100,555	172,744
P12619.495 BAYVIEW DR 16" FM TO PUMP STATION B-14	Design	2530000	95,579	0	0%	81,528	2,352,892
P12620.495 LAS OLAS MARINA PUMP STATION D-31	Construction	2500000	2,470,102	1	0%	0	29,898
P12628.495 INTERLOCAL AGREEMENT WITH POMPANO BEACH	Project Initiation Planning	299455	299,455	1	0%	0	0
P12731.495 GRAVITY SWR RPR BAYVIEW FRM 36 TO 40 ST	Warranty	309875	309,875	1	0%	0	0
P12799.496 REHABILITATION/REPLACEMENT OF 48 TO 54-INCH FORCE MAIN	Bidding	51115871.89	6,286,097	0	0%	42,520,166	2,309,609
P12803.495 POINSETTIA DR SMALL WATERMAIN IMPROVEMENTS	Project Initiation Planning	186313.31	118,568	1	0%	72,707	-4,962
P12827.495 SMALL WATER MAIN REPLACEMENT - SW 31ST AVENUE	Project Initiation Planning	3858449	262,839	0	0%	211,378	3,384,232
P12828.495 RIVERLAND ROAD WATERMANS	Project Initiation Planning	3858449	45,152	0	0%	329,504	3,483,793
P12831.495 PUMP STATION A-7 REDUNDANT FORCEMAIN	Project Initiation Planning	2620000	95,722	0	0%	338,559	2,185,719
P12917.495 PEELE DIXIE WTP VARIABLE FREQUENCY DRIVE	Project Initiation Planning	485413	0	0	0%	0	485,413
Totals		400,843,436	219,891,432	55%	9,204,486	128,514,303	43,233,215

The commitment column is a new field in the City's Financial system and is used for the be bid purchase orders that are necessary for our consultants and construction contracts as well as Purchase Orders that are currently in process of being executed

FY 2025 Water & Sewer Expansion Impact Fees
July 25, 2025

FY 2025 (Revenue Posted as of 05.23.2025)	Fiscal Month 1 (Oct. 2024)	Fiscal Month 2 (Nov. 2024)	Fiscal Month 3 (Dec. 2024)	Fiscal Month 4 (Jan. 2025)	Fiscal Month 5 (Feb. 2025)	Fiscal Month 6 (Mar. 2025)	Fiscal Month 7 (Apr. 2025)	Fiscal Month 8 (May 2025)	Fiscal Month 9 (June 2025)	Fiscal Month 10 (July 2025)	Fiscal Month 11 (August 2025)	Fiscal Month 12 (September 2025)	Year-to-Date Total
FD452.01 WATER EXPANSION/ IMPACT FEE CONSTRUCTION	28,568	30,525	9,668	399,599	58,064	666,190	164,486	28,924	199,183	42,565	-	-	1,627,771
324-210 (B251) W&S IMPACT FEES - RESIDENTIAL	9,885	20,759	7,908	2,966	9,885	23,724	19,770	7,908	13,839	18,782			
324-220 (B252) W&S IMPACT FEES - COMMERCIAL	18,683	9,766	1,760	396,634	48,179	642,466	144,716	21,016	185,344	23,783			
FD453.01 SEWER EXPANSION/ IMPACT FEE CONSTRUCTION	27,282	29,151	38,591	382,281	49,116	638,087	157,082	27,621	190,216	584,007	-	-	2,123,433
324-210 (B251) W&S IMPACT FEES - RESIDENTIAL	9,440	23,600	7,552	2,832	3,776	24,544	18,880	7,552	13,216	17,936			
324-220 (B252) W&S IMPACT FEES - COMMERCIAL	17,842	5,551	31,039	379,449	45,340	613,543	138,202	20,069	177,000	566,071			
324-220 (N963) IMPACT FEES - SEWER	-	-	-	-	-	-	-	-	-	-			
TOTAL	55,849	59,676	48,258.55	781,880	107,181	1,304,277	321,568	56,545	389,399	626,572	-	-	3,751,204