CITY OF FORT LAUDERDALE, FL | FISCAL YEARS 2025-2029

ADOPTED COMMUNITY INVESTMENT PLAN

All-America City

2025-2029

CITY OF FORT LAUDERDALE

FY 2025 - FY 2029 Adopted Community Investment Plan

CITY COMMISSION

Dean J. Trantalis
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Steven Glassman
Vice Mayor/Commissioner - District 2

John C. Herbst
Commissioner - District 1

Pam Beasley-Pittman
Commissioner - District 3

Warren Sturman
Commissioner - District 4

Susan Grant, CPA
Acting City Manager

Thomas J. Ansbro
City Attorney

Patrick Reilly
City Auditor

David R. Soloman
City Clerk

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FORT LAUDERDALE CITY COMMISSION

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CITY OF FORT LAUDERDALE

CITY OF FORT LAUDERDALE

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Special thanks to the Budget Advisory Board, the Revenue Estimating Conference Committee, the Community Investment Plan Project Review Team, City Manager's Office, and the many other department staff members who contributed significantly to the budget development process and to the preparation of this document.

Capital Project Application — Field Explanations

Sample Capital Projects Application:

City of Fort Lauderdale — ***FY 2025 - FY 2029***

Community Investment Plan (CIP) — Adopted Budget

ANNUAL SIDEWALK GAP CONSTRUCTION

PROJECT #: P12865

Project Mgr: Karen Warfel
Department: Transportation and Mobility Department
District: [X] I [X] II [X] III [X] IV
Address Citywide
City Fort Lauderdale
State FL
Zip 33311

Description: This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the Q-Alert request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.

Justification: Additional sidewalks will improve the safety for walking pedestrians, make neighborhoods more walkable, and reduce the number of vehicles on the road.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale
Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$250,000	$870,000	$900,000	$1,100,000	$2,500,000	$2,500,000	$8,120,000
Total Fund 331:		$250,000	$870,000	$900,000	$1,100,000	$2,500,000	$2,500,000	$8,120,000
Grand Total:		$250,000	$870,000	$900,000	$1,100,000	$2,500,000	$2,500,000	$8,120,000

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure
Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	4
Construction/Closeout	4
Warranty	0

A. *The project manager assigned to this project; department, primary fund, Commission district, and project address/proxy.*
B. *A specific description of the project scope.*
C. *The justification of the project and why it is being done as well as the City plan the project is connected to.*
D. *The adopted or anticipated funding requests for the five year plan in the expected year.*
E. *The annual cost and/or savings to the annual operating budget as a result of completing/putting project in service.*
F. *The primary Focus Area that supports the purpose for establishing this project.*
G. *The quarters estimated to complete each phase of the project.*

Reader's Guide

We've made every effort to make this book as easy as possible to read, but we understand how difficult it can be to find what you're looking for in such a complex document. To make your search easier, there is a Table of Contents and an alphabetical listing of all capital projects on the following pages.

The FY 2025 - FY 2029 Adopted Community Investment Plan (CIP) consists of six (6) major sections: Introduction and Overview, FY 2025 – FY 2029 Community Investment Plan, Capital Project Applications by Funding Source, Adaptation Action Areas, Connecting the Blocks, and Glossary and Acronyms.

Introduction and Overview - This section introduces the Community Investment Plan and provides a general overview of the program. It also provides a CIP calendar, which guides you through each phase of the Community Investment Plan development through adoption. This section also presents the anticipated operating costs of the Adopted capital projects to be funded in Fiscal Year 2025.

FY 2025 – FY 2029 Community Investment Plan - This section provides a financial schedule of each capital project included in the FY 2025 – FY 2029 Adopted Community Investment Plan by fund and by fiscal year.

Project Applications by Funding Source - This section includes individual project applications with a detailed description of each capital project included in the Adopted FY 2025 - FY 2029 Community Investment Plan. This section is organized by funding source. The capital project application field explanations are provided on the next page.

Adaptation Action Areas – This section introduces the Adaptation Action Areas (AAA) and projects. This plan is a designation in the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge. The enabling legislation, the designation process, and the alignment to the City's adopted plans are outlined in this section.

Connecting the Blocks – This section includes a detailed list of pedestrian, bicycle and transit infrastructure improvements needed to meet the intent of the Complete Streets Policy adopted by the City Commission. It is a long range plan covering FY 2015 – FY 2035.

Glossary and Acronyms - This section contains definitions of commonly used terms and acronyms.

Check us out Online! To access the FY 2025 -FY 2029 Adopted CIP or past CIPs, go to www.fortlauderdale.gov or scan the QR code below.

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CITY OF FORT LAUDERDALE

CITY OF FORT LAUDERDALE

All-America City

October 1, 2024

Honorable Mayor and Members of the City Commission:

In accordance with the City of Fort Lauderdale Charter, the Code of Ordinances, and the laws of the State of Florida, it is my pleasure to present the City of Fort Lauderdale's Adopted Budget for Fiscal Year (FY) 2025 beginning October 1, 2024. A copy of the Adopted Budget is available for inspection in the City Clerk's Office. Additionally, a user-friendly electronic copy of the Adopted Budget can be found on the City's website at www.fortlauderdale.gov/budget.

Budget Overview

The FY 2025 total Adopted Operating Budget for all funds is $1,193,279,369 including balances and transfers. This is approximately $121.4 million more than the FY 2024 Adopted Budget of $1,071,928,055 or an 11.3% increase.

The Broward County Property Appraiser's July 1, 2024 estimate of the City's taxable property value indicated an increase of 8.56% from $54.3 billion to $59.0 billion. Of the $4.7 billion increase, $597 million is associated with new construction. While this year's taxable value and new construction increases are less than the prior two years, the resulting $16.6 million of additional revenue above the FY 2024 budget will offset many of the City's increasing expenses.

The City's Fire Assessment Fee was reviewed as a part of the FY 2025 budget development process. The City's Fire Assessment Fee provides a valuable funding mechanism for personnel and equipment costs associated with the City's fire services. Within the Fire Rescue Department, there is currently an operational shift towards increasing the number of third-person rescue units to increase emergency medical services (EMS) unit availability, which is a service not eligible for cost recovery through the fire assessment program. Because of this, and some one-time costs included in last year's budget, the FY 2025 Adopted Budget reduces the fire assessment fee per residential dwelling unit from $338 to $328 per year, resulting in a reduction of $1.4 million in revenue to the General Fund.

HIGHLIGHTS

4.1193
Millage Rate for 18 Consecutive Years

$328
Fire Assessment Rate Decreased from $338

$4.7 Billion
Increase in Taxable Property Value

Due to the continued growth in taxable value, we are pleased to present a budget that will enable the City of Fort Lauderdale to maintain our current low millage rate of 4.1193 for the eighteenth (18th) consecutive year and to produce a structurally balanced General Fund budget. The City of Fort Lauderdale is the only city in Broward County that has been able to maintain the same millage rate for the past eighteen (18) years, resulting in significant savings to residents and businesses of Fort Lauderdale. The millage rate for the City of Fort Lauderdale has remained flat as compared to the average millage rate increase of 36.8% for all Broward County municipalities over this same period.

The FY 2025 Adopted General Fund Operating Budget, including transfers, is $487,889,378. The General Fund budget represents a $24.5 million or 5.3% increase from the FY 2024 Adopted Budget of $463,404,796. The FY 2025 Adopted Budget allows the City to fund its General Fund commitments including wages, insurances, and investments in infrastructure. The Adopted Budget invests in the City's priorities and lays the foundation for a financially sustainable future.

Planning for a promising future began with the engagement of our neighbors to develop a long-term vision of what we want our community to be in 2035. With this vision in mind, this year the City Commission adopted a new Strategic Plan, "*Press Play Fort Lauderdale 2029*," to create a blueprint for the actions needed over five years to make this vision a reality. These forward-looking plans have guided the annual City Commission Priorities and have allowed staff to effectively prioritize projects each year. The City's sound fiscal management, progressive economic development initiatives, and long-term investment strategies continue to pay dividends for our neighbors, businesses and visitors. This budget is carefully crafted to ensure that the City provides the outstanding services and community investment that make Fort Lauderdale "*The City you never want to leave!".*

Budget Development Process

The City's Adopted Budget is the product of a strategic budgeting process involving numerous individuals and working groups collaborating to create a cohesive plan that achieves the City's long-term goals and objectives for the next fiscal year. Neighbor and community leader engagement was integral to identifying opportunities and solutions to community challenges. Public engagement occurred through various efforts including the Budget Advisory Board meetings, Revenue Estimating Conference Committee meetings, and the City Commission Prioritization Workshop. In addition, each year the City conducts a series of Neighbor Surveys to identify priorities, assess community needs, inform strategic plans, and evaluate operational performance. Online budget engagement tools such as Balancing Act ensure easy access to provide feedback on the proposed budget.

The dedicated members of our Budget Advisory Board meet year-round to provide the City Commission with input regarding the neighbor's perspective of various budget related issues. Each department presented their business plans, budgetary line items, capital projects, and operational enhancement requests to the Budget Advisory Board. The Budget Advisory Board meetings present an opportunity for our neighbors to make recommendations to management and the City Commission concerning how funds should be prioritized for the upcoming fiscal year.

The collaborative effort of these diverse community stakeholders, along with the professional expertise of our staff, ensures the adopted budget efficiently addresses the most pressing challenges faced by our community and continues to recognize the core mission of municipal government.

To ensure long-term financial stability, the City of Fort Lauderdale performs a comprehensive financial sustainability analysis for each major fund annually during the budget development process. This process allows staff to examine the current revenues and expenditures and project into the future. This ensures that the City is able to meet all ongoing obligations, such as operating expenses, capital investments, debt service, and minimum reserve targets over the ten-year horizon. This detailed forecast was presented at a City Commission Workshop with the Budget Advisory Board on June 18, 2024.

How the Adopted Budget Implements the City Commission Priorities

As part of our commitment to an open and transparent government, the Commission participated in a prioritization workshop in January 2024 to identify priorities for the upcoming year. Through a facilitated session that included community input, the FY 2025 Commission Priorities were developed. The adopted budget makes fundamental investments that will improve the quality of life for neighbors today and prepares the City for tomorrow's challenges.

The adopted budget makes significant investments in public safety, infrastructure, and other Commission Priorities to meet the growing demand for services, which are due primarily to population growth and increased tourism. Our team thoughtfully considered ways to align resources towards addressing these priorities to provide the best services for our neighbors while maintaining the current millage rate. The table below demonstrates how funding in the FY 2025 Adopted Budget will advance the City Commission's priorities.

PRIORITY	FUNDED ITEMS (★ Newly funded initiatives)
Public Safety	★The Fire Rescue Department budget includes approximately $560,000 for the addition of five (5) positions which will add a third firefighter/paramedic to one Medical Rescue Unit beginning in April 2025.
	★ The Police Department budget includes $158,516 to support a new recruitment and retention incentive program, which will provide financial incentives for the hiring of new police officers, as well as funding to lease a new police recruitment office.
	★ The Police Department budget includes funding to establish a School Zone Speed Enforcement Camera Program which will install automated speed detection systems in school zones for four schools; this enhancement is expected to be cost neutral due to additional enforcement revenues.
	★ A Police Department focused public safety survey is funded in the amount of approximately $48,300 to better understand the perception and satisfaction with the City's police and public safety efforts.
	The CIP includes $49.6 million of available funding for the completion of the Police Headquarters Replacement Project.
	The Police Department budget includes approximately $714,000 for the replacement of police equipment such as ballistic vests and license plate readers.
	The Police Department budget continues to fund the staffing of the Real Time Crime Center in the amount of approximately $396,000.
	The Police Department budget includes $344,000 for the continuation and expansion of the ShotSpotter Program.
	The Fleet Services budget includes $9.0 million for the replacement of 86 Public Safety vehicles, per the vehicle replacement schedule, including six Fire Rescue apparatuses.
	The Fire Rescue Department budget includes approximately $803,000 for the replacement of equipment such as extrication equipment and bunker gear.
	The CIP includes approximately $239,000 of available funding for a temporary trailer to serve as the Ocean Rescue Headquarters.
	The CIP includes approximately $196,000 for the replacement of lifeguard towers.

Homeless Initiatives	★The City Manager's Office budget includes $330,000 for Shelter Bed Access Program which would provide temporary shelter for neighbors experiencing homelessness for a period of up to 60 days.
	The Neighbor Support Division budget includes approximately $315,260 to continue the Housing Navigation Program in partnership with the Taskforce Fore Ending Homelessness.
	The Neighbor Support Division budget includes $203,382 for the continuation of the Community Court Program which includes one (1) position and helps individuals receive services tailored to their needs, and link participants to restitution projects and onsite social services and treatment providers.
	The Police Department continues its efforts toward homeless support in the amount of approximately $1.1 million through the General Fund for the Homeless Outreach Unit and Reunification Travel Voucher Program.
	The Homeless Intervention Administrator position continues to be funded by the City Manager's Office in the amount of approximately $133,022.
	The Fire Rescue Department Budget includes $309,332 to continue the Mobile Integrated Health Program – Homeless Action Team which connects high utilizers (911 callers with three or more logged calls annually) to public and private resources.
	Entitlement grant funding will continue to support homelessness initiatives and is managed by the Housing and Community Development Division:
	o Community Development Block Grant (CDBG) funding will provide approximately $226,000 to support local organizations' homelessness assistance and prevention programs.
	o State Housing Initiative Partnership funding will provide $1.4 million to be used in part to assist to those experiencing homelessness and to prevent homelessness.
Affordable Housing and Economic Development	Entitlement grant funding will continue to support housing opportunity initiatives and is managed by the Housing and Community Development Division:
	o HOME Investment Partnerships funding will provide approximately $202,000 to be used in part to support affordable housing initiatives.
	o Housing Opportunities for Persons with AIDS (HOPWA) funding will provide $7.6 million to assist with facility-based housing, various rent programs, mortgage assistance, and utilities.
	★The Development Services Department budget includes $100,000 for the South Regional Activity Center Code Update. These land use and zoning amendments will increase the potential affordable and workforce housing in the area.
	The Community Redevelopment Agency budgets include approximately $19.1 million to fund incentive programs to attract new businesses and encourage economic development. Another $70,000 is included to advertise and promote the incentive programs.
	The Public Affairs Division of the City Manager's Office is funded in the amount of approximately $1.6 million, which includes funding to attract new and support existing businesses including Economic Development Incentives.
	The CIP includes $9.9 million in available funding to support the initial costs associated with the replacement of City Hall.

Transportation and Traffic	The CIP includes $3.5 million for the repair and maintenance of asphalt, roadways, and sidewalks, in addition to $870 thousand to expand sidewalk access.
	★The Transportation and Mobility Department budget includes $45,000 to improve the safety at the intersection of Las Olas and SE 2nd Avenue with the implementation of signs and markings.
	★The Transportation and Mobility budget appropriates $200,000 for the addition of forty (40) new speed cushions throughout the City to minimize speeding in residential neighborhoods. This represents a $100,000 expansion of the Traffic Calming Program.
	★The Transportation and Mobility Department budget includes approximately $376,000 to provide for a security presence at the Performing Arts Center Parking Garage as well as to complete a structural assessment.
	★The operating budget includes $676,000 to serve as a match for a US Department of Transportation Railroad Crossing Elimination Grant. This grant will support an effort to retain the Quiet Zone (no train horns) by providing additional safety elements to the Florida East Coast (FEC) Railway corridor.
	★The operating budget includes $375,000 to serve as a match for a US Department of Transportation Reconnecting Communities Grant. This grant will support the planning efforts to create underpasses on major roadways at the FEC tracks.
	★The Transportation and Mobility Department budget includes funding to enhance parking enforcement, specifically in the Flagler Village area; this enhancement is expected to be cost neutral due to additional parking revenues.
	The CIP includes $6.0 million of available funding to continue the implementation of the Las Olas Mobility Plan.
	The Transportation and Mobility Department budget includes $1.7 million in ongoing funding to enhance the City's Microtransit Program.
	The CIP includes approximately $92,827 of available funding for traffic flow improvements as well as $80,000 for the Riverside Park Traffic Calming Project.
	Transportation and Mobility Department General Fund budget includes $5,000 for the Bluetooth Sensor Program to collect traffic data for analysis.
	The Transportation and Mobility Department General Fund budget includes $10,000 to continue the Speed Radar Program to collect traffic data for potential synchronization improvements.
Infrastructure and Resilience	The CIP includes $41.2 million in cash funded Stormwater Fund capital projects.
	★The Public Works Department budget includes $2.8 million to enhance maintenance of stormwater infrastructure following the addition of new stormwater assets.
	★The Public Works Department budget includes approximately $678,000 for an additional six (6) positions who will manage the construction of new stormwater infrastructure.
	★The Public Works Department budget includes approximately $168,000 for a Resilience Outreach Coordinator.
	★The City Manager's Office budget includes approximately $242,000 for the addition of a Chief Waterways Officer.

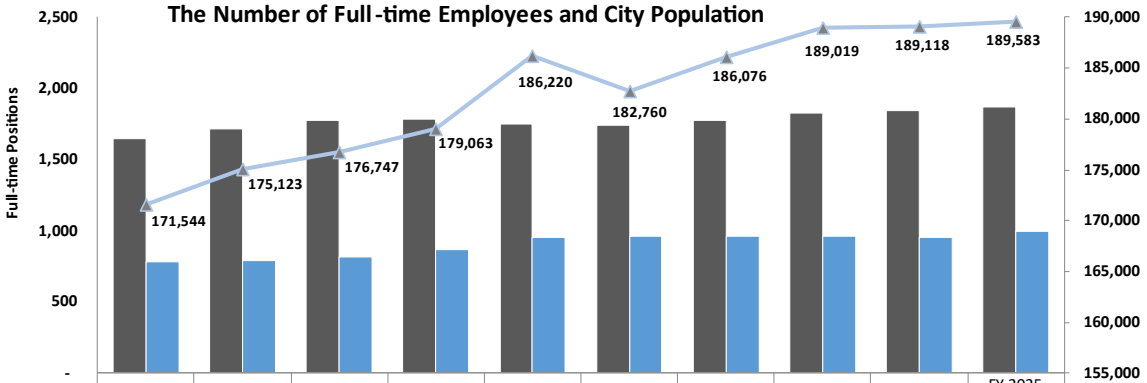
Infrastructure and Resilience, continued	The CIP appropriates an additional $484,100 in funding for the restoration and replacement of seawalls to enhance the $2.0 million of available funding.
	The Public Works Department will address water quality through the following initiatives:
	o The Public Works Department Water & Sewer Fund budget includes $136,452 in funding for the Waterway Quality Monitoring Program.
	o The Public Works Department budget includes $398,000 for the Canal Cleaning Program.
	The Water/Sewer Revenue Bond was issued in FY 2018 in the amount of $200 million to fund priority projects; another $200.0 million was issued in FY 2024 for consent order and other priority water and sewer infrastructure projects. Many of these projects have a multi-year implementation cycle and are ongoing.
	The CIP Water/Sewer Master Plan includes $30.9 million in new cash funded capital projects in addition to approximately $76.9 million in unspent project balances. The Central Region Wastewater budget includes $19.9 million in new cash funded capital projects prioritized based upon a renewal and replacement study in addition to over $63.3 million in unspent project balances.
	The CIP includes $140.6 million in available funding for an owner's representative for the new Prospect Lake Water Treatment Plant. It is anticipated after the owner's representative completes their work, the City will issue debt to support required site work and other obligations under the Comprehensive Agreement.
	The Fortify Lauderdale Program continues to make great strides toward the completion of the first tranche of Stormwater improvements in the original eight (8) neighborhoods. There is an issuance of a Stormwater Bond to support the next phase of activity planned for FY 2026.
	The CIP appropriates an additional $3.8 million for a condition assessment of the City's Watershed Asset Management Plan (WAMP) to enhance the $3.8 million of available funding. Additionally, the Public Works Department Stormwater Operations budget includes $1.3 million to support asset inventory improvements and implementation of the WAMP.
	Approximately $158,000 is included in the Public Works Department budget for a senior project manager to manage the construction of the new Prospect Lake Water Treatment Plant.
	★The Public Works Department budget includes $3.0 million to develop an updated Comprehensive Water and Sewer Masterplan.
	The CIP appropriates an additional $8.4 million for the repair and replacement of bridges to enhance the $3.5 million of available funding.
Public Spaces and Community Initiatives	The Development Services Department budget includes approximately $267,000 for planning and administration of the Historic Preservation Program funded by the General Fund
	★Nonprofit organization funding will continue to support the Fort Lauderdale Historical Society, Inc. in the amount of $85,000 which contributes to the City's historical life and serves as a resource within the Riverwalk Arts and Entertainment

Public Spaces and Community Initiatives, continued	District. Additionally, $100,000 has been included for improvements to the building being used by the Fort Lauderdale Historical Society, Inc.
	The Development Services Department budget includes approximately $5.6 million for the enforcement of code concerns, including vacation rental regulations.
	Entitlement grant funding, in the amount of approximately $907,000, will be used in part to proliferate access to internet in low-income neighborhoods.
	★The City continues to fund a Chief Education Officer to improve education within the City in the amount of approximately $139,000. Additionally, $15,000 is being included for a Teachers of the Year commemoration.
	The CIP includes approximately $2.7 million of available funding for the Galt Ocean Mile beautification project.
	The CIP appropriates $2.0 million for the repair and maintenance of City-owned facilities to enhance the $2.7 million of available funding.
	The Parks and Recreation Department budget includes $24.3 million for the maintenance of parks and medians and Citywide tree services.

**Some of these projects have elements that are components of other programs and initiatives; as such, the funding identified above may extend to multiple Commission Priorities.*

FY 2025 Adopted Budget Snapshot

The total General Fund personnel complement for FY 2025 is adopted at 1,866 full-time employees, which does not include part-time and seasonal (temporary) employees. Seasonal positions supplement staffing for temporary periods such as summer camps or special events but are not considered regular employees.



	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 Adopted
General Fund Employees	1,647	1,715	1,774	1,786	1,747	1,745	1,773	1,827	1,842	1,866
Other Fund Employees	782	788	820	867	951	966	959	965	954	994
Population Estimate*	171,544	175,123	176,747	179,063	186,220	182,760	186,076	189,019	189,118	189,583

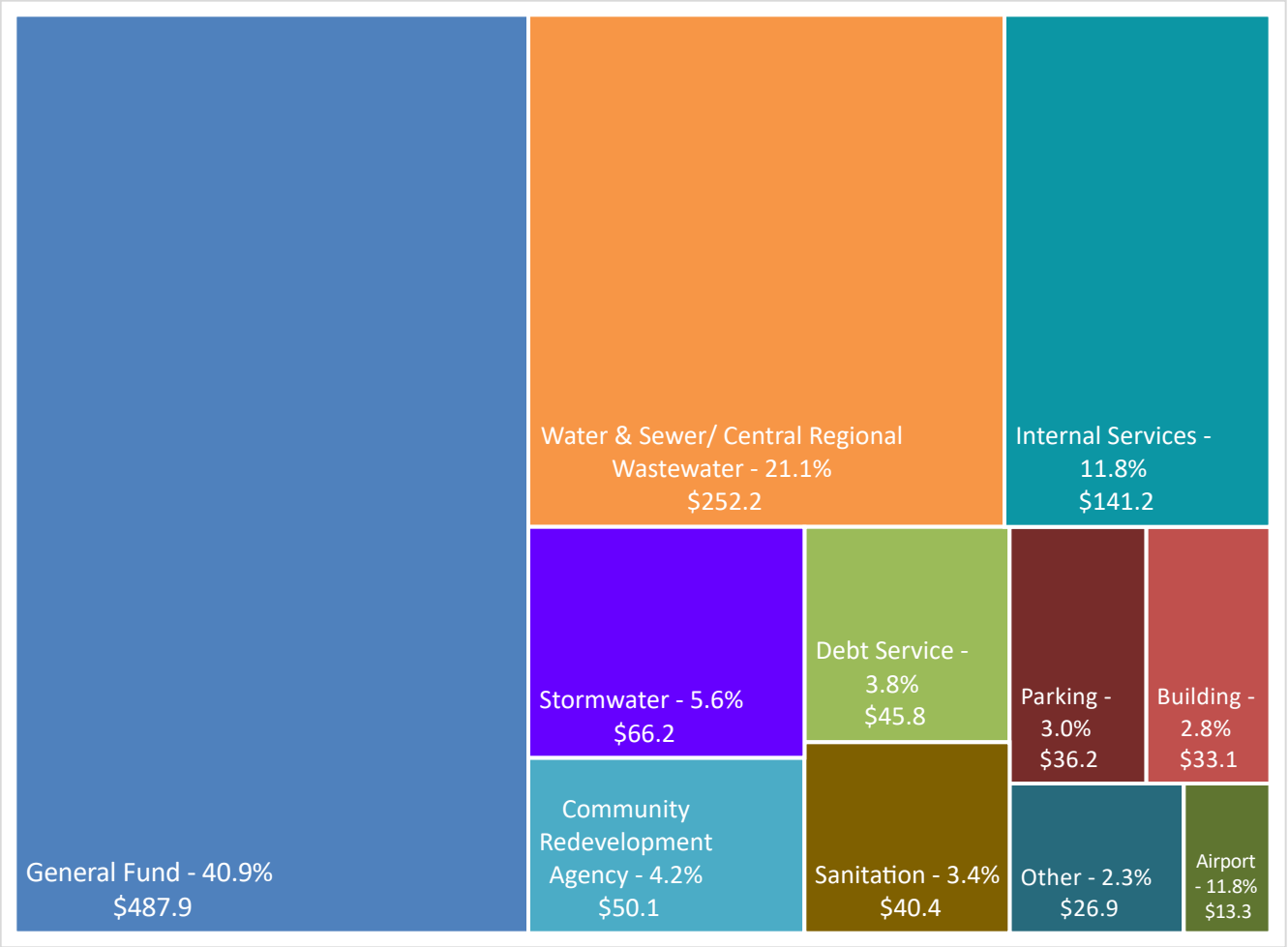
**Population Estimates; Bureau of Economic and Business Research – University of Florida, April 2024.*

Infrastructure and Community Investment Plan

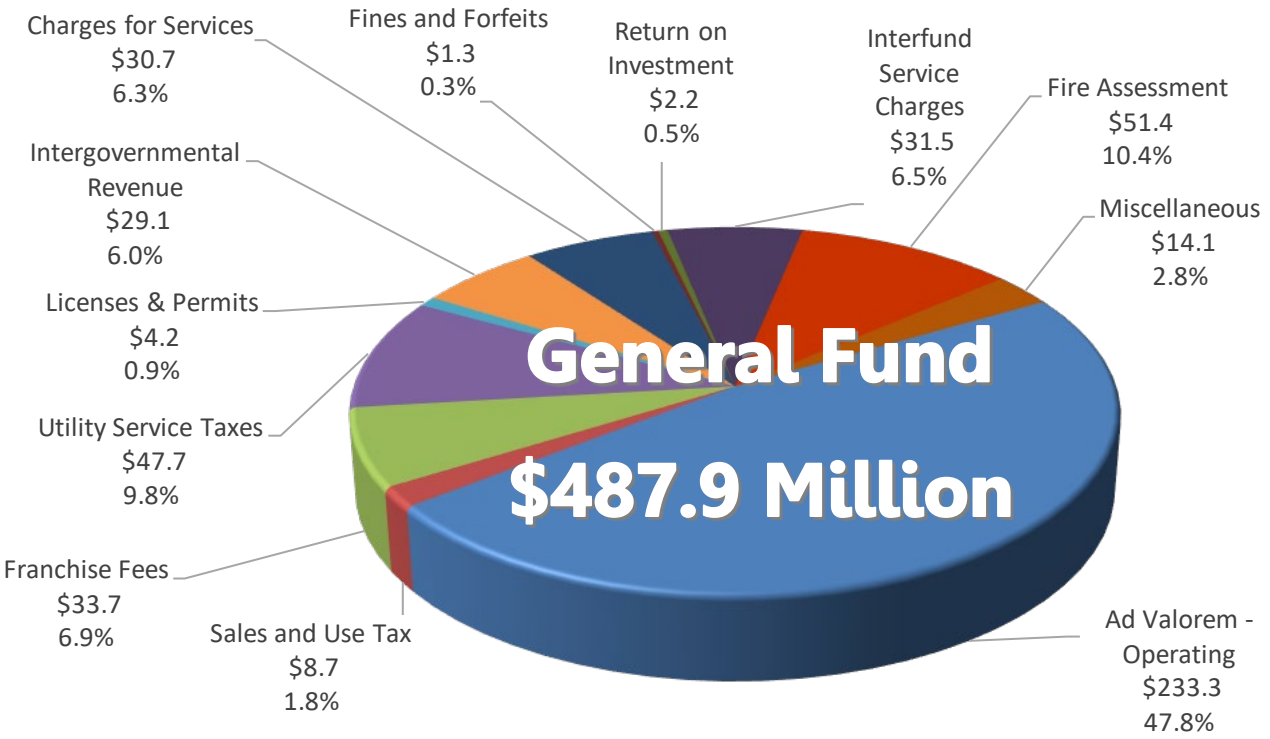
In the FY 2025 – 2029 Adopted Community Investment Plan (CIP), staff has strategically outlined a roadmap that includes all the critical initiatives the City needs to undertake over the next five years. The City's assets are carefully managed and maintained to ensure that Fort Lauderdale remains the City you never want to leave. The FY 2025 CIP includes $21.8 million in General Funds and $500,000 in Community Block Grant Funds to address the most pressing general infrastructure needs of our community. Below are some highlighted projects:

- $8.4 million for bridge repair and replacements
- $4.8 million for communication equipment upgrades
- $4.4 million for the repair and replacement of roadways and sidewalks
- $2.0 million for City Facility Repairs and Replacements
- $700,000 for the Renovation of Parker Playhouse
- $580,000 for Traffic Flow Improvements
- $500,000 for Streetlight Improvements
- $480,000 for Seawall Restoration and Replacement
- $400,000 for other public space enhancements
- $200,000 for Lifeguard Tower Replacements

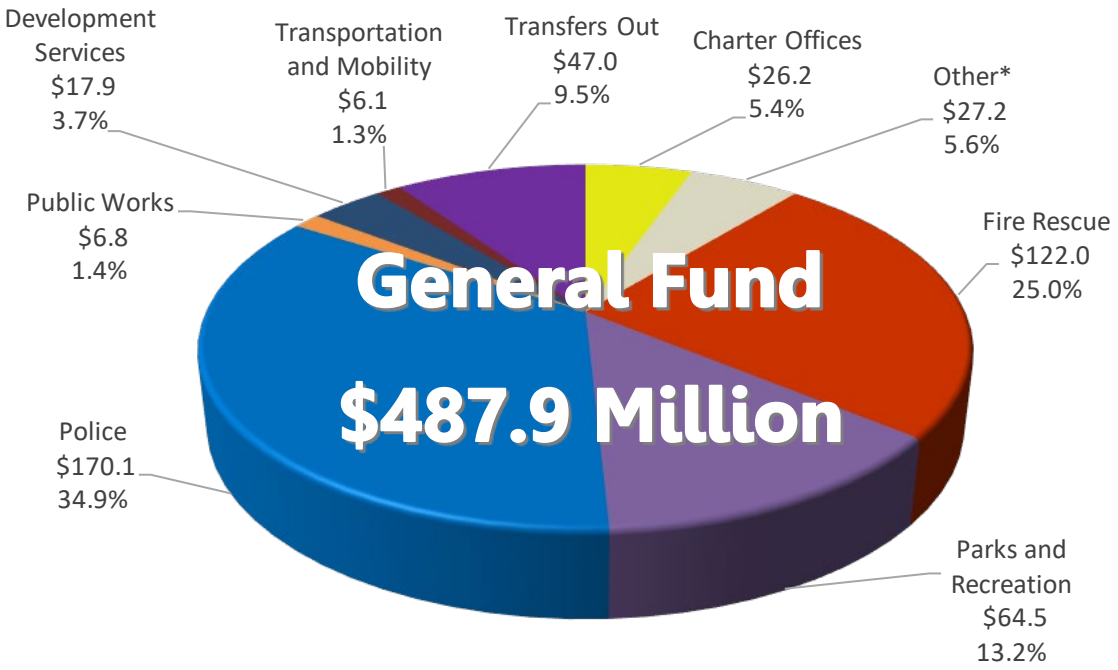
FY 2025 Adopted Operating Budget with Transfers - $1.2 Billion
(All Funds - In Millions)



Where the Money Comes From



Where the Money Goes



**Other includes Finance, Human Resources, Debt Services, Office Management and Budget, and Other General Government Departments.*

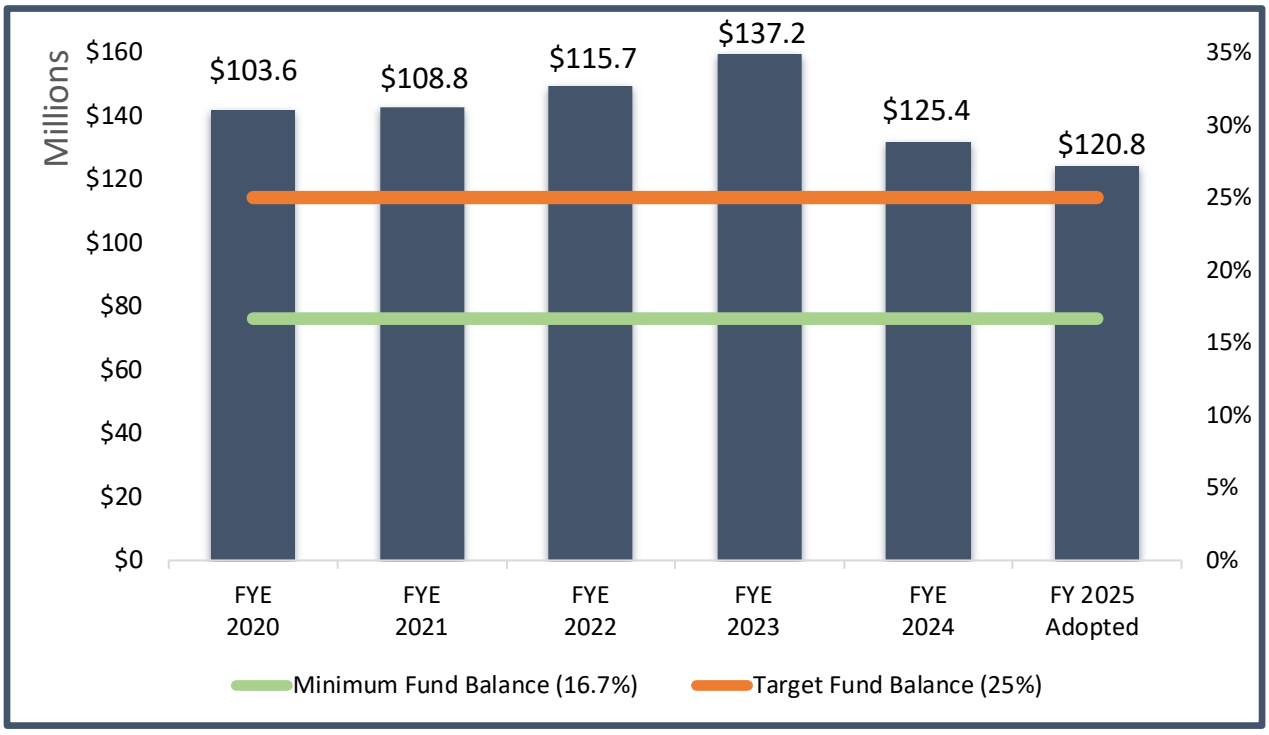
General Fund - Fund Balance

The fund balance in the General Fund provides a measure of the financial resources available for future spending or appropriation. These funds should be adequate to support potential unanticipated costs, like natural disasters and emergency repairs, and to support unanticipated opportunities, like leveraging general fund dollars to meet grant match requirements. Credit rating agencies such as Standard and Poor's (S&P) and Moody's Investors Service have pointed to the City's reserves as an indicator of the fiscal health for our City thus allowing the City to experience significant savings in interest costs.

The City Commission's fund balance policy requires a minimum available fund balance for the General Fund of two months, or 16.7% of the General Fund Budget including necessary transfers. To put the City into a favorable position to issue General Obligation Bonds and address unplanned events, our target General Fund Balance is three (3) months of operating expenses, or 25% of the General Fund Budget including necessary transfers. Since the policy is a percentage of the budget, as the budget increases, the required level of fund balance also increases.

The FY 2025 Adopted Budget includes the appropriation of $4.6 million from fund balance, primarily for the first of seven cost of living adjustment payments for the General Employee Retirement System (GERS) retirees. The FY 2025 estimated fund balance exceeds our targeted fund balance requirement by $9.5 million with a total available fund balance of $120.8 million, or 27.13% of the General Fund operating budget as shown in the chart below. City staff continue to monitor and assess the fund balance to ensure that the level of available funds is commensurate with the level of risk associated with our diverse City and the variability in our revenue and expenditure sources.

General Fund – Fund Balance in Dollars and as a Percent of the Operating Budget



General Fund Changes Since the FY 2025 Proposed Budget

Adjustments were made to the FY 2025 Proposed General Fund to incorporate updated assumptions and new information. General Fund revenues were increased by $4.3 million, primarily due to an appropriation from fund balance to support a cost-of-living adjustment for General Employee Retirement System (GERS) retirees. General Fund expenditures were commensurately adjusted by $4.3 million to add funding for a variety of budget enhancements as shown in the table below.

Revenue Adjustments Since Proposed	
Ad Valorem Revenue Broward County Property Appraiser estimates posted 7/1/2024	$1,597,981
Speed Zone Camera Program Revenue Based on Survey of Vendor Programmatic Information	200,443
Municipal Revenue Sharing Sales Tax State Municipal Revenue Sharing estimates posted 7/15/2024	(190,062)
Local Government Half-Cent Sales Tax State Local Government Half-Cent Sales Tax estimates posted 7/15/2024	(153,236)
Communications Services Tax State Communications Services Tax estimates posted 8/1/2024	(145,676)
Local Option Fuel Taxes States Local Option Fuel Taxes estimates posted 8/20/2024	(76,373)
Interfund Revenue Updates Based on Updated Salary Allocations	(54,988)
Appropriation of Fund Balance	3,144,589
Total Revenue Adjustments	$4,322,678

Expenditure Adjustments Since Proposed	
Increase for Cost-of-Living Adjustment for the General Employee Retirement System Retirees Other General Government	$2,152,978
Increase for Railroad Crossing Elimination Grant Program Local Match Other General Government	676,000
Increase for Reconnecting Communities Grant Local Match Other General Government	375,000
Increase Transfer to Community Redevelopment Agency (CRA) Transfer to Community Redevelopment Agency	315,424
Increase to Reflect General Fund Position Adjustments, Reorganizations, and Scheduled Contractual Updates Multiple Departments	184,301
Increase Funding for Traffic Calming Program Transportation and Mobility	100,000
Increase Funding for Two Weeks of Paid Parental Leave Other General Government	100,000
Increase for South Regional Activity Center Code Update Development Services	100,000
Increase for 24/7 Lobby Receptionists at the New Police Headquarters and Recruitment Office Rent Police Department	96,151
Increase for Fire Rescue Department Public Information Officer Vehicle Fire Rescue Department	75,000
Increase for Enhanced Nonprofit Funding (Early Morning Coalition and Mobile School Pantry) Other General Government	61,000
Increase to Support Rental Space and Audio-Visual Needs for City Commission Meetings Other General Government and City Clerk's Office	44,424
Increase for Enhanced Riverwalk Activation Support Parks and Recreation Department	27,400
Galt Ocean Art Events Parks and Recreation Department	15,000
Total Expenditure Adjustments	**$4,322,678**

Property Taxes

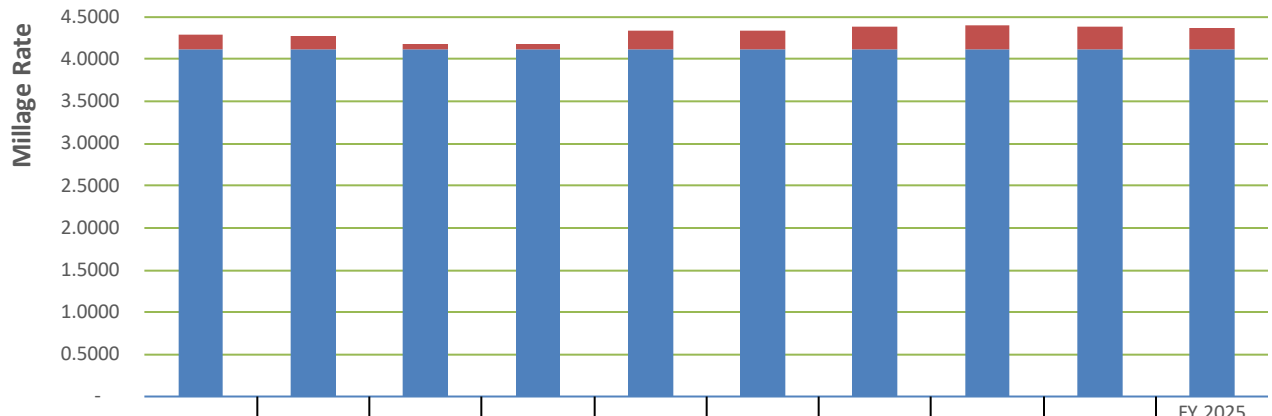
The chart below represents the Broward County Property Appraiser's taxable values and net new construction for the last ten years.

Calendar Tax Year	Net New Construction	Final Gross Taxable Value	Increase/Decrease from Prior Year	Operating Millage Rate
2024 - July	**$596,586,866**	**$58,986,083,589**	**8.56%**	**4.1193**
2023 - Final	$1,131,926,110	$54,333,485,464	11.33%	4.1193
2022 - Final	$1,679,235,780	$48,804,360,453	12.95%	4.1193
2021 - Final	$1,141,870,340	$43,209,678,707	5.73%	4.1193
2020 - Final	$686,582,000	$40,866,781,365	5.43%	4.1193
2019 - Final	$1,139,083,000	$38,762,628,574	7.36%	4.1193
2018 - Final	$824,076,040	$36,105,845,628	7.69%	4.1193
2017 - Final	$340,929,480	$33,528,048,467	8.27%	4.1193
2016 - Final	$455,847,640	$30,966,306,786	9.20%	4.1193
2015 - Final	$329,982,320	$28,357,575,422	9.09%	4.1193

Millage Comparison

The FY 2025 Adopted Budget includes an operating millage rate of 4.1193 per $1,000 of taxable value. The Adopted aggregate millage rate (operating and debt service) is 4.3738, which is approximately a 0.44% decrease from the prior year rate of 4.3930. The debt service millage rate adjusts annually based on the property valuation and debt service requirement. The debt service millage in FY 2025 includes two voter approved General Obligation Bonds approved in March of 2019 to fund park improvements and a new Police Headquarters in addition to older debt associated with new Fire Rescue facilities.

Millage Rate History



	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 Adopted
City Total	4.2952	4.2803	4.1884	4.1833	4.3443	4.3411	4.3806	4.4026	4.3930	4.3738
Debt Service	0.1759	0.1610	0.0691	0.0640	0.2250	0.2218	0.2613	0.2833	0.2737	0.2545
Operating	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193	4.1193

FY 2025 Funding Highlights
Water and Sewer Fund

The City supplies water and sewer services on a regional basis for approximately 250,000 residents of central Broward County. Areas serviced by the City's water treatment plants and distribution system include Fort Lauderdale, Port Everglades, Sea Ranch Lakes, Lauderdale-by-the-Sea, Oakland Park, Wilton Manors, and portions of Davie, Tamarac, and unincorporated Broward County.

The FY 2025 Water and Sewer Fund Adopted operating budget and transfers is $206.4 million, which is $30.8 million more than the FY 2024 Adopted Budget. For FY 2025, the City Commission approved a water rate increase of 22.5% in order to support the construction of the approved Prospect Lake Water Treatment Plant, the procurement of a new Automatic Metering System, and other operating and capital needs of the system. The City Commission approved a 9% rate increase for the monthly sewer charge. The combined 22.5% and 9.0% rate increases are intended to generate approximately 14.4% more revenue for the combined utility system in total. The impact by customer varies based upon user class and level of water consumption. An example of a customer's monthly increase based upon consumption of 5,000 gallons/month is provided below.

Water and Sewer Charges Monthly Increase on Neighbors
(Based on Average Usage of 5,000 gallons/month)

5/8 Inch Meter	FY 2024 Rate	FY 2025 Adopted Rate	$ Change	% Change
Total	**$93.67**	**$107.15**	**$13.48**	**14.4%***

** The blended 22.5% and 9.0% rate increases are intended to generate approximately 14.4% more revenue for the utility in totality. The impact varies based upon user class and consumption.*

Central Regional Wastewater System Fund

The Central Regional Wastewater System Fund adopted expenditures is $45.8 million which is $2.8 million more than the FY 2024 Adopted Budget. The large customer wastewater rate will increase from $2.82 per 1,000 gallons to $2.85 per 1,000 gallons.

Bulk Wastewater Rate

FY 2024 Rate	FY 2025 Adopted Rate	$ Change	% Change
$2.82	**$2.85**	**$0.03**	**1.06%**

Sanitation Fund

The Sanitation Fund supports a full complement of modern solid waste services by providing household garbage, recycling, yard waste, and bulk trash collection. The fund also supports household hazardous waste collection events, rights-of-way maintenance, and public trash receptacles. The City's Clean Team is funded through the Sanitation Fund, working to preserve the unique beauty of our city streets and high-traffic areas. The FY 2025 Sanitation Fund adopted expenditures total $40.4 million, which is a 6.6% increase over the FY 2024 Adopted Budget.

Changes in disposal and processing fees, a new solid waste contract, and increases in volumes collected, offset by the recent outsourcing of bulk collections services and transition of the canal cleaning services to the Stormwater Fund, require an adjustment to the rates charged for these services. The revised solid waste and disposal charge in FY 2025 reflects an increase of 5.0% over the previous rate, representing an increase of $2.38 in the monthly charge for a single-family residential home. The impact of the rate changes for a residential customer is illustrated on the following page:

Sanitation Fee
(Monthly Single-Family Residential Rate)

FY 2024 Rate	FY 2025 Adopted Rate	$ Change	% Change
$47.61	$49.99	$2.38	5.0%

Stormwater Fund

The revenues collected for the City's Stormwater Management Program are used for operating expenses and capital improvements directly related to the management of stormwater, including improvements designed to improve water quality in the City's waterways. The FY 2025 Adopted operating budget and transfers for the Stormwater Fund is $66.2 million, which is 89.8% more than the FY 2024 Adopted Budget.

This year, the City is making an unprecedented investment in its stormwater infrastructure by cash funding $41.2 million in capital projects. Of this, $15 million is earmarked for the initial design of Stormwater Masterplan Phase 2 projects.

These major Fortify Lauderdale investments are possible because the City developed a hybrid stormwater rate structure to build up its reserves and to support a revenue bond in the amount of $200 million to fund the second tranche of the Stormwater Master Plan. The stormwater fee's annual assessment was implemented on October 1, 2020, and is critical to the continued success of the Stormwater Management program. The assessment rates are recommended to increase by 15% for FY 2025.

Stormwater Fee
(Annual Assessment)

Stormwater Charge (Annual Assessment)	FY 2024 Assessment	FY 2025 Assessment
Single Family Residential <= 3 Units	$240.58/unit + $4.61/trip	$276.67/unit + $5.30/trip
Developed Parcels	$2,500.31 per acre + $4.61/trip	$2,875.36 per acre + $5.30/trip
Undeveloped Parcels	$623.70 per acre	$717.26 per acre

Conclusion

The adopted annual budget demonstrates our commitment to meeting the ongoing needs of our City while strategically positioning it for future growth. By allocating resources effectively, investing in essential services, and embracing sustainable and innovative practices, we aim to enhance the quality of life for our neighbors, attract new opportunities, and build a resilient and thriving community.

Throughout the budget development process, there were many competing funding requests with trade-offs to strategically consider. This budget addresses the City Commission's highest priorities for the upcoming fiscal year, positions the City for a strong financial future, and makes the prospective investments needed to ensure that this is a great City to live, work, and play.

I want to thank everyone who assisted in the development of this year's budget, including the Mayor, Vice-Mayor, City Commissioners, Budget Advisory Board, Department Directors, and Budget Coordinators. I am especially grateful for the leadership and technical expertise provided by staff in the Office of Management and Budget throughout the entire process. I would like to thank our amazing City staff for their efforts in support of a comprehensive and transparent budget process and for their outstanding service to our community every day.

The FY 2025 Adopted Budget was formally presented to City Commission at the first public hearing on September 3, 2024, and then adopted at the second public hearing on September 12, 2024. Our team of committed public servants looks forward to working with you as we move forward as a City into our next fiscal year.

Respectfully submitted,

Susan Grant

Susan Grant, CPA
Acting City Manager

WeAreFTL

CITY OF FORT LAUDERDALE

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VENICE OF AMERICA

THE CITY OF FORT LAUDERDALE

Elected officials from left to right: Warren Sturman, Steven Glassman, Dean J. Trantalis, Pamela Beasley-Pittman, and John C. Herbst.

OUR VISION

The City of Fort Lauderdale is committed to improving productivity, streamlining expenses, and developing a stronger, more effective organization. The City has embraced a vision that is based on fiscal responsibility, accountability, high ethical standards, and quality service delivery. It is a vision that rewards excellence, not mediocrity, and above all, places the people of Fort Lauderdale first.

As the City moves forward, it will continue to work in partnership with its most important asset, its neighbors, to develop the strategies necessary to ensure a safe and secure community, provide quality programs and services, enhance quality of life, protect the environment, promote smart growth, and maintain fiscal responsibility. To view the City's complete vision plan, Fast Forward Fort Lauderdale 2035, please visit www.fortlauderdale.gov/vision.

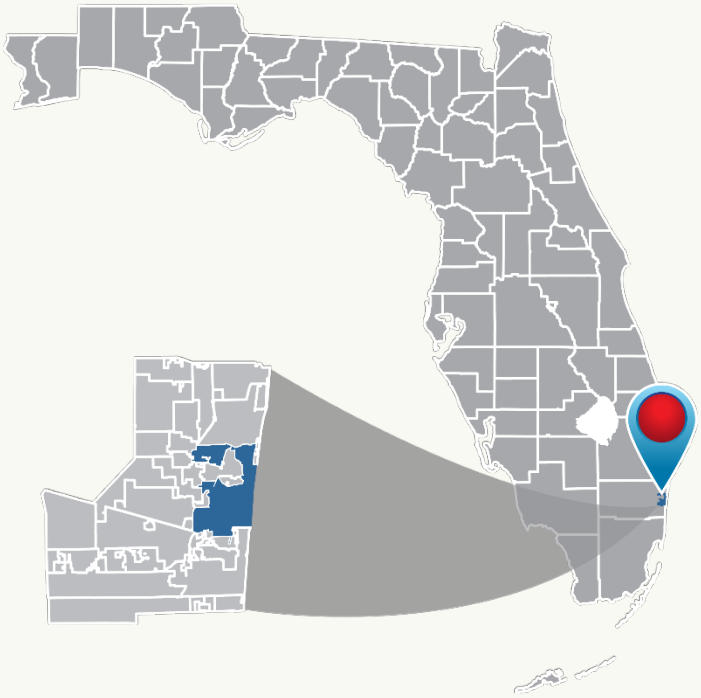
CITY ADMINISTRATION

The City of Fort Lauderdale has been operating under a Commission-Manager form of government since 1925. The City Commission is comprised of the Mayor, who is elected at-large, and four (4) Commissioners, who are elected in non-partisan district races. Elections are slated to occur every four years and each elected official is eligible to serve three consecutive four-year terms. The next election is scheduled for November 2028.

As the City's legislative body, the City Commission sets policy, passes ordinances, adopts resolutions, and makes appointments to advisory boards and committees. The City Manager is appointed by, and reports directly to, the City Commission. As Chief Executive Officer, the City Manager is responsible for directing the City's day-to-day operations and carrying out the policies set forth by the Commission. Susan Grant, Fort Lauderdale's current Acting City Manager, began serving in May 2024.

The City of Fort Lauderdale's organizational structure is comprised of the offices of the City Commission, City Manager, City Attorney, City Auditor, and City Clerk, along with the following ten departments: Development Services, Finance, Fire Rescue, Human Resources, Information Technology Services, Office of Management and Budget, Parks and Recreation, Police, Public Works, and Transportation and Mobility. The City employs a workforce of approximately 2,900 full-time employees. Six bargaining units represent a substantial number of employees, including: Fraternal Order of Police (FOP) – Police Officers and Sergeants, FOP - Police Lieutenants and Captains, International Association of Firefighters (IAFF) Rank and File, IAFF – Battalion Chiefs, International Brotherhood of Teamsters Local 769, and the Federation of Public Employees (Professional and Supervisory).

Fort Lauderdale City Hall, 1968-2024.



THE CITY YOU NEVER WANT TO LEAVE

The City of Fort Lauderdale is a warm and welcoming community famous for its beaches, arts, culture, and outdoor events. is an outstanding place to live, work, and play. There are dining and shopping options all along on Las Olas Boulevard, gondola rides on the canals, beautifully landscaped beachfront promenades, luxury hotels, historical districts, and mansions and yachts along Millionaires Row.

Other attractions, such as the Arts and Entertainment District and the Riverwalk, make Fort Lauderdale a premier destination for people of all ages. The City is just a short drive away from America's Everglades, the largest subtropical wilderness in the United States. All of this truly makes Fort Lauderdale the City you never want to leave.

HISTORY

The Fort Lauderdale area was known as the "New River Settlement" prior to the 20th century. The introduction of the Florida East Coast Railroads in the mid-1890s initiated organized development in the area. In 1911, the City of Fort Lauderdale was incorporated; and in 1915, it was designated the county seat of the newly formed Broward County. The first census after the City's incorporation, the 1920 census, documented a population of 2,065.

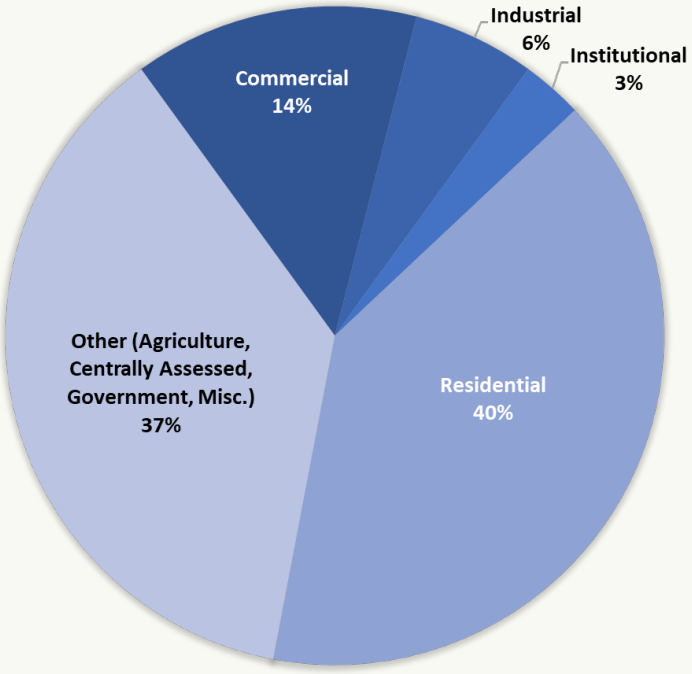
Fort Lauderdale's first considerable development began in the 1920s amidst the Florida land boom. Fort Lauderdale became a major United States Naval Base during World War II. After the war ended, service members returned to the area and, in earnest, an enormous population explosion began.

Today, the City of Fort Lauderdale is known as a major yachting capital, one of the nation's most popular tourist destinations, and the center of a metropolitan area with more than 19.4 million visitors annually.

OUR CITY AT A GLANCE

The City of Fort Lauderdale is perpetually growing and evolving. The following section will provide you with a snapshot of the City as it exists today, as well as illustrate historical trends over the past few decades. Although the trends are presented separately, the interactions between them influence the direction of the City's future. These constantly changing trends and demographics greatly influence the types and costs of governmental services provided to our neighbors.

EXISTING LAND USE



Source: City of Fort Lauderdale, Geographic Information System (GIS) Division

RECREATION

812 Acres of City Parks
62 Athletic Fields
37 Basketball Courts
13 Boat/Kayak Launches
118 Boat Slips
8 Conservation Sites
5 Dog Parks
31 Fitness Trails
14 Community/Social Centers
165 Miles of Navigable Waterways
7 Miles of Public Beach
9 Municipal Swimming Pools
112 City Parks
49 Playgrounds
50 Tennis Courts
44 Water Frontage Sites

INFRASTRUCTURE

TRANSPORTATION AND PARKING

17 B-Cycle Bike Share Stations
175 Bus Shelters
2 Bus Stations
10,900 City Maintained Parking Spaces
5 City Parking Garages
32 City Parking Lots
1 Executive Airport
1 Helistop
76 Miles of Bike Lanes
426 Miles of Sidewalks
809 Miles of Streets
3 Railroad Stations
773 Transit Bus Stations
8 Water Trolley Stops

WATER AND SEWER

2 Deep Well Injection Sites
6,246 Fire Hydrants
598 Miles of Sanitary Sewers
191 Miles of Storm Drainage
784 Miles of Water Mains
2 Raw Water Well Fields
190 Stormwater and Wastewater Pumping Stations
1 Wastewater Treatment Plant
2 Water Treatment Plants

BUILDINGS AND LAND USE

4 Cemeteries
53 City Bridges
133 City Buildings
12 Fire Stations

AREA SPORTS

ACCESSIBILITY

Fort Lauderdale is located less than an hour from the Miami and Palm Beach International Airports and offers convenient access to international markets including Africa, Latin America, the Caribbean, Canada, Europe, and the Pacific Rim. Downtown Fort Lauderdale is located within three (3) miles of Port Everglades, the Fort Lauderdale/Hollywood International Airport, I-95, I-595, the Amtrak Railway, the Tri-Rail commuter train, and the Brightline.

MAJOR ROADWAYS

- I-95, I-595, I-75, Florida Turnpike, and US-1

RAILWAY SYSTEMS

- Freight Carriers, Florida East Coast (FEC) Railroad, CSX Transportation, Amtrak, Tri-Rail, and Brightline

MAJOR AIRPORTS

- Fort Lauderdale / Hollywood International Airport (FLL), Fort Lauderdale Executive Airport (FXE)

PORTS

- Port Everglades

EDUCATION AND HEALTHCARE

COLLEGES/UNIVERSITIES

- Barry University
- Broward College
- Florida Atlantic University
- Keiser University
- Nova Southeastern University

VOCATIONAL / TECHNICAL

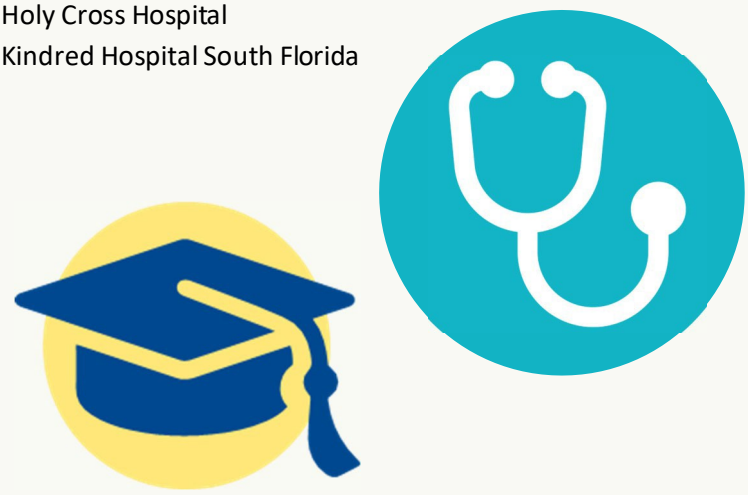
- Atlantic & McFatter Technical Centers
- Lingua Language Center
- Sheridan Technical College

PUBLIC HOSPITAL AUTHORITY

- Broward Health Medical Center

ACUTE CARE HOSPITALS

- Holy Cross Hospital
- Kindred Hospital South Florida



A DESIRABLE CITY FOR A SUCCESSFUL BUSINESS

LARGEST PRIVATE EMPLOYERS—RANKED BY EMPLOYEES

COMPANY	ESTIMATED EMPLOYEES	TYPE OF BUSINESS
AutoNation	2,469	Automotive
Rick Case Automotive Group	1,156	Automotive
Citrix	1,000	Software Development
SDI International	800	Management Services
Zimmerman	781	Advertising
Stryker	600	Medical Technology
Convey Health Solutions	597	Pharmacies
Franklin Templeton	550	Banking
Hotwire Communications	519	Telecommunications
Greenspoon Marder	455	Law Firm

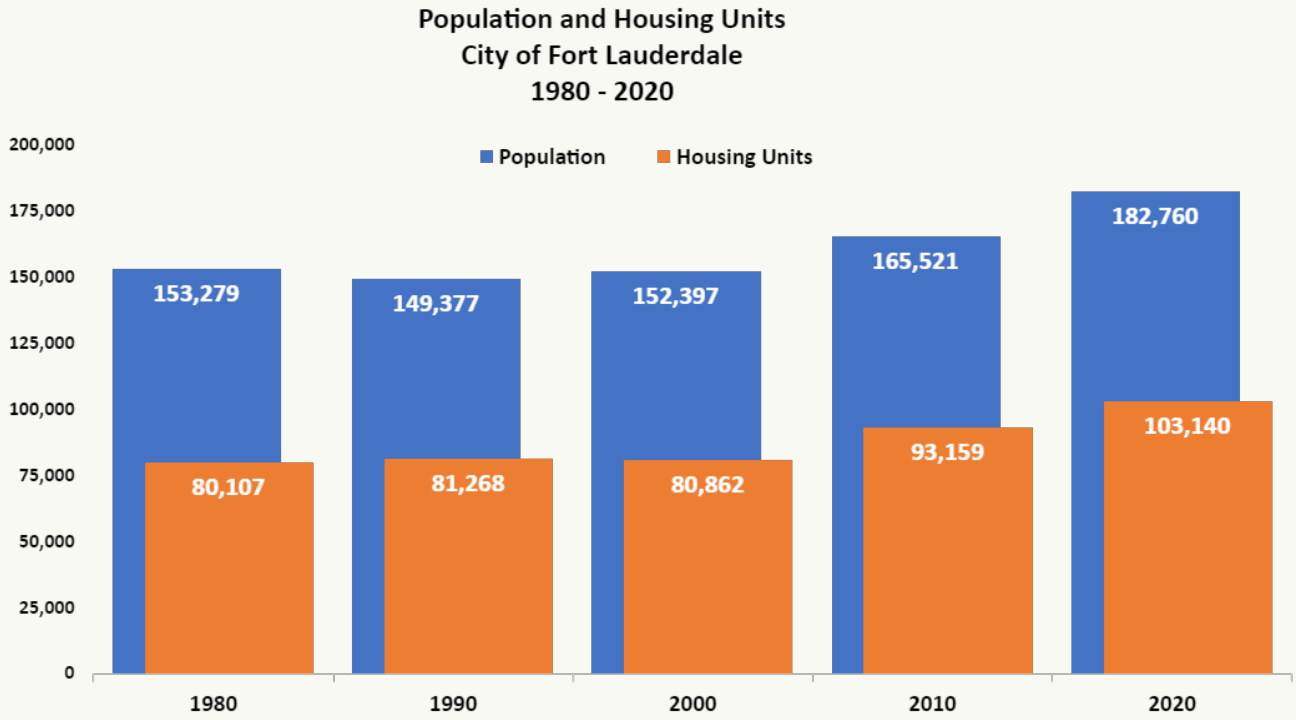
Source: Greater Fort Lauderdale Alliance's Economic Sourcebook and Market Profile 2025

DEMOGRAPHIC TRENDS

Demographic trends strongly influence the City of Fort Lauderdale's budget. Changing demographics impact the cost of governmental services as well as tax revenues. The following information is based on the most recent data available at the time of publication.

POPULATION AND HOUSING

Some of the strongest demographic influences on the City's expenditures and revenues are those associated with the growth in total population and housing units. From 1980 to 2020, the City grew by approximately 29,481 residents (or a 19% increase) and added 23,033 additional housing units (or a 29% increase). Many City programs, such as fire prevention, transit, and water and sewer are impacted by the number of housing units. Other programs, such as recreation and police staffing, are impacted more by the growth of the population.

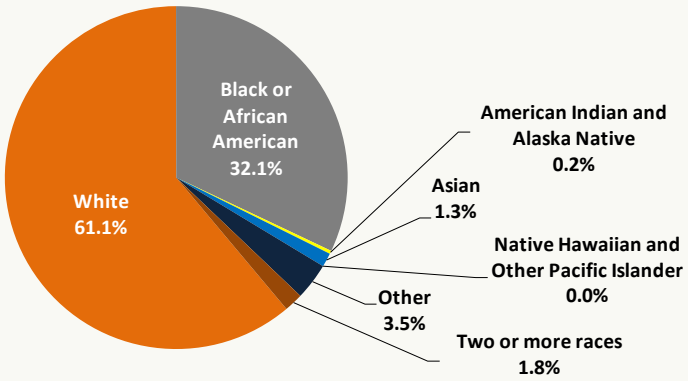


Source: 1980, 1990, 2000, 2010, & 2020 U.S. Census Bureau

CULTURAL DIVERSITY

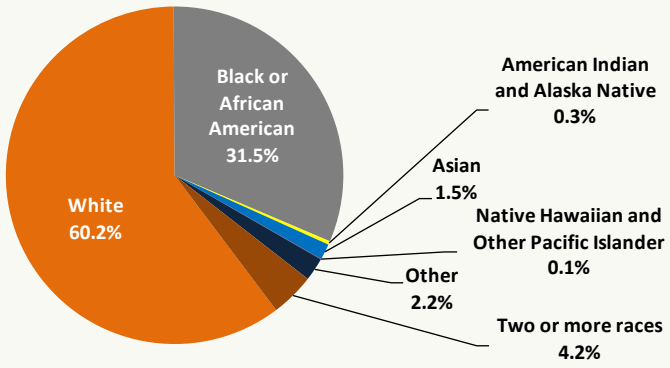
As the City has matured and its population has grown, the City of Fort Lauderdale has become more diverse. The past censuses have shown increased racial, ethnic, and cultural diversity among residents. In 2010, racial minorities comprised 38.9% of Fort Lauderdale's population; in 2020, minorities made up 39.8% of the City's population. As the City's population diversifies, the City strives to expand programming to celebrate the increased cultural diversity and enhance services to accommodate residents that speak a language other than English.

Racial Composition 2010



Source: U.S. 2010 American Community Survey 5-Year Estimates Census

Racial Composition 2020

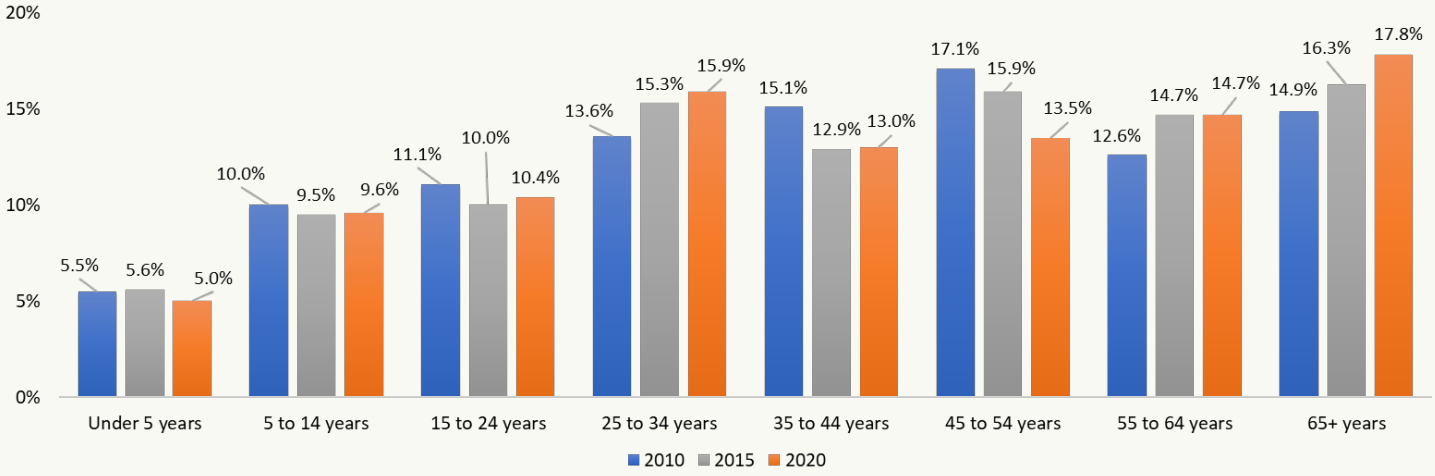


Source: U.S. 2020 American Community Survey 5-Year Estimates Census

POPULATION AGE DISTRIBUTION

The population of the City of Fort Lauderdale has grown older in the last ten years. Since 2010, the percentage of adults 65 years and older grew from 14.9% to 17.8%. A 3% increase is commensurate with national trends, but the share of adults over the age of 65 in Fort Lauderdale still exceeds the national average of 16%. In the last decade, Fort Lauderdale also increased its share of young professionals – people aged 25 to 34. Since 2010, the number of young professionals grew by 2.3% (13.6% to 15.9%), while nationally, young professionals grew by only 0.7%. In the last decade, Fort Lauderdale saw a 1.6% decrease in its percentage of children and youth – people under the age of 24 – mirroring national trends. Another notable decrease was in the number of adults aged 35 to 54 years, where the share dropped by 5.7%, while nationally, the decrease was limited to 3.2%.

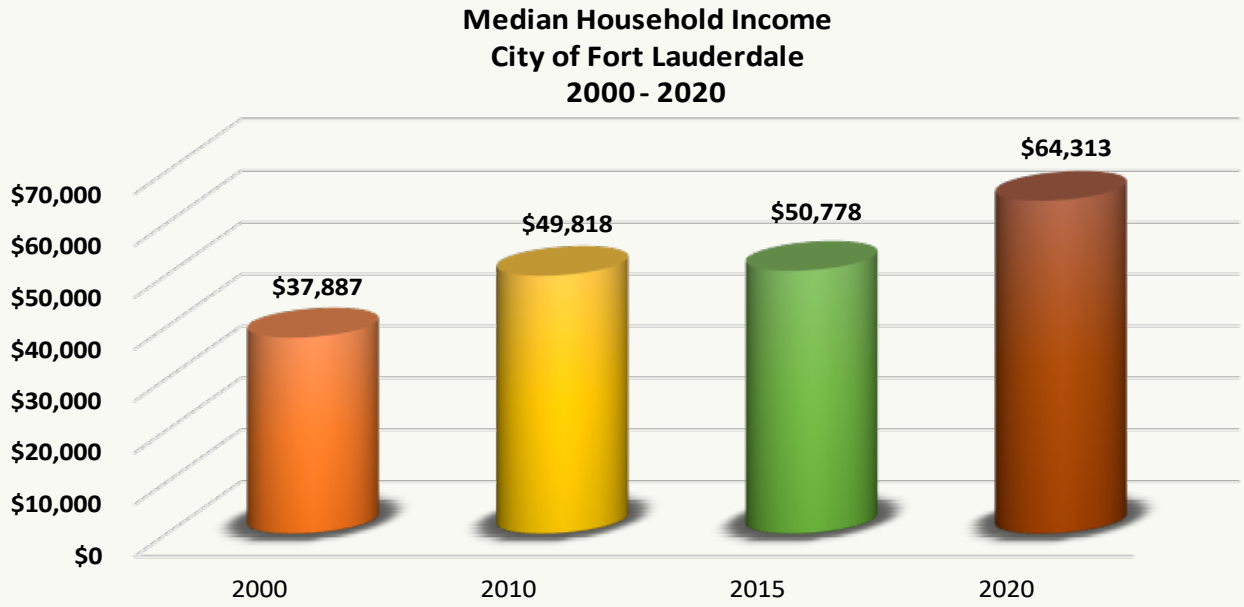
Percent Population Share by Age Group
City of Fort Lauderdale
2010, 2015, & 2020



Source: 2010, 2015, and 2020 American Community Survey 5-Year Estimates

HOUSEHOLD INCOME

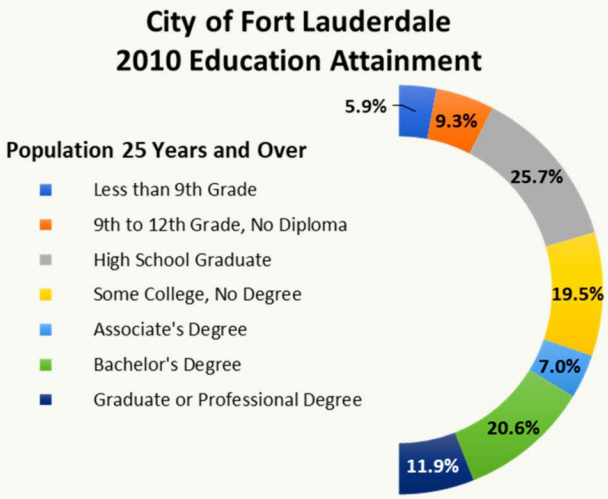
Fort Lauderdale's median household income increased by 70% from $37,887 in 2000 to $64,313 in 2020. Income growth does not directly impact the City's tax revenues because Florida does not tax incomes. However, tax revenues are indirectly impacted by higher incomes because they improve the purchasing power of local residents, leading to an increase in local economic prosperity and property improvements.



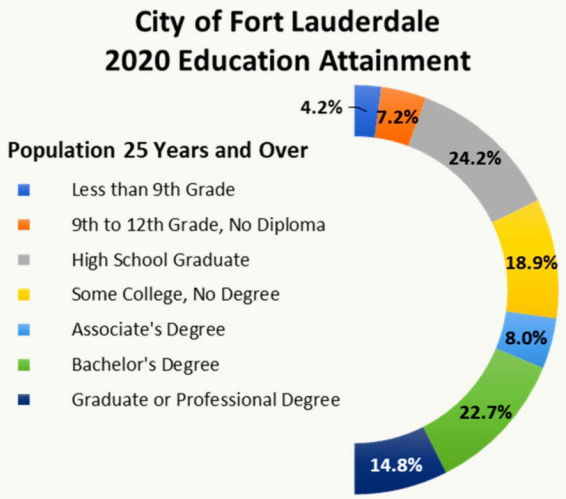
Source: 2000 U.S. Decennial Census; 2010, 2015, and 2020 American Community Survey 5-Year Estimates

EDUCATION

As prominent employers seek out talent to remain competitive in the marketplace, residents within the City of Fort Lauderdale stand ready to meet the challenge. The percentage of the residents with at least some college education increased from 59% in 2010 to 64% in 2020. Most notable is the City's increasing trend of residents earning post-secondary degrees and certifications, having either completed an Associate's degree, Bachelor's degree, or Graduate/Professional degree, which increased from 40% to 46% over the same period.



Source: 2010 American Community Survey 5-Year Estimates



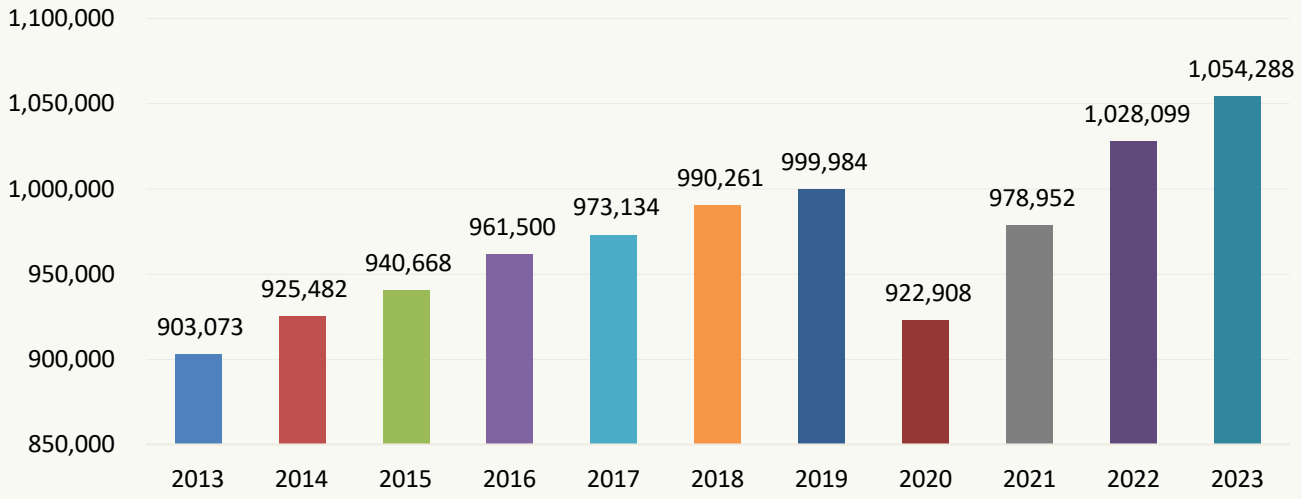
Source: 2020 American Community Survey 5-Year Estimates

EMPLOYMENT

Employment serves as a gauge on the number of jobs existing in Greater Fort Lauderdale. Growth, both in terms of employment and in the number of businesses, generates increased tax revenues and additional expenditures for the City.

The labor force in the Greater Fort Lauderdale area has been steadily increasing since 2013, with a sharp decline in 2020 due to the COVID-19 Pandemic. Since then, job gains have steadily occurred over the past three years, reaching a ten year high in 2023. The Bureau of Labor Statistics identifies an individual as employed if they – in the week of being surveyed – did one of the following: worked at least one-hour as a paid employee, worked at least one hour for their own business, were temporarily absent from their employment, or worked a minimum of fifteen hours, without pay, for a member of their family.

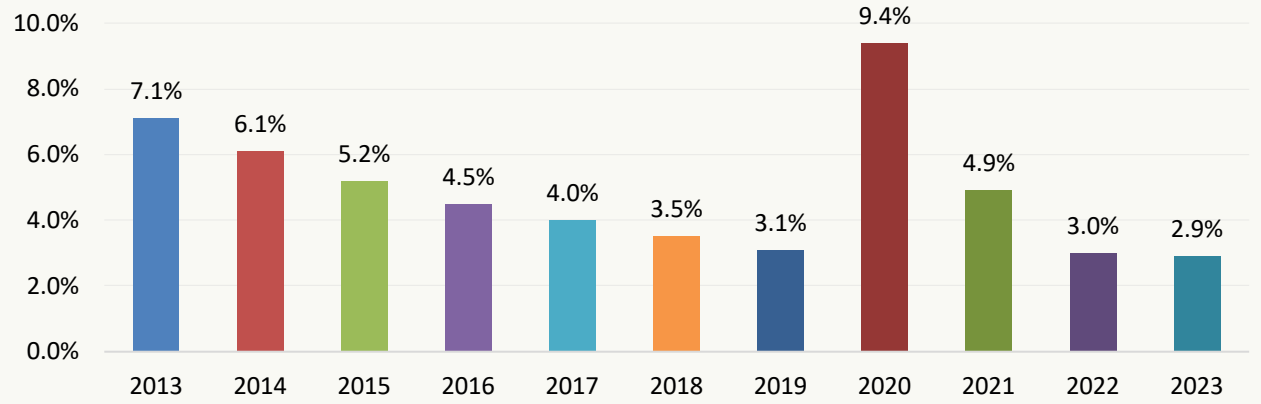
Employment - Annual
Greater Fort Lauderdale
2013 - 2023



Source: U.S. Bureau of Labor Statistics, 'Fort Lauderdale - Pompano Beach - Deerfield Beach Area' annual averages

Unemployment rates in Greater Fort Lauderdale have similarly improved over the last decade, dropping to a ten-year low in 2023. The annual average unemployment rate for 2020 — significantly impacted by the COVID-19 Pandemic — jumped to 9.4% but has been steadily declining ever since.

Unemployment - Annual
Greater Fort Lauderdale
2013 - 2023



Source: U.S. Bureau of Labor Statistics, 'Fort Lauderdale - Pompano Beach - Deerfield Beach Area' annual averages

COMMUNITY PROFILE

Incorporated on March 27, 1911, the City of Fort Lauderdale is nestled on the east coast of Florida by seven miles of golden sand beaches and sits east of the Everglades. Between the two, the Intracoastal Waterway, the New River, and a canal system reminiscent of Venice wind through the interior.

Encompassing nearly 36 square miles with a population of over 189,583* in 2024, Fort Lauderdale is the largest of Broward County's 31 municipalities and one of the ten largest cities in Florida.

An advantageous economic climate has helped Fort Lauderdale establish itself as an international business center and one of the most desirable locations for new, expanding, or relocating businesses. Once known strictly as a tourism-based economy, today Fort Lauderdale supports a diverse range of industries, including marine, manufacturing, finance, real estate, high technology, avionics, aerospace, and film and television production.

Fort Lauderdale also offers an outstanding quality of life, highlighted by a semi-tropical climate, rich natural beauty, and an array of cultural, entertainment, and educational amenities.

Blessed with over 3,000 hours of sunshine each year and pleasant year-round ocean breezes, world-famous Fort Lauderdale Beach offers premier opportunities for recreation, relaxation, and enjoyment.

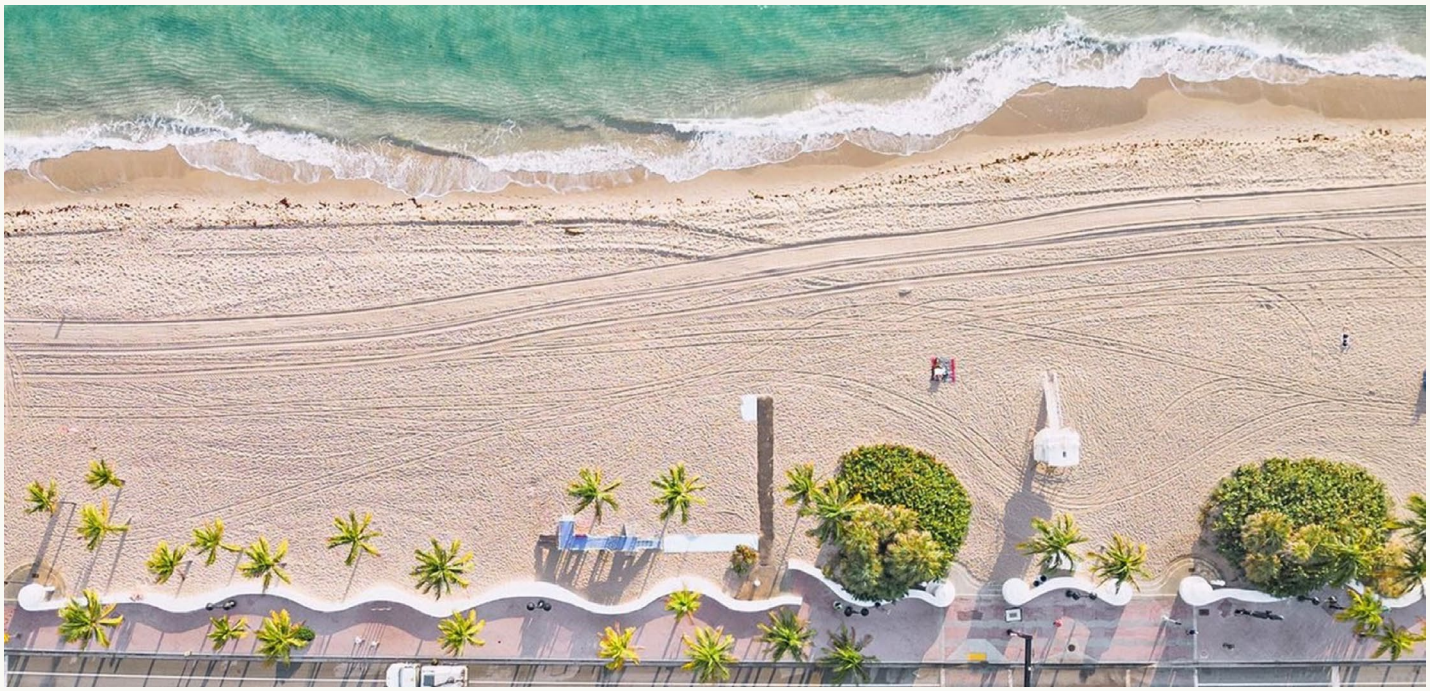
**Source: Florida Bureau of Economic and Business Research, University of Florida*

The picturesque Riverwalk serves as the cornerstone of the City's arts, science, cultural, and historic district that features the Broward Center for the Performing Arts, Museum of Discovery and Science, NSU Art Museum Fort Lauderdale, and Fort Lauderdale History Center.

Las Olas Boulevard has gained international acclaim as Fort Lauderdale's centerpiece of fashion, fine dining, and entertainment. The City's downtown area is home to many corporate headquarters, government offices, and higher education institutions.

Through cooperative efforts of residents, businesses, and local government, Fort Lauderdale has evolved into a City that offers the best of both worlds – an attractive business environment and an outstanding quality of life. Fort Lauderdale is a great place to live, work, and raise a family. Prospectively, the City looks forward to continuing to build upon its success to meet the challenges of the 21st Century and beyond.

The heart of Fort Lauderdale, Las Olas Boulevard



BUSINESS AND ECONOMIC DEVELOPMENT

The City's robust Public Affairs Division has worked closely with the Greater Fort Lauderdale Alliance and Greater Fort Lauderdale Chamber of Commerce to recruit and retain businesses.

The City of Fort Lauderdale offers a stable, business-friendly government, with a strong base of existing businesses, well-educated labor force, diverse housing options, and an excellent quality of life. The City also offers a number of various tax advantages: no state or local personal income tax, no county or city sales tax, no state ad valorem, no franchise of inventory tax, and no gift tax.

This year, the City of Fort Lauderdale is excited to celebrate the following business expansions and relocations, as noted in the Greater Fort Lauderdale Alliance's Economic Sourcebook and Market Profile 2025:

- **CIG Financial/AutoNation** is a U.S. automotive financial lender that made a $100,000 capital investment in Fort Lauderdale and added 30 new jobs.
- **Future Tech Enterprise, Inc.** is an ITS solutions provider that supports leading companies in aerospace, defense, education, energy, government and healthcare. This year, they invested $100,000 capital investment and created 25 jobs.
- **ICON International** is a bartering service for companies of all sizes and industries. This year, ICON International made a $600,000 capital investment and created 100 new jobs.
- **Shipmonk** is a strategic logistics partner that includes warehousing, eCommerce fulfillment, and distribution services. This year, Shipmonk made a $14 million capital investment in Fort Lauderdale and added 200 new jobs.
- **West Marine** is a national boating retailer. This year, West Marine made a $800,000 capital investment and added 225 new jobs.

MEASURES OF TREMENDOUS SUCCESS

The following are a few recent examples of where the City of Fort Lauderdale was nationally ranked:

- In 2024, Fort Lauderdale was ranked as leading "Magnet: 18-Hour City", for the third year in a row by the Urban Land Institute.
- In 2024, Fort Lauderdale was named as one of the country's "100 Best Places to Live and Launch a Business" by CNN Money.
- In 2024, Fort Lauderdale ranked as the "2nd Happiest City for Young Professionals in the U.S." by Forbes.
- In 2024, Fort Lauderdale was named, for the fourth year in a row, as a "Top 100 Best Places to Live in America" by Livability.com.
- In 2023, Fort Lauderdale received a perfect score in the LGBTQ+ Municipal Equality Index.
- In 2023, Fort Lauderdale was ranked No.5 in Niche's "Best Cities to Retire in America."
- In 2022, Fort Lauderdale was ranked No.7, in Bestplaces.net's "Most Fiscally Fit Cities."

MARINE INDUSTRY

The marine industry is the leading production in Greater Fort Lauderdale and Broward County. It accounts for approximately 149,000 regional jobs and an economic impact of $9.9 billion in Broward County and $18.5 billion in the South Florida region according to the Marine Industries Association of South Florida.

The annual Fort Lauderdale International Boat Show hosts over 100,000 global visitors with an economic impact of $1.8 billion annually. With more than 300 miles of waterways, state-of-the art marinas, and leading marine manufacturing and repair facilities, Fort Lauderdale's Marine Industry remains the Yachting Capital of the World.

TOURISM INDUSTRY

Tourism is the Greater Fort Lauderdale's second largest industry with the region's pristine beaches, golf courses, fine-dining institutions, culture, arts, and shopping centers that attract visitors from all over the world.

Every year, the City welcomes more than 19.4 million visitors, who strengthen the economy by spending approximately $5.5 billion per year. The hospitality industry has stepped up to the plate, with world-class restaurants that specialize in Florida regional seafood and close to 600 regional lodging establishments.

TRANSPORTATION

The City of Fort Lauderdale offers an extensive transportation network that includes Port Everglades, Fort Lauderdale/Hollywood International Airport (FLL), Fort Lauderdale Executive Airport (FXE), three major railways, highways, convenient ridesharing and carpool options, a mass transit system, water taxis, and community shuttles.

PORT EVERGLADES

Port Everglades is Florida's number one temperature-controlled cargo port, and one of the world's busiest seaports, generating approximately $26.5 billion worth of economic activity. Port Everglades services more than 150 ports in 70 countries around the world.

Port Everglades processes more than 3.6 million cruise passengers and is the homeport for Disney Cruise Line and the new Celebrity Ascent. Port Everglades generates big economic advantages that flow right into our community, making it an economic powerhouse. Annually, the Port supports over 190,000 jobs statewide.

FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT

The Fort Lauderdale/Hollywood International Airport (FLL) is one of the fastest growing passenger and cargo hubs in the country and is centrally located between Fort Lauderdale and Dania Beach in the heart of Florida's Gold Coast. According to The Greater Fort Lauderdale Alliance, FLL has an annual economic impact of around $37.5 billion.

FLL served 35.1 million passengers in 2023, up 9.7% from nearly 32 million in 2022. In 2023, FLL ranked as the 17th busiest U.S. airport for passenger traffic overall, 20th for domestic travel volume, and 12th for international traffic, providing nonstop service to 94 U.S. cities and 57 international destinations in 28 countries.

Source: Greater Fort Lauderdale Alliance 2025 Economic Sourcebook

FORT LAUDERDALE EXECUTIVE AIRPORT

The Fort Lauderdale Executive Airport (FXE) is home to one of the top five busiest general aviation airports in the nation, providing more than 190,000 take-offs and landings each year. FXE boasts a state-of-the-art, 24-hour Federal Aviation Administration (FAA) Air Traffic Control Tower, a U.S. Customs and border Protection facility, and 24-hour airport security. FXE is owned and operated by the City of Fort Lauderdale. A recent Florida Department of Transportation (FDOT) Economic Impact Study identified FXE as an economic engine with job creation at over 22,900 jobs, payroll at $1.2 billion, and an overall economic impact of $3.9 billion.

The Airport serves as the hub to Fort Lauderdale's Foreign Trade Zone 241, which encourages initiatives to promote development of the industrial airpark, serves businesses engaged in international commerce in the Greater Fort Lauderdale area, and maximizes the City's business retention and attraction of emerging industries. The Foreign-Trade Zone allows facilities to defer, reduce, or eliminate customs duties on foreign products.

DOWNTOWN HELISTOP

The Downtown Fort Lauderdale John Fuhrer Helistop, owned and operated by the City of Fort Lauderdale, is designed to service the community's general aviation and helicopter needs. Situated above the Riverwalk Center Parking Garage, in the heart of Fort Lauderdale's dynamic downtown, the John Fuhrer Helistop operates 24 hours a day, seven days a week, has a maximum landing weight of 11,900 pounds, 46-foot rotor diameter, and is wheelchair accessible by elevator from the lobby level.

The Helistop features a landing area and one helicopter parking position on a 14,500 square-foot elevated platform. A fully furnished lobby with a meeting room provides travelers with a comfortable area to converse and conduct business, along with access to parking and convenient ground transportation. The Helistop is an outstanding example of the City's progressive approach to downtown revitalization and commitment to providing neighbors with efficient transportation options.

BRIGHTLINE

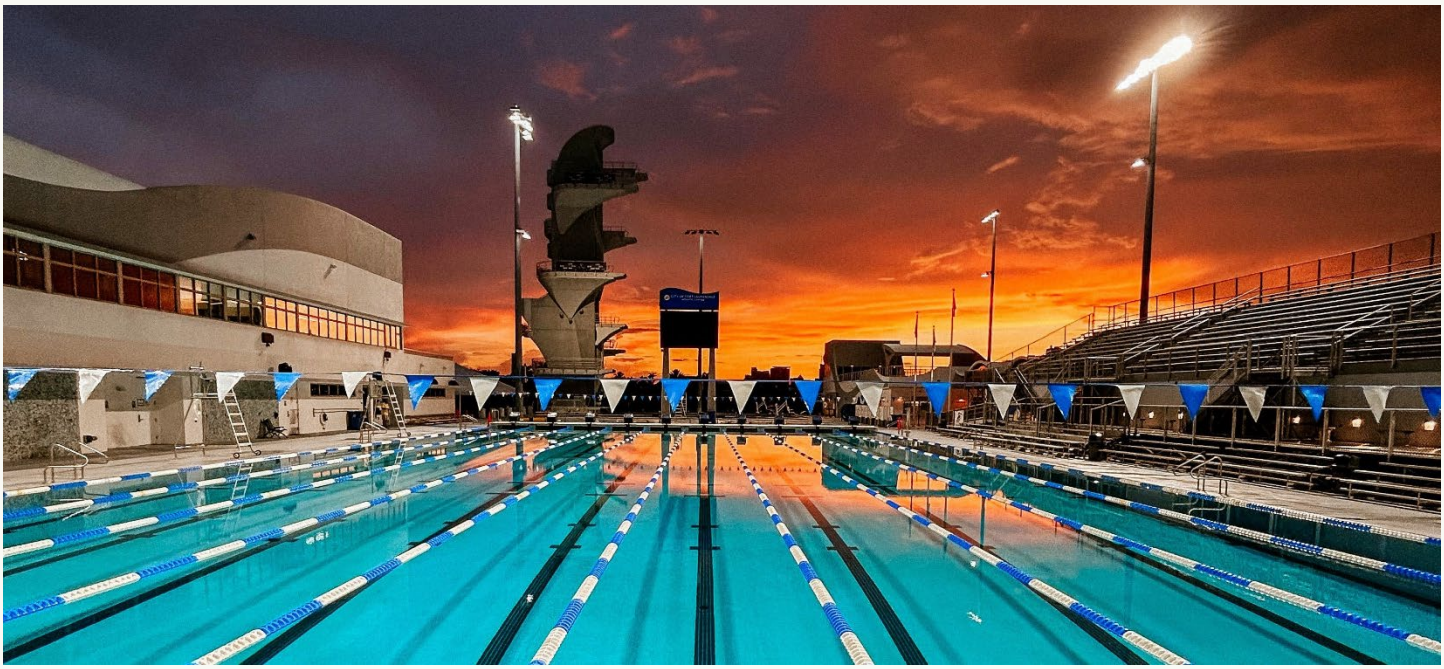
Brightline is the only privately funded express passenger rail system in the country, and Florida's only high-speed passenger rail service crossing more than 235 miles. Brightline connects downtown Fort Lauderdale with neighboring cities such as Miami and West Palm Beach, and as far north as Orlando. Brightline is contributing to an influx of visitors to nearby emerging neighborhoods such as FAT (Fashion, Art, Technology) Village and the MASS (Music, Arts South of Sunset) District, featuring galleries, boutiques, cafes, nightlife, outdoor art, and the downtown Riverwalk Arts and Entertainment District.

TRI-RAIL

The Tri-Rail is the region's primary commuter rail service, connecting the City of Fort Lauderdale with 18 other local municipalities within Broward, Palm-Beach, and Miami-Dade Counties, across 73.5 miles of rail. In operation since 1989, Tri-Rail provides 54 weekday trains and services approximately 4.3 million riders annually.

SURFACE TRANSPORTATION

An overarching goal of the City is to create a pedestrian-friendly, multi-modal, connected community where neighbors and visitors are able to walk, bike, and use transit or other alternatives to single-occupancy vehicles to get to their many destinations. The growing list of transportation options in Fort Lauderdale includes micromobility and microtransit services, Broward BCycle bike-share, Broward County Transit bus service, LauderGO! Community Shuttle, Water Taxi, and Riverwalk Water Trolley.



COMPREHENSIVE HEALTH CARE

A comprehensive network of public and private hospitals serves Fort Lauderdale. These hospitals are nationally recognized leaders in cardiovascular medicine, pediatrics, sports medicine, and rehabilitation.

Greater Fort Lauderdale also offers wellness programs, nursing homes, hospices, and mental health facilities. The City of Fort Lauderdale is home to six major healthcare providers including: Broward Health Imperial Point, Broward Health Medical Center, Holy Cross Hospital, Kindred Hospital South Florida, Florida Medical Center, and the Salah Foundation Children's Hospital at Broward Health.

EDUCATION

The Broward County Public School District is the sixth largest fully accredited school district in the country. The school district serves nearly 248,000 students in pre-kindergarten through grade 12. The Broward County Public Schools District is the largest public sector employer in Broward County and offers dynamic programs that redefine the scope of education including magnet, international baccalaureate, and dual enrollment programs.

Fort Lauderdale offers outstanding opportunities for higher education. Accredited school campuses in Broward County include Barry University, Broward College, Florida Atlantic University, Keiser University, and Nova Southeastern University.

QUALITY OF LIFE

From the beaches and exotic Everglades to the winding waterways and chic ease of Las Olas, Fort Lauderdale is a city comfortable with its reputation as a paradise. The average daily temperature is 78°F degrees in the winter and 89°F degrees in the summer.

Outdoor activities are endless with golf courses, parks, playgrounds, miles of coral reefs, and plenty of sunshine. Boating, scuba diving, snorkeling, fishing, and recreational activities are enjoyed by neighbors, tourists, and business travelers.

The area boasts professional sports teams in football, baseball, basketball, hockey, and soccer. World-class swimming and diving events are hosted at the Fort Lauderdale Aquatic Center. The Aquatic Center is the home of the tallest diving towers in the western hemisphere. Towering at 27 meters, it is the first tower in the world to incorporate diving and high diving for competition in one precast concrete structure.

CHASE STADIUM

The Chase Stadium, formerly known as Drive Pink Stadium, is a 19,100 capacity, 50,000-square foot training center and the current home for David Beckham's Major League Soccer Team, Inter Miami CF. Chase Stadium was built as a public-private partnership between Inter Miami CF and the City of Fort Lauderdale, with the City maintaining property ownership. The stadium is also the home of Inter Miami CF's youth academy, a hub for cultivating soccer talent.

RIVERWALK DISTRICT

The Riverwalk District is a 1.5-mile linear park along downtown Fort Lauderdale's New River with brick walkways, lush greenery, and pedestrian amenities. The Riverwalk District is primarily maintained by Riverwalk Fort Lauderdale, a nonprofit organization, in partnership with the City, County, and various business associations.

MUSEUM OF DISCOVERY AND SCIENCE

Since 1977, the Museum of Discovery and Science has provided residents and visitors alike with a state-of-the-art museum of arts, science, and history. Located in Fort Lauderdale's Arts and Entertainment District, the museum connects people to inspiring science, providing STEM education and cultural experiences for more than 450,000 visitors annually in the 150,000 square foot facility.

BROWARD CENTER FOR THE PERFORMING ARTS

The Broward Center for the Performing Arts is internationally recognized as one of the nation's most visited theaters, hosting more than 700,000 patrons and over 700 performances annually. The Broward Center is home to the Florida Grand Opera, the Miami City Ballet, the Symphony of the Americas, and the Gold Coast Jazz Society. The Broward Center also hosts the largest educational arts program of its kind, providing various programs to more than 150,000 students annually.

NSU ART MUSEUM FORT LAUDERDALE

NSU Art Museum is a premier destination in the City of Fort Lauderdale for visual arts. The NSU Art Museum is the permanent home to more than 7,500 works of art including avant-garde CoBrA artists, West African art, and collections from the 19th and early 20th Century.

The NSU Art Museum contains 25,000 square feet of exhibition space, a 256- seat auditorium, a museum store, and a café.

GROWTH AND DEVELOPMENT

The City of Fort Lauderdale has intertwining master plans to help protect neighborhoods by ensuring that new developments adhere to well-balanced guidelines.

The Downtown Master Plan protects residential neighborhoods by directing large-scale, high-rise, and high-density developments to the downtown core. The most intensive, commercially oriented development will be concentrated in the mixed-use urban center.

The City is encouraging redevelopment that protects history and builds on the unique characteristics and distinct identities of its neighborhoods. The City aims to encourage redevelopment that is attractive, compatible with neighborhoods, pedestrian-friendly, and transit-oriented.

PROPERTY VALUES

The City of Fort Lauderdale experienced an increase of 8.56% in property values between 2023 and 2024. During the same period, Broward County's property tax base, which includes all municipalities, grew 9.2%. According to the Broward County Property Appraiser, the estimated assessed value of taxable property in the City of Fort Lauderdale as of July 1, 2024, is approximately $59.0 billion.

FORT LAUDERDALE COMMUNITY REDEVELOPMENT AGENCY

The Community Redevelopment Agency (CRA) invests in projects that improve people's lives, create job opportunities, support sustainability, and expand affordable housing. It also works to increase tax revenue for reinvestment in the district. The CRA leads redevelopment by funding infrastructure improvements, supporting private property development, and offering business assistance and incentives to revitalize blighted commercial and residential properties.

FIRE RESCUE BOND

To ensure the safety and protection of its residents, businesses, and visitors, the City of Fort Lauderdale Fire Rescue Bond Program is providing up to $40 million to build, renovate, and upgrade ten Fire Rescue stations in strategic locations throughout the City. These stations will respond to approximately 54,000 calls per year and are a high priority for the City. The new hurricane-resistant facilities will have expanded space, improved security, and new medical examination and community rooms for the benefit of the residents. Fire Station 13, the last station funded by the bond, is scheduled to begin construction in FY 2025.

INFRASTRUCTURE BONDS

Fort Lauderdale's high credit ratings translate into taxpayer savings of millions of dollars on reduced interest rates for the City's comprehensive plan to invest in massive water and sewer infrastructure improvements.

In January 2018, the City Commission approved the issuance of $200 million to fund additional water and sewer improvements throughout the City. In June 2023, the Commission approved the issuance of $210 million for improvements to the City's stormwater utility system; and in September 2023, the City Commission authorized the issuance of $550 million to finance the construction of the new Prospect Lake Water Treatment Plant along with the enabling works infrastructure to integrate the plant with the existing framework.

PUBLIC SAFETY BOND

In March 2019, 63% of voters approved a public safety bond that allocated up to $100 million to construct a new police headquarters while maintaining, and enhancing, the outstanding level of service provided by the Fort Lauderdale Police Department. The new facility will offer a 186,000 square foot, multi-level structure that includes a community center, expanded workspace, and integrated state-of-the-art technology.

PARKS BOND

In March 2019, 60% of voters approved a parks bond to spend up to $200 million on improving parks and recreation facilities Citywide. This bond will help Fort Lauderdale invest in parks to make them more resilient to climate change, sea-level rise, and flooding. Many parks in the City will receive upgrades like new playgrounds, walking trails, pools, boat facilities, outdoor fitness equipment, sports courts and fields, lighting, solar panels, pavilions, restrooms, and other improvements to make the parks more accessible. Project updates are available online at: https:// www.ftlparksprojects.com/

CITY OF FORT LAUDERDALE

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INTRODUCTION & OVERVIEW

FY 2025 – FY 2029 Community Investment Plan

INTRODUCTION AND OVERVIEW

The Community Investment Plan (CIP) has a unique and important responsibility to delineate what the community needs to build now and what it will need to build in years to come. This must be done in a strategic, careful, and impactful way to maximize economic development and improve quality of life in line with the City Commission's vision and policy. That is why this CIP incorporates the concept of *sustainable infrastructure*, which involves connecting a commitment to sound asset management with an approach that prioritizes community needs within the context of a sustainable future. It needs to be carefully managed and maintained to ensure Fort Lauderdale remains the City you never want to leave.

The Community Investment Plan is a planning document that sets forth the City's capital improvements to ensure that municipal infrastructure and facilities are appropriate and adequate to serve the needs of the neighbors of Fort Lauderdale. The timeline for the CIP process is outlined below:

December - February	• Departments identify projects and determine cost estimates • City Manager appoints a Community Investment Plan Project Review Team • Community Investment Plan Project Review Team meets to discuss the process, schedule, and proposed criterion for the CIP process • Budget and CIP Kickoff commences
February - March	• Trainings are conducted • Training materials and instructions are distributed • Departments submit projects to be included in the CIP • Budget, CIP and Grants Division meet with departments to review CIP project applications
April - June	• Community Investment Plan Project Review Team evaluates, prioritizes projects, and develops recommendations • Departments present their requests to the City Manager along with their operating budget requests • City Departments present their requests to the Budget Advisory Board • Committee submits recommendations to the City Manager • Proposed Community Investment Plan is drafted
July	• City Manager makes recommendations to the City Commission (Proposed Community Investment Plan) along with the proposed budget
September	• City Commission considers and approves the CIP and Budget
October	• Implementation of the approved CIP occurs

The projects in the CIP provide the basic necessities, such as municipal waterworks and other amenities, which makes Fort Lauderdale a desirable community to live, work, and play. Ensuring conformity with the City's Comprehensive Plan and coordination of capital improvements, with the development of the operating budget to maintain low taxes and fees, are key objectives to the process. Projects considered in the CIP can be either capital improvements or capital maintenance projects.

Each adopted capital improvement project must meet the following criteria to be considered as part of the Community Investment Plan:

- Represent a physical or structural improvement

- Have a value of $50,000 or more
- Have a useful life in excess of 10 years; or if bond funded, have a useful life equal to or greater than the life of the bonds; or if grant funded with asset life qualifying factors, the capital project must have a life equal to or greater than the life requirements of the grant
- Be classified as a capital asset when placed into service

Each adopted capital maintenance project must meet the following criteria:

- Have a value of $50,000 or more
- Be a project that replaces/repairs existing infrastructure, equipment, or facilities (e.g., street resurfacing, roof replacements, and playground equipment replacement)

The City recognizes its ongoing responsibility to maintain and improve capital facilities to meet the demands of a dynamic city. The five-year CIP is based on City Commission and Administration's recognition of the need to have a comprehensive and financially balanced plan. Pursuant to the City's long-range planning objectives, each project is analyzed and prioritized according to the needs of the community, the project ranking, and the City's ability to implement the project using available resources. The adopted CIP must also take into consideration the financial parameters necessary to preserve the City's fiscal integrity and continued sustainability.

The methodology utilized to develop the Community Investment Plan stems from a needs assessment performed by City staff, with input from various City Commission appointed advisory boards/committees. The needs assessment also includes the incorporation of various studies that have been performed by consultants with expertise in their respective discipline. Key assessments used to develop the FY 2025 – FY 2029 requests include:

- Walkability Plan
- Bridge Master Plan
- Sidewalk Assessment
- Wastewater Master Plan
- Water Master Plan
- Stormwater Master Plan
- Las Olas Conceptual Design Visions
- Parks & Recreation Master Plan
- Facilities Condition Assessment
- Pavement Condition Assessment
- Comprehensive Utility Strategic Master Plan
- 2035 Vision Plan: Fast Forward Fort Lauderdale
- Strategic Plan: Press Play Fort Lauderdale
- Sustainability Action Plan
- Downtown Master Plan
- FXE Master Plan

Each plan or assessment generates a list of projects that address physical and/or structural improvements and enhancements in various locations within the City. Project applications are then developed and submitted to the Budget/CIP and Grants Division. Each application involving a physical or structural improvement must include project cost estimate justification. Together, managers and directors develop the adopted CIP project applications with the goal of meeting and managing the City's community investment needs.

Adopted FY 2025 – FY 2029 Community Investment Plan

CIP PRIORITIZATION CRITERIA AND SCORING MATRIX

Prioritization criteria and a scoring matrix were developed for the Adopted Fiscal Year 2025 - 2029 CIP to rank projects for inclusion in the plan. There are ten criteria that were used by the Community Investment Plan Project Review Team to evaluate the adopted projects. Each CIP Project Review team member scored projects from zero to two for each of the ten criteria and then a total score was calculated for the project, based on the criteria weight. This methodology promotes an informed decision-making process to formulate a final set of recommendations for the Adopted Community Investment Plan. The prioritization criteria are outlined below:

Basic Program Attributes

- **Meets federal, state or legal requirement** - *Whether there is a federal, state, local mandate, grant, court order, judgment, or other requirement that the project must be completed.*
- **Project feasibility** - *Whether there are obstacles to proceeding with the project (i.e., land acquisition, easements, approvals required, etc.).*
- **Costs and sources of funds** - *Whether the project would impact the City's operating costs, debt service level, and/or whether the project would yield revenue.*
- **Relevant performance measures** - *Is the impact of the project measurable? Will completing the project improve key performance measures or result in efficiencies?*
- **Project consistency with existing approved plans** - *Whether the project is directly consistent with a Commission approved plan, or advances the Strategic Plan, the Commission Annual Action Plan (CAAP), and/or the 2035 Community Vision Plan.*

Impact on Focus Areas/Strategic Goals

- **Improves traffic, mobility, connectivity, pedestrian safety and cyclist safety** - *Whether the project would result in filling mobility gaps, supporting more effective interconnectivity, and ensuring increased and safe accessibility to activities, events, and locations (i.e., bikeway path, commuter rail).*
- **Environmental benefits** - *Whether the project would address sea level rise, flooding, energy efficiency, water quality, water efficiency, or other sustainability measures.*
- **Addresses aging infrastructure needs and maintenance of existing facilities** - *Whether the project helps to repair or replace the City's aging infrastructure (e.g. bridges, seawalls, roads) or provides for capital maintenance of existing City facilities (e.g. community centers, swimming pools, or sports complex).*
- **Promotes or accelerates sustainable economic development** - *Whether the project would directly result in capital investment, increased tax base, increased property values, or improved job opportunities.*
- **Improves neighbor safety** - *Whether the project reduces an immediate or future risk, addresses a public health and/or safety hazard, or addresses an urgent safety need.*

The Community Investment Plan Project Review Team met with each department, reviewed, and ranked all projects. Following the ranking, the team summarized the information and made recommendations to the City Manager. The City Manager then had the opportunity to review project applications to make a final determination about which projects would be recommended to the City Commission for funding. The project ranking will also serve to guide the City's applications for regional, State, Federal, or other grant funds throughout the upcoming fiscal year.

The CIP is a multi-year funding plan as follows:

- ✓ **Projects with unspent balances:** These are existing projects that are ongoing. This unspent balance is re-appropriated and approved as part of the five-year total.

- ✓ **Projects funded during the Fiscal Year 2025 Budget cycle:** These projects are recommended in the City Manager's proposed budget and finalized in concert with the City Commission's adopted budget.

- ✓ **Projects planned for Fiscal Years 2026 – 2029 have funding identified:** These projects will be updated on an annual basis and considered for funding in the respective year of the request. Funding will not be appropriated or available for these projects until the annual adoption of the CIP via City Commission action.

Multi-year projects are identified in phases by year, from design through construction. Appropriations are made on an annual basis, but planning is accomplished on a multi-year basis. Projects may be designed before construction dollars are secured to have "shovel ready" projects as new funding is identified. The Community Investment Plan is developed annually and presented to the City Commission for adoption of the first year of the plan along with the City's Operating Budget.

The Adopted FY 2025 – FY 2029 Community Investment Plan document contains the following major sections:

- ♦ **Introduction**

- ♦ **Adopted FY 2025 - FY 2029 Five Year Community Investment Plan by Funding Source**

- ♦ **Adopted FY 2025 - FY 2029 Five Year Community Investment Plan by Project Type**

- ♦ **Community Investment Applications by Funding Source**

- ♦ **Adaptation Action Areas**

- ♦ **Connecting the Blocks**

- ♦ **Glossary and Acronyms**

Project applications are not presented for existing projects with funding that are not in need of additional funding. However, they are listed in the Adopted FY 2025 – FY 2029 Five Year Community Investment Plan schedule. The five-year CIP is balanced based on existing and anticipated revenues, bonds, and other financing mechanisms.

Adopted Fiscal Year 2025 Community Investment Plan

IMPACT ON OPERATING BUDGET

Many capital improvement projects outlined in the Community Investment Plan have, or will have, corresponding impacts to the operating budget commensurate with the capital investment. Identifying the operating budget impacts is useful for decision-making because it provides a greater understanding of the financial obligations associated with the capital investment. New or expanded facilities may increase the annual costs needed to maintain the facility and desired level of service, which can contribute to the growth of annual operating budgets. Other new facilities, such as swimming pools, may generate offsetting revenues from program fees, which provide additional revenues to help support operating expenses related to the new facility.

Given the potential impact to future operating budgets, it is important to have reliable operating cost estimates for capital projects contained in the City's Community Investment Plan. These operating costs can then be programmed into the operating budget during the budget development process, ensuring funding is available when a project becomes operational. Operating cost estimates are developed during the CIP application development process and factor in variables such as project location, structural impacts, energy costs, staffing costs, maintenance, and/or future replacement. Each application includes a section where operating departments identify potential impacts to the operating budget. While these estimates are preliminary, the estimates still assist in the decision-making process to ensure proper consideration is given to the total cost of the project over the estimated lifespan. As a project moves from its various stages, these costs are reviewed to ensure future operating budgets include the necessary funding.

Overall, the estimated annual impact of all capital projects funded in the Adopted Fiscal Year 2025 Community Investment Plan is an increase of $2,251,563. The increased costs are primarily related to the projects below:

- Watershed Asset Management Plan (WAMP) Condition Assessment
- Utilities Wide Area Network SCADA Improvements
- Utilities Asset Management System
- Emergency Medical Sub-Station #88
- Temporary Trailer for the Ocean Rescue Headquarters
- City Owned Seawall Restoration and Replacement
- Bridge Restoration
- Melrose Park Street Lighting
- Lightning Predictor
- NPF CRA Wireless Camera and Wi-Fi

Impact on Operating Budget by Projects

Project	Annual Operating Impact	Explanation
General Fund (331) - $147,563		
Emergency Medical Sub-Station #88	$29,503	This project will add annual costs for maintenance after construction.
Temporary Trailer for the Ocean Rescue Headquarters	$25,000	This project will add annual costs for maintenance after construction.
City-Owned Seawall Restoration and Replacement	$20,480	This project will add annual costs for maintenance after construction.
Bridge Restoration	$20,000	This project will add annual costs for maintenance after construction.
Melrose Park Street Lighting	$16,530	This project will add annual costs for maintenance after construction.
Lightning Predictor	$14,050	This project will add annual costs for maintenance and subscription fees after construction.
Cordova Road Complete Streets Project	$9,000	This project will add annual costs for maintenance after construction.
Water Tower Lighting	$9,000	This project will add annual costs for maintenance after construction.
Las Olas Isles Undergrounding Utilities	$2,000	This project will add annual costs for maintenance after construction.
Riverwalk Seawall Partial Restoration Northside	$2,000	This project will add annual costs for maintenance after construction.
Total	**$147,563**	

Project	Annual Operating Impact	Explanation
NW Progresso Flagler Heights CRA CIP Fund (347) - $10,000		
NPF CRA Wireless Camera and Wi-Fi	$10,000	This project will add annual costs for maintenance after construction.
Total	**$10,000**	

Project	Annual Operating Impact	Explanation
Water and Sewer – General Capital Projects Fund (454) - $650,000		
Utilities Wide Area Network SCADA Improvements	$650,000	This project will add annual costs for maintenance after construction.
Total	**$650,000**	

Impact on Operating Budget by Projects, continued

Project	Annual Operating Impact	Explanation
Central Region Wastewater System Fund (455) - $110,000		
Utilities Asset Management System	$110,000	This project will add annual costs for maintenance after construction.
Total	**$110,000**	

Project	Annual Operating Impact	Explanation
Stormwater Fund (471) - $1,334,000		
Watershed Asset Management Plan (WAMP) Condition Assessment	$1,300,000	This project will add annual costs for maintenance after construction.
Tarpon River Stormwater Improvements	$5,500	This project will add annual costs for maintenance after construction.
Durrs Area Stormwater Improvements	$5,000	This project will add annual costs for maintenance after construction.
Dorsey Riverbend Area Stormwater Improvements	$5,000	This project will add annual costs for maintenance after construction.
NE 4th Street Drainage Improvements	$5,000	This project will add annual costs for maintenance after construction.
NE 32nd Avenue and NE 30th Street Stormwater Improvements	$5,000	This project will add annual costs for maintenance after construction.
Riverland Road Stormwater Improvements	$1,000	This project will add annual costs for maintenance after construction.
Sailboat Bend Stormwater Improvements	$1,000	This project will add annual costs for maintenance after construction.
SW 4th Avenue – Nugent Avenue Tidal Valves Replacement	$500	This project will add annual costs for maintenance after construction.
SE 5th Avenue – SE 15th Avenue Tidal Valves Replacement	$500	This project will add annual costs for maintenance after construction.
SE 5th Avenue – Andrews Avenue Tidal Valves Replacement	$500	This project will add annual costs for maintenance after construction.
Nugent Avenue – Andrews Avenue Tidal Valves Replacement	$500	This project will add annual costs for maintenance after construction.
Downtown Riverwalk Tidal Valves – Himmarshee Street	$500	This project will add annual costs for maintenance after construction.
1801 NE 45th Street Stormwater Improvements	$500	This project will add annual costs for maintenance after construction.
Bayview Drive from Sunrise Blvd to Oakland Park Blvd	$500	This project will add annual costs for maintenance after construction.
1544 Argyle Drive Stormwater Improvements	$500	This project will add annual costs for maintenance after construction.

Impact on Operating Budget by Projects, continued

Project	Annual Operating Impact	Explanation
Stormwater Fund (471) continued		
NE 11 Court and Seminole Drive Stormwater Improvements	$500	This project will add annual costs for maintenance after construction.
Holly Heights Drive Stormwater Improvements	$500	This project will add annual costs for maintenance after construction.
SE 1st and 2nd Streets, West of US1 Stormwater Improvements	$500	This project will add annual costs for maintenance after construction.
Melrose Manors Neighborhood Improvements	$500	This project will add annual costs for maintenance after construction.
Drainage Canal Dredging	$500	This project will add annual costs for maintenance after construction.
Total	**$1,334,000**	

The pages that follow provide a detailed listing of the specific projects that are included in Adopted FY 2025 - FY 2029 Community Investment Plan (CIP) by funding source.

IMPLEMENTATION

After the approval of the CIP by the City Commission at the September budget hearings, budgeted funds will be placed into specific project accounts to allow projects to commence on October 1, 2024.

Table of Contents

FY 2025 - FY 2029
COMMUNITY INVESTMENT PLAN

City of Fort Lauderdale
Adopted FY 2025 - FY 2029 Community Investment Plan

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
108.Housing and Community Development Grants									
P12309	Melrose Park Street Lighting	2,370	2,370	-	-	-	-	-	2,370
P12344	Fire Alerting System - Replacement	82,345	82,345	-	-	-	-	-	82,345
P12542	Roadway and Sidewalk Replacements	683,491	683,491	500,000	500,000	500,000	550,000	550,000	3,283,491
	108.Housing and Community Development Grants Total	**768,206**	**768,206**	**500,000**	**500,000**	**500,000**	**550,000**	**550,000**	**3,368,206**
129.Miscellaneous Federal/State/County Grants*									
P11056	Cypress Creek Sand Pine Park	225,347	225,347	-	-	-	-	-	225,347
P12369	Riverwalk Floating Docks Phase I and Phase II	275,746	275,746	-	-	-	-	-	275,746
P12370	Bill Keith Preserve Shoreline Stabilization Design	289,158	289,158	-	-	-	-	-	289,158
P12515	North Fork Riverfront Park	55,570	55,570	-	-	-	-	-	55,570
P12599	ADA-Compliant Bus Stops	196,875	196,875	-	-	-	-	-	196,875
P12695	Hendricks Isle Seawalls Replacement Project	189,509	189,509	-	-	-	-	-	189,509
P12858	West Lake Drive Bridge over Mercedes River Replacement	-	-	-	-	4,687,500	-	-	4,687,500
P12859	SE 7th Street Bridge over Rio Cordova Replacement	-	-	-	-	4,687,500	-	-	4,687,500
P12860	West Lake Drive Bridge over Estelle River Replacement	-	-	-	-	4,687,500	-	-	4,687,500
P12861	West Lake Drive Bridge over Lucille River Replacement	-	-	-	-	4,687,500	-	-	4,687,500
	129.Miscellaneous Federal/State/County Grants Total	**1,232,205**	**1,232,205**	**-**	**-**	**18,750,000**	**-**	**-**	**19,982,205**
140.Building Permits									
P12560	Greg Brewton Center (DSD)	17,959,199	17,959,199	-	-	-	-	-	17,959,199
	140.Building Permits Total	**17,959,199**	**17,959,199**	**-**	**-**	**-**	**-**	**-**	**17,959,199**
319.Special Assessments									
P11714	Idlewyld Undergrounding of Utilities	538	538	-	-	-	-	-	538
	319.Special Assessments Total	**538**	**538**	**-**	**-**	**-**	**-**	**-**	**538**
331.General Capital Projects									
FY20210979	Rio Vista SE 6th Ave Traffic Calming	-	-	287,040	-	-	-	-	287,040
FY20210980	SE 9th Ave Pedestrian Connection	-	-	199,920	-	-	-	-	199,920
FY20221050	Bayview Drive North Bike Lanes	-	-	18,000	-	120,000	-	-	138,000
FY20221085	Communication Equipment Upgrades	-	-	4,797,593	-	-	-	-	4,797,593
NEW-229665	Riverside Park Traffic Calming and Sidewalks	-	-	80,000	-	-	-	-	80,000
NEW-251918	Fort Lauderdale Historical Society Building Improvements	-	-	100,000	-	-	-	-	100,000
NEW-381194	Carter Park Pool Infrastructure Improvements	-	-	-	-	1,000,000	-	-	1,000,000
NEW-528306	Beachwalk Improvements at Park Tower Tunnel	-	-	-	-	-	100,000	-	100,000
NEW-532532	New Pedestrian Safety Improvements at the Las Olas and SE 5th Ave Intersection	-	-	-	-	-	-	140,000	140,000
NEW-549914	Dorsey Riverbend Traffic Safety Improvements	-	-	-	-	-	-	250,000	250,000
NEW-699105	Heron Bay Garage	-	-	-	2,000,000	-	-	-	2,000,000
NEW-932113	NE 26th Street Complete Streets	-	-	-	-	525,000	-	-	525,000
NEW-954605	Undergrounding Program	-	-	-	-	-	681,000	-	681,000
NEW-955973	Lightning Predictor	-	-	183,000	-	-	-	-	183,000
NEW-959375	South Middle River Mobility Project	-	-	-	-	-	-	75,000	75,000
P10909	SE Fire Station Design & Construction	107,244	16,095	-	-	-	-	-	107,244
P10918	Fire Station 13 Replacement	7,742,756	7,404,317	-	-	-	-	-	7,742,756
P11065	Electrical Improvements New River Docks	586,430	586,430	-	-	-	-	790,000	1,376,430
P11419	Riveroaks Stormwater Park	38,485	38,485	-	-	-	-	-	38,485
P11510	2009 NCIGP Harbor Beach HOA	11,620	11,620	-	-	-	-	-	11,620
P11608	2010 NCIP River Garden/ Sweeting Monument	26,773	26,773	-	-	-	-	-	26,773
P11632	Riviera Isles Utilities Undergrounding	249,726	249,726	-	-	-	-	-	249,726
P11681	SR A1A Streetscape Improvements	1,312,540	235,155	-	-	-	-	-	1,312,540
P11696	2011 NCIGP Harbor Beach Landscaped Medians	12,251	12,251	-	-	-	-	-	12,251
P11714	Idlewyld Undergrounding of Utilities	285,607	50,000	-	-	-	-	-	285,607
P11722	Riverwalk Seawall Partial Restoration Northside	4,703,863	4,048,606	-	-	-	-	-	4,703,863
P11811	Mills Pond Park Playground Equipment 12	7,307	-	-	-	-	-	-	7,307

City of Fort Lauderdale
Adopted FY 2025 - FY 2029 Community Investment Plan

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P11825	Marine Facilities Maintenance	31,914	31,914	-	-	-	-	-	31,914
P11937	Enterprise Resource Planning (ERP)	18,598	15,398	-	-	-	-	-	18,598
P12010	Bridge Restoration	1,994,260	1,739,036	-	-	1,500,000	1,500,000	2,000,000	6,994,260
P12045	Citywide Waterway Surveys Masterplan	837	837	-	-	-	-	-	837
P12056	Citywide Camera Initiative	3,158	3,158	-	-	-	-	-	3,158
P12087	Surtax-Bridge Replacement at South Ocean Drive	1,574,017	160,916	-	-	-	-	-	1,574,017
P12126	Downtown Fort Lauderdale Mobility Hub Project	78,672	75,235	-	-	-	-	-	78,672
P12134	Sidewalk and Paver Replacement	700	700	-	-	-	-	-	700
P12144	2015 NCIP Sunrise Key Decorative Street Posts	26,036	23,036	-	-	-	-	-	26,036
P12153	2015 BCIP N Bch Village Signs/Monuments	13,850	13,850	-	-	-	-	-	13,850
P12158	Cordova Road Complete Streets Project	43,579	8,479	-	-	-	-	-	43,579
P12161	Facility Assessment - Roofing Priorities	203,327	203,327	500,000	500,000	500,000	700,000	700,000	3,103,327
P12162	Facility Assessment - HVAC Priorities	2,099,910	2,089,754	1,000,000	900,000	900,000	600,000	900,000	6,399,910
P12163	Facility Assessment - Exterior Repair / Construction	215,996	215,996	250,000	250,000	250,000	700,000	600,000	2,265,996
P12164	Facility Assessment - Interior Repair/Construction	183,750	183,750	250,000	250,000	250,000	700,000	600,000	2,233,750
P12171	Butler Building Upgrade at GTL Wellfield	2,326,651	2,061,056	-	-	-	-	-	2,326,651
P12247	Broward County Segment II Beach Nourishment	2,440,000	2,440,000	-	-	-	-	-	2,440,000
P12299	West Lake Drive Bridge Restoration	27,568	4,659	-	-	-	-	-	27,568
P12308	Piling Replacements Along New River	61,947	61,947	-	-	-	-	-	61,947
P12309	Melrose Park Street Lighting	936,823	936,823	-	-	-	-	-	936,823
P12315	Aquatics Complex Renovations	92,845	6,807	-	-	-	-	-	92,845
P12318	NE 4th Street Improvements	33,151	3,397	-	-	-	1,250,000	-	1,283,151
P12326	Shady Banks Entryway	80,943	80,943	-	-	-	-	-	80,943
P12328	Emergency Medical Sub-Station #88	4,970,034	470,034	-	-	-	-	-	4,970,034
P12330	City-Owned Seawall Restoration and Replacement	1,959,943	1,959,943	484,100	1,542,304	1,500,000	2,000,000	2,000,000	9,486,347
P12337	Cordova Road Seawall Replacement	131,572	109,758	-	-	-	-	-	131,572
P12341	Mills Pond Park Boat Ramp Replacement	32,036	32,036	-	-	-	-	-	32,036
P12343	Parker Playhouse Renovation	-	-	700,000	700,000	700,000	185,000	-	2,285,000
P12344	Fire Alerting System - Replacement	6,377	6,377	-	-	-	-	-	6,377
P12373	DC Alexander Park Improvement Project	123,137	107,471	-	-	-	-	-	123,137
P12377	Tarpon Riv Traffic Calming Improvements	1,390	1,390	-	-	-	-	-	1,390
P12435	Breakers Avenue and Birch Road Improvements	1,972,779	1,872,309	-	-	-	-	-	1,972,779
P12440	NW 15th Ave Twin Lakes Road Closure	40,010	40,010	-	-	-	-	-	40,010
P12446	Public Works Joint Facility	-	-	-	4,000,000	-	-	-	4,000,000
P12470	NW 15th Avenue Complete Streets Project	24,826	12,837	-	-	-	-	-	24,826
P12503	Lifeguard Tower Replacements	221,534	221,534	196,007	209,727	224,408	235,628	247,409	1,334,713
P12509	Temporary Fire Station 13	117,678	55,955	-	-	-	-	-	117,678
P12517	Annual Concrete & Paver Stones Contract	52,453	24,370	1,500,000	1,500,000	2,000,000	2,000,000	3,646,554	10,699,007
P12518	Annual Asphalt Resurfacing	500,000	-	1,500,000	2,500,000	3,000,000	3,500,000	3,500,000	14,500,000
P12545	Water Tower Lighting	-	-	-	-	500,000	-	-	500,000
P12549	Seawall Maintenance	641,691	455,812	-	-	-	-	-	641,691
P12585	Galt Ocean Mile Beautification	2,696,031	2,569,709	-	-	-	-	-	2,696,031
P12586	Lake Ridge Plan Implementation	32,084	32,084	-	-	-	-	-	32,084
P12597	NE 1st Street Bridge Replacement	2,675,806	2,675,806	-	-	-	-	5,642,700	8,318,506
P12598	Riverland Road Traffic Calming	68,369	3,980	-	-	1,000,000	-	-	1,068,369
P12600	Traffic Flow Improvements	92,827	58,084	-	-	-	-	-	92,827
P12641	Castle Harbor Isle Bridge Design & Replacement	1,570,095	1,560,597	5,982,900	-	-	-	-	7,552,995
P12680	Warfield Park	75,000	75,000	-	-	-	-	-	75,000
P12691	Fire Station #49 Roof Replacement	59,785	-	-	-	-	-	-	59,785
P12694	City Hall Structural Improvements	45,394	45,394	-	-	-	-	-	45,394
P12695	Hendricks Isle Seawalls Replacement Project	299,167	299,167	-	-	-	-	-	299,167
P12699	Las Olas Isles Signalized Crosswalks	27,291	765	-	-	-	-	-	27,291

City of Fort Lauderdale
Adopted FY 2025 - FY 2029 Community Investment Plan

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12726	Merle Fogg Seawall Replacement	40,718	18,320	-	-	-	-	-	40,718
P12728	Southeast Isles Seawall Replacement Project	628,045	507,738	-	-	-	-	-	628,045
P12730	Swing Bridge 865748 Electrical And Mechanical Rehabilitations	7,129	7,129	-	-	-	-	-	7,129
P12733	Police Mounted Stables Roof Replacement	33,215	33,215	-	-	-	-	-	33,215
P12735	Fire Station 54 HVAC System	21,430	18,180	-	-	-	-	-	21,430
P12742	Bass Park Traffic Improvement Project	6,945	5,572	-	-	-	-	-	6,945
P12753	Cooley's Landing Marina Improvement	8,000	8,000	-	-	-	-	-	8,000
P12785	NW 15 Avenue Stormwater Improvements at FXE	6,459	3,920	-	-	-	-	-	6,459
P12788	River Oaks Traffic Improvements	70,060	10,060	-	-	-	-	-	70,060
P12790	Bayview Drive Bridge Over Longboat Inlet Replacement	1,213,090	1,213,090	1,908,700	4,074,200	-	-	-	7,195,990
P12791	SE 13th Street Bridge Replacement	704,268	704,268	500,000	-	5,036,844	-	-	6,241,112
P12792	Sunrise Lane District Streetscapes	134,685	14,656	-	-	-	-	-	134,685
P12793	Streetlight Improvements	925,786	853,381	500,000	500,000	500,000	1,000,000	1,000,000	4,425,786
P12796	Las Olas Mobility	5,999,589	2,500,002	-	-	1,000,000	-	-	6,999,589
P12797	Plant A and Former Trash Transfer Station Remediation	-	-	-	-	-	-	1,800,000	1,800,000
P12850	South Side Cultural Arts Center HVAC System Redesign	831,500	161,765	-	-	-	-	-	831,500
P12854	Fire Station 54 Generator Automatic Transfer Switch Replacement	60,000	8,866	-	-	-	-	-	60,000
P12858	West Lake Drive Bridge over Mercedes River Replacement	135,448	103,067	-	-	2,574,200	-	-	2,709,648
P12859	SE 7th Street Bridge over Rio Cordova Replacement	160,051	127,670	-	-	2,574,200	-	-	2,734,251
P12860	West Lake Drive Bridge Over Estelle River Replacement	171,409	139,028	-	-	2,574,200	-	-	2,745,609
P12861	West Lake Drive Bridge Over Lucille River Replacement	65,003	32,622	-	-	2,574,200	-	-	2,639,203
P12863	SE 8th Street Bridge Replacement	2,264,548	2,264,548	-	-	-	7,493,670	-	9,758,218
P12864	City Hall Replacement	9,881,723	9,881,723	-	-	-	-	-	9,881,723
P12865	Annual Sidewalk Gap Construction	250,000	250,000	870,000	900,000	1,100,000	2,500,000	2,500,000	8,120,000
P12866	Temporary Trailer for the Ocean Rescue Headquarters	239,202	187,319	-	-	-	-	-	239,202
P12895	Las Olas Marina Seawall Replacement	2,900,000	2,900,000	-	-	-	-	-	2,900,000
P12901	NE 16th Court Traffic Calming	75,000	64,479	-	-	-	-	-	75,000
P12902	Broward Blvd Dual Left Lane at SW 15th Avenue	150,000	150,000	-	-	-	-	-	150,000
P12903	Cordova Rd at SE 12th St Safety Improvements	50,000	50,000	-	-	-	-	-	50,000
P12904	District Three Pedestrian Improvements	100,000	100,000	-	-	-	-	-	100,000
P12905	NE 15th Avenue Complete Streets Project	103,328	68,253	-	-	-	-	-	103,328
P12908	Riverland Park Roof and Window Repair	219,067	-	-	-	-	-	-	219,067
P12912	SW 11th Ave Swing Bridge	500,000	54,358	-	-	-	-	-	500,000
P12913	Fire Station #2 - 3rd Floor Replacement	106,756	-	-	-	-	-	-	106,756
	331.General Capital Projects Total	**74,072,897**	**58,172,127**	**21,807,260**	**19,826,231**	**31,903,052**	**25,145,298**	**26,391,663**	**199,146,401**
332.Gas Tax									
P11945	Annual Asphalt Concrete Resurfacing	551,074	551,074	-	-	-	-	-	551,074
P12223	Annual Asphalt Resurfacing Contract	37,548	37,548	-	-	-	-	-	37,548
P12518	Annual Asphalt Resurfacing	1,015,123	6,108	-	-	-	-	-	1,015,123
	332.Gas Tax Total	**1,603,745**	**594,730**	**-**	**-**	**-**	**-**	**-**	**1,603,745**
336.Fire Rescue Bond									
P10909	SE Fire Station Design & Construction	49,748	45,800	-	-	-	-	-	49,748
P10918	Fire Station 13 Replacement	4,295,630	3,095,630	-	-	-	-	-	4,295,630
	336.Fire Rescue Bond Total	**4,345,378**	**3,141,430**	**-**	**-**	**-**	**-**	**-**	**4,345,378**
338.Transportation Surtax Fund									
P12087	Surtax-Bridge Replacement at South Ocean Drive	1,400,572	-	-	-	-	-	-	1,400,572
P12595	NW 15th Ave Streetscape	2,812,239	-	-	-	-	-	-	2,812,239
P12596	Surtax-Sidewalk Connections	360,000	360,000	-	-	-	-	-	360,000
	338.Transportation Surtax Fund Total	**4,572,811**	**360,000**	**-**	**-**	**-**	**-**	**-**	**4,572,811**

City of Fort Lauderdale
Adopted FY 2025 - FY 2029 Community Investment Plan

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
346.Central Beach Redevelopment CRA CIP									
P11681	SR A1A Streetscape Improvements	126,075	82,937	-	-	-	-	-	126,075
P11900	Las Olas Blvd Corridor Improvements	439,808	439,808	-	-	-	-	-	439,808
P12134	Sidewalk and Paver Replacement	83,342	83,342	-	-	-	-	-	83,342
P12315	Aquatics Complex Renovations	3,286	3,286	-	-	-	-	-	3,286
P12373	DC Alexander Park Improvement Project	1,967	1,967	-	-	-	-	-	1,967
	346.Central Beach Redevelopment CRA CIP Total	**654,478**	**611,340**	**-**	**-**	**-**	**-**	**-**	**654,478**
347.NW Progresso Flagler Heights CRA CIP									
P11608	2010 NCIP River Garden/ Sweeting Monument	35,000	35,000	-	-	-	-	-	35,000
P12097	New Carter Park Senior Center	2,065,505	2,065,505	-	-	-	-	-	2,065,505
P12166	Off-Street Parking	20,954	-	-	-	-	-	-	20,954
P12427	Mid Block Flashing Beacon	96,375	96,375	-	-	-	-	-	96,375
P12443	Sistrunk Crossroads	415,995	365,190	-	-	-	-	-	415,995
P12507	NPF Streetscape Improvement Project	2,001,124	1,714,139	-	-	-	-	-	2,001,124
P12519	Made to Move Flagler Greenway	735	735	-	-	-	-	-	735
P12621	Provident Park Improvements	1,228,214	1,201,046	-	-	-	-	-	1,228,214
P12789	800 NW 22nd Road Property Purchase	231,544	225,619	-	-	-	-	-	231,544
P12841	Police Substation Buildout	81,580	73,070	-	-	-	-	-	81,580
	347.NW Progresso Flagler Heights CRA CIP Total	**6,177,026**	**5,776,679**	**-**	**-**	**-**	**-**	**-**	**6,177,026**
348.Central City CRA CIP									
NEW-873910	NE 13th Street Sculpture	-	-	200,000					200,000
P12557	The NE 4th Ave Complete Street Project	868,675	868,675	-	-	-	-	-	868,675
P12855	Central City Streetscape Improvement Project	1,300,000	1,300,000	-	-	-	-	-	1,300,000
	348.Central City CRA CIP Total	**2,168,675**	**2,168,675**	**200,000**	**-**	**-**	**-**	**-**	**2,368,675**
350.Park Impact Fee Projects									
P11419	Riveroaks Stormwater Park	12,295	12,295	-	-	-	-	-	12,295
P12058	Las Olas Tunnel Top Park	1,518,277	1,518,277	-	-	-	-	-	1,518,277
P12186	George English Park Boat Ramp 2016	94,268	94,268	-	-	-	-	-	94,268
P12315	Aquatics Complex Renovations	5,948	5,948	-	-	-	-	-	5,948
P12373	DC Alexander Park Improvement Project	1,445,656	496,847	-	-	-	-	-	1,445,656
P12632	Joseph C Carter Park Improvements	2,000,000	2,000,000	-	-	-	-	-	2,000,000
	350.Park Impact Fee Projects Total	**5,076,444**	**4,127,635**	**-**	**-**	**-**	**-**	**-**	**5,076,444**
352.Police Bond									
P12573	New Police Headquarters	49,561,975	6,970,510	3,000,000	-	-	-	-	52,561,975
	352.Police Bond Total	**49,561,975**	**6,970,510**	**3,000,000**	**-**	**-**	**-**	**-**	**52,561,975**
353.Parks Bond*									
NEW-075383	Gore Betz Park	-	-	650,000	-	-	-	-	650,000
NEW-110744	Floyd Hull Stadium	-	-	6,000,000	-	-	-	-	6,000,000
NEW-113588	Loggerhead Park	-	-	141,000	-	-	-	-	141,000
NEW-143512	Dog Parks	-	-	2,000,000	-	-	-	-	2,000,000
NEW-189797	Stranahan Park	-	-	366,000	-	-	-	-	366,000
NEW-196329	Smoker Park	-	-	77,000	-	-	-	-	77,000
NEW-290869	Virginia S. Young Elementary School	-	-	375,000	-	-	-	-	375,000
NEW-321086	Cliff Lake Park	-	-	35,000	-	-	-	-	35,000
NEW-374688	Middle River Terrace Park	-	-	550,000	-	-	-	-	550,000
NEW-394937	Palm Aire Park	-	-	510,800	-	-	-	-	510,800
NEW-430099	Merle Fogg Park	-	-	319,000	-	-	-	-	319,000
NEW-433087	Riverwalk Docks	-	-	715,000	-	-	-	-	715,000
NEW-433207	Vista Park	-	-	183,000	-	-	-	-	183,000
NEW-463176	Coral Ridge Park	-	-	285,000	-	-	-	-	285,000
NEW-471811	Parks Bond Land Acquisition	-	-	4,080,862	-	-	-	-	4,080,862
NEW-571476	Dr. Hayes Civic Park	-	-	925,000	-	-	-	-	925,000

City of Fort Lauderdale
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NEW-600348	Major William M. Lauderdale Park	-	-	85,000	-	-	-	-	85,000
NEW-653019	Poinciana Park	-	-	1,155,000	-	-	-	-	1,155,000
NEW-688407	Bryant Peney Park	-	-	390,000	-	-	-	-	390,000
NEW-765250	Welcome Park	-	-	183,000	-	-	-	-	183,000
NEW-830961	Shirley Small Park	-	-	4,325,000	-	-	-	-	4,325,000
NEW-833622	Snyder Park	-	-	6,613,000	-	-	-	-	6,613,000
NEW-840407	Willingham Park	-	-	201,000	-	-	-	-	201,000
NEW-880941	Marshall's Point	-	-	25,000	-	-	-	-	25,000
P12058	Las Olas Tunnel Top Park	9,092,691	9,092,691	-	-	-	-	-	9,092,691
P12553	Hortt Park Playground Replacement	49,521	49,521	-	-	-	-	-	49,521
P12574	Lockhart Stadium Community Center	18,011	18,011	-	-	-	-	-	18,011
P12582	Aquatic Center South Bldg. Replacement	275,998	218,080	-	-	-	-	-	275,998
P12624	District 1 - Lockhart Park	1,410,082	417,876	22,550,000	-	-	-	-	23,960,082
P12627	Laudertrail Construction	4,305,974	3,524,266	-	-	-	-	-	4,305,974
P12632	Joseph C Cater Park Improvements	19,384,637	19,071,132	-	-	-	-	-	19,384,637
P12633	Holiday Park Improvements	18,006,674	12,703,568	-	-	-	-	-	18,006,674
P12643	Annie Beck Park	451,520	67,337	-	-	-	-	-	451,520
P12644	Bass Park	6,091,510	724,793	-	-	-	-	-	6,091,510
P12645	Bayview Park	398,471	41,300	-	-	-	-	-	398,471
P12646	Chateau Park	100,000	100,000	-	-	-	-	-	100,000
P12647	Colee Hammock Park	245,000	245,000	-	-	-	-	-	245,000
P12648	Cortez Triangle Park	81,000	81,000	-	-	-	-	-	81,000
P12649	Dottie Mancini Park	861,074	859,040	-	-	-	-	-	861,074
P12650	Earl Lifshey Ocean Park	86,000	86,000	-	-	-	-	-	86,000
P12651	Florence C Hardy Park	2,015,786	611,925	-	-	-	-	-	2,015,786
P12652	Francis L Abreu Place	60,000	60,000	-	-	-	-	-	60,000
P12653	Greenfield Park	387,500	387,150	-	-	-	-	-	387,500
P12654	Harbordale Park	353,650	353,650	-	-	-	-	-	353,650
P12655	Hortt Park	1,206,705	894,844	-	-	-	-	-	1,206,705
P12656	Imperial Point Entranceway	95,000	95,000	-	-	-	-	-	95,000
P12657	Jack & Harriet Kaye Park	55,000	55,000	-	-	-	-	-	55,000
P12658	Lake Estates Linear Park	250,000	250,000	-	-	-	-	-	250,000
P12659	Lauderdale Manors Entrance	235,000	235,000	-	-	-	-	-	235,000
P12660	Lewis Landing Park	35,000	35,000	-	-	-	-	-	35,000
P12661	Lincoln Park	257,739	257,739	-	-	-	-	-	257,739
P12662	Lu Deaner Park	215,000	215,000	-	-	-	-	-	215,000
P12663	Mills Pond Park	4,319,828	1,514,742	-	-	-	-	-	4,319,828
P12664	North Fork Riverfront Park	172,000	172,000	-	-	-	-	-	172,000
P12665	Palm Aire Village Park	208,518	208,518	-	-	-	-	-	208,518
P12666	Peter Feldman Park	425,000	425,000	-	-	-	-	-	425,000
P12667	Provident Park	5,000	5,000	-	-	-	-	-	5,000
P12668	Riverside Park	367,931	80,242	-	-	-	-	-	367,931
P12669	Sailboat Bend Preserve Park	142,000	142,000	-	-	-	-	-	142,000
P12670	Sara Horn Greenway	75,000	75,000	-	-	-	-	-	75,000
P12671	Sistrunk Park	428,000	428,000	-	-	-	-	-	428,000
P12672	South Middle River Park	290,700	290,700	-	-	-	-	-	290,700
P12673	Stranahan Landing	231,000	231,000	-	-	-	-	-	231,000
P12674	Sweeting Park	229,656	229,656	-	-	-	-	-	229,656
P12675	Tarpon Cove Park	248,500	248,500	-	-	-	-	-	248,500
P12676	Tarpon River Park	59,000	59,000	-	-	-	-	-	59,000
P12677	Townsend Park	63,000	63,000	-	-	-	-	-	63,000
P12678	Twin Lakes North Park	304,025	304,025	-	-	-	-	-	304,025

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City of Fort Lauderdale
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12679	Victoria Park	205,000	205,000	-	-	-	-	-	205,000
P12680	Warfield Park	1,336,320	97,810	-	-	-	-	-	1,336,320
P12681	Westwood Heights Triangle Park	21,000	21,000	-	-	-	-	-	21,000
P12682	Croissant Park	2,231,241	1,810,842	-	-	-	-	-	2,231,241
P12683	Floranada Park	429,082	429,082	-	-	-	-	-	429,082
P12684	Osswald Park	2,198,367	1,834,171	-	-	-	-	-	2,198,367
P12685	Sunset Park	711,834	704,977	-	-	-	-	-	711,834
P12750	Ann Herman Park Improvements	435,000	435,000	-	-	-	-	-	435,000
P12751	Benneson Park Improvements	412,500	412,500	-	-	-	-	-	412,500
P12752	Bill Keith Preserve Park Improvement	545,000	545,000	-	-	-	-	-	545,000
P12753	Cooley's Landing Marina Improvement	37,190	-	-	-	-	-	-	37,190
P12754	Coontie Hatchee Park Improvements	430,000	430,000	-	-	-	-	-	430,000
P12755	Esterre Davis Wright Park Improvements	665,000	665,000	-	-	-	-	-	665,000
P12756	Flamingo Park Improvements	940,000	940,000	-	-	-	-	-	940,000
P12757	Floranada Park Improvement	126,218	126,218	-	-	-	-	-	126,218
P12758	Fort Lauderdale Beach Improvement	1,300,000	1,300,000	-	-	-	-	-	1,300,000
P12759	Guthrie Blake Park Improvements	518,982	518,982	-	-	-	-	-	518,982
P12760	Lauderdale Manors Park Improvement	1,856,000	1,856,000	-	-	-	-	-	1,856,000
P12761	Riverland Park Improvement	2,738,000	2,738,000	-	-	-	-	-	2,738,000
P12762	Walker Park Improvement	650,700	650,700	-	-	-	-	-	650,700
P12763	Warbler Wetlands Improvement	705,000	705,000	-	-	-	-	-	705,000
P12771	George English Park Improvements	905,478	905,478	4,112,088	-	-	-	-	5,017,566
P12773	Dillard 6-12 Park Improvements	12,276	992	-	-	-	-	-	12,276
P12775	Stranahan High School Park Improvements	221,353	219,372	-	-	-	-	-	221,353
P12776	North Fork School Park Improvements	780,691	774,146	-	-	-	-	-	780,691
P12777	Sunrise Middle School Park Improvements	1,614,639	1,483,549	-	-	-	-	-	1,614,639
P12778	Westwood Heights Elem Park Improvements	323,255	320,163	-	-	-	-	-	323,255
P12779	Thurgood Marshall Elem Park Improvements	380,727	377,444	-	-	-	-	-	380,727
P12780	Rock Island Elementary Park Improvements	260,342	258,203	-	-	-	-	-	260,342
P12781	Stephen Foster Elementary Park Improvements	497,001	479,493	-	-	-	-	-	497,001
P12782	Harbordale Elem Park Improvements	272,798	270,668	-	-	-	-	-	272,798
P12843	Beach Community Center	531,750	459,190	3,013,250	-	-	-	-	3,545,000
P12907	Riverland Woods Park Improvements	2,362,086	2,362,086	135,000	-	-	-	-	2,497,086
	353.Parks Bond Total	**100,248,531**	**79,562,372**	**60,000,000**	**-**	**-**	**-**	**-**	**160,248,531**
354.Utility Undergrounding									
P11715	Las Olas Isles Undergrounding Utilities	646,759	85,442	-	-	-	-	-	646,759
	354.Utility Undergrounding Total	**646,759**	**85,442**	**-**	**-**	**-**	**-**	**-**	**646,759**
409.Sanitation									
P12235	Land & Asset Management System Project	8,789	8,789	-	-	-	-	-	8,789
P12700	Plant A Stormwater Treatment Facility Upgrades	215,034	164,634	(215,034)	-	-	-	-	-
P12797	Plant A and Former Trash Transfer Station Remediation	1,800,000	1,800,000	(1,800,000)	-	-	-	-	-
	409.Sanitation Total	**2,023,823**	**1,973,423**	**(2,015,034)**	**-**	**-**	**-**	**-**	**8,789**
430.Cemetery System									
NEW-384641	Stormwater Improvements at Lauderdale Memorial Park Cemetery	-	-	-	-	-	-	736,063	736,063
NEW-648596	Lauderdale Memorial Park Maintenance Shop Restoration	-	-	250,000	-	-	-	-	250,000
NEW-FY 20240002	Irrigation Upgrades to the Lauderdale Memorial Park Cemetery	-	-	1,614,400	-	-	-	-	1,614,400
NEW-FY 20240003	Office Building Roof Replacement - Lauderdale Memorial Park Cemetery	-	-	216,000	-	-	-	-	216,000
P12717	Mausoleums - Lauderdale Memorial Gardens Cemetery	1,561,584	1,561,584	-	322,500	-	-	-	1,884,084
P12718	Mausoleums - Sunset Memorial Gardens Cemetery	2,208,122	1,107,962	-	-	-	-	-	2,208,122

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12867	Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery	516,890	67,420	-	-	-	-	-	516,890
P12897	Cemetery Security & Access System-LMP & SMP	146,096	28,120	-	-	-	-	-	146,096
	430.Cemetery System Total	**4,432,692**	**2,765,086**	**2,080,400**	**322,500**	**-**	**-**	**736,063**	**7,571,655**
452.Water Expansion/Impact Fees									
FY20221026	Palm Aire Village East Watermain Rehabilitation	-	-	3,386,011	-	-	-	-	3,386,011
P11465	17th Street Causeway- Large Watermain Replacement	-	-	3,000,000	-	-	-	-	3,000,000
P12604	Small Water Main Replacement - Hendricks Isle	-	-	2,000,000	-	-	-	-	2,000,000
P12803	Poinsettia Drive Small Watermain Improvements	-	-	1,500,000	-	-	-	-	1,500,000
	452.Water Expansion/Impact Fees Total	**-**	**-**	**9,886,011**	**-**	**-**	**-**	**-**	**9,886,011**
453.Sewer Expansion/Impact Fee									
P12899	New Downtown Sanitary Sewer Pump Station A-5	8,900,000	8,900,000	-	-	-	-	-	8,900,000
	453.Sewer Expansion/Impact Fee Total	**8,900,000**	**8,900,000**	**-**	**-**	**-**	**-**	**-**	**8,900,000**
454.Water and Sewer - General Capital Projects									
FY20150181	Lauderhill Small Watermains Replacement	-	-	-	537,963	3,187,227	-	-	3,725,190
FY20150184	Coral Ridge Country Club Small Watermain	-	-	-	847,081	5,999,121	-	-	6,846,202
FY20150228	Analysis of Chemical Addition Systems-Peele Dixie	-	-	-	162,000	-	-	-	162,000
FY20190737	Peele Dixie Membrane Replacement	-	-	-	-	1,802,130	-	-	1,802,130
FY20221046	Duplex Pumping Stations Rehabilitation /Replacement	-	-	-	-	695,400	-	6,106,827	6,802,227
FY20221048	Hardening of Wastewater Generators	-	-	-	-	3,015,000	-	-	3,015,000
NEW-005133	Antioch Ave. From Riomar St.to Vistamar St. Watermains	-	-	-	-	-	900,000	-	900,000
NEW-094105	Prospect Wellfield West Generator Replacement	-	-	-	-	-	2,482,903	-	2,482,903
NEW-095129	New Utility Billing Software	-	-	1,621,165	-	-	-	-	1,621,165
NEW-123966	SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement	-	-	-	-	-	-	507,912	507,912
NEW-504278	Las Olas Boulevard Watermain Replacement	-	-	-	-	-	-	10,385,229	10,385,229
NEW-506357	SE Croissant Park Water Main Upgrades	-	-	-	-	-	6,704,892	-	6,704,892
NEW-629140	Public Works Administration Building AC Ductwork Replacement	-	-	795,000	-	-	-	-	795,000
NEW-652759	Palm Aire East Water Main Upgrades	-	-	-	-	-	1,500,000	-	1,500,000
NEW-877588	Water Main Crossing of the Intracoastal at Oakland Park Boulevard	-	-	-	-	-	1,573,233	-	1,573,233
P10814	Central New River Watermain River Crossings	960,222	146,582	-	-	-	-	-	960,222
P11465	17th Street Causeway- Large Watermain Replacement	299,500	73,972	-	-	-	-	-	299,500
P11563	Victoria Park Sewer Basin A-19 Rehab	72,348	711	-	-	-	-	-	72,348
P11566	Rio Vista Sewer Basin D-43 Rehab	657,789	405,104	-	-	-	-	-	657,789
P11589	Fiveash WTP Disinfection Improvements	12,685	2,315	-	-	-	-	-	12,685
P11664	Basin B-6 Sanitary Sewer System Rehabilitation	1,460,906	-	-	-	-	-	-	1,460,906
P11887	NW Second Ave Tank Restoration	66,751	66,751	-	-	-	-	-	66,751
P11991	Downtown Sewer Basin PS A-7 Rehabilitation	4,047,898	1,310,658	-	-	-	-	-	4,047,898
P12049	Flagler Heights SWR Basin A-21 Laterals	1,176,978	241	-	-	-	-	-	1,176,978
P12051	Contract Supervisory Control & Data Acquisition	91,632	91,632	-	-	-	-	-	91,632
P12055	Basin A-18 Sanitary SWR Coll System Rehab	350,974	179,769	-	-	-	-	-	350,974
P12190	Utilities Asset Management System	958,842	824,944	-	-	-	-	-	958,842
P12214	I&I Program Management	-	-	5,099,723	15,796,432	14,900,217	15,496,536	15,222,072	66,514,980
P12259	Public Works Admin Building Air Conditioning	42,533	-	-	-	-	-	-	42,533
P12294	Fiveash WTP Electrical Voltage Upgrade	281,388	247,574	-	-	-	-	-	281,388
P12296	New Utilities Central Laboratory - Peele Dixie Water	-	-	2,122,382	1,209,000	-	-	-	3,331,382
P12375	Program Management of Consent Order Projects	2,882,163	2,882,163	805,369	672,865	-	-	-	4,360,397
P12383	NE 25th Avenue 24" Force Main Replacement	1,268,295	1,268,295	-	-	-	-	-	1,268,295
P12388	NW 13th Street 24" Force Main Replacement	59,593	59,593	-	-	-	-	-	59,593
P12393	Fiveash Electrical System Replacement	-	-	3,191,519	-	-	-	-	3,191,519
P12401	Prospect Wellfield Bonding & Grounding Test	97,216	97,216	-	-	-	-	-	97,216
P12403	Peele-Dixie WTP Chemical Storage Improvements	1,283,080	987,765	-	1,892,534	-	-	-	3,175,614
P12408	Force Main (From Pump Station A-54 to A-10) Upsize	186,307	-	-	-	-	-	-	186,307

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12410	Pump Stations C-1 and C-2 Replacement	2,563,675	2,523,585	-	-	-	-	-	2,563,675
P12411	Force Main (B-1 Discharge) Improvements	-	-	-	-	-	-	1,871,501	1,871,501
P12412	Pump Stations A-16 Upgrade	145,543	95,743	-	-	-	-	-	145,543
P12414	Gravity Pipe Improvements to Downtown Collection System	100,000	100,000	-	-	-	-	-	100,000
P12416	Watermain Improvements Area 1	-	-	1,571,938	-	-	-	-	1,571,938
P12417	Misc Water Quality Improvements	69,000	69,000	-	-	-	-	-	69,000
P12429	Reno 6300 NW 21 Ave Meter Shop Relocation	599,416	599,416	-	-	-	-	-	599,416
P12446	Public Works Joint Facility	26,438	-	-	-	-	-	3,190,925	3,217,363
P12464	Tarpon River A-11 Sewer Basin Rehabilitation	6,785,528	2,315,624	-	-	-	-	-	6,785,528
P12465	Harbor Beach Sewer Basin D-34 Rehabilitation	1,446,578	991,206	-	-	-	-	-	1,446,578
P12476	Fiveash Wellfield Pump Replacement	556,060	556,060	-	-	-	-	-	556,060
P12485	Fiveash WTP Filters Rehabilitation	151,767	151,767	-	-	-	-	-	151,767
P12525	Utilities Central Warehouse	-	-	1,500,000	-	-	-	-	1,500,000
P12526	Utilities Emergency Operations Center & Administration Build	-	-	5,314,326	-	-	-	-	5,314,326
P12531	North New River Drive East	772,583	733,317	-	-	-	-	-	772,583
P12564	C-51 Reservoir	90,130	90,130	-	-	-	-	-	90,130
P12581	Peele Dixie Wtp Facility Improvements	435,000	435,000	-	-	-	-	-	435,000
P12604	Small Water Main Replacement - Hendricks Isle	1,498,066	1,246,918	-	-	-	-	-	1,498,066
P12605	New Pumping Station Flagler Village A-24	429,765	393,676	-	-	-	-	-	429,765
P12606	Coral Ridge Country Club Estates B-11 Basin Rehabilitation	5,646,385	5,646,385	-	-	-	-	-	5,646,385
P12608	Triplex Pumping Station Rehabilitation	282,418	278,822	2,892,381	2,892,381	-	-	-	6,067,180
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	2,230,345	1,780,345	-	-	-	-	-	2,230,345
P12619	Bayview Drive 16" Force Main to Pump Station B-14	1,200,000	1,200,000	-	-	-	-	-	1,200,000
P12704	Replace A/C Back Unit Peele Dixie Membrane Bldg.	3,463	3,463	-	-	-	-	-	3,463
P12727	Fiveash Water Treatment Plant Valves Replacement	133,130	133,130	-	-	-	-	-	133,130
P12765	New Water Treatment Plant - Prospect Lake WTP	20,322,691	9,277,404	-	-	-	-	-	20,322,691
P12787	Lead and Copper Rule Revision (LCRR) Compliance Program	1,600,000	1,600,000	-	-	-	-	-	1,600,000
P12802	SW 29th Street Small Watermains	827,200	827,100	-	-	-	-	-	827,200
P12803	Poinsettia Drive Small Watermain Improvements	119,816	68,428	-	-	-	-	-	119,816
P12805	Small Watermain Abandonment - SE 25th Avenue	88,518	65,763	-	551,199	-	-	-	639,717
P12806	Public Works Admin Bldg. Generator Replacement	742,300	-	-	-	-	-	-	742,300
P12807	Pumping Station D-34 Emergency Generator	765,023	744,721	-	-	-	-	-	765,023
P12808	North Andrews FEC Railway Watermain Replacement	218,847	176,108	-	252,359	-	-	-	471,206
P12809	SE 15th Avenue Force Main Replacement	2,318,765	1,995,715	-	400,525	-	-	-	2,719,290
P12823	Laudergate Isles Small Watermain Improvements	-	-	-	-	444,773	642,436	-	1,087,209
P12827	Small Water Main Replacement - SW 31st Avenue	-	-	-	985,661	-	-	-	985,661
P12831	Pump Station A-7 Redundant Force Main	-	-	1,622,776	-	-	-	-	1,622,776
P12868	Wellfield Communications	300,000	300,000	208,415	300,000	-	-	-	808,415
P12869	Excavate and Dispose of Dry Lime Sludge	1,936,372	1,890,077	3,000,000	3,000,000	-	-	-	7,936,372
P12870	Equipment Replacement at Re-Pump Station A	5,939	5,939	-	-	-	700,000	-	705,939
P12871	Fiveash Replacement of the Rotary Mechanisms Recirculation	854,988	854,988	69,032	-	-	-	-	924,020
P12872	Sewer Basin A-99 Collection System Rehabilitation (I&I)	2,488,326	2,488,326	-	-	-	-	-	2,488,326
P12873	Sewer Basin D-7 Collection System Rehabilitation (I&I)	1,287,182	1,287,182	-	-	-	-	-	1,287,182
P12898	Public Works Admin Bldg. Elevator Upgrades	84,250	84,250	-	-	-	-	-	84,250
P12899	New Downtown Sanitary Sewer Pump Station A-5	1,499,206	1,499,206	1,123,453	-	-	-	-	2,622,659
	454.Water and Sewer - General Capital Projects Total	**76,881,813**	**51,154,079**	**30,937,479**	**29,500,000**	**30,043,868**	**30,000,000**	**37,284,466**	**234,647,626**

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
455.Central Regional Wastewater System									
FY20221035	George T. Lohmeyer WWTP Sludge Pump Replacement	-	-	-	-	-	9,000,000	-	9,000,000
NEW-246681	Sodium Hypochlorite Conversion at George T. Lohmeyer Wastewater Treatment Plant	-	-	-	-	12,587,961	2,091,238	-	14,679,199
NEW-797432	Equipment Replacement at Re-Pump Stations B & E	-	-	-	-	-	-	1,400,000	1,400,000
P00401	Regional Renewal & Replacement	2,172,962	2,172,962	212,717	60,169	-	104,841	-	2,550,689
P11781	GTL WWTP Cryogenic Plant Upgrades	373,866	212,637	-	-	-	-	-	373,866
P11854	Regional Wastewater Meter Replacement	204,814	204,814	-	-	-	-	-	204,814
P11917	GTL Reactor 1 & Oxygen Bldg. MCC Electrical Upgrade	87,978	87,978	-	-	-	-	-	87,978
P12114	Electrical/ SCADA Evaluation	327,977	69,734	-	-	-	-	-	327,977
P12169	GTL Odor Control Dewatering Bldg.	5,218,601	-	-	-	-	-	-	5,218,601
P12170	GTL Concrete Restoration	148,381	125,795	-	-	-	-	-	148,381
P12171	Butler Building Upgrade at GTL Wellfield	403,224	260,212	-	-	-	-	-	403,224
P12176	George T. Lohmeyer WWTP Motor Control	6,868,279	6,691,517	-	8,614,952	8,614,952	-	-	24,098,183
P12190	Utilities Asset Management System	254,875	557	200,000	-	-	-	-	454,875
P12252	GTL Interior Painting	448,138	-	-	-	-	-	-	448,138
P12255	GTL Exterior Painting	254,862	-	-	-	-	-	-	254,862
P12375	Program Management of Consent Order Projects	1,778,926	1,470,814	-	-	-	-	-	1,778,926
P12387	Effluent Pipe 54-Inch Force Main Replacement	4,003,501	2,289,378	-	-	-	-	-	4,003,501
P12438	Freight Elevator Replacement - GTL WWTP	1,361,740	1,361,740	-	-	-	-	-	1,361,740
P12468	George T. Lohmeyer WWTP Chlorine Scrubber	-	-	-	525,400	-	-	-	525,400
P12528	GTL Chlorine Flash Mix Remodel	10,814,952	678,040	-	-	-	-	-	10,814,952
P12529	Effluent Pumps Standby Generator and Administration Building	14,110,806	6,426,994	-	-	-	-	-	14,110,806
P12530	Deepwell Electric Power Instrm & Control	489,197	372,576	-	-	-	-	-	489,197
P12601	GTL Roadway Resurfacing	200,000	200,000	-	-	-	-	-	200,000
P12602	George T. Lohmeyer WWTP Building Infrastructure	240,767	70,433	420,000	-	-	-	-	660,767
P12702	GTL Sludge Holding Tank Covers and Roof	2,696,822	-	-	-	-	-	-	2,696,822
P12703	George T. Lohmeyer Wastewater Treatment Plant Sludge Flow	500,000	500,000	-	-	-	-	-	500,000
P12798	Deepwell Mechanical Integrity Testing and Pipe Replacement	2,974,831	2,220,873	-	-	-	-	-	2,974,831
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	1,638,775	-	-	-	-	-	-	1,638,775
P12800	George T. Lohmeyer WWTP Reactor Rehabilitation	3,189,620	2,289,248	1,273,600	5,180,000	-	-	-	9,643,220
P12801	George T. Lohmeyer Wastewater Treatment Plant PLC Panels	1,050,000	850,000	-	-	-	-	-	1,050,000
P12830	Repump B to George English Park 42" Rehabilitation	-	-	-	-	-	10,411,577	22,676,786	33,088,363
P12874	George T. Lohmeyer Belt Presses Replacement	585,107	174,810	8,393,888	3,905,957	-	-	-	12,884,952
P12875	George T. Lohmeyer WWTP Secondary Server	100,000	100,000	317,453	-	-	-	-	417,453
P12876	George T. Lohmeyer WWTP Clarifier Rehabilitation	826,042	25,298	9,057,432	2,100,000	-	-	-	11,983,474
	455.Central Regional Wastewater System Total	**63,325,043**	**28,856,410**	**19,875,090**	**20,386,478**	**21,202,913**	**21,607,656**	**24,076,786**	**170,473,966**
463.Parking System									
NEW-338020	Oakland Park Parking Lot Improvements	-	-	750,000	2,750,000	-	-	-	3,500,000
NEW-487346	Las Olas Garage Improvements	-	-	3,000,000	-	250,000	750,000	3,000,000	7,000,000
NEW-836294	Sunrise Village Parking Improvements	-	-	-	-	-	-	250,000	250,000
P11900	Las Olas Blvd Corridor Improvements	8,507	8,507	-	-	-	-	-	8,507
P12183	Parking Administration and City Parking Garage Rep	1,310,386	544,761	-	750,000	3,000,000	-	-	5,060,386
P12378	North Beach Parking Lot	257,714	242,870	-	-	-	-	-	257,714
P12434	SW 2nd Avenue Median Parking	39,406	39,406	-	-	-	-	-	39,406
P12509	Temporary Fire Station 13	418,083	48,885	-	-	-	-	-	418,083
P12513	FTL Beach Parking Lots Improvements	935,098	580,045	-	-	-	-	-	935,098
P12638	Crossroads Shopping Center Parking Lot Stormwater Improvements	71,754	71,754	-	-	-	-	-	71,754
P12687	Federal Courthouse Parking Garage	1,995,482	302,819	5,000,000	-	-	-	-	6,995,482
P12705	Parking Facility Rehabilitation	-	-	-	-	250,000	3,250,000	750,000	4,250,000
P12736	George English Parking Lot Improvements	9,479	3,119	-	-	-	-	-	9,479
P12737	Nautical Parking Lot Improvements	10,687	7,487	-	-	-	-	-	10,687

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12738	Venice Lot Parking Improvements	178,249	169,770	-	-	-	-	-	178,249
P12739	Pelican Lot Parking Improvements	185,623	177,145	-	-	-	-	-	185,623
P12740	Parking Meter Technology	1,557,961	1,153,364	-	250,000	250,000	-	-	2,057,961
P12766	Commercial Road Parking Improvements	3,398,195	245,432	-	-	-	-	-	3,398,195
P12810	Parking Wayfinding Barrier Island Signage	329,416	201,133	-	-	-	-	-	329,416
P12851	Holiday Park Parking Garage	499,800	150,136	-	-	-	-	-	499,800
P12877	Galt Shops West Improvements	739,469	739,469	-	-	-	-	-	739,469
P12878	North & South Galt Lot Improvements	203,589	177,018	-	-	-	-	-	203,589
P12879	City Hall Parking Garage Improvements	468,956	-	3,000,000	-	-	-	-	3,468,956
P12880	Parking Facility Electric Vehicle Charging Stations	92,369	78,858	150,000	150,000	150,000	150,000	150,000	842,369
	463.Parking System Total	**12,710,223**	**4,941,978**	**11,900,000**	**3,900,000**	**3,900,000**	**4,150,000**	**4,150,000**	**40,710,223**
469.Airport									
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	84,000	-	-	84,000
P12070	Master Plan Update	1,688	1,592	-	-	-	-	-	1,688
P12261	FXE Downtown Helistop Elevator Replacement	15,401	15,401	-	-	-	-	-	15,401
P12355	Airport Drainage Improvements Phase 1	1,242,836	1,232,999	-	-	-	-	-	1,242,836
P12356	Aviation Equipment & Service Facility Expansion	3,380,512	1,632,746	-	-	-	-	-	3,380,512
P12455	Taxiway Intersection Improvements	51,251	51,251	-	-	-	-	-	51,251
P12459	Parcel 21B Nra Mitigation and Maintenance	34,170	-	-	-	-	-	-	34,170
P12474	Mid-Field Taxiway Extension and Run-Up Area	1,314,373	1,269,440	-	-	-	-	-	1,314,373
P12521	Runway 31 Bypass Taxiways	513,948	146,926	-	-	-	-	-	513,948
P12522	Runway Run-Up Area	41,545	41,545	-	-	-	-	-	41,545
P12539	Taxiway Golf Pavement Rehab	223,442	34,583	-	-	-	-	-	223,442
P12540	Runway 27 By-Pass Taxiways	140,269	140,269	-	-	-	217,500	-	357,769
P12541	Security and Access System Upgrade	600,000	600,000	-	-	-	-	-	600,000
P12588	Runway 9 Western Extension	-	-	31,290	389,880	-	-	-	421,170
P12612	Runway 9 Taxiway Intersection Improvement	11,603	11,603	-	-	-	-	-	11,603
P12706	Taxiways B & Q Realignment	422,469	422,469	-	-	-	-	-	422,469
P12707	Runway 13-31 Pavement Sealing	221,896	221,896	-	-	-	-	-	221,896
P12708	Runway 9 Run-Up Relocation & South End Taxiways Intersection	144,232	20,062	-	-	-	-	-	144,232
P12764	FXE Runway 9-27 Rehabilitation Project	1,792,939	1,912	-	-	-	-	-	1,792,939
P12770	FXE Decorative Street Posts - Phase II	377,900	26,915	-	-	-	-	-	377,900
P12785	NW 15 AVE Stormwater Improvements FXE	1,916	-	-	-	-	-	-	1,916
P12811	Runway 9-27 Pavement Rehabilitation Project	158,046	158,046	-	-	-	-	-	158,046
P12812	Runway 9 Run-Up Relocation & South End Taxiways Intersection Improvements	312,196	312,196	-	-	-	-	-	312,196
P12813	Environmental Assessment For Runway 9 Extension	118,731	18,753	-	-	-	-	-	118,731
P12814	Airport Entry Features	343,000	343,000	-	-	-	-	-	343,000
P12881	Taxiway L & P Extension & Run-Up Area	58,750	58,750	-	95,000	-	367,080	-	520,830
P12882	Runway 9 Parallel Taxiway Extension	75,655	75,655	471,600	750,000	-	-	-	1,297,255
P12883	Design and Construct FXE Maintenance Apron Pavement Rehab Project	46,750	46,750	123,250	-	-	-	-	170,000
P12884	Design and Construction of Taxiway Echo Pavement Rehabilitation	76,200	76,200	512,000	-	-	-	-	588,200
	469.Airport Total	**11,721,718**	**6,960,959**	**1,138,140**	**1,234,880**	**84,000**	**584,580**	**-**	**14,763,318**
471.Stormwater									
FY20200820	NE 7th Street and NE 2nd Avenue Stormwater Improvements	-	-	-	-	883,265	-	-	883,265
FY20200821	Flagler Village Neighborhood Improvements	-	-	-	672,409	-	-	-	672,409
FY20210943	NW 30th Avenue and NW 17th Court Stormwater Improvements	-	-	405,664	-	-	-	-	405,664
FY20210944	NE 56th Street and 22nd Avenue Stormwater Improvements	-	-	783,730	-	-	-	-	783,730
FY20210945	1390 SW 26th Terrace Stormwater Improvements	-	-	713,928	-	-	-	-	713,928
FY20210946	1641 SW 28 Terrace Stormwater Improvements	-	-	408,058	-	-	-	-	408,058
FY20210947	2555 NE 11th Street Stormwater Improvements	-	-	442,451	-	-	-	-	442,451

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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
FY20210948	1435 SW 9th Street Stormwater Improvements	-	-	391,482	-	-	-	-	391,482
FY20210949	1200 SE 20th Street Stormwater Improvements	-	-	678,281	-	-	-	-	678,281
FY20210950	1343-1349 Chateau Park Drive Stormwater Improvements	-	-	-	-	367,725	-	-	367,725
FY20210951	1161 SW 30 Avenue Stormwater Improvements	-	-	536,782	-	-	-	-	536,782
FY20221010	1410-1415 SW 24th Court Stormwater Improvements	-	-	-	464,989	-	-	-	464,989
FY20221012	2175 NE 56th Street Stormwater Improvements	-	-	-	604,916	-	-	-	604,916
FY20221013	811 NW 57th Place Stormwater Improvements	-	-	-	777,302	-	-	-	777,302
FY20221014	West Las Olas Stormwater Improvements	-	-	-	900,822	-	-	-	900,822
FY20221015	940 SW 8th Street Stormwater Improvements	-	-	-	511,916	-	-	-	511,916
FY20221016	Imperial Point Neighborhood Stormwater Improvement	-	-	-	398,082	-	-	-	398,082
FY20221017	2420 Aqua Vista Blvd Stormwater Improvements	-	-	-	522,670	-	-	-	522,670
FY20221018	Poinsettia Heights North Shore Neighborhood Stormwater Infra	-	-	-	566,668	-	-	-	566,668
NEW-058895	Shady Banks Stormwater Improvements	-	-	-	-	-	1,000,000	-	1,000,000
NEW-069492	804 S Rio Vista Boulevard Stormwater Improvements	-	-	-	-	-	-	318,188	318,188
NEW-072407	SW 5th Place Stormwater Improvements	-	-	-	-	-	-	657,087	657,087
NEW-200665	SW 11th Court Stormwater Improvements	-	-	-	-	-	-	600,003	600,003
NEW-317019	SE 12th Street Stormwater Improvements	-	-	-	-	-	592,978	-	592,978
NEW-429333	SW 5th Avenue and SW 2nd Street Stormwater Improvements	-	-	-	-	-	1,762,657	-	1,762,657
NEW-439992	Stormwater Station # 1 - Rehabilitation and Safety Improvements	-	-	-	-	-	-	3,784,570	3,784,570
NEW-471001	900 NE 20th Avenue Stormwater Improvements	-	-	-	-	-	364,124	-	364,124
NEW-500621	SE 17 Street and Cordova Road Stormwater Improvements	-	-	-	-	-	1,728,095	-	1,728,095
NEW-527833	1630 NE 20th Street Stormwater Improvements	-	-	-	-	-	-	605,509	605,509
NEW-537952	NW 9th Court Stormwater Improvements	-	-	345,093	-	-	-	-	345,093
NEW-598159	NE 33rd Street Stormwater Improvements	-	-	-	-	475,206	-	-	475,206
NEW-604074	SW 30th Avenue Stormwater Improvements	-	-	-	-	-	-	513,012	513,012
NEW-650504	234 Plaza Las Olas Stormwater Improvements	-	-	-	-	-	322,044	-	322,044
NEW-733847	2600 SW 18th Terrace Stormwater Improvements	-	-	-	-	-	-	377,609	377,609
NEW-736864	SW 12th Court Stormwater Improvements	-	-	-	-	517,781	-	-	517,781
NEW-862126	NE 53 St., Middle River Dr., and S. Rio Vista Blvd Outfall	-	-	-	-	-	-	392,317	392,317
NEW-916627	1733 NW 3rd Avenue Stormwater Improvements	-	-	-	-	-	-	361,872	361,872
NEW-942198	Stormwater Station # 2 - Rehabilitation and Safety Improvements	-	-	-	-	-	-	772,530	772,530
NEW - FY 2023049	1108 SW 25th Avenue Stormwater Improvements	-	-	-	-	1,065,993	-	-	1,065,993
NEW - FY 2023051	2739 NE 14th Street Stormwater Improvements	-	-	-	-	409,384	-	-	409,384
NEW - FY 2023054	6711 NE 21st Avenue Stormwater Improvements	-	-	-	-	1,369,095	-	-	1,369,095
P11419	Riveroaks Stormwater Park	380,302	311,138	-	-	-	-	-	380,302
P11843	Progresso Area Stormwater Improvements	36,537	27,337	-	-	-	-	-	36,537
P11844	Durrs Area Stormwater Improvements	23,823	23,823	-	-	-	-	-	23,823
P11845	Dorsey Riverbend Area Stormwater Improvements	5,272	5,272	-	-	-	-	-	5,272
P11868	River Oaks Stormwater Improvements	4,571	4,571	-	-	-	-	-	4,571
P12034	1416 SE 11th Court Stormwater Improvements	156,093	156,093	-	-	-	-	-	156,093
P12045	Citywide Waterway Surveys Masterplan	19,315	19,315	-	-	-	-	-	19,315
P12074	Southeast Isles Tidal and Stormwater Improvements	15,483	15,483	-	-	-	-	-	15,483
P12082	Victoria Park Tidal and Stormwater Improvements	606	606	16,493,913	-	-	-	-	16,494,519
P12190	Utilities Asset Management System	919,146	859,154	-	-	-	-	-	919,146
P12264	Drainage Canal Dredging	1,249,275	1,243,078	-	-	-	-	-	1,249,275
P12435	Breakers Avenue and Birch Road Improvements	1,055,753	1,055,753	-	-	-	-	-	1,055,753
P12446	Public Works Joint Facility	1,633,302	1,606,864	-	-	-	-	-	1,633,302
P12478	Stormstation 1 Fixed Emergency Generators	428,460	76,549	-	-	-	-	-	428,460
P12479	Stormstation 2 Fixed Emergency Generators	367,344	39,934	-	-	-	-	-	367,344
P12615	1544 Argyle Drive Stormwater Improvements	5,728	5,728	-	-	-	-	-	5,728
P12617	1801 NE 45th Street Stormwater Improvements	16,455	16,455	-	-	-	-	-	16,455

City of Fort Lauderdale
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		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
P12700	Plant A Stormwater Treatment Facility Upgrades	239,826	239,826	1,235,652	-	-	-	-	1,475,478
P12709	Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd	706,667	152,610	-	-	-	-	-	706,667
P12710	NW 21st Avenue Pipe Rehabilitation	113,316	103,270	-	-	-	-	-	113,316
P12711	SW 4th Ave. - Nugent Ave. Tidal Valves Replacement	296,882	296,882	-	-	-	-	-	296,882
P12712	SE 5th Ave - SE 15th Ave Tidal Valves Replacement	200,270	71,847	-	-	-	-	-	200,270
P12713	SE 5th Ave - Andrews Ave Tidal Valves Replacement	243,416	243,416	-	-	-	-	-	243,416
P12714	Nugent Ave - Andrews Ave Tidal Valves Replacement	207,680	207,680	-	-	-	-	-	207,680
P12715	Downtown Riverwalk Tidal Valves - Himmarshee St.	140,379	140,379	-	-	-	-	-	140,379
P12719	Melrose Manors Neighborhood Improvements	1,596,144	844,851	-	-	-	-	-	1,596,144
P12743	Osceola Creek Restoration Project	1,015,878	246,612	-	-	-	-	-	1,015,878
P12749	NE 14 Street Stormwater Improvements	28,701	2,917	-	-	-	-	-	28,701
P12815	NE 32nd Avenue and NE 30th Street Stormwater Improvement	744,291	744,291	-	-	-	-	-	744,291
P12816	Riverland Road Stormwater Improvements	946,488	946,488	-	-	-	-	-	946,488
P12818	Sailboat Bend Stormwater Improvements	714,239	714,239	-	-	-	-	-	714,239
P12819	NE 11th Ct. and Seminole Dr. Stormwater Improvements	17,459	11,833	-	-	-	-	-	17,459
P12820	Holly Heights Drive Stormwater Improvements	415,311	327,462	-	-	-	-	-	415,311
P12852	Stormwater Masterplan - Phase 2	-	-	15,000,000	-	-	-	-	15,000,000
P12885	Tarpon River Stormwater Improvements	564,950	564,950	-	-	-	-	-	564,950
P12886	Harbor Isles Stormwater Improvements	567,880	567,880	-	-	-	-	-	567,880
P12887	NE 4th Street Drainage Improvements	508,615	508,615	-	-	-	-	-	508,615
P12888	Watershed Asset Management Plan (WAMP) - Condition	3,750,000	1,002,000	3,750,000	3,750,000	3,750,000	3,750,000	-	18,750,000
P12893	Ponce de Leon Dr Stormwater Improvements	248,960	69,280	-	-	-	-	-	248,960
P12916	Chula Vista Stormwater Improvements	694,000	694,000	-	-	-	-	-	694,000
	471.Stormwater Total	**20,278,817**	**14,168,481**	**41,185,034**	**9,169,774**	**8,838,449**	**9,519,898**	**8,382,697**	**97,374,669**
473.Stormwater Bond									
23SWCIP	Special Assessment Bonds 2023A Construction - Stormwater	63,046,916	63,046,916	(63,046,916)	-	-	-	-	-
P11842	Edgewood Stormwater Improvements	591,473	-	-	-	-	-	-	591,473
P11843	Progresso Area Stormwater Improvements	13,009,729	10,480,143	6,215,631	-	-	-	-	19,225,360
P11844	Durrs Area Stormwater Improvements	22,396,724	19,517,640	-	-	-	-	-	22,396,724
P11845	Dorsey Riverbend Area Stormwater Improvements	26,121,277	-	-	-	-	-	-	26,121,277
P11868	River Oaks Stormwater Improvements	5,526,276	4,288	-	-	-	-	-	5,526,276
P12074	Southeast Isles Tidal and Stormwater Improvements	4,047,115	4,043,684	39,857,154	-	-	-	-	43,904,269
P12082	Victoria Park Tidal and Stormwater Improvements	2,149,529	-	16,974,131	-	-	-	-	19,123,660
P12695	Hendricks Isle Seawalls Replacement Project	92,168	92,168	-	-	-	-	-	92,168
P12719	Melrose Manors Neighborhood Improvements	1,855,947	142,682	-	100,000,000	-	-	-	101,855,947
P12728	Southeast Isles Seawall Replacement Project	315,767	273,772	-	-	-	-	-	315,767
P12743	Osceola Creek Restoration Project	714,918	491,949	-	-	-	-	-	714,918
P12745	River Oaks Stormwater Pump Stations	2,472,696	1,061,206	-	-	-	-	-	2,472,696
P12852	Stormwater Masterplan - Phase 2	2,233,393	357,637	-	235,000,000	-	-	250,000,000	487,233,393
	473.Stormwater Bond Total	**144,573,928**	**99,512,085**	**-**	**335,000,000**	**-**	**-**	**250,000,000**	**729,573,928**
493.Water & Sewer System Line of Credit Capital Projects									
23WSCIP	Line of Credit Project Funding	8,043,767	8,043,767	-	-	-	-	-	8,043,767
P11465	17th Street Causeway- Large Watermain Replacement	5,205,708	5,205,708	-	-	-	-	-	5,205,708
P12214	I&I Program Management	23,100,616	8,565,759	-	-	-	-	-	23,100,616
P12462	Coral Ridge Small Watermain Improvements	4,936,912	4,936,912	-	-	-	-	-	4,936,912
P12608	Triplex Pumping Station Rehabilitation	12,939,536	12,939,536	-	-	-	-	-	12,939,536
P12827	Small Water Main Replacement - SW 31st Avenue	3,858,449	3,858,449	-	-	-	-	-	3,858,449
P12831	Pump Station A-7 Redundant Force Main	2,598,924	2,210,321	-	-	-	-	-	2,598,924
	493.Water & Sewer System Line of Credit Capital Projects Total	**60,683,912**	**45,760,452**	**-**	**-**	**-**	**-**	**-**	**60,683,912**
494.Prospect Lake Water Treatment Plant - Enabling Works									
P12765	New Water Treatment Plant - Prospect Lake WTP	140,606,050	67,158,533	-	-	-	-	-	140,606,050
	494.Prospect Lake Water Treatment Plant - Enabling Works Total	**140,606,050**	**67,158,533**	**-**	**-**	**-**	**-**	**-**	**140,606,050**

City of Fort Lauderdale
Adopted FY 2025 - FY 2029 Community Investment Plan

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
495.Water and Sewer Master Plan									
P10814	Central New River Watermain River Crossings	182,392	64,037	-	-	-	-	-	182,392
P11465	17th Street Causeway- Large Watermain Replacement	5,189,782	5,189,782	-	-	-	-	-	5,189,782
P11563	Victoria Park Sewer Basin A-19 Rehab	48,669	-	-	-	-	-	-	48,669
P11589	Fiveash WTP Disinfection Improvements	12,687,827	8,120,474	-	-	-	-	-	12,687,827
P11991	Downtown Sewer Basin Ps A-7 Rehabilitation	1,699,579	1,572,014	-	-	-	-	-	1,699,579
P12049	Flagler Heights SWR Basin A-21 Laterals	289,806	203,253	-	-	-	-	-	289,806
P12214	I&I Program Management	23,315,270	23,315,270	-	-	-	-	-	23,315,270
P12375	Program Management of Consent Order Projects	427,634	2,294	-	-	-	-	-	427,634
P12383	NE 25th Avenue 24" Force Main Replacement	10,716,031	6,261,761	-	-	-	-	-	10,716,031
P12388	NW 13th Street 24" Force Main Replacement	287,534	287,534	-	-	-	-	-	287,534
P12400	Prospect Wellfield Electric Studies & Testing	183,832	183,832	-	-	-	-	-	183,832
P12410	Pump Stations C-1 and C-2 Replacement	571,001	571,001	-	-	-	-	-	571,001
P12414	Gravity Pipe Improvements to Downtown Collection System	3,142,143	3,142,143	-	-	-	-	-	3,142,143
P12456	Sewer Basin D-40 Rehabilitation	103,803	-	-	-	-	-	-	103,803
P12462	Coral Ridge Small Watermain Improvements	4,936,912	4,936,912	-	-	-	-	-	4,936,912
P12608	Triplex Pumping Station Rehabilitation	13,206,073	7,329,592	-	-	-	-	-	13,206,073
P12618	Dolphin Isles B-14 Sewer Basin Rehabilitation	333,958	333,958	-	-	-	-	-	333,958
P12619	Bayview Drive 16" Force Main to Pump Station B-14	2,434,420	2,352,892	-	-	-	-	-	2,434,420
P12620	Las Olas Marina Pump Station D-31	297,779	-	-	-	-	-	-	297,779
P12803	Poinsettia Drive Small Watermain Improvements	186,313	-	-	-	-	-	-	186,313
P12827	Small Water Main Replacement - SW 31st Avenue	3,849,971	3,427,670	-	-	-	-	-	3,849,971
P12831	Pump Station A-7 Redundant Force Main	2,613,928	2,613,928	-	-	-	-	-	2,613,928
P12917	Peele Dixie WTP Variable Frequency Drive	485,413	485,413	-	-	-	-	-	485,413
	495.Water and Sewer Master Plan Total	**87,190,070**	**70,393,760**	**-**	**-**	**-**	**-**	**-**	**87,190,070**
496.Water and Sewer Regional Master Plan									
P12375	Program Management of Consent Order Projects	2,405	230	-	-	-	-	-	2,405
P12383	NE 25th Avenue 24" Force Main Replacement	3,500,849	1,053	-	-	-	-	-	3,500,849
P12384	NE 38th Street 42" Force Main and NE 19th Avenue 24" Force Main	24,843,917	610,314	-	-	-	-	-	24,843,917
P12387	Effluent Pipe 54-Inch Force Main Replacement	42,341,311	2,145,289	-	-	-	-	-	42,341,311
P12528	GTL Chlorine Flash Mix Remodel	392,799	183	-	-	-	-	-	392,799
P12529	Effluent Pumps Standby Generator and Administration Building	13,520,506	10,357,832	-	-	-	-	-	13,520,506
P12799	Rehabilitation or Replacement of 48 to 54-Inch Force Main	51,098,113	5,110,669	-	-	-	-	-	51,098,113
	496.Water and Sewer Regional Master Plan Total	**135,699,900**	**18,225,570**	**-**	**-**	**-**	**-**	**-**	**135,699,900**
497.Water Meter Replacement Fund									
P12765	New Water Treatment Plant - Prospect Lake WTP	244,588,498	736,631	-	-	-	-	-	244,588,498
	497.Water Meter Replacement Fund Total	**244,588,498**	**736,631**	**-**	**-**	**-**	**-**	**-**	**244,588,498**
498.Water Meter Replacement Program									
P12716	Advanced Metering Infrastructure Implementation	51,086,281	-	-	-	-	-	-	51,086,281
	498.Water Meter Replacement Program Total	**51,086,281**	**-**	**-**	**-**	**-**	**-**	**-**	**51,086,281**
581.Central Services (Information Technology Services)									
P11922	Kronos Upgrade	1,448,486	1,448,298	-	-	-	-	-	1,448,486
P11937	Enterprise Resource Planning (ERP)	208,090	18,660	300,000	273,000	240,400	275,000	225,000	1,521,490
P12305	Access Control Upgrade - Citywide	293,592	273,483	-	-	-	-	-	293,592
	581.Central Services (Information Technology Services) Total	**1,950,168**	**1,740,441**	**300,000**	**273,000**	**240,400**	**275,000**	**225,000**	**3,263,568**
584.Vehicle Rental (Fleet)									
NEW-761848	Fleet Infrastructure Improvements	-	-	250,000	-	-	-	-	250,000
P12363	GTL WWTP Fuel Island Improvements	37,656	37,656	-	-	-	-	-	37,656
P12833	EV Charger Installation at City Facilities	200,000	199,533	100,000	100,000	100,000	-	-	500,000
P12889	Bulk Petroleum Fluid Tanks at Fleet Services	112,516	112,516	-	-	-	-	-	112,516
	584.Vehicle Rental (Fleet) Total	**350,172**	**349,705**	**350,000**	**100,000**	**100,000**	**-**	**-**	**900,172**

City of Fort Lauderdale
Adopted FY 2025 - FY 2029 Community Investment Plan

		Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
643.Arts and Science District Garage									
P12740	Parking Meter Technology	24,150	24,150	-	-	-	-	-	24,150
P12890	Arts & Sciences District Garage Elevator Upgrades	169,390	169,390	-	-	-	-	-	169,390
	643.Arts and Science District Garage Total	**193,540**	**193,540**	**-**	**-**	**-**	**-**	**-**	**193,540**
778.Florida Department of Transportation (FDOT)*									
NEW-955211	Runway 13-31 Pavement Rehabilitation Project	-	-	-	-	-	336,000	-	336,000
P12540	Runway 27 By-Pass Taxiways	-	-	-	-	348,000	217,500	-	565,500
P12588	Runway 9 Western Extension	-	-	31,190	389,880	-	-	-	421,070
P12881	Taxiway L & P Extension & Run-Up Area	-	-	-	380,000	-	367,080	-	747,080
P12882	Runway 9 Parallel Taxiway Extension	-	-	1,886,400	3,000,000	-	-	-	4,886,400
P12883	Design and Construct FXE Maintenance Apron Pavement Rehab Project	-	-	493,000	-	-	-	-	493,000
P12884	Design and Construction of Taxiway Echo Pavement Rehabilitation	-	-	2,048,000	-	-	-	-	2,048,000
	778.Florida Department of Transportation (FDOT) Total	**-**	**-**	**4,458,590**	**3,769,880**	**348,000**	**920,580**	**-**	**9,497,050**
779.Federal Aviation (FAA) *									
P12540	Runway 27 By-Pass Taxiways	-	-	-	-	-	3,915,000	-	3,915,000
P12588	Runway 9 Western Extension	-	-	561,420	7,017,940	-	-	-	7,579,360
P12881	Taxiway L & P Extension & Run-Up Area	-	-	-	-	-	6,607,440	-	6,607,440
	779.Federal Aviation (FAA) Total	**-**	**-**	**561,420**	**7,017,940**	**-**	**10,522,440**	**-**	**18,101,800**
	Grand Total	**1,336,285,516**	**605,322,222**	**206,164,390**	**431,000,683**	**115,910,682**	**103,275,452**	**351,796,675**	**2,544,433,398**

**Grant Funds (129, 778, 779), and Parks Bond (353) funds will not be appropriated until each grant contract is executed and bond funding is secured.*

Adopted FY 2025 - FY 2029 Community Investment Plan (CIP) by Project Type

Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Airport										
Runway 13-31 Pavement Rehabilitation Project (NEW-955211)	This project is for the design of the pavement rehabilitation of Runway 13-31. The project includes removal of pavement milling, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.	Airport - Capital Projects (Fund 469)	-	-	-	-	84,000	-	-	84,000
		Florida Department of Transportation (Fund 778)	-	-	-	-	-	336,000	-	336,000
Master Plan Update (P12070)	This project is an update of the Airport's existing Master Plan to provide future airfield and non-airfield development options for 5, 10, and 20 years. The current Master Plan was completed in 2007 and approved by the Federal Aviation Administration in 2010.	Airport - Capital Projects (Fund 469)	1,688	1,592	-	-	-	-	-	1,688
FXE Downtown Helistop Elevator Replacement (P12261)	This project is for repairs and improvements of the existing elevator that services the downtown Helistop to extend its useful operations life and correct any issues associated with the operation of the elevator.	Airport - Capital Projects (Fund 469)	15,401	15,401	-	-	-	-	-	15,401
Airport Drainage Improvements Phase 1 (P12355)	This project involves constructing drainage improvements for parcels adjacent to the airport, serving as Phase I of a multiphase drainage program. The scope of work includes earthwork, piping installation, swale installation, and basing installation.	Airport - Capital Projects (Fund 469)	1,242,836	1,232,999	-	-	-	-	-	1,242,836
Aviation Equipment & Service Facility Expansion (P12356)	This project is for the expansion of the Fort Lauderdale Executive Airport Aviation Equipment and Service (AES) facility. This expansion will include additional ramp space, the construction of additional bays, and the construction of a covered walk-way between the AES and the Airport's Administration Building.	Airport - Capital Projects (Fund 469)	3,380,512	1,632,746	-	-	-	-	-	3,380,512
Taxiway Intersection Improvements (P12455)	This project is to design and construct a new taxiway intersection in order to improve airfield operations. The project will involve demolition of the existing taxiways, construction of new taxiways including paving new Light Emitting Mode (LED) lights and guidance signs, pavement striping, and sodding.	Airport - Capital Projects (Fund 469)	51,251	51,251	-	-	-	-	-	51,251
Parcel 21B Nra Mitigation and Maintenance (P12459)	This project is for the restoration and enhancement of a designated Natural Resource Area (NRA) as established by the conservation easement approved by Broward County Environmental Protection and Growth Management Department (BCEPGMD). The project includes the removal of non-native and invasive species and vegetation, the installation of native plantings, and providing maintenance services for a three (3) year period following acceptance of project by BCEPGMD.	Airport - Capital Projects (Fund 469)	34,170	-	-	-	-	-	-	34,170
Mid-Field Taxiway Extension and Run-Up Area (P12474)	This project funds the design and construction of a Taxiway extension, the reconstruction and expansion for the run-up area, and the installation of a blast deflection fence. This project is partially funded through a grant from the Florida Department of Transportation (FDOT), which will provide for approximately 80% of eligible project costs through reimbursement. The airport match is 20%.	Airport - Capital Projects (Fund 469)	1,314,373	1,269,440	-	-	-	-	-	1,314,373
Runway Run-Up Area (P12522)	This project is for the design and construction of the run-up area and the installation of a blast fence at the western end of Runway 9. This project is partially funded by a grant from the Federal Aviation Administration (FAA) for approximately 90% reimbursement of the eligible project costs and by a grant from the Florida Department of Transportation (FDOT) for approximately 5% reimbursement of the eligible project costs. The Airport match is 5%.	Airport - Capital Projects (Fund 469)	41,545	41,545	-	-	-	-	-	41,545
Runway 31 Bypass Taxiways (P12521)	This project is for the design and construction of by-pass taxiways at Runway 31 as called for in the current Airport Layout Plan (ALP). This project is partially funded through a grant from the Florida Department of Transportation (FDOT) which will provide for approximately 80% of eligible project costs through reimbursement. The airport match is 20%.	Airport - Capital Projects (Fund 469)	513,948	146,926	-	-	-	-	-	513,948
Taxiway Golf Pavement Rehab (P12539)	This project is for the design, milling, and resurfacing of the asphalt pavement along Taxiway Golf, between Taxiways Charlie and November, based on its current pavement condition index (PCI) of 69. Additionally, new pavement striping will be applied. The project also includes the redesign of Taxiway Mike to meet current Federal Aviation Administration (FAA) design standards, including the installation of new light-emitting-diode (LED) taxiway edge lights and updated guidance signs.	Airport - Capital Projects (Fund 469)	223,442	34,583	-	-	-	-	-	223,442
Runway 27 By-Pass Taxiways (P12540)	This project provides for the design and construction of two by-pass taxiways south of the east end of runway 27 to provide for a more efficient flow of traffic between the north and south sides of the airfield. Additionally, Taxiway Echo will be re-aligned to provide a 90-degree entrance and the run-up area will be reconfigured to meet current Federal Aviation Administration (FAA) design standards. The project will include pavement demolition asphalt electrical sodding and striping.	Airport - Capital Projects (Fund 469)	140,269	140,269	-	-	-	217,500	-	357,769
		Federal Aviation (Fund 779)	-	-	-	-	-	3,915,000	-	3,915,000
		Florida Department of Transportation (Fund 778)	-	-	-	-	348,000	217,500	-	565,500
Security and Access System Upgrade (P12541)	The Fort Lauderdale Executive Airport (FXE) has over 180,000 aircraft operations per year, making it one of the top five General Aviation airports in the United States. In order to continue being an attractive destination, the Airport must maintain the general airfield. In order to accomplish this, City staff have identified certain improvements that will enhance security, provide a higher level of service to our tenants, and continue servicing aircrafts flying in and out of FXE.	Airport - Capital Projects (Fund 469)	600,000	600,000	-	-	-	-	-	600,000

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Runway 9 Western Extension (P12588)	Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9.	Airport - Capital Projects (Fund 469)	-	-	31,290	389,880	-	-	-	421,170
		Federal Aviation (Fund 779)	-	-	561,420	7,017,940	-	-	-	7,579,360
		Florida Department of Transportation (Fund 778)	-	-	31,190	389,880	-	-	-	421,070
Runway 9 Taxiway Intersection Improvement (P12612)	Design for the re-alignment of taxiways Echo and Juliet on the southern end of Runway 9. The taxiways will be extended into perpendicular taxiways. The project will also include the milling and resurfacing of taxiway Echo. New asphalt striping sodding and light-emitting-diode (LED) edge-lights and guidance signs will be installed.	Airport - Capital Projects (Fund 469)	11,603	11,603	-	-	-	-	-	11,603
Taxiways B & Q Realignment (P12706)	This project provides for the design and construction of the re-alignment of taxiways Bravo and Quebec. These taxiways will be reconstructed to connect perpendicularly to Runway 9-27, meeting current Federal Aviation Administration (FAA) standards. Modern light-emitting-diode (LED) taxiway edge lights and updated guidance signs will be installed, along with advanced in-ground and elevated Runway Guard Light units to enhance visibility at the hold-short lines. The Airport Light and Control Monitoring (ALCM) system will also be modified with the new taxiway configuration.	Airport - Capital Projects (Fund 469)	422,469	422,469	-	-	-	-	-	422,469
Runway 13-31 Pavement Sealing (P12707)	This project provides for the design and construction of the pavement sealing of runway 13-31 and its taxiway connectors. The project will also include pavement striping.	Airport - Capital Projects (Fund 469)	221,896	221,896	-	-	-	-	-	221,896
Runway 9 Run-Up Relocation & South End Taxiways Intersection (P12708)	This project combines two previous projects: the Runway 9 Run-Up Area South (P12522) and the Runway 9 Taxiway Intersection Improvements (FY20200889). The project includes the design and construction of the run-up area and the installation of a blast fence at the western end of Runway 9. Additionally, the project involves redesigning Taxiways Echo and Juliet at the southern end of Runway 9, extending them into perpendicular taxiways. The project will also include the milling and resurfacing of Taxiway Echo, along with adding new asphalt striping, landscaping, and modern light-emitting-diode (LED) edge-lights and guidance signs.	Airport - Capital Projects (Fund 469)	144,232	20,062	-	-	-	-	-	144,232
FXE Runway 9-27 Rehabilitation Project (P12764)	This project provides for the planning, design, and construction of the pavement rehabilitation of Runway 9-27. This includes the removal of existing pavement, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.	Airport - Capital Projects (Fund 469)	1,792,939	1,912	-	-	-	-	-	1,792,939
FXE Decorative Street Posts - Phase II (P12770)	Design and construction of new decorative colored and precast concrete poles. The new poles will include a decorative airport name/logo. New concrete curbing will be installed in areas where the new posts do not meet the minimum separation distance from the roadway. This project is the phase 2 of the original project in the same area around the Executive Airport.	Airport - Capital Projects (Fund 469)	377,900	26,915	-	-	-	-	-	377,900
Runway 9-27 Pavement Rehabilitation Project (P12811)	This project provides for the planning, design, and construction of the pavement rehabilitation of Runway 9-27. The effort would include the removal of existing pavement, preparation of lime rock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.	Airport - Capital Projects (Fund 469)	158,046	158,046	-	-	-	-	-	158,046
		Airport - Capital Projects (Fund 469)	312,196	312,196	-	-	-	-	-	312,196
Environmental Assessment For Runway 9 Extension (P12813)	This project provides funding for the City to conduct an Environmental Assessment (EA) for the proposed Runway 9 western extension. The EA will describe the need for the consideration of the environmental impacts of the proposed action and alternatives. The EA will also provide a listing of the agencies consulted to document the impacts anticipated.	Airport - Capital Projects (Fund 469)	118,731	18,753	-	-	-	-	-	118,731
Airport Entry Features (P12814)	This project is for the construction of new entrance monument signs at various locations around the airport. The primary focus areas for sign placement are the key entry points to the Airport including Commercial Boulevard at NW 21st Avenue, W. Prospect Road/W. Perimeter Road at NW 31st Street, and Cypress Creek Road at NW 28th Way. These signs will have landscape features and an irrigation system where necessary. Additionally, some signs will have a decorated fence around them and, if feasible, decorative lighting as well.	Airport - Capital Projects (Fund 469)	343,000	343,000	-	-	-	-	-	343,000
Taxiway L & P Extension & Run-Up Area (P12881)	This project is for the planning, design, and construction of the extension of Taxiways Lima and Papa to conform to current Federal Aviation Administration (FAA) design standards as well as to correct alignment issues. Portions of the taxiways will be demolished and re-constructed to the new alignment. Additionally, a run-up area will be constructed east of Taxiway Papa to accommodate a growing number of piston aircraft in the northwest corner of the Airport. New light-emitting-diode (LED) taxiway edge-lights, guidance signs, striping, runway guard lights (RGL), and an airport lighting control and monitoring system (ALCMS) update will also be included as part of the project.	Airport - Capital Projects (Fund 469)	58,750	58,750	-	95,000	-	367,080	-	520,830
		Federal Aviation (Fund 779)	-	-	-	-	-	6,607,440	-	6,607,440
		Florida Department of Transportation (Fund 778)	-	-	-	380,000	-	367,080	-	747,080

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Runway 9 Parallel Taxiway Extension (P12882)	Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9. As part of the runway extension project, the parallel taxiways on both south and north sides of the runway need to be extended as well.	Airport - Capital Projects (Fund 469)	75,655	75,655	471,600	750,000	-	-	-	1,297,255
		Florida Department of Transportation (Fund 778)	-	-	1,886,400	3,000,000	-	-	-	4,886,400
Design and Construct FXE Maintenance Apron Pavement Rehab Project (P12883)	This project is to design and construct the apron at the airport maintenance building. The scope of the design includes but is not limited to topographical survey, geotechnical report, development of construction plans and technical specifications, and development of a construction cost estimate. The construction scope of the project includes, but is not limited to survey, clearing and grubbing, testing, maintenance of traffic, milling and resurfacing of asphalt, sodding, and pavement markings.	Airport - Capital Projects (Fund 469)	46,750	46,750	123,250	-	-	-	-	170,000
		Florida Department of Transportation (Fund 778)	-	-	493,000	-	-	-	-	493,000
Design and Construction of Taxiway Echo Pavement Rehabilitation (P12884)	This project is for the reconstruction of Taxiway Echo (portion east of Runway 13-31) and will include the removal of existing pavement, preparation of subgrade, and construction of new pavement with new or recycled materials.	Airport - Capital Projects (Fund 469)	76,200	76,200	512,000	-	-	-	-	588,200
		Florida Department of Transportation (Fund 778)	-	-	2,048,000	-	-	-	-	2,048,000
		Airport Total	**11,719,802**	**6,960,959**	**6,158,150**	**12,022,700**	**432,000**	**12,027,600**	**-**	**42,360,252**
Ambulance and Rescue Service										
Emergency Medical Sub-Station #88 (P12328)	The purpose of this project is to construct a fire rescue station located on or about Federal Highway in the region that is south of Broward Boulevard. This additional station is needed to provide additional Emergency Fire/Medical Services in the downtown district and in the areas along south Federal Highway.	General Capital Projects (Fund 331)	4,970,034	470,034	-	-	-	-	-	4,970,034
Temporary Trailer for the Ocean Rescue Headquarters (P12866)	This project funds a trailer to serve as a temporary headquarters for Fort Lauderdale Ocean Rescue. The trailer will accommodate all 30 personnel and their equipment, featuring office space for four workstations, day-use storage lockers for lifeguards, radio charging stations, a time clock, and emergency rescue equipment such as medical bags and oxygen tanks. An outdoor area will be included to serve as a shower and rinse-off station for personnel and equipment. The trailer will be located adjacent to the Las Olas Garage, which will be used for secure storage of personal and city-owned vehicles, including pickup trucks, all-terrain vehicles, and a utility terrain vehicle. The garage will also serve as a secure storage area for essential gear and equipment, such as paddleboards, rescue tubes, and other operational equipment.	General Capital Projects (Fund 331)	239,202	187,319	-	-	-	-	-	239,202
		Ambulance and Rescue Service Total	**5,209,236**	**657,353**	**-**	**-**	**-**	**-**	**-**	**5,209,236**
Bridge										
Bridge Restoration (P12010)	This project is for the restoration of bridges using epoxy coating. The funding will be used to repair concrete spalls, cracks, replacement of expansion joints, bulkheads, and concrete piles. The work will include replacement and treatment of corroded rebars and other repairs as identified in the Bridge Master Plan.	General Capital Projects (Fund 331)	1,994,260	1,739,036	-	-	1,500,000	1,500,000	2,000,000	6,994,260
Surtax-Bridge Replacement at South Ocean Drive (P12087)	This project is for the replacement of an existing bridge at South Ocean Drive. The bridge is 80-feet long by 36-feet wide. The City's bridge No. 865775 was built in 1952. The project will be designed with Fiscal Year 2015 funding and then will accumulate funding for replacement costs. The City is responsible for maintaining 52 bridges throughout the City. Florida Department of Transportation (FDOT) funded the design of the bridge and the design was complete in 2008. FDOT has not programmed replacement funds in its five year capital program.	General Capital Projects (Fund 331)	1,574,017	160,916	-	-	-	-	-	1,574,017
		Transportation Surtax Fund (Fund 338)	1,400,572	-	-	-	-	-	-	1,400,572
West Lake Drive Bridge Restoration (P12299)	This project is for the restoration of West Lake Drive Bridge, which was built in 1964. The bridge is 28.9 foot long, single span, and has pre-stressed concrete slab. The bridge has a roadway width of 27.9 feet and carries two (2) lanes of traffic. West Lake Drive Bridge is located on an urban collector roadway in a residential neighborhood. There are 4.5 foot wide sidewalks on each side of the bridge.	General Capital Projects (Fund 331)	27,568	4,659	-	-	-	-	-	27,568
NE 1st Street Bridge Replacement (P12597)	This project is for a full bridge replacement at NE 1st Street over the Stranahan Lake (Bridge #865727) due to existing City damaged infrastructure. The bridge is a 44-feet long, two-span, steel multi-girder beam bridge that was constructed in 1940. The bridge has a roadway width of 24.1 feet and carries two lanes of traffic in a residential neighborhood. The work will include removing and replacing the vehicular and pedestrian structure and installing a new bridge with an upgraded structure to meet Florida Department of Transportation (FDOT) compliance standards.	General Capital Projects (Fund 331)	2,675,806	2,675,806	-	-	-	-	5,642,700	8,318,506
Castle Harbor Isle Bridge Design & Replacement (P12641)	This project is for the design and construction of the Castle Harbor Isle Bridge. On March 11, 2021, following the inspection of the Castle Harbor Isle Bridge, staff recommended the closure of the westbound lane of the bridge. Upon further inspection, it was determined that there were two structurally weak points on the bridge - one in the center and one near the edge. Due to the risk of failure, staff has recommended the bridge be replaced. The project scope will include the immediate repair of the two structurally weak points on the bridge and the design, construction, and in-house project management fees for the bridge replacement.	General Capital Projects (Fund 331)	1,570,095	1,560,597	5,982,900	-	-	-	-	7,552,995

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Swing Bridge Electrical And Mechanical Rehabilitations (P12730)	The scope of the work consists of the cleaning and rust removal from the mechanical gears of the swing bridge and the relocation of the electrical box attached to the bridge.	General Capital Projects (Fund 331)	7,129	7,129	-	-	-	-	-	7,129
Bayview Drive Bridge Over Longboat Inlet Replacement (P12790)	This project is for the replacement of the Bayview Drive bridge. This bridge is a 20-foot-long single span reinforced concrete slab bridge constructed in 1962. The 42-foot-wide bridge has a roadway width of 28.3 feet and carries two (2) lanes of traffic. Additionally it has two (2) 2.9-foot-wide sidewalks separated from the roadway by a raised curb in a residential neighborhood.	General Capital Projects (Fund 331)	1,213,090	1,213,090	1,908,700	4,074,200	-	-	-	7,195,990
SE 13th Street Bridge Replacement (P12791)	This project is for the repair/replacement of the SE 13th Street bridge. The bridge is a 180.5 foot long, nine (9) span, reinforced concrete double T-beam bridge constructed in 1952. The bridge has a roadway width of 21 feet and carries two (2) lanes of traffic in a residential neighborhood. There is a 2.5 foot sidewalk on the south side of the bridge. This bridge serves as the only entry point for residences east of the bridge.	General Capital Projects (Fund 331)	704,268	704,268	500,000	-	5,036,844	-	-	6,241,112
West Lake Drive Bridge over Mercedes River Replacement (P12858)	This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.	General Capital Projects (Fund 331)	135,448	103,067	-	-	2,574,200	-	-	2,709,648
		Miscellaneous Federal/State/County Grants (Fund 129)	-	-	-	-	4,687,500	-	-	4,687,500
SE 7th Street Bridge over Rio Cordova Replacement (P12859)	This project is for the replacement of the SE 7th Street Bridge, spanning over the Rio Cordova River. The existing bridge is 120-feet long by 36-feet wide with sidewalks on both sides. This two-lane bridge serves as the only vehicular access point to the island.	General Capital Projects (Fund 331)	160,051	127,670	-	-	2,574,200	-	-	2,734,251
		Miscellaneous Federal/State/County Grants (Fund 129)	-	-	-	-	4,687,500	-	-	4,687,500
West Lake Drive Bridge over Estelle River Replacement (P12860)	This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.	General Capital Projects (Fund 331)	171,409	139,028	-	-	2,574,200	-	-	2,745,609
		Miscellaneous Federal/State/County Grants (Fund 129)	-	-	-	-	4,687,500	-	-	4,687,500
West Lake Drive Bridge over Lucille River Replacement (P12861)	This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.	General Capital Projects (Fund 331)	65,003	32,622	-	-	2,574,200	-	-	2,639,203
		Miscellaneous Federal/State/County Grants (Fund 129)	-	-	-	-	4,687,500	-	-	4,687,500
SE 8th Street Bridge Replacement (P12863)	This project is for the replacement of the SE 8th Street bridge. The bridge requires numerous repairs and if not fixed, the Florida Department of Transportation (FDOT) could downgrade the bridge weight capacity or close the bridge entirely.	General Capital Projects (Fund 331)	2,264,548	2,264,548	-	-	-	7,493,670	-	9,758,218
SW 11th Ave Swing Bridge (P12912)	This project funds the rehabilitation of SW 11th Avenue Swing Bridge. The scope of the project includes making adjustments to the alignment of the bridge and to the locking mechanisms.	General Capital Projects (Fund 331)	500,000	54,358	-	-	-	-	-	500,000
		Bridge Total	**14,463,264**	**10,786,794**	**8,391,600**	**4,074,200**	**35,583,644**	**8,993,670**	**7,642,700**	**79,149,078**
Comprehensive Planning										
Undergrounding Program (NEW-954605)	This project provides the funding needed to establish a Citywide undergrounding program. Funds will enable staff to provide the preliminary engineering design and consulting services to support the actions of the City Code - Chapter 25, Article IV, Division 2 - as requested by neighborhoods to replace the overhead utility lines with underground system for improved resiliency. The funds requested through this Community Investment Project are to enable the retention of the appropriate professional services, per the code; with expectation of future reimbursement through the special assessment process.	General Capital Projects (Fund 331)	-	-	-	-	-	681,000	-	681,000
Riviera Isles Utilities Undergrounding (P11632)	This project funds the undergrounding of overhead utility lines in the Riviera Isles neighborhood by special assessment.	General Capital Projects (Fund 331)	249,726	249,726	-	-	-	-	-	249,726
Idlewyld Undergrounding of Utilities (P11714)	This project is for the study and undergrounding of overhead utilities in the Idlewyld neighborhood by special assessment.	Special Assessments (Fund 319)	538	538	-	-	-	-	-	538
		General Capital Projects (Fund 331)	285,607	50,000	-	-	-	-	-	285,607
Las Olas Isles Undergrounding Utilities (P11715)	This project is for the undergrounding of all overhead utility lines in the Las Olas Isles neighborhood by special assessment.	SA Bond 2021 Construction - Utility Undergrounding (Fund 354)	646,759	85,442	-	-	-	-	-	646,759
Citywide Waterway Surveys Masterplan (P12045)	At the City Commission Conference meeting on February 18, 2014, the City Commission approved the survey of City canals that have not yet been surveyed, in order to obtain estimates for city-wide canal dredging requirements, including projected costs and schedules. There are approximately 300 canals in need of surveying located throughout the City, and all of these waterways are prioritized for this project.	General Capital Projects (Fund 331)	837	837	-	-	-	-	-	837
		Stormwater (Fund 471)	19,315	19,315	-	-	-	-	-	19,315

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Utilities Asset Management System (P12190)	This project is for the purchase and implementation of a Utilities Geographic Information System (GIS) Centric Asset Management System for stormwater, distribution and collection, and treatment assets throughout the City. The software system will include long-range planning, life-cycle costing, proactive operations, maintenance, and capital replacement plans based on cost-benefit analysis.	Central Regional Wastewater System (Fund 455)	254,875	557	200,000	-	-	-	-	454,875
		Stormwater (Fund 471)	919,146	859,154	-	-	-	-	-	919,146
		Water & Sewer General Capital Projects (Fund 454)	958,842	824,944	-	-	-	-	-	958,842
Land & Asset Management System Project (P12235)	The current land management software solution, Community Plus, is obsolete and no longer provides the necessary functionality for the community and the various City departments. Additionally, the software operates on unsupported hardware and an outdated database management system. This project will fund the implementation of a new, modern software system focused on business development, neighborhood enhancement, and internal support. Community Plus consists of seven modules - Permitting, Planning, Code, Business Tax, Fire Prevention, Alarm Billing, and Special Assessments. Replacement of Community Plus will require the replacement of all seven modules.	Sanitation (Fund 409)	8,789	8,789	-	-	-	-	-	8,789
		Comprehensive Planning Total	**3,344,434**	**2,099,302**	**200,000**	**-**	**-**	**681,000**	**-**	**4,225,434**
Conservation and Resource Management										
Broward County Segment II Beach Nourishment (P12247)	This project involves the placement of beach-compatible sand along 4.9 miles of Broward County coastline between the Hillsboro Inlet and the Port Everglades, which is 3.54 miles within the City limits. This project includes beach nourishment at Pompano Beach and Lauderdale-By-The-Sea, beach restoration at northern Fort Lauderdale (between Flamingo Ave and Terramar St.), and dune construction within the Lauderdale-By-The-Sea and Fort Lauderdale segments. The Hurricane Sandy reimbursement of $203,490 has been paid in full. It is not known when the federal reimbursement to the City is expected, and therefore the funding is not included in the assessment as offsetting revenues.	General Capital Projects (Fund 331)	2,440,000	2,440,000	-	-	-	-	-	2,440,000
C-51 Reservoir (P12564)	The C-51 was first conceptualized in the 1992 Everglades Restoration Plan, which aimed to reduce discharges into the Lake Worth Lagoon. Since 2006, Broward County, Palm Beach County, and other Lower East Coast area water providers have worked collaboratively to develop the reservoir. Designed as a regional alternative water supply, the C-51 Reservoir will store excess stormwater runoff from the wet season for use during dry season.	Water & Sewer General Capital Projects (Fund 454)	90,130	90,130	-	-	-	-	-	90,130
		Conservation and Resource Management Total	**2,530,130**	**2,530,130**	**-**	**-**	**-**	**-**	**-**	**2,530,130**
Financial and Administrative										
Kronos Upgrade (P11922)	The City currently utilizes the Kronos timekeeping software system, primarily for Public Works and Parking employees. This project aims to enhance efficiency by introducing an electronic leave request workflow and by increasing the deployment of time capture devices for those employees who still rely on manual time cards.	Central Services (Information Technology Services) (Fund 581)	1,448,486	1,448,298	-	-	-	-	-	1,448,486
Enterprise Resource Planning (ERP) (P11937)	The Finance Department is seeking an ERP, which is principally an integration of business management practices and modern technology. In simpler words, an ERP is a massive software architecture that supports the streaming and distribution of geographically scattered enterprise information across all of the City's departments. An ERP system's key objective is to integrate information and processes from all functional divisions of an organization, and merge them for effortless access and structure.	Central Services (Information Technology Services) (Fund 581)	208,090	18,660	300,000	273,000	240,400	275,000	225,000	1,521,490
		General Capital Projects (Fund 331)	18,598	15,398	-	-	-	-	-	18,598
Access Control Upgrade - Citywide (P12305)	Access control is utilized in buildings throughout the City to limit and track access to various facilities. This project aims to upgrade and consolidate access control systems throughout the City into one city-wide access control platform, allowing staff to centrally manage all facilities from one system and one location. This platform will be hosted on enterprise grade hardware and provide necessary system redundancy to this critical system.	Central Services (Information Technology Services) (Fund 581)	293,592	273,483	-	-	-	-	-	293,592
New Utility Billing Software (P12946)	The Finance Department is seeking cloud-based utility billing software, which is a digital platform that is hosted and accessed online to manage and automate billing processes. Cloud-based utility billing software is a software-as-a-service (SaaS) that simplifies billing operations and improves operational efficiency by storing data in the cloud where billing information is accessible from any location at any time, making it convenient when working on-site or remotely. A cloud-based utility billing software contains robust security measures, including advanced encryption and compliance with strict data protection regulations. Some key objectives for cloud-based utility billing software are automatic system updates, scalability, improved efficiency, enhanced security, seamless integrations with other systems, and better customer experience.	Water & Sewer General Capital Projects (Fund 454)	-	-	1,621,165	-	-	-	-	1,621,165
		Financial and Administrative Total	**1,968,766**	**1,755,839**	**1,921,165**	**273,000**	**240,400**	**275,000**	**225,000**	**4,903,331**

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Fire Control										
Heron Bay Garage (NEW-699105)	This project requests funding to support the City's involvement in a Public-Private Partnership (P3) to construct a fire-rescue substation within the Heron Garage on Las Olas Boulevard. The station will feature two servicing bays and accommodations for up to seven (7) fire fighters. This fire station will serve the Las Olas corridor and surrounding areas as needed. The developer will provide the structure of the building and will be responsible for certain specified elements of the construction, including hard costs, as defined in the agreement. Upon completion of construction, the City will be responsible for finishing the interior of the station and equipping it for full operational readiness.	General Capital Projects (Fund 331)	-	-	-	2,000,000	-	-	-	2,000,000
SE Fire Station Design & Construction (P10909)	This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned to them.	Fire Rescue Bond 2005 Construction (Fund 336)	49,748	45,800	-	-	-	-	-	49,748
		General Capital Projects (Fund 331)	107,244	16,095	-	-	-	-	-	107,244
Fire Station 13 Replacement (P10918)	This project is to construct a new Fire Station facility that meets the needs of the Fire-Rescue Department pursuant to the 2005 Fire Rescue Construction Bond referendum approved in November 2004. Each facility will meet the specifications based on the number of personnel and apparatus assigned.	Fire Rescue Bond 2005 Construction (Fund 336)	4,295,630	3,095,630	-	-	-	-	-	4,295,630
		General Capital Projects (Fund 331)	7,742,756	7,404,317	-	-	-	-	-	7,742,756
Fire Alerting System - Replacement (P12344)	In August of 2014 the City of Fort Lauderdale entered into a Inter Local Agreement with Broward County for a Regional Communications System to provide dispatch services for the Police and Fire Departments. Broward County currently provides fire department alerting and dispatching services to the Broward Sheriff's Office (BSO) Department of Fire Rescue and municipal fire departments throughout the county. Currently 106 fire stations are alerted and dispatched by the County. Dispatch operations are conducted from three (3) public safety answering points (PSAPs) geographically located in the north central and south areas of the county with specific station alerting and dispatching responsibilities assigned to each PSAP.	General Capital Projects (Fund 331)	6,377	6,377	-	-	-	-	-	6,377
		Housing And Community Development Grants (Fund 108)	82,345	82,345	-	-	-	-	-	82,345
Lifeguard Tower Replacements (P12503)	The Fort Lauderdale Ocean Rescue Division covers three (3) miles of public beach, with twenty (20) lifeguard towers spaced approximately 265 yards apart. The Fire Rescue Department is requesting the implementation of a funded replacement plan for existing lifeguard towers.	General Capital Projects (Fund 331)	221,534	221,534	196,007	209,727	224,408	235,628	247,409	1,334,713
Temporary Fire Station 13 (P12509)	This project is for the relocation of the temporary Fire Station 54 trailers to house temporary Fire Station 13 while the new station is rebuilt substantially where it exists today.	General Capital Projects (Fund 331)	117,678	55,955	-	-	-	-	-	117,678
		Parking System (Fund 463)	418,083	48,885	-	-	-	-	-	418,083
Fire Station #49 Roof Replacement (P12691)	This project is requesting funds for the replacement of the roof at Fire Station #49.	General Capital Projects (Fund 331)	59,785	-	-	-	-	-	-	59,785
Fire Station 54 HVAC System (P12735)	This project is designed to become the permanent solution to the humidity and indoor condensation conditions created by the HVAC system from the original design of Fire Station #54.	General Capital Projects (Fund 331)	21,430	18,180	-	-	-	-	-	21,430
Fire Station 54 Generator Automatic Transfer Switch Replacement (P12854)	This project is requesting funds for the Replacement of the automatic transfer switch for the generator at Fire Station 54.	General Capital Projects (Fund 331)	60,000	8,866	-	-	-	-	-	60,000
Fire Station #2 - 3rd Floor Replacement (P12913)	This project is requesting funds for the removal and disposal of the existing carpet on the 3rd floor at fire station administration building Fire Station #2. The project will also prepare the floor surface to accommodate a new flooring system, supply and install new flooring (LVT) including wall base and transitions, and relocate furniture and obstacles.	General Capital Projects (Fund 331)	106,756	-	-	-	-	-	-	106,756
		Fire Control Total	**13,289,366**	**11,003,984**	**196,007**	**2,209,727**	**224,408**	**235,628**	**247,409**	**16,402,545**
Flood and Stormwater Control										
Special Assessment Bonds 2023A Construction - Stormwater (23SWCIP)	This is a line of credit for the Stormwater Bonds Construction Fund.	2019 Stormwater Bonds Construction (Fund 473)	63,046,916	63,046,916	(63,046,916)	-	-	-	-	-
NE 7th Street and NE 2nd Avenue Stormwater Improvements (FY20200820)	This project funds the installation of stormwater infrastructure along NE 7th Street, from NE 1st Avenue to NE 3rd Avenue. The existing system is undersized, structurally deficient, and lacks interconnectivity, resulting in frequent flooding of the surrounding area during moderate to heavy rainfall events. The scope of this project includes interconnecting the stormwater system, installing additional exfiltration trenches and structures, and providing a positive outfall at NE 3rd Avenue to improve system performance and alleviate flooding.	Stormwater (Fund 471)	-	-	-	-	883,265	-	-	883,265

Adopted FY 2025 - FY 2029 Community Investment Plan (CIP) by Project Type

Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Flagler Village Neighborhood Improvements (FY20200821)	This project is for the analysis and design of stormwater improvements in the Flagler Village Neighborhood. The project includes the utilization of existing Interconnected Channel and Pond Routing Model (ICPR 4) to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation.	Stormwater (Fund 471)	-	-	-	672,409	-	-	-	672,409
1343-1349 Chateau Park Drive Stormwater Improvements (FY20210950)	This project is for the installation of Stormwater Infrastructure along Château Park Drive. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	367,725	-	-	367,725
1410-1415 SW 24th Court Stormwater Improvements (FY20221010)	This project is for the design and construction of new stormwater infrastructure at 1410-1415 SW 24th Court. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	464,989	-	-	-	464,989
2175 NE 56th Street Stormwater Improvements (FY20221012)	This project is for the design and construction of new stormwater infrastructure at 2175 NE 56th Street. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	604,916	-	-	-	604,916
811 NW 57th Place Stormwater Improvements (FY20221013)	This project is for the design and construction of new stormwater infrastructure to alleviate historical flooding in City Commission District 1 along the 800 block of NW 57th Place. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	777,302	-	-	-	777,302
West Las Olas Stormwater Improvements (FY20221014)	This project is for the design and construction of new stormwater infrastructure in the Sailboat Bend Neighborhood along 700 block of West Las Olas Boulevard. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	900,822	-	-	-	900,822
940 SW 8th Street Stormwater Improvements (FY20221015)	This project is for the design and construction of new Stormwater Infrastructure along SW 8th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	511,916	-	-	-	511,916
Imperial Point Neighborhood Stormwater Improvement (FY20221016)	This project is for the design and construction of new Stormwater Infrastructure throughout the Imperial Point Neighborhood. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	398,082	-	-	-	398,082
2420 Aqua Vista Blvd Stormwater Improvements (FY20221017)	This project is for the design and construction of new Stormwater Infrastructure along Aqua Vista Blvd. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	522,670	-	-	-	522,670
Poinsettia Heights North Shore Neighborhood Stormwater Infrastructure (FY20221018)	This project is for the design and construction of new Stormwater Infrastructure in Poinsettia Heights North Shore Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	566,668	-	-	-	566,668
Shady Banks Stormwater Improvements (NEW-058895)	This project is for the assessment, design, permitting and construction of stormwater improvements within the Shady Banks Neighborhood. The focus will be on the area encompassing the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. The proposed enhancements involve the installation of a new drainage system, equipped with tidal valves, along with a connection to an existing outfall for discharge into the intercoastal waterway.	Stormwater (Fund 471)	-	-	-	-	-	1,000,000	-	1,000,000
804 S Rio Vista Boulevard Stormwater Improvements (NEW-069492)	This project is for the design and construction of new Stormwater Infrastructure along South Rio Vista Boulevard. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	-	318,188	318,188
SW 5th Place Stormwater Improvements (NEW-072407)	This project is for the design and construction of new Stormwater Infrastructure along SW 5th Place. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	-	657,087	657,087
SW 11th Court Stormwater Improvements (NEW-200665)	This project is for the design and construction of new Stormwater Infrastructure along SW 11th Court. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	-	600,003	600,003

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
SE 12th Street Stormwater Improvements (NEW-317019)	This project funds the replacement of existing stormwater infrastructure along SE 12th Street, extending from Cordova Road westward, and along Cordova Road between SE 12th Street and SE 11th Street. The aim of the project is to alleviate documented flooding in the area. The proposed conceptual design encompasses enhancements such as new or improved swale areas, the installation of drainage structures and piping, the restoration of adjacent roadways, and the implementation of additional stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	592,978	-	592,978
Stormwater Improvements at Lauderdale Memorial Park Cemetery (NEW-384641)	This project is for the installation of new stormwater infrastructure within the Lauderdale Memorial Park Cemetery. The existing system is undersized, structurally deficient, and not interconnected. For these reasons, the surrounding area and the City facilities located at the Cemetery experience flooding during moderate and heavy rainfall events. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Cemetery System (Fund 430)	-	-	-	-	-	-	736,063	736,063
SW 5th Avenue and SW 2nd Street Stormwater Improvements (NEW-429333)	The scope of this project entails repairing an existing 72-inch RCP (reinforced concrete pipe) drainage pipe along SW 5th Avenue, spanning from Broward Blvd to Esplanade Park. The repair will utilize cured-in-place pipe lining (CIPP) or other trenchless technology methods.	Stormwater (Fund 471)	-	-	-	-	-	1,762,657	-	1,762,657
Stormwater Station # 1 - Rehabilitation and Safety Improvements (NEW-439992)	This project will provide the necessary mechanical, electrical repairs, and safety improvements recommended by the Engineering Consultant GHD and Hazen and Sawyer.	Stormwater (Fund 471)	-	-	-	-	-	-	3,784,570	3,784,570
900 NE 20th Avenue Stormwater Improvements (NEW-471001)	This project funds the design, permitting and construction of proposed stormwater improvements along NE 20th Avenue. The stormwater improvement will include the upsizing of existing infrastructure to alleviate flooding. Staff will be upsizing the existing 18-inch high-density polyethylene piping (HDPE) and 24-inch reinforced concrete piping (RCP) to 24-inch high-pressure (HP) storm piping. In addition, staff will upsize the existing 15-inch RCP pipe to an 18-inch HP storm pipe and install five (5) catch basins along with one (1) 24-inch tidal valve.	Stormwater (Fund 471)	-	-	-	-	-	364,124	-	364,124
SE 17 Street and Cordova Road Stormwater Improvements (NEW-500621)	The scope of this project entails repairing an existing 96-inch RCP (reinforced concrete pipe) drainage pipe along Cordova Road, spanning from SE 18th Street to SE 16th Street, using cured-in-place piping lining (CIPP) or alternative trenchless technology methods. The existing pipe has joint damage, which is causing subsidence of the soils and the roadway above SW 17th Street and Cordova Road.	Stormwater (Fund 471)	-	-	-	-	-	1,728,095	-	1,728,095
1630 NE 20th Street Stormwater Improvements (NEW-527833)	This project funds the design and construction of new stormwater infrastructure along NE 20th Street. The aim of this project is to alleviate historical flooding throughout the area. The proposed conceptual design encompasses new or improved swale areas, the installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	-	605,509	605,509
NE 33rd Street Stormwater Improvements (NEW-598159)	This project is for the design and construction of new stormwater infrastructure along NE 33rd Street. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	475,206	-	-	475,206
SW 30th Avenue Stormwater Improvements (NEW-604074)	This project is for the design and construction of new stormwater infrastructure along SW 30th Avenue. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	-	513,012	513,012
234 Plaza Las Olas Stormwater Improvements (NEW-650504)	The Project includes the installation of new stormwater infrastructure to address documented flooding issues along Plaza Las Olas. Staff will replace the existing 15-inch pipe, of unknown material, with a 15-inch high-pressure (HP) storm pipe. In addition, staff will install a new 24-inch reinforced concrete pipe (RCP), three (3) catch basins, and one (1) French Drain.	Stormwater (Fund 471)	-	-	-	-	-	322,044	-	322,044
2600 SW 18th Terrace Stormwater Improvements (NEW-733847)	This project is for the design and construction of new Stormwater Infrastructure along SW 18th Terrace. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	-	377,609	377,609
SW 12th Court Stormwater Improvements (NEW-736864)	This project is for the design and construction of new stormwater infrastructure along SW 12th Court to alleviate persistent flooding in the neighborhood. The scope of the project includes installing a new 24-inch high-performance (HP) storm pipe, new catch basins, new manholes, and a new swale.	Stormwater (Fund 471)	-	-	-	-	517,781	-	-	517,781

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
NE 53 St., Middle River Dr., and S. Rio Vista Blvd Outfall Replacements (NEW-862126)	This project will rehabilitate existing stormwater outfall pipes and associated infrastructure across multiple locations using trenchless technology techniques. The locations for this project were determined based on staff's inability to perform open-cut installations within the existing drainage easements. The deterioration of the existing stormwater mains has led to soil subsidence and obstruction of the intended drainage flow.	Stormwater (Fund 471)	-	-	-	-	-	-	392,317	392,317
1733 NW 3rd Avenue Stormwater Improvements (NEW-916627)	This project is for the design and construction of new stormwater infrastructure along NW 3rd Avenue. This project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	-	-	361,872	361,872
Stormwater Station # 2 - Rehabilitation and Safety Improvements (NEW-942198)	This project is to make necessary safety and rehabilitation improvements at Storm Station #2, following the recommendations made by engineering consultants GHD and Hazen and Sawyer.	Stormwater (Fund 471)	-	-	-	-	-	-	772,530	772,530
1108 SW 25th Avenue Stormwater Improvements (NEW - FY 2023049)	This project is for new stormwater drainage infrastructure along SW 25th Avenue. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	1,065,993	-	-	1,065,993
2739 NE 14th Street Stormwater Improvements (NEW - FY 2023051)	This project is for new stormwater drainage Infrastructure along NE 14th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	409,384	-	-	409,384
6711 NE 21st Avenue Stormwater Improvements (NEW - FY 2023054)	This project is for new stormwater drainage infrastructure in NE 21st Avenue in the Imperial Point neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	-	-	1,369,095	-	-	1,369,095
Riveroaks Stormwater Park (P11419)	This project focuses on enhancing stormwater infrastructure in the River Oaks neighborhood through the development of a dedicated stormwater park. The conceptual design includes constructing a new berm, establishing water control basins, and implementing an underground conveyance system, all of which will contribute to the creation and functionality of the stormwater park.	Stormwater (Fund 471)	380,302	311,138	-	-	-	-	-	380,302
		General Capital Projects (Fund 331)	38,485	38,485	-	-	-	-	-	38,485
		Park Impact Fee Projects (Fund 350)	12,295	12,295	-	-	-	-	-	12,295
Edgewood Stormwater Improvements (P11842)	This project consists of providing new stormwater infrastructure for the Edgewood Neighborhood area. This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and construction. This area is bound by State Road 84 to the north, Florida East Coast railroad to the east, I-95 to the west, and I-595 to the south.	2019 Stormwater Bonds Construction (Fund 473)	591,473	-	-	-	-	-	-	591,473
Progresso Area Stormwater Improvements (P11843)	This project funds the installation of improved stormwater infrastructure in the Progresso Neighborhood Area. The Progresso Neighborhood is bound by Sunrise Boulevard to the north, Florida East Coast Rail Road to the east, NW 11th Avenue to the west, and Broward Boulevard to the south.	Stormwater (Fund 471)	36,537	27,337	-	-	-	-	-	36,537
		2019 Stormwater Bonds Construction (Fund 473)	13,009,729	10,480,143	6,215,631	-	-	-	-	19,225,360
Durrs Area Stormwater Improvements (P11844)	This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and installation of improved stormwater infrastructure for the Durrs Neighborhood area. The Durrs neighborhood is bound by NW 6th Street to the south, NW 5th Avenue to the east, I-95 to the west, and Sunrise Boulevard to the north.	Stormwater (Fund 471)	23,823	23,823	-	-	-	-	-	23,823
		2019 Stormwater Bonds Construction (Fund 473)	22,396,724	19,517,640	-	-	-	-	-	22,396,724
Dorsey Riverbend Area Stormwater Improvements (P11845)	This project consists of providing improved stormwater infrastructure for the Dorsey Riverbend Neighborhood area. This project will include a survey conceptual and final design and hydraulic modeling. Construction is currently unfunded. This area is bound by NW 6th Street to the north, NW 7th Avenue to east, I-95 to the west, and Broward Boulevard to the south.	Stormwater (Fund 471)	5,272	5,272	-	-	-	-	-	5,272
		2019 Stormwater Bonds Construction (Fund 473)	26,121,277	-	-	-	-	-	-	26,121,277
River Oaks Stormwater Improvements (P11868)	This project is one of the 7 priority neighborhoods that made up Phase 1 of the Stormwater Masterplan Program. The River Oaks neighborhood is currently under construction as part of the 1st tranche of neighborhoods for the project. This project is part of the in-kind water quality consent order. This project funds a survey, conceptual design, final design, hydraulic modeling, permitting, and installation of improved stormwater infrastructure in the River Oaks neighborhood. River Oaks is bounded by Davie Road, SW 9th Avenue, State Road 84, and Interstate 95.	Stormwater (Fund 471)	4,571	4,571	-	-	-	-	-	4,571
		2019 Stormwater Bonds Construction (Fund 473)	5,526,276	4,288	-	-	-	-	-	5,526,276
1416 SE 11th Court Stormwater Improvements (P12034)	The project includes the installation of new stormwater infrastructure to address documented flooding issues at the site. This project is included in Phase 1 of the Stormwater Master Plan.	Stormwater (Fund 471)	156,093	156,093	-	-	-	-	-	156,093

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Southeast Isles Tidal and Stormwater Improvements (P12074)	The purpose for this Southeast Isles project is to retrofit approximately 230 stormwater outfall locations with tidal back flow valves which are necessary to alleviate tidal flooding in the neighborhoods located in the southeastern portion of Fort Lauderdale. The neighborhoods include Las Olas Isles, Seven Isles, Venice Isles, Nurmi Isles, Idlewyld, Sunrise Key, Navarro Isles, Riviera Isles, Rio Vista, Lauderdale Harbors, Harbordale, and Harbor Beach. Additional infrastructure improvements will also be provided to address stormwater flooding.	Stormwater (Fund 471)	15,483	15,483	-	-	-	-	-	15,483
		2019 Stormwater Bonds Construction (Fund 473)	4,047,115	4,043,684	39,857,154	-	-	-	-	43,904,269
Victoria Park Tidal and Stormwater Improvements (P12082)	This project funds a survey, conceptual and final design, hydraulic modeling, and construction of improved stormwater infrastructure for the Victoria Park Neighborhood area. This area is bound by Sunrise Boulevard to the north, Middle River to the east, Federal Highway to the west, and Broward Boulevard to the south.	Stormwater (Fund 471)	606	606	16,493,913	-	-	-	-	16,494,519
		2019 Stormwater Bonds Construction (Fund 473)	2,149,529	-	16,974,131	-	-	-	-	19,123,660
Drainage Canal Dredging (P12264)	This project includes the dredging of various canals throughout the City to provide proper flow of stormwater from drainage canals and channels. The work also includes the navigation of vessels and conveyance of stormwater in navigable canals. The scope of the project includes dredging the bottom canal channel to a maximum of five (5) feet below mean low water elevation. This will be completed to comply with the City's canal dredging criteria and ensure all stormwater outfalls are clear.	Stormwater (Fund 471)	1,249,275	1,243,078	-	-	-	-	-	1,249,275
Piling Replacements Along New River (P12308)	This project involves the replacement of timber pilings at various marina locations along the New River. The work will include the replacement of timber piles, installation of pile wraps, and the installation of pile caps. The scope of work encompasses the following sections of the New River: from 4th Avenue East to the Railroad Bridge, from the Railroad Bridge East to Andrews Avenue, from Andrews Avenue East to 3rd Avenue, from 3rd Avenue East to U.S. 1, and from Andrews Avenue East to 3rd Avenue, continuing from 3rd Avenue East to U.S. 1.	General Capital Projects (Fund 331)	61,947	61,947	-	-	-	-	-	61,947
Stormstation 1 Fixed Emergency Generators (P12478)	This project funds the installation of a permanent generator to run the stormstation pumps in the event of a electrical power outage.	Stormwater (Fund 471)	428,460	76,549	-	-	-	-	-	428,460
Stormstation 2 Fixed Emergency Generators (P12479)	This project funds the installation of a permanent generator to run the stormstation pumps in the event of a electrical power outage.	Stormwater (Fund 471)	367,344	39,934	-	-	-	-	-	367,344
1544 Argyle Drive Stormwater Improvements (P12615)	This project includes the replacement and installation of new stormwater infrastructures at 1544 Argyle Drive. This project funds the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	5,728	5,728	-	-	-	-	-	5,728
1801 NE 45th Street Stormwater Improvements (P12617)	This project is for the installation of stormwater infrastructure to alleviate stormwater flooding at 1801 NE 45th Street. The scope for this project includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	16,455	16,455	-	-	-	-	-	16,455
Plant A Stormwater Treatment Facility Upgrades (P12700)	This project will provide upgrades addressing environmental sustainability and stormwater issues for the Plant A facility site. These upgrades include new stormwater infrastructure, recycling, debris collection, and water quality treatment.	Sanitation (Fund 409)	215,034	164,634	(215,034)	-	-	-	-	-
		Stormwater (Fund 471)	239,826	239,826	1,235,652	-	-	-	-	1,475,478
Bayview Dr. From Sunrise Blvd. to Oakland Park Blvd (P12709)	This project is for the installation of new stormwater infrastructure and tidal control systems to address documented flooding issues along Bayview Drive from Sunrise Boulevard to Oakland Park Boulevard. Potential conceptual design elements may consist of new and/or improved swale areas, drainage structures, drainage piping, tidal value installation, and sod restoration.	Stormwater (Fund 471)	706,667	152,610	-	-	-	-	-	706,667
NW 21st Avenue Pipe Rehabilitation (P12710)	This project involves the rehabilitation of 1,450 linear feet of 54-inch reinforced concrete pipe along NW 21st Avenue, between Sistrunk Boulevard/NW 6th Street and the New River. The work will be conducted using advanced trenchless concrete spin casting techniques, minimizing surface disruption while ensuring durable and efficient pipe restoration.	Stormwater (Fund 471)	113,316	103,270	-	-	-	-	-	113,316
SW 4th Ave. - Nugent Ave. Tidal Valves Replacement (P12711)	This project is for the installation of tidal valves #11-19, and other stormwater infrastructure, to alleviate tidal flooding between SE 4th Avenue and Nugent Avenue in downtown Fort Lauderdale.	Stormwater (Fund 471)	296,882	296,882	-	-	-	-	-	296,882
SE 5th Ave - SE 15th Ave Tidal Valves Replacement (P12712)	This project is for the installation of tidal valves #43-54, and other stormwater infrastructure, to alleviate tidal flooding between SE 5th Avenue and SE 15th Avenue in downtown Fort Lauderdale.	Stormwater (Fund 471)	200,270	71,847	-	-	-	-	-	200,270
SE 5th Ave - Andrews Ave Tidal Valves Replacement (P12713)	This project is for the installation of tidal valves #30-42, and other stormwater infrastructure, to alleviate tidal flooding between SE 5th Avenue and South Andrews Avenue in downtown Fort Lauderdale.	Stormwater (Fund 471)	243,416	243,416	-	-	-	-	-	243,416
Nugent Ave - Andrews Ave Tidal Valves Replacement (P12714)	This project is for the installation of tidal valves #20-29, and other stormwater infrastructure, to alleviate tidal flooding between Nugent Avenue and South Andrews Avenue in downtown Fort Lauderdale.	Stormwater (Fund 471)	207,680	207,680	-	-	-	-	-	207,680

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Downtown Riverwalk Tidal Valves - Himmarshee St. (P12715)	This project aims to install tidal valves, and other stormwater infrastructure, to mitigate tidal flooding near Downtown Fort Lauderdale in the Riverwalk District. The proposed conceptual design includes the creation of new or enhanced swale areas, drainage structures, piping, and additional stormwater management features to effectively address flooding concerns.	Stormwater (Fund 471)	140,379	140,379	-	-	-	-	-	140,379
Melrose Manors Neighborhood Improvements (P12719)	This project provides for new stormwater infrastructure in the Melrose Manors and Riverland Civic Neighborhoods. Melrose Manors and Riverland Civic are bounded by SW 31 Ave to the west, Interstate 95 to the east, Davie Blvd to the south and Broward Blvd to the north. This project will fund an initial survey, conceptual design and final design.	Stormwater (Fund 471)	1,596,144	844,851	-	-	-	-	-	1,596,144
		2019 Stormwater Bonds Construction (Fund 473)	1,855,947	142,682	-	100,000,000	-	-	-	101,855,947
Osceola Creek Restoration Project (P12743)	The project consists of the restoration of the Osceola Creek from SW 32nd Place to Marina Blvd. The project's scope includes removal of debris garbage and other impediments to normal drainage. Maintenance dredging of accumulated bottom sediments removal of exotic tree species. and mangrove trimming is also included as part of the scope for this project. This project is part of the in-kind water quality consent order.	2019 Stormwater Bonds Construction (Fund 473)	714,918	491,949	-	-	-	-	-	714,918
		Stormwater (Fund 471)	1,015,878	246,612	-	-	-	-	-	1,015,878
River Oaks Stormwater Pump Stations (P12745)	This project involves the construction of two (2) new stormwater pump stations within the River Oaks Preserve to enhance the stormwater infrastructure serving the Edgewood and River Oaks neighborhoods. Construction is anticipated to span approximately 2.5 years.	2019 Stormwater Bonds Construction (Fund 473)	2,472,696	1,061,206	-	-	-	-	-	2,472,696
NE 14 Street Stormwater Improvements (P12749)	The drainage system in this area is undersized and does not have a positive outfall to the waterway. As part of this project, the system will be upsized and connected to an existing outfall to provide more efficient drainage attenuation.	Stormwater (Fund 471)	28,701	2,917	-	-	-	-	-	28,701
NW 15 AVE Stormwater Improvements FXE (P12785)	This project funds the design and construction of new stormwater improvements system on NW 15 Avenue between South Perimeter Road and NW 56th Street. The project will include survey, design, bidding and construction. The project will consist of installation of exfiltration trenches with perforated pipes, catch basin, swales, sod, pavement, and pavement markings. The project may also include the regrading of existing swale and roadway.	Airport (Fund 469)	1,916	-	-	-	-	-	-	1,916
		General Capital Projects (Fund 331)	6,459	3,920	-	-	-	-	-	6,459
NE 32nd Avenue and NE 30th Street Stormwater Improvement (P12815)	This project provides for the installation of additional stormwater infrastructure in the Lauderdale Beach neighborhood to help alleviate flooding from tidal events as well as to prevent permitted discharges from underground parking garages entering into the City's system. The scope of this project includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	744,291	744,291	-	-	-	-	-	744,291
Riverland Road Stormwater Improvements (P12816)	This project is for the installation of additional stormwater infrastructure to help alleviate flooding along the stretch of Riverland Road, between SW 26th Avenue and SW 31 Avenue, closest to the South Fork New River. The project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	946,488	946,488	-	-	-	-	-	946,488
Sailboat Bend Stormwater Improvements (P12818)	This project is for the installation of stormwater infrastructure along SW 2nd Court in order to alleviate ponding in the neighborhood. This project provides for the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	714,239	714,239	-	-	-	-	-	714,239
NE 11th Ct. and Seminole Dr. Stormwater Improvements (P12819)	This project is for the replacement of undersized stormwater infrastructure along NE 11th Court and Seminole Drive. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage, piping, and other stormwater control features.	Stormwater (Fund 471)	17,459	11,833	-	-	-	-	-	17,459
Holly Heights Drive Stormwater Improvements (P12820)	This project is to provide stormwater improvements for Holly Heights Drive and adjacent streets in Middle River Terrace Neighborhood. The projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	415,311	327,462	-	-	-	-	-	415,311
Stormwater Masterplan - Phase 2 (P12852)	The Stormwater Master Plan - Phase 2 will include the design and permitting of the following neighborhoods; Harbour Isles, Flagler Village, Poinsettia Heights Shore, Sailboat Bend, Tarpon River, Imperial Point, Riverland Road, South Middle River, Shady Banks, Chula Vista, Croissant Park, Lake Ridge, Lauderdale isles, Melrose Park, Middle River Terrace, Riverland Manors-Woods, and Riverland Village.	Stormwater (Fund 471)	-	-	15,000,000	-	-	-	-	15,000,000
		2019 Stormwater Bonds Construction (Fund 473)	2,233,393	357,637	-	235,000,000	-	-	250,000,000	487,233,393
Tarpon River Stormwater Improvements (P12885)	This project is for the analysis and design of stormwater improvements in the Tarpon River Neighborhood. The consultant will utilize the existing Interconnected Channel and Pond Routing (IPRC) model to assess the drainage infrastructure in the neighborhood and develop appropriate construction ready plans and specifications that can be bid out to contractors for implementation.	Stormwater (Fund 471)	564,950	564,950	-	-	-	-	-	564,950

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Harbor Isles Stormwater Improvements (P12886)	This project is for the analysis and design of stormwater improvements in the Harbor Beach Neighborhood. The Consultant will be utilizing the existing Interconnected Channel and Pond Routing (IPRC) model to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation.	Stormwater (Fund 471)	567,880	567,880	-	-	-	-	-	567,880
NE 4th Street Drainage Improvements (P12887)	This project is intended to be constructed alongside a Transportation and Mobility streetscape improvement project that will interconnect the existing drainage systems in the area on NE 4th Street between NE 3rd Avenue and US-1, ensuring flood protection and runoff conveyance for years to come.	Stormwater (Fund 471)	508,615	508,615	-	-	-	-	-	508,615
Watershed Asset Management Plan (WAMP) - Condition Assessment (P12888)	The City published its Watershed Asset Management Plan (WAMP) in December 2019. The initial plan development and implementation efforts were funded for five (5) years. In that time, the City made great strides in developing an improved asset registry; identifying critical assets and developing a Condition Assessment Plan. In the next five (5) years, while continuing to refine the asset registry, the WAMP program will transition to the next phase to perform a condition assessment on all assets beginning with the most critical (ratings 3-5). Staff estimates that this effort will cost $18.75 million over the next five years. This condition assessment will include 190 miles of underground pipes and 14,500 discrete assets like catch basins and pump stations. As a strategic planning initiative mirroring similar efforts in water and wastewater, continuing to support the development of the storm water WAMP is part of the City's long-term vision.	Stormwater (Fund 471)	3,750,000	1,002,000	3,750,000	3,750,000	3,750,000	3,750,000	-	18,750,000
Ponce de Leon Dr Stormwater Improvements (P12893)	This project's scope includes design, permitting, construction of a 24 -inch stormwater pipe and drainage structures along Ponce de Leon Drive between US-1 and SE 9th Avenue. The proposed stormwater improvements will replace the existing 12-inch undersize pipe.	Stormwater (Fund 471)	248,960	69,280	-	-	-	-	-	248,960
Las Olas Marina Seawall Replacement (P12895)	The Las Olas Marina project has a seawall that is being replaced as part of the development. The developer, Suntex, is responsible for the seawall within the demised premise and the City is responsible for the seawall section outside of the demise premise. Suntex notified the City that the seawall conditions were worse than anticipated and recommended that the City consider replacing its portion at the same time. City staff recommend entering into a development agreement with Las Olas SMI for them to manage the project on behalf of the City.	General Capital Projects (Fund 331)	2,900,000	2,900,000	-	-	-	-	-	2,900,000
Crossroads Shopping Center Parking Lot Stormwater Improvements (P12638)	This project is for the installation of new stormwater infrastructure in a City-owned parking lot at the Cross Roads Shopping Center. The new infrastructure will consist of one catch basin one manhole and a 240 linear feet of pipe with a new outfall connection.	Parking System (Fund 463)	71,754	71,754	-	-	-	-	-	71,754
Chula Vista Stormwater Improvements (P12916)	This project is for the design and construction of new Stormwater Infrastructure along SW 29th Avenue (Chula Vista) to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.	Stormwater (Fund 471)	694,000	694,000	-	-	-	-	-	694,000
NW 30th Avenue and NW 17th Court Stormwater Improvements (P12950)	This project is for the installation of Stormwater Infrastructure along NW 30th Avenue and NW 17th Court. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	405,664	-	-	-	-	405,664
NE 56th Street and 22nd Avenue Stormwater Improvements (P12951)	This project is for the installation of Stormwater Infrastructure along NE 56th Street and NE 22nd Avenue. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	783,730	-	-	-	-	783,730
1390 SW 26th Terrace Stormwater Improvements (P12952)	This project is for the design and construction of new stormwater infrastructure along SW 14th Street and SW 26th Terrace within the Flamingo Park neighborhood. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	713,928	-	-	-	-	713,928
1641 SW 28 Terrace Stormwater Improvements (P12953)	This project is for the installation of stormwater infrastructure along SW 28th Terrace. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	408,058	-	-	-	-	408,058
2555 NE 11th Street Stormwater Improvements (P12954)	This project is for the design and construction of new stormwater infrastructure along NE 11th Street between Bayview Drive and Seminole Drive in the Coral Ridge neighborhood. This project scopes is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	442,451	-	-	-	-	442,451

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
1435 SW 9th Street Stormwater Improvements (P12955)	This project is for the installation of stormwater infrastructure along SW 9th Street. The project scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	391,482	-	-	-	-	391,482
1200 SE 20th Street Stormwater Improvements (P12956)	This project is for the design and construction of new stormwater infrastructure along SE 20th Street from SE 10th Avenue to SE 14th Avenue in the Harbordale neighborhood. This project's scope is for the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	678,281	-	-	-	-	678,281
1161 SW 30 Avenue Stormwater Improvements (P12957)	This project is for the installation of Stormwater Infrastructure along SW 30th Avenue and SW 11th Court. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.	Stormwater (Fund 471)	-	-	536,782	-	-	-	-	536,782
NW 9th Court Stormwater Improvements (P12958)	This project funds the installation of additional stormwater infrastructure along NW 9th Court to help alleviate flooding. The new stormwater design will include the upsizing of drainage pipes, the installation of new drainage structures, the creation of new swales, and the repaving of adjacent roads.	Stormwater (Fund 471)	-	-	345,093	-	-	-	-	345,093
		Flood and Stormwater Control Total	**164,125,184**	**113,026,575**	**40,970,000**	**344,169,774**	**8,838,449**	**9,519,898**	**259,118,760**	**826,742,065**
Housing and Urban Development										
2009 NCIGP Harbor Beach HOA (P11510)	This project is a Neighborhood Community Investment Grant Program (NCIP) Project for decorative column lights and up-lights at bridges in the Harbor Beach neighborhood.	General Capital Projects (Fund 331)	11,620	11,620	-	-	-	-	-	11,620
2010 NCIP River Garden/ Sweeting Monument (P11608)	This project is a Neighborhood Community Investment Grant Program (NCIP) project for the design and construction of the entryway monuments and landscaping installation at NW 6th Street, 24th Avenue, and NW 23rd Avenue.	General Capital Projects (Fund 331)	26,773	26,773	-	-	-	-	-	26,773
		NW Progresso Flagler Heights CRA CIP (Fund 347)	35,000	35,000	-	-	-	-	-	35,000
2011 NCIGP Harbor Beach Landscaped Medians (P11696)	This project is a Neighborhood Community Investment Program (NCIP) Project for Harbor Beach Landscaped Medians. This project represents the 2011 NCIP for Harbor Beach Homeowner Association (HOA) request for landscaped medians, and all things related at the following locations: Seabreeze Blvd, Mayan Drive Seabreeze Blvd., Haskins Ave and River Lane.	General Capital Projects (Fund 331)	12,251	12,251	-	-	-	-	-	12,251
2015 NCIP Sunrise Key Decorative Street Posts (P12144)	This is a Neighborhood Community Investment Plan (NCIP) project for the Sunrise Key Neighborhood and involves the installation of decorative street name signposts to enhance the neighborhood's aesthetic appeal and neighborhood identity.	General Capital Projects (Fund 331)	26,036	23,036	-	-	-	-	-	26,036
2015 BCIP North Beach Village Signs/Monuments (P12153)	This is a Business Community Investment Plan (BCIP) project for the North Beach Village Business Association. This project involves the construction of two (2) mid-century modern entranceway monuments in the North Beach Village area.	General Capital Projects (Fund 331)	13,850	13,850	-	-	-	-	-	13,850
Melrose Park Street Lighting (P12309)	This project aims to enhance neighborhood lighting by installing sidewalk illumination with decorative poles and City-approved LED fixtures. The scope includes providing a reliable power supply, underground conduit connections to each light, and power receptacles for holiday lighting displays.	General Capital Projects (Fund 331)	936,823	936,823	-	-	-	-	-	936,823
		Housing and Community Development Grants (Fund 108)	2,370	2,370	-	-	-	-	-	2,370
		Housing and Urban Development Total	**1,064,723**	**1,061,723**	**-**	**-**	**-**	**-**	**-**	**1,064,723**
Law Enforcement										
Citywide Camera Initiative (P12056)	Parks, neighborhoods, streets, and other public venues represent prime target areas for camera installations. Public events can also be monitored for suspicious activities through security and surveillance cameras.	General Capital Projects (Fund 331)	3,158	3,158	-	-	-	-	-	3,158
New Police Headquarters (P12573)	The new Police Headquarters is anticipated to encompass approximately 200,000 square feet and include a multi-level parking garage with a capacity for approximately 400 vehicles. City leadership has selected the site at 1300 West Broward Boulevard for this project. During construction, the current police headquarters shall remain in use and will be demolished upon completion of the new facility. The City envisions the new headquarters to serve as a gateway to the downtown area, enhancing the surrounding urban landscape. The amount of site area that this project would utilize will be determined during the planning and design process. It is anticipated that the new Police Headquarters will be 3-4 stories.	Police Bond (Fund 352)	49,561,975	6,970,510	3,000,000	-	-	-	-	52,561,975
Police Mounted Stables Roof Replacement (P12733)	The existing roof at the stables for the Police Mounted Unit is 28 years old and has exceeded its useful life. This project aims to replace the roof at the Fort Lauderdale Police Mounted Stables.	General Capital Projects (Fund 331)	33,215	33,215	-	-	-	-	-	33,215

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Police Substation Buildout (P12841)	This project involves the design and construction of a new police substation within the Sistrunk Corridor, in partnership with the L.A. Lee YMCA/Mizell Community Center. Located at 1409 Sistrunk Boulevard, the project includes a range of renovations and enhancements to ensure the facility serves as a fully functional public safety hub. The scope encompasses the design and construction of office spaces for district -assigned officers, a kitchen area, restroom facilities, and an intake lobby to assist residents in need of services.	NW Progresso Flagler Heights CRA CIP (Fund 347)	81,580	73,070	-	-	-	-	-	81,580
Communication Equipment Upgrades (P12937)	With construction of the new Fort Lauderdale Police Headquarters, there will be subsequent demolition of the existing building. There is a 350-foot self-supporting State of Florida communication tower situated on City land. This tower will be removed in favor of redevelopment for better usage. The City operates a three-site 800 MHz Project 25 (P25) Trunked Simulcast radio system, which is essential for life-safety and mission critical communications. This system is utilized by the City of Fort Lauderdale, Wilton Manors and Oakland Park. This radio system is extensively used during citywide emergencies, disasters, and special events. One of the three P25 radio sites is currently located within the existing police headquarters and utilizes the State communication tower for antenna support. Plans for the redevelopment will address the relocation and continuity of these essential communication services.	General Capital Projects (Fund 331)	-	-	4,797,593	-	-	-	-	4,797,593
		Law Enforcement Total	**49,679,928**	**7,079,953**	**7,797,593**	**-**	**-**	**-**	**-**	**57,477,521**
Other General Government Services										
Facility Assessment - Roofing Priorities (P12161)	This project supports the repair and replacement of roofs, roof finishes, roof openings, gutters, and downspouts at all City facilities.	General Capital Projects (Fund 331)	203,327	203,327	500,000	500,000	500,000	700,000	700,000	3,103,327
Facility Assessment - HVAC Priorities (P12162)	This project supports the repair and replacement of all equipment distribution systems controls and energy supply systems required for the following: heating, ventilating, and air conditioning (HVAC); electrical distribution (including panels); lighting end devices and emergency power generation; as well as plumbing fixtures and domestic water distribution at all City facilities.	General Capital Projects (Fund 331)	2,099,910	2,089,754	1,000,000	900,000	900,000	600,000	900,000	6,399,910
Facility Assessment - Exterior Repair / Construction (P12163)	This project supports the repair and replacement of deficiencies of the exterior of City facilities. Key areas of improvement include the following: exterior load bearing walls, windows, columns, finishes (i.e. stucco), floor construction, structural frames, roof frameworks, parking lots, fencing, retaining walls, interior windows, doors, interior finishes of walls, floors, ceilings, staircases, and handrails.	General Capital Projects (Fund 331)	215,996	215,996	250,000	250,000	250,000	700,000	600,000	2,265,996
Facility Assessment - Interior Repair/Construction (P12164)	This project supports the repair and replacement of ~~the~~ interior windows, doors, interior finishes of walls, floors, ceilings, stair construction, and handrails at all City facilities.	General Capital Projects (Fund 331)	183,750	183,750	250,000	250,000	250,000	700,000	600,000	2,233,750
Public Works Joint Facility (P12446)	This project is for the design-build and construction of a new, joint Public Works facility (offices and storage) as well as new access roads for the stormwater operations team, the water meter shop team, and the road repair and maintenance team.	General Capital Projects (Fund 331)	-	-	-	4,000,000	-	-	-	4,000,000
		Stormwater (Fund 471)	1,633,302	1,606,864	-	-	-	-	-	1,633,302
		Water & Sewer General Capital Projects (Fund 454)	26,438	-	-	-	-	-	3,190,925	3,217,363
City Hall Structural Improvements (P12694)	This project is for work associated with concrete restoration and repair work at city hall.	General Capital Projects (Fund 331)	45,394	45,394	-	-	-	-	-	45,394
800 NW 22nd Road Property Purchase (P12789)	The City is seeking to acquire the property as part of an effort to prevent part-1 crimes (serious crimes such as violent offenses and property crimes) that have been occurring at the location. The primary goal is to reduce crime in the area and enhance public safety. Additionally, the City plans to explore potential future uses for the site once it has been secured. This could involve redevelopment, repurposing, or other community-driven initiatives that would contribute to the neighborhood's overall improvement.	NW Progresso Flagler Heights CRA CIP (Fund 347)	231,544	225,619	-	-	-	-	-	231,544
City Hall Replacement (P12864)	The project includes the phase one effort of planning for the rehabilitation or replacement of City Hall. Phase one includes project management, design, permitting, and bidding of the project.	General Capital Projects (Fund 331)	9,881,723	9,881,723	-	-	-	-	-	9,881,723
		Other General Government Services Total	**14,521,384**	**14,452,427**	**2,000,000**	**5,900,000**	**1,900,000**	**2,700,000**	**5,990,925**	**33,012,309**

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Other Physical Environment										
Beachwalk Improvements at Park Tower Tunnel (NEW-528306)	This project aims to enhance both the aesthetic appeal and safety standards of the Beachwalk at the Park Tower Tunnel, located at 1151 N Fort Lauderdale Beach. Originally constructed to facilitate pedestrian access between Park Tower on the west side of Florida A1A and the beach on the east, the underground pedestrian tunnel now has structural deficiencies. To address these structural concerns, this project provides funding to support the Florida Department of Transportation's (FDOT) effort to close the tunnel and fill it with concrete. Afterwards, the City will be responsible for removing the above-ground beach entrance structure, extending the seawall, and constructing a similar beach pillar to ensure continued beach access while significantly enhancing pedestrian safety.	General Capital Projects (Fund 331)	-	-	-	-	-	100,000	-	100,000
Mausoleums - Lauderdale Memorial Gardens Cemetery (P12717)	This project funds the construction of a community mausoleum that consists of 762 crypts and 256 large niches at Lauderdale Memorial Park Cemetery. A community mausoleum is an above-ground building that memorializes individuals, offering a secure enclosure that remains clean and dry.	Cemetery System (Fund 430)	1,561,584	1,561,584	-	322,500	-	-	-	1,884,084
Mausoleums - Sunset Memorial Gardens Cemetery (P12718)	This project funds the construction of three community mausoleums that consists of 476 crypts at Sunset Memorial Gardens. A community mausoleum is an above-ground building that memorializes individuals and offers a secure enclosure that remains clean and dry.	Cemetery System (Fund 430)	2,208,122	1,107,962	-	-	-	-	-	2,208,122
Mausoleum Roof Replacement - Lauderdale Memorial Park Cemetery (P12867)	This project supports the mausoleum roof replacement at Lauderdale Memorial Park Cemetery.	Cemetery System (Fund 430)	516,890	67,420	-	-	-	-	-	516,890
Cemetery Security & Access System-LMP & SMP (P12897)	This project will enhance security and safety at Lauderdale Memorial Park and Sunset Memorial Gardens cemeteries through the installation of security cameras and access-controlled door entries.	Cemetery System (Fund 430)	146,096	28,120	-	-	-	-	-	146,096
Lauderdale Memorial Park Maintenance Shop Restoration (P12942)	This project funds the restoration of the existing maintenance shop located within the grounds of the Lauderdale Memorial Park Cemetery. The restoration efforts will primarily focus on the following enhancements: installing insulation, replacing interior wood frames, expanding the storage room, creating a dedicated breakroom, enhancing shelving and storage facilities for essential burial service supplies, and implementing air conditioning systems in the office, breakroom, and bathroom spaces.	Cemetery System (Fund 430)	-	-	250,000	-	-	-	-	250,000
Irrigation Upgrades to the Lauderdale Memorial Park Cemetery (P12943)	This project funds irrigation upgrades at Lauderdale Memorial Park Cemetery to implement a comprehensive, automated system across the property. This project will alleviate the need to manually water sections of the cemetery. In addition, these upgrades will permit staff to effectively manage water usage and minimize the number of system breakdowns.	Cemetery System (Fund 430)	-	-	1,614,400	-	-	-	-	1,614,400
Office Building Roof Replacement - Lauderdale Memorial Park Cemetery (P12944)	This project funds the roof replacement of the office building at Lauderdale Memorial Park Cemetery.	Cemetery System (Fund 430)	-	-	216,000	-	-	-	-	216,000
		Other Physical Environment Total	**4,432,692**	**2,765,086**	**2,080,400**	**322,500**	**-**	**100,000**	**-**	**6,935,592**
Parking Facilities										
Sunrise Village Parking Improvements (NEW-836294)	This project is for parking improvements to support the impacted areas surrounding project P12792-Sunrise Lane District Streetscape. The scope of work includes general improvements to the parking areas such as landscaping, lighting, milling, resurfacing, pavement markings, signage, and parking equipment.	Parking System (Fund 463)	-	-	-	-	-	-	250,000	250,000
Parking Administration and City Parking Garage Rep (P12183)	In 2022, a structural analysis was completed for the Riverwalk City Garage, which included several phases of rehabilitation that would be required. The scope of the work to be accomplished includes, but is not limited to, concrete repairs, waterproofing repairs, drainage repairs, and limited railing upgrades for safety purposes.	Parking System (Fund 463)	1,310,386	544,761	-	750,000	3,000,000	-	-	5,060,386
GTL WWTP Fuel Island Improvements (P12363)	Fleet Services originally budgeted $10,000 to install a canopy over the fuel island to protect the fuel dispenser and the fuel tracking system from the inclement weather. One quote obtained for the canopy estimated $43,000. A need has arisen to address the potential fuel spill at the fuel island and the recommendation is to add an oil/water system to prevent contamination of the sewer and storm drainage system.	Vehicle Rental (fleet) (Fund 584)	37,656	37,656	-	-	-	-	-	37,656
North Beach Parking Lot (P12378)	Funding will implement the construction of a new surface parking lot within the beach area. The lot will include parking for vehicles, motorcycles, as well as bicycles.	Parking System (Fund 463)	257,714	242,870	-	-	-	-	-	257,714

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
SW 2nd Avenue Median Parking (P12434)	The intent of this project is to create angle parking spaces in the median of SW 2nd Avenue from SW 26th Street through SW 32nd Avenue. Due to budget availability we currently have funding to provide angle parking from SW 32nd Street to SW 30th Street. We are requesting an additional $1,000,000 in two increments $500,000 in Fiscal Year 2021 and $500,000 in Fiscal Year 2022 in order to continue the angle parking from SW 30th Street to SW 26th Street along 2nd Avenue.	Parking System (Fund 463)	39,406	39,406	-	-	-	-	-	39,406
FTL Beach Parking Lots Improvements (P12513)	The Fort Lauderdale Beach Parking Lot improvements has been a priority over the last 6 years to provide accommodations to the City's special events hosted on the beach. The Beach Business Improvement District has approved and provided funding for the scope of work that includes median revisions, landscaping, electrical additions and beautification with a wall mural. The intention of this project is to further advance the goal of building an attractive, global and local economic community marketplace; providing amenities that assist with existing special events, and potentially add diversity to smaller vendors that could not utilize the lot in the past due to resource constraints.	Parking System (Fund 463)	935,098	580,045	-	-	-	-	-	935,098
Federal Courthouse Parking Garage (P12687)	This project provides for the construction of a 350+ space parking garage for the new Federal Courthouse, located on SE 3rd Avenue and SE 11th street. This project provides for the design and construction of the garage and addresses all necessary requirements as determined by the General Services Administration (GSA).	Parking System (Fund 463)	1,995,482	302,819	5,000,000	-	-	-	-	6,995,482
Parking Facility Rehabilitation (P12705)	This project funds the rehabilitation and improvement of existing parking lots and garages within the parking inventory. At this time, the City does not have a rehabilitation program established for the maintenance of these parking facilities to ensure a long usable life. This rehabilitation program will focus on the following improvements: installing energy efficient lighting, environmentally friendly landscaping for the South Florida climate, repaving and seal coating the lots with environmentally safe and efficient materials, and other innovative future ideas.	Parking System (Fund 463)	-	-	-	-	250,000	3,250,000	750,000	4,250,000
George English Parking Lot Improvements (P12736)	This project focuses on enhancing the George English parking lot, which features 95 parking spaces. The improvements include milling and resurfacing, installation of wheel stoppers, and the addition of new pavement markings. The scope of this project covers all construction activities required to implement these enhancements.	Parking System (Fund 463)	9,479	3,119	-	-	-	-	-	9,479
Nautical Parking Lot Improvements (P12737)	This project provides for improvements to the Nautical parking lot. Improvements to this 58 parking spaces lot includes milling and resurfacing, pavement markings, drainage cleaning, and replacement of curbing, landscaping, and irrigation. This project will be for the construction activities related to the improvements.	Parking System (Fund 463)	10,687	7,487	-	-	-	-	-	10,687
Venice Lot Parking Improvements (P12738)	This project will address the improvements needed at the Venice Parking Lot. These improvements will include the milling and resurfacing of the lot, replacement of curbing in some sections, irrigation updates, and new pavement markings.	Parking System (Fund 463)	178,249	169,770	-	-	-	-	-	178,249
Pelican Lot Parking Improvements (P12739)	This project provides for improvements to the Pelican Parking Lot at 1500 SE 2nd Street. These improvements include: milling and resurfacing, the replacement of curbing in some sections, irrigation updates, and new pavement markings.	Parking System (Fund 463)	185,623	177,145	-	-	-	-	-	185,623
Parking Meter Technology (P12740)	City staff have been replacing all parking meters within the City since FY 2021 and FY 2022. This project will enable City staff to complete the replacement process of the rest of the parking meters, from existing vendors, to IPS Group, which has an updated technology that will permit staff to accept credit card payments at all locations, thereby reducing the need for physical cash collections. Funding for this request includes meters at the Performing Arts Center Garage, Snyder Park, and the 2nd and 3rd floors of the City Hall Garage owned by One Broward Boulevard. The project also includes funding for modernizing the Parking Systems.	Parking System (Fund 463)	1,557,961	1,153,364	-	250,000	250,000	-	-	2,057,961
		Arts And Science District Garage (Fund 643)	24,150	24,150	-	-	-	-	-	24,150
Commercial Road Parking Improvements (P12766)	This project will improve the parking and adjacent roads alongside Commercial Boulevard. Improvements include: the milling and resurfacing of Commercial Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities) parking improvements; thermal striping, and other general improvements.	Parking System (Fund 463)	3,398,195	245,432	-	-	-	-	-	3,398,195
Parking Wayfinding Barrier Island Signage (P12810)	There is an existing CIP to design and install wayfinding on the Barrier Island. The project was fully funded before recent inflation and unexpected expenditures to address community feedback. This funding request is to allocate an additional $50,000 towards the existing project.	Parking System (Fund 463)	329,416	201,133	-	-	-	-	-	329,416
Holiday Park Parking Garage (P12851)	This is a project that will design and construct a parking garage with 1,000 spaces.	Parking System (Fund 463)	499,800	150,136	-	-	-	-	-	499,800
Galt Shops West Improvements (P12877)	The Parks and Recreation Department has plans to add a second level to an existing parking facility to create a rooftop park. To accommodate adding a structure above the parking facility, the Transportation and Mobility Department will need to redesign the existing parking lot. This project also includes funding to mill and resurface the existing parking lot and other general improvements.	Parking System (Fund 463)	739,469	739,469	-	-	-	-	-	739,469

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
North & South Galt Lot Improvements (P12878)	Transportation and Mobility is seeking to improve the North and South Parking Lots located at 3500 Galt Ocean Drive. These improvements include the enhancement of ADA (Americans with Disabilities) accessible ramps from the parking lot to the sidewalk, the milling and resurfacing of the parking lot, the application of thermal pavement markings, and other general improvements.	Parking System (Fund 463)	203,589	177,018	-	-	-	-	-	203,589
City Hall Parking Garage Improvements (P12879)	In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6, 12 and 24-month increments, based on the engineering recommendation of the structural assessment team. City staff is requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users.	Parking System (Fund 463)	468,956	-	3,000,000	-	-	-	-	3,468,956
Parking Facility Electric Vehicle Charging Stations (P12880)	This project is for the purchase and installation of additional electric vehicle (EV) charging stations at City parking facilities. □ Transportation and Mobility (TAM) is seeking to increase the number of EV charging stations at City parking facilities to ensure that this public service is distributed throughout the community. This project will also help accelerate decarbonization of the transportation sector.	Parking System (Fund 463)	92,369	78,858	150,000	150,000	150,000	150,000	150,000	842,369
Bulk Petroleum Fluid Tanks at Fleet Services (P12889)	This project will fund the purchase and installation of three (3) additional petroleum bulk storage tanks as well as the refurbishment of the one (1) existing bulk petroleum storage tank in the Maintenance Bays at Fleet Services. These tanks will be used to store fluids such as engine and hydraulic system additives as well as oils used in larger volume by Fleet Services. With the additional storage tanks, a bulk delivery system will be added to include the pumping. Additionally, hose reels and dispensing nozzles will be added, with metering valves to track the amount of fluid dispensed. The reels and nozzles will also be in closer proximity to the vehicle maintenance work area.	Vehicle Rental (fleet) (Fund 584)	112,516	112,516	-	-	-	-	-	112,516
Arts & Sciences District Garage Elevator Upgrades (P12890)	The State of Florida implemented new code requirements on all elevators. Broward County is now requiring these codes to be met by December 31, 2023. The Transportation and Mobility (TAM) Department has one (1) location needing these upgrades: the Arts and Science Garage.	Arts And Science District Garage (Fund 643)	169,390	169,390	-	-	-	-	-	169,390
Oakland Park Parking Lot Improvements (P12948)	This project will improve parking and adjacent roads alongside Oakland Park Boulevard. The improvements included in the project are the milling and resurfacing of Oakland Park Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities) parking improvements; the addition of thermal striping; and other general improvements. In FY 2025 the project will be focused on designing the parking lot improvements and in FY 2026 construction will begin.	Parking System (Fund 463)	-	-	750,000	2,750,000	-	-	-	3,500,000
Las Olas Garage Improvements (P12949)	The Las Olas Garage opened in 2019. Staff recommends completing a structural assessment to determine future repair and maintenance needs. With this assessment, staff will be able to review the conditions of the garage and how it has aged in the beach conditions. With this information, the City can develop a short term, mid term, and long term repair and maintenance schedule (with cost estimates for budgeting purposes).	Parking System (Fund 463)	-	-	3,000,000	-	250,000	750,000	3,000,000	7,000,000
Fleet Infrastructure Improvements (P12959)	This project is for the upgrade and improvements for the fleet maintenance and repair garage facility. The project scope includes the addition of vehicle lifts, bulk oil storage, vehicle key tracker, installation of vehicle alignment machine, tire changer and balancer, electric doors for the garage bay, ceiling fan for garage, and electrical improvements for the facility.	Vehicle Rental (fleet) (Fund 584)	-	-	250,000	-	-	-	-	250,000
		Parking Facilities Total	**12,555,591**	**5,156,544**	**12,150,000**	**3,900,000**	**3,900,000**	**4,150,000**	**4,150,000**	**40,805,591**
Parks and Recreation										
Gore Betz Park (NEW-075383)	This project involves the design and construction of improvements at Gore Betz Park. Key improvements include the installation of a walking path, lighting improvements, installation of a new playground, and Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	650,000	-	-	-	-	650,000
Floyd Hull Stadium (NEW-110744)	This project involves the design and construction of improvements at Floyd Hull Stadium. Key improvements include a rebuild of the facility.	Parks Bond (Fund 353)	-	-	6,000,000	-	-	-	-	6,000,000
Loggerhead Park (NEW-113588)	This project involves the design and construction of improvements at Loggerhead Park. Key improvements include the installation of bike racks, rehabilitation of the pavilion, and Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	141,000	-	-	-	-	141,000
Dog Parks (NEW-143512)	This project funds the creation of additional dog parks throughout the City.	Parks Bond (Fund 353)	-	-	2,000,000	-	-	-	-	2,000,000
Stranahan Park (NEW-189797)	This project involves the design and construction of improvements at Stranahan Park. Key improvements include the installation of benches, new signage, the installation of lighting upgrades, the installation of historical markers, and Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	366,000	-	-	-	-	366,000

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Smoker Park (NEW-196329)	This project involves the design and construction of improvements at Smoker Park. Key improvements include the installation new signage, and Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	77,000	-	-	-	-	77,000
Virginia S. Young Elementary School (NEW-290869)	This project involves the design and construction of improvements at the Virginia S. Young Elementary School Park. Key improvements include the installation of a new playground, rehabilitation of the pavilion, and the installation of new fencing.	Parks Bond (Fund 353)	-	-	375,000	-	-	-	-	375,000
Cliff Lake Park (NEW-321086)	This project involves the design and construction of improvements at Cliff Lake Park. Key improvements include the installation of benches and the installation of new signage.	Parks Bond (Fund 353)	-	-	35,000	-	-	-	-	35,000
Middle River Terrace Park (NEW-374688)	This project involves the design and construction of improvements at Middle River Terrace Park. Key improvements include playground resurfacing; additional shade features; the installation of a walking path; lighting upgrades; the installation of solar panels, benches, bike racks, and signage; along with Americans with Disabilities (ADA) improvements.	Parks Bond (Fund 353)	-	-	550,000	-	-	-	-	550,000
Palm Aire Park (NEW-394937)	This project involves the design and construction of improvements at the Palm Aire Park. Key improvements include restroom renovations, the installation of a new playground, lighting upgrades, the installation of solar panels and signage, along with Americans with Disabilities (ADA) improvements.	Parks Bond (Fund 353)	-	-	510,800	-	-	-	-	510,800
Merle Fogg Park (NEW-430099)	This project involves the design and construction of improvements at the Merle Fogg Park. Key improvements include the installation of a waterfront sidewalk with a railing, the installation of crosswalks, rehabilitating the pavilion, lighting upgrades, the installation of new signage, along with Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	319,000	-	-	-	-	319,000
Riverwalk Docks (NEW-433087)	This project involves the design and construction of improvements at the Riverwalk Docks. Key improvements include electrical upgrades along with Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	715,000	-	-	-	-	715,000
Vista Park (NEW-433207)	This project involves the design and construction of improvements at the Vista Park. Key improvements include the installation of crosswalks, new picnic tables, upgraded signage, rehabilitation of the pavilion, along with Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	183,000	-	-	-	-	183,000
Coral Ridge Park (NEW-463176)	This project involves the design and construction of improvements at the Coral Ridge Park. Key improvements include the installation of a new playground, lighting upgrades, the installation of new crosswalks, the installation of new signage, along with Americans with Disabilities Act (ADA) improvements.	Parks Bond (Fund 353)	-	-	285,000	-	-	-	-	285,000
Parks Bond Land Acquisition (NEW-471811)	The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. This project funds the acquisition of new land throughout the City for the development of additional parks.	Parks Bond (Fund 353)	-	-	4,080,862	-	-	-	-	4,080,862
Dr. Hayes Civic Park (NEW-571476)	This project involves the design and construction of improvements at the Dr. Hayes Civic Park. Key improvements include repaving the walking path, upgrading lighting, resurfacing the playground, adding shade features, rehabilitating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	925,000	-	-	-	-	925,000
Major William M. Lauderdale Park (NEW-600348)	This project involves the design and construction of improvements at the Major Williams M. Lauderdale Park. Key improvements include adding crosswalks, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	85,000	-	-	-	-	85,000
Poinciana Park (NEW-653019)	This project involves the design and construction of improvements at Poinciana Park. Key improvements include adding crosswalks, installing lighting upgrades, resurfacing the playground, installing shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	1,155,000	-	-	-	-	1,155,000
Bryant Peney Park (NEW-688407)	This project involves the design and construction of improvements at the Bryant Peney Park. Key improvements include adding crosswalks, replacing the playground, installing lighting upgrades, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	390,000	-	-	-	-	390,000
Welcome Park (NEW-765250)	This project involves the design and construction of improvements at the Welcome Park. Key improvements include installing park benches and bike racks, reducing a portion of the street surface area, increasing the number of parking spaces, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	183,000	-	-	-	-	183,000
Shirley Small Park (NEW-830961)	This project involves the design and construction of improvements at the Shirley Small Park. Key improvements include resurfacing the playground, installing shade features, upgrading the lighting, developing a new walking trail, adding an outdoor exercise station, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	4,325,000	-	-	-	-	4,325,000

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Snyder Park (NEW-833622)	This project involves the design and construction of improvements at Snyder Park. Key improvements include renovating the Caldwell Pavilion, restrooms, and park office; upgrading the park train station, walking trail, and lighting; installing solar panels and a new playground; renovating the parking lot; installing a nature center; and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	6,613,000	-	-	-	-	6,613,000
Willingham Park (NEW-840407)	This project involves the design and construction of improvements at Willingham Park. Key improvements include renovating installing park benches and bike racks, upgrading the signage, connecting crosswalks throughout the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	-	-	201,000	-	-	-	-	201,000
Marshall's Point (NEW-880941)	This project involves the design and construction of improvements at Marshall's Point Park. Key improvements include installing additional sidewalks to connect existing gaps in the park system.	Parks Bond (Fund 353)	-	-	25,000	-	-	-	-	25,000
Cypress Creek Sand Pine Park (P11056)	The City acquired the Cypress Creek Sand Pine Preserve conservation site in May 2006; it is an 8.15-acre sand pine scrub. The site will be developed and maintained by the City as a conservation preserve with passive recreational opportunities for the public.	Miscellaneous Federal/State/County Grants (Fund 129)	225,347	225,347	-	-	-	-	-	225,347
Mills Pond Park Playground Equipment 12 (P11811)	This project funds the construction of an observation deck and trail at Mills Pond Park.	General Capital Projects (Fund 331)	7,307	-	-	-	-	-	-	7,307
Las Olas Blvd Corridor Improvements (P11900)	As part of the Beach Master Plan, this project aims to transform the Oceanside Lot into a world-class, flexible open space while preserving the current number of parking spaces. It replaces the previous project, P11678: Oceanside Plaza Project (Parking Garage), and represents a major step forward in enhancing the beach experience for residents and visitors alike. Key features include a wide pedestrian connection linking the ocean to the Intracoastal Waterway promenade, creating an inviting public space. The project also involves redeveloping Las Olas Boulevard, incorporating a broad promenade, and enhancing the Oceanside Parking Lot. Additional improvements include constructing a new parking structure near the Las Olas Bridge and revitalizing the canal adjacent to Las Olas Circle.	Central Beach Redevelopment CRA CIP (Fund 346)	439,808	439,808	-	-	-	-	-	439,808
		Parking System (Fund 463)	8,507	8,507	-	-	-	-	-	8,507
Las Olas Tunnel Top Park (P12058)	The City proposes to build a pedestrian friendly plaza on the top of an extended tunnel roof at the Federal Highway entrance to Las Olas Blvd. with park benches and areas designed for a shade and a tourist kiosk. This project is required to be led by Florida Department of Transportation (FDOT) to include Bridge Design Report Final Design and Construction. This project represents the Signature District 4 Park within the 2019 Parks Bond.	Parks Bond (Fund 353)	9,092,691	9,092,691	-	-	-	-	-	9,092,691
		Park Impact Fee Projects (Fund 350)	1,518,277	1,518,277	-	-	-	-	-	1,518,277
New Carter Park Senior Center (P12097)	This project is for the construction of a senior center at Carter Park. It will be a 5,900 square feet facility with the capacity to accommodate 250 participants. The center will include classrooms, a fitness area, a technology area, and areas for socializing.	NW Progresso Flagler Heights CRA CIP (Fund 347)	2,065,505	2,065,505	-	-	-	-	-	2,065,505
George English Park Boat Ramp 2016 (P12186)	This project provides funding for the replacement of the boat ramps at George English Park. Currently, the functionality of the ramps is limited due to the recurring dislodging of tiles, which leads to the formation of pot holes. To address this issue, the ramps need to be replaced with monolithic slabs supported by sheet piling. This updated design will accommodate current usage demands and support anticipated increases in demand resulting from improved access.	Park Impact Fee Projects (Fund 350)	94,268	94,268	-	-	-	-	-	94,268
Mills Pond Park Boat Ramp Replacement (P12341)	This project is for the replacement of the boat ramp at the Mills Pond Park and includes other associated improvements. The existing boat ramp will be removed and replaced with a new concrete ramp. Several loads of sand along the north side of the ramp are also needed.	General Capital Projects (Fund 331)	32,036	32,036	-	-	-	-	-	32,036
Riverwalk Floating Docks Phase I and Phase II (P12369)	This project is for the design and permitting phase to place two additional floating docks along the New River near Esplanade Park. The Florida Inland Navigation District awarded a grant to the City for this project in October 2017 of $65,000. The Parks and Recreation Department will apply for a grant from The Florida Inland Navigation District for the construction phase (Phase II) of this project.	Miscellaneous Federal/State/County Grants (Fund 129)	275,746	275,746	-	-	-	-	-	275,746
Bill Keith Preserve Shoreline Stabilization Design (P12370)	This project is for the design and permitting phase to create shoreline stabilization for the Bill Keith Preserve. The Florida Inland Navigation District awarded a grant to the City for this project in October 2017 of $60,000. The Parks and Recreation Department will apply for a grant with The Florida Inland Navigation District for the Construction phase (Phase II) of this project.	Miscellaneous Federal/State/County Grants (Fund 129)	289,158	289,158	-	-	-	-	-	289,158

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DC Alexander Park Improvement Project (P12373)	This project will upgrade DC Alexander Park and make it a vibrant destination for families and visitors. Key features include an artistic, interactive centerpiece designed to engage all ages, along with a new restroom facility that integrates a concession stand. The park will also offer shaded seating areas, inviting greenspaces, and enhanced landscaping. Additional upgrades include the removal of the existing parking lot, installation of turtle-compliant lighting, security cameras, and emergency call boxes to ensure safety and sustainability. As part of this project, SE 5th Street, located immediately north of the park, will also be improved. Proposed enhancements include converting the street to two-way traffic, removing on-street parking, widening the sidewalk on the south side, and installing turtle-compliant lighting. Together, these upgrades will create a safer, more accessible, and family-friendly environment in and around DC Alexander Park.	Central Beach Redevelopment CRA CIP (Fund 346)	1,967	1,967	-	-	-	-	-	1,967
		General Capital Projects (Fund 331)	123,137	107,471	-	-	-	-	-	123,137
		Park Impact Fee Projects (Fund 350)	1,445,656	496,847	-	-	-	-	-	1,445,656
North Fork Riverfront Park (P12515)	The North Fork Riverfront Park will be located on a City owned parcel of land with possible wetlands located on the south bank of the North Fork of the New River. This park will serve as a green space for the local neighborhood and provide access to the Atlantic Intracoastal Waterway through the New River for recreational vessels as well as kayaks and paddle boards.	Miscellaneous Federal/State/County Grants (Fund 129)	55,570	55,570	-	-	-	-	-	55,570
Water Tower Lighting (P12545)	This project is for the installation of the decorative lighting on the water tower.	General Capital Projects (Fund 331)	-	-	-	-	500,000	-	-	500,000
Hortt Park Playground Replacement (P12553)	This project funds a new playground replacement at Hortt Park in Shady Banks neighborhood. All existing playground equipment is outdated and will be replaced. The existing playground surfacing is mulch and the proposed surfacing is rubber poured in place. Existing Shade sail posts are in good condition but the shade sails will also have to be replaced.	Parks Bond (Fund 353)	49,521	49,521	-	-	-	-	-	49,521
Lockhart Stadium Community Center (P12574)	This project funds consulting services for an architect to design the Community Center at the Lockhart Stadium Site.	Parks Bond (Fund 353)	18,011	18,011	-	-	-	-	-	18,011
Provident Park Improvements (P12621)	The Provident Park Improvement Project will undergo renovation to the existing structural site. The funds are being used to upgrade the park and will include an interactive water splash pads, walking trails, bandstand feature, monument pedestals, amphitheater monuments, new restrooms, and landscape designs.	NW Progresso Flagler Heights CRA CIP (Fund 347)	1,228,214	1,201,046	-	-	-	-	-	1,228,214
District 1 - Lockhart Park (P12624)	This project involves the design and construction of the new Lockhart Park. Key improvements of the project include the development of new athletic fields, surface parking, a community center, splash pads and water features, enhanced lighting, landscaping, and hardscape elements.	Parks Bond (Fund 353)	1,410,082	417,876	22,550,000	-	-	-	-	23,960,082
Laudertrail Construction (P12627)	The LauderTrail project consists of various segments that are broken down in several different phases. The next phase of the project involves developing additional greenway trails through the River Run, Riverland West, and Sunset neighborhoods. The LauderTrail Master Plan was accepted by the City Commission in January 2022, and Transportation and Mobility's allocated funds for LauderTrail in the amount of $5 million.	Parks Bond (Fund 353)	4,305,974	3,524,266	-	-	-	-	-	4,305,974
Joseph C Cater Park Improvements (P12632)	This project involves the design and construction of the Joseph C. Carter Park improvements. Key improvements of the project include the development of a new community center, the installation of additional shade structures, the construction of a new playground and athletic fields, renovations to the aquatic complex, and upgrades to site lighting.	Parks Bond (Fund 353)	19,384,637	19,071,132	-	-	-	-	-	19,384,637
		Park Impact Fee Projects (Fund 350)	2,000,000	2,000,000	-	-	-	-	-	2,000,000
Holiday Park Improvements (P12633)	This project involves the design and construction of the Holiday Park Improvements. Key improvements of the project include the installation of a parking garage, upgraded lighting, the addition of new tennis courts, splash pads and water features, enhanced landscaping, the installment of additional shade structures, and renovations to the activity center.	Parks Bond (Fund 353)	18,006,674	12,703,568	-	-	-	-	-	18,006,674
Annie Beck Park (P12643)	This project involves the design and construction of improvements at Annie Beck Park. Key improvements include repairing existing seawalls, installing additional crosswalks, stabilizing the park bank, installing new park benches, updating park signage, installing a new park playground, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	451,520	67,337	-	-	-	-	-	451,520
Bass Park (P12644)	This project involves the design and construction of improvements at Bass Park. Key improvements include: renovating the pool building, constructing a new community center, installing a water playground, installing additional shade features and solar panels, replacing the playground, installing new park benches, improving on-street parking, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	6,091,510	724,793	-	-	-	-	-	6,091,510
Bayview Park (P12645)	This project involves the design and construction of improvements at Bayview Park. Key improvements include: renovating the concession building, upgrading the lighting on the ball field, replacing the existing playground, renovating the park bathrooms, replacing the fencing, updating park signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	398,471	41,300	-	-	-	-	-	398,471

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Chateau Park (P12646)	This project involves the design and construction of improvements at Chateau Park. Key improvements include installing site furnishings, upgrading park signage, along with installing stormwater improvements.	Parks Bond (Fund 353)	100,000	100,000	-	-	-	-	-	100,000
Colee Hammock Park (P12647)	This project involves the design and construction of improvements at Colee Hammock Park. Key improvements include installing additional crosswalks, installing additional park lighting, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	245,000	245,000	-	-	-	-	-	245,000
Cortez Triangle Park (P12648)	This project involves the design and construction of improvements at Cortez Triangle Park. Key improvements include installing additional bike racks, updating park signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	81,000	81,000	-	-	-	-	-	81,000
Dottie Mancini Park (P12649)	This project involves the design and construction of improvements at Dottie Mancini Park. Key improvements installing additional crosswalks, resurfacing the playground, installing additional shade features, rehabilitating the park pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	861,074	859,040	-	-	-	-	-	861,074
Earl Lifshey Ocean Park (P12650)	This project involves the design and construction of improvements at Earl Lifshey Park. Key improvements installing additional bike racks, upgrading the park lighting, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	86,000	86,000	-	-	-	-	-	86,000
Florence C Hardy Park (P12651)	This project involves the design and construction of improvements at Florence Hardy Park. Key upgrades include replacing the playground, installing a walking trail, adding park fencing, constructing additional crosswalks, improving the parking lot, adding a railroad barrier, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	2,015,786	611,925	-	-	-	-	-	2,015,786
Francis L Abreu Place (P12652)	This project involves the design and construction of improvements at Francis L. Abreu Place Park. Key upgrades include upgrading the park lighting, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	60,000	60,000	-	-	-	-	-	60,000
Greenfield Park (P12653)	This project involves the design and construction of improvements at Greenfield Park. Key upgrades include upgrading the playground surfacing, installing new shade features, installing new signage, rehabilitating the park pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	387,500	387,150	-	-	-	-	-	387,500
Harbordale Park (P12654)	This project involves the design and construction of improvements at Harbordale Park. Key upgrades include replacing the playground, installing fitness equipment, upgrading the park lighting, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	353,650	353,650	-	-	-	-	-	353,650
Hortt Park (P12655)	This project involves the design and construction of improvements at Hortt Park. Key upgrades include renovating the community center, resurfacing the playground, installing additional shade features, upgrading the park lighting, installing solar panels, developing a walking trail, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	1,206,705	894,844	-	-	-	-	-	1,206,705
Imperial Point Entranceway (P12656)	This project involves the design and construction of improvements at the Imperial Point Entranceway. Key upgrades include installing new park benches, upgrading the lighting, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	95,000	95,000	-	-	-	-	-	95,000
Jack & Harriet Kaye Park (P12657)	This project involves the design and construction of improvements at the Jack & Harriet Kaye Park. Key upgrades include installing new crosswalks, upgrading the lighting, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	55,000	55,000	-	-	-	-	-	55,000
Lake Estates Linear Park (P12658)	This project involves the design and construction of improvements at the Lake Estates Linear Park. Key upgrades include improved landscaping throughout the park.	Parks Bond (Fund 353)	250,000	250,000	-	-	-	-	-	250,000
Lauderdale Manors Entrance (P12659)	This project involves the design and construction of improvements at the Lauderdale Manors Entrance Park. Key upgrades include installing a new playground, pavilion, and native plants.	Parks Bond (Fund 353)	235,000	235,000	-	-	-	-	-	235,000
Lewis Landing Park (P12660)	This project involves the design and construction of improvements at the Lewis Landing Park. Key upgrades include installing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	35,000	35,000	-	-	-	-	-	35,000
Lincoln Park (P12661)	This project involves the design and construction of improvements at Lincoln Park. Key upgrades include resurfacing the playground, installing additional shade features, updating the park's lighting, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	257,739	257,739	-	-	-	-	-	257,739
Lu Deaner Park (P12662)	This project involves the design and construction of improvements at Lu Deaner Park. Key upgrades include installing new crosswalks, resurfacing the playground, installing additional shade features, installing a park pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	215,000	215,000	-	-	-	-	-	215,000

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Mills Pond Park (P12663)	This project involves the design and construction of improvements at Mills Pond Park. Key upgrades include renovating the park's administration building and concessions building, installing new basketball courts equipped with shade features, expanding and enhancing the park's capacity for parking, installing modernized lighting, replacing the park's playground and boat ramp, installing new solar panels, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	4,319,828	1,514,742	-	-	-	-	-	4,319,828
North Fork Riverfront Park (P12664)	This project involves the design and construction of improvements at North Fork Park. Key upgrades include installing a new kayak launch and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	172,000	172,000	-	-	-	-	-	172,000
Palm Aire Village Park (P12665)	This project involves the design and construction of improvements at Palm Aire Village Park. Key upgrades include installing updating lighting at the park, replacing the playground, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	208,518	208,518	-	-	-	-	-	208,518
Peter Feldman Park (P12666)	This project involves the design and construction of improvements at Peter Feldman Park. Key upgrades include resurfacing the playground, installing additional shade features, upgrading the park's lighting, and enhancing the electrical capacity at the park for additional events.	Parks Bond (Fund 353)	425,000	425,000	-	-	-	-	-	425,000
Provident Park (P12667)	This project involves the design and construction of improvements at Provident Park. Key upgrades include implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	5,000	5,000	-	-	-	-	-	5,000
Riverside Park (P12668)	This project involves the design and construction of improvements at Riverside Park. Key upgrades include renovating the community center, replacing the park's playground, installing new crosswalks, adding solar panels to support sustainability, installing new benches, upgrading the park's lighting, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	367,931	80,242	-	-	-	-	-	367,931
Sailboat Bend Preserve Park (P12669)	This project involves the design and construction of improvements at the Sailboat Bend Preserve Park. Key upgrades include installing new benches, upgrading the preserve's walking trails, installing new picnic tables, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	142,000	142,000	-	-	-	-	-	142,000
Sara Horn Greenway (P12670)	This project involves the design and construction of improvements at the Sara Horn Park. Key upgrades include installing new crosswalks, upgrading the park's lighting, installing modern signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	75,000	75,000	-	-	-	-	-	75,000
Sistrunk Park (P12671)	This project involves the design and construction of improvements at the Sistrunk Park. Key upgrades include upgrading the park's lighting, installing new benches and bike racks, installing modern signage, rehabilitating the park's pavilion, resurfacing the playground, installing additional shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	428,000	428,000	-	-	-	-	-	428,000
South Middle River Park (P12672)	This project involves the design and construction of improvements at South Middle River Park. Key upgrades include installing new benches and fitness equipment, installing modern signage, replacing the park's playground, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	290,700	290,700	-	-	-	-	-	290,700
Stranahan Landing (P12673)	This project involves the design and construction of improvements at Stranahan Landing Park. Key upgrades include installing modern signage and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	231,000	231,000	-	-	-	-	-	231,000
Sweeting Park (P12674)	This project involves the design and construction of improvements at Sweeting Park. Key upgrades include installing a fishing pier and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	229,656	229,656	-	-	-	-	-	229,656
Tarpon Cove Park (P12675)	This project involves the design and construction of improvements at Tarpon Cove Park. Key upgrades include installing new benches and bike racks, installing modern lighting, installing a bike launch, rehabilitating the park pavilion, updating the park signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	248,500	248,500	-	-	-	-	-	248,500
Tarpon River Park (P12676)	This project involves the design and construction of improvements at Tarpon River Park. Key upgrades include installing new benches, rehabilitating the park pavilion, updating the park signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	59,000	59,000	-	-	-	-	-	59,000
Townsend Park (P12677)	This project involves the design and construction of improvements at Townsend Park. Key upgrades include installing a park pavilion and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	63,000	63,000	-	-	-	-	-	63,000
Twin Lakes North Park (P12678)	This project involves the design and construction of improvements at Twin Lakes North Park. Key upgrades include adding site furnishings, replacing the park playground, installing modern lighting, updating the park signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	304,025	304,025	-	-	-	-	-	304,025

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Victoria Park (P12679)	This project involves the design and construction of improvements at Victoria Park. Key upgrades include adding sidewalk connectors to address gaps in the system, updating the park signage, installing a natural play structure, and adding site furnishings.	Parks Bond (Fund 353)	205,000	205,000	-	-	-	-	-	205,000
Warfield Park (P12680)	This project involves the design and construction of improvements at Warfield Park. Key upgrades include adding a park pavilion, replacing the park's playground, installing park benches and bike racks, installing modern lighting, adding picnic tables, updating the park signage, installing park fencing, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	General Capital Projects (Fund 331)	75,000	75,000	-	-	-	-	-	75,000
		Parks Bond (Fund 353)	1,336,320	97,810	-	-	-	-	-	1,336,320
Westwood Heights Triangle Park (P12681)	This project involves the design and construction of improvements at Westwood Heights Triangle Park. Key upgrades include installing park benches and bike racks, updating the park signage, and adding sidewalk connectors to address gaps in the sidewalk system.	Parks Bond (Fund 353)	21,000	21,000	-	-	-	-	-	21,000
Croissant Park (P12682)	This project involves the design and construction of improvements at Croissant Park. Key upgrades include renovating the community center, installing lighting for the ball fields, restrooms and storage facilities; replacing the playground; adding a walking path and outdoor fitness equipment; installing additional site furnishings and upgrading the lighting; constructing a new park pavilion; installing solar panels; increasing the parking capacity at the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	2,231,241	1,810,842	-	-	-	-	-	2,231,241
Floranada Park (P12683)	This project involves the design and construction of improvements at Floranada Park. Key upgrades include replacing the park's playground, upgrading the lighting on the athletic field, renovating the restrooms, adding additional shade features, installing additional shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	429,082	429,082	-	-	-	-	-	429,082
Osswald Park (P12684)	This project involves the design and construction of improvements at Osswald Park. Key upgrades include renovating the Delta Building, recreation center, and restrooms; adding lighting to the park's golf course; installing a walking path and outdoor fitness equipment; replacing the playground; upgrading the park's lighting; adding fencing around the perimeter of the park; installing solar panels, park benches, picnic tables, and bleachers; updating the park's signage; replacing the park's splashpads; and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	2,198,367	1,834,171	-	-	-	-	-	2,198,367
Sunset Park (P12685)	This project involves the design and construction of improvements at Sunset Park. Key upgrades include installing benches and bike racks, adding lighting to the park's athletic fields, replacing the park's playground, updating the park's signage, adding fencing around the park's perimeter, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	711,834	704,977	-	-	-	-	-	711,834
Ann Herman Park Improvements (P12750)	This project involves the design and construction of improvements at Ann Herman Park. Key upgrades include replacing the park's playground, renovating the bathroom and concession stand, replacing the park's fencing, updating the park's signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	435,000	435,000	-	-	-	-	-	435,000
Benneson Park Improvements (P12751)	This project involves the design and construction of improvements at Benneson Park. Key upgrades include adding park lighting, renovating the park's basketball courts, installing additional shade features, updating the park's signage, adding park benches, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	412,500	412,500	-	-	-	-	-	412,500
Bill Keith Preserve Park Improvement (P12752)	This project involves the design and construction of improvements at Bill Keith Park. Key upgrades include extending the boardwalk, adding native landscaping, improving the park's trails, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	545,000	545,000	-	-	-	-	-	545,000
Coontie Hatchee Park Improvements (P12754)	This project involves the design and construction of improvements at Coontie Hatchee Park. Key upgrades include updating the park's signage, upgrading the park's lighting, installing a walking trail and outdoor fitness equipment, resurfacing the playground, installing additional shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	430,000	430,000	-	-	-	-	-	430,000
Esterre Davis Wright Park Improvements (P12755)	This project involves the design and construction of improvements at Esterre Davis Wright Park. Key upgrades include replacing the playground, installing a walking trail and outdoor fitness equipment, renovating the park pavilion, updating the park's signage, installing additional site furnishings, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	665,000	665,000	-	-	-	-	-	665,000
Flamingo Park Improvements (P12756)	This project involves the design and construction of improvements at Flamingo Park. Key upgrades include replacing the park's playground, upgrading the park's lighting, installing a new walking trail and outdoor exercise station, updating the park signage, installing site furnishings, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	940,000	940,000	-	-	-	-	-	940,000

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Floranada Park Improvement (P12757)	This project involves the design and construction of improvements at Floranada Park. Key upgrades include replacing the park's playground, upgrading the lighting on the athletic field, renovating the restrooms, adding additional shade features, installing additional shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	126,218	126,218	-	-	-	-	-	126,218
Fort Lauderdale Beach Improvement (P12758)	This project involves the design and construction of improvements at Fort Lauderdale Beach. Key upgrades include upgrading the exercise equipment, improving the beach lighting, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	1,300,000	1,300,000	-	-	-	-	-	1,300,000
Guthrie Blake Park Improvements (P12759)	This project involves the design and construction of improvements at Guthrie Blake Park. Key upgrades include installing park crosswalks, improving the park's lighting, replacing the playground, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	518,982	518,982	-	-	-	-	-	518,982
Lauderdale Manors Park Improvement (P12760)	This project encompasses the design and construction of the Lauderdale Manors Park improvements. The project includes a variety of upgrades, such as: playground enhancements; installation of solar panels; renovations to the community center; addition of interactive water features; pool area improvements; installation of ADA-compliant benches, picnic tables, drinking fountains, and shower tower; relocation ADA pathways; and installation of grills and trashcans.	Parks Bond (Fund 353)	1,856,000	1,856,000	-	-	-	-	-	1,856,000
Riverland Park Improvement (P12761)	This project involves the design and construction of improvements at Riverland Park. Key upgrades include renovating the activity center, developing a multi-purpose park facility; renovating the pool and restrooms, resurfacing the playground, installing additional shade features, installing a new walking trail and outdoor exercise equipment, adding crosswalks and solar panels, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	2,738,000	2,738,000	-	-	-	-	-	2,738,000
Walker Park Improvement (P12762)	This project involves the design and construction of improvements at Walker Park. Key upgrades include renovating the pavilion, replacing the playground, installing benches and bike racks, updating the lighting and park signage, fencing the park's perimeter, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	650,700	650,700	-	-	-	-	-	650,700
Warbler Wetlands Improvement (P12763)	This project involves the design and construction of improvements at Warbler Wetlands. Key upgrades include installing sidewalk connections to bridge gaps in the sidewalk system, enhancing the parking capacity at the park, extending the boardwalk, renovating the pavilion, adding benches, updating the park signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	705,000	705,000	-	-	-	-	-	705,000
George English Park Improvements (P12771)	This project involves the design and construction of improvements at George English Park. Key upgrades include renovating the community center, installing a crew boathouse, adding additional shade features, installing solar panels and site furnishings, updating the park lighting and signage, installing a new walking trail and exercise equipment, renovating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	905,478	905,478	4,112,088	-	-	-	-	5,017,566
Dillard 6-12 Park Improvements (P12773)	This project encompasses the design and construction of Dillard 6-12 Improvement Project. The City is looking to expand park access for City residents at school sites throughout the City. Improvements at this site include tennis court renovations.	Parks Bond (Fund 353)	12,276	992	-	-	-	-	-	12,276
Stranahan High School Park Improvements (P12775)	This project involves the design and construction of improvements at Stranahan High School Park. Key upgrades include resurfacing the courts and installing fencing around the park's perimeter.	Parks Bond (Fund 353)	221,353	219,372	-	-	-	-	-	221,353
North Fork School Park Improvements (P12776)	This project involves the design and construction of North Fork School Park Improvement Project. Key improvements at this site include: installation of a new playground, fencing and integrating the Broward and 15th Ave green spaces with a walking path, lighting upgrades for the basketball courts, and installation of a water viewing deck and interactive learning feature.	Parks Bond (Fund 353)	780,691	774,146	-	-	-	-	-	780,691
Sunrise Middle School Park Improvements (P12777)	This project involves the design and construction of Sunrise Middle School Improvement Project. Key improvements at this site include: installation of new fencing, pool chiller improvements, demolition of the field pavilion, enhancements of the entryways and overall site, and resurfacing the track.	Parks Bond (Fund 353)	1,614,639	1,483,549	-	-	-	-	-	1,614,639
Westwood Heights Elem Park Improvements (P12778)	This project involves the design and construction of Westwood Heights Elementary Improvement Project. Key improvements at this site include: installation of a new playground, installation of additional shade features, fencing, basketball court resurfacing, and installation of a walking trail.	Parks Bond (Fund 353)	323,255	320,163	-	-	-	-	-	323,255
Thurgood Marshall Elem Park Improvements (P12779)	This project involves the design and construction of Thurgood Marshall Improvement Project. Key improvements at this site include: installation of a new playground, basketball court renovations, and rehabilitation of walking trails.	Parks Bond (Fund 353)	380,727	377,444	-	-	-	-	-	380,727

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Rock Island Elementary Park Improvements (P12780)	This project involves the design and construction of improvements at Rock Island Elementary School Park. Key improvements include playground installation and fencing around the park's perimeter.	Parks Bond (Fund 353)	260,342	258,203	-	-	-	-	-	260,342
Stephen Foster Elementary Park Improvements (P12781)	This project involves the design and construction of improvements at Stephen Foster Elementary School Park. Key upgrades include installing fencing around the park's perimeter, replacing the playground, installing a new basketball court, and updating the park's signage.	Parks Bond (Fund 353)	497,001	479,493	-	-	-	-	-	497,001
Harbordale Elem Park Improvements (P12782)	This project involves the design and construction of improvements at Harbordale Elementary School Park. Key improvements include replacing the playground and resurfacing the park court.	Parks Bond (Fund 353)	272,798	270,668	-	-	-	-	-	272,798
Beach Community Center (P12843)	This project involves the design and construction of improvements at the Beach Community Center. Key upgrades include renovating the center, installing a rooftop parking structure and park, installing solar panels, updating the lighting, replacing the patio furnishings, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	531,750	459,190	3,013,250	-	-	-	-	3,545,000
South Side Cultural Arts Center HVAC System Redesign (P12850)	This project will evaluate and re-design the HVAC system at South Side Cultural Arts Center.	General Capital Projects (Fund 331)	831,500	161,765	-	-	-	-	-	831,500
Lauderdale Isles Landing (P12907)	This project involves the design and construction of improvements at the Lauderdale Isles Landing. Key upgrades include installing sidewalk connections to address gaps in the sidewalk system, updating the lighting at the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	2,362,086	2,362,086	135,000	-	-	-	-	2,497,086
Riverland Park Roof and Window Repair (P12908)	The scope of the work is to repair the compromised section of the roof coating and reseal the windows and expansion joints on the walls. The scope of work includes roof repairs, parapet wall upgrades, drainage improvements, HVAC improvements, and window and wall sealing.	General Capital Projects (Fund 331)	219,067	-	-	-	-	-	-	219,067
Lightning Predictor (P12940)	This project will replace existing antiquated lightning prediction systems with new, state of the art, technology focused weather prediction systems. The designated locations for these upgrades include Holiday Park (2 units), Bass Park (1 unit), Carter Park (1 unit), Croissant Park (1 unit), Lauderdale Manors Park (1 unit), Riverside Park (1 unit);Mills Park (2 units), Warfield Park (1) unit; Jimmy Evert Tennis Center (1 unit); Bayview Park (1 unit); Osswald Park (1 unit); Snyder Park (2 units); Floyd Hall Stadium (1 unit); Sunset Memorial Park (1 unit); and Lauderdale Memorial Park (1 unit), for a total of 18 units. Additionally, as part of the installation process of the new systems, the vendor will add two (2) on-site weather stations at the Holiday Park and Mills Park locations, respectively.	General Capital Projects (Fund 331)	-	-	183,000	-	-	-	-	183,000
		Parks and Recreation Total	**110,871,413**	**88,392,610**	**60,183,000**	**-**	**500,000**	**-**	**-**	**171,554,413**
Protective Inspections										
Greg Brewton Center (DSD) (P12560)	The Greg Brewton Department of Sustainable Development building is a city building that has been in service for over 15 years. The building and associated parking areas were purchased by the building fund in February 2020. As a result of this purchase DSD will consolidate capital improvement projects focused on building upgrades/improvements delayed or deferred due to funding.	Building Permits (Fund 140)	17,959,199	17,959,199	-	-	-	-	-	17,959,199
		Protective Inspections Total	**17,959,199**	**17,959,199**	**-**	**-**	**-**	**-**	**-**	**17,959,199**
Road and Street Facilities										
New Pedestrian Safety Improvements at the Las Olas and SE 5th Ave Intersection (NEW-532532)	This project seeks to implement a new north-south crosswalk on Las Olas Boulevard and SE 5 Avenue intersections. The project scope includes the construction of new ramps compliant with the Americans with Disabilities Act (ADA), the installation of rapid rectangular flashing beacons for pedestrian crosswalks, and the implementation of high-emphasis crosswalks.	General Capital Projects (Fund 331)	-	-	-	-	-	-	140,000	140,000
Dorsey Riverbend Traffic Safety Improvements (NEW-549914)	This project funds the design and construction of raised intersections at the following locations: NW 15th Avenue/NW 4th Street, NW 15th Avenue/NW 5th Street, NW 13th Avenue/NW 5th Street, and NW 12th Avenue/NW 4th Street, totaling four (4) raised intersections. Additionally, this projects supports the installation of three (3) speed humps and tables along NW 15th Avenue, north of Broward Boulevard.	General Capital Projects (Fund 331)	-	-	-	-	-	-	250,000	250,000
NE 26th Street Complete Streets (NEW-932113)	This project allocates funding for enhancements to NE 26th Street, from US1 and Bayview Drive, to improve the roadway ensuring it is aligned with the City's Complete Streets Policy. Essentially, the project aims to redesign the street to meet the needs of pedestrians, bicyclists, and transit riders. The Coral Ridge Neighborhood first identified the need for improvements to NE 26th Street through their neighborhood master plan. Staff has worked with the neighborhood to develop a proposed scope of work for NE 26th Street. This project tackles congestion by lengthening the westbound left turn lane at US1. It features installing a traffic circle at Bayview Drive, a sidewalk on the north side of the street, and new bike lanes to address the previous ADA (Americans with Disabilities Act) complaints. Additionally, this connects with the recent road work being completed on Bayview Drive, Middle River Terrace and on US1 by the Florida Department of Transportation (FDOT).	General Capital Projects (Fund 331)	-	-	-	-	525,000	-	-	525,000

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
South Middle River Mobility Project (NEW-959375)	This project funds the implementation of traffic calming measures along several key corridors to mitigate traffic speed within the South Middle River neighborhood. This project includes enhancements such as raised intersections, mini-medians, and speed tables - all designed to slow traffic - along with the construction of additional sidewalks. The planned improvements in the high volume corridors can be used to leverage the sidewalks to be installed through the City's Surtax Sidewalk Project to improve overall safety. The key corridors are NW 7th Avenue, NW 16th Street, NW 17th Street, NW 19th Street, NW 6th Avenue, and NW 12th Street.	General Capital Projects (Fund 331)	-	-	-	-	-	-	75,000	75,000
SR A1A Streetscape Improvements (P11681)	This project encompasses streetscape improvements on the west side of A1A. Key improvements include providing a safe pedestrian walkway by relocating trees and street lights closer to the curb (within two feet) and replacing the existing concrete sidewalk with decorative pavers. Additional upgrades include installing lighted bollards and pedestrian-scale lights to ensure visibility and safety.	Central Beach Redevelopment CRA CIP (Fund 346)	126,075	82,937	-	-	-	-	-	126,075
		General Capital Projects (Fund 331)	1,312,540	235,155	-	-	-	-	-	1,312,540
Annual Asphalt Concrete Resurfacing (P11945)	This project funds an annual contract for street resurfacing. This contract includes striping adjustment of storm inlets and pothole repair. It also includes the milling and leveling for streets that need a full repair and resurfacing of streets based on assessed conditions. Streets identified for resurfacing will be scheduled based on the Pavement Management System study results.	Gas Tax (Fund 332)	551,074	551,074	-	-	-	-	-	551,074
Downtown Fort Lauderdale Mobility Hub Project (P12126)	To provide management of the design and construction of streetscape improvements in the Downtown Fort Lauderdale Mobility Hub. The Downtown Fort Lauderdale Mobility Hub Project includes design and construction of physical improvements to achieve a high-quality user experience, seamless mobility and mode transfer, increased walkability, and to catalyze transit oriented development. The City is a sub-recipient of a grant from the Broward Metropolitan Planning Organization (BMPO) which expires end of 2020.	General Capital Projects (Fund 331)	78,672	75,235	-	-	-	-	-	78,672
Sidewalk and Paver Replacement (P12134)	This project involves reconstructing selected concrete sidewalks, curbs, gutters, and pavers within the City's right-of-way. It also includes replacing sidewalks adjacent to schools located within the City's limits. The scope of work focuses on repairing and replacing sidewalks and pavers identified as trip-and-fall hazards, as well as those under the City's responsibility.	Central Beach Redevelopment CRA CIP (Fund 346)	83,342	83,342	-	-	-	-	-	83,342
		General Capital Projects (Fund 331)	700	700	-	-	-	-	-	700
Cordova Road Complete Streets Project (P12158)	The Cordova Road project will convert the existing four vehicle lane section to provide landscaped buffered sidewalks new pedestrian crossings pedestrian lighting bike accommodations and traffic calming. The design and construction is being funded through a Transportation Alternatives Grant.	General Capital Projects (Fund 331)	43,579	8,479	-	-	-	-	-	43,579
Off-Street Parking (P12166)	This project provides funding for the construction of public off street parking improvements and parking improvements for vacant lots along Sistrunk.	NW Progresso Flagler Heights CRA CIP (Fund 347)	20,954	-	-	-	-	-	-	20,954
Annual Asphalt Resurfacing Contract (P12223)	This project involves the Citywide resurfacing of streets based on assessed conditions. Streets identified for resurfacing will be scheduled based on the Pavement Condition Index (PCI) from the 2013 Pavement Management Inspection.	Gas Tax (Fund 332)	37,548	37,548	-	-	-	-	-	37,548
NE 4th Street Improvements (P12318)	The scope of the project includes adding wide sidewalks, pedestrian lighting and landscaping to complete the street between US1 and NE 3rd Avenue and the gaps between the existing and soon to be developed properties mostly on the south side of the street as well as a few missing gaps on the north side. NE 4th Street is a major East/West corridor that connects US1/Federal Highway to the west over the FEC railway yet remains to have gaps in the multimodal network that is appropriate to support the densification of mixed uses in the downtown and especially along NE 4th Street itself.	General Capital Projects (Fund 331)	33,151	3,397	-	-	-	1,250,000	-	1,283,151
Shady Banks Entryway (P12326)	This project is intended to implement the vision of the Shady Banks Neighborhood as outlined in their Neighborhood Mobility Master Plan. The priority item for the neighborhood is addressing vehicular speeding at entry points as well as decreasing the volume of cut-through traffic. The scope includes narrowing the entryway at Davie Boulevard and SW 17th Avenue, including reducing the high speed right turn lane; installing a neckdown on SW 17th Avenue at the approach to SW 12th Court; constructing a raised intersection at SW 12th Ct and SW 17th Avenue; and using patterned asphalt to demarcate the entryway into the neighborhood.	General Capital Projects (Fund 331)	80,943	80,943	-	-	-	-	-	80,943
Tarpon Riv Traffic Calming Improvements (P12377)	This project is intended to implement the highest priorities from the Tarpon River Mobility Masterplan, focusing on the neighborhood's top priority. The neighborhood's priority was to address pedestrian connectivity and safety. Primary improvements include the installation of new sidewalks and any leftover funds will go towards mobility masterplan improvements prioritized by the neighborhood. The priority is to begin with SW 9th Avenue and SW 7th Street.	General Capital Projects (Fund 331)	1,390	1,390	-	-	-	-	-	1,390

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Mid Block Flashing Beacon (P12427)	This crosswalk will connect students from Walker Elementary and the neighborhood on the west side of NW 9th Avenue to the Boys and Girls Club on the east side of NW 9th Avenue at NW 2nd Street. The scope of the project includes the design survey of the intersection final design and construction of the crosswalk. The design includes the traffic signing and marking needed, ADA (Americans with Disabilities Act) ramps, any drainage relocations due to conflicts, sidewalk reconstruction at intersection to connect to crosswalk, and new rapid-flashing beacon crosswalk signage with push buttons.	NW Progresso Flagler Heights CRA CIP (Fund 347)	96,375	96,375	-	-	-	-	-	96,375
Breakers Avenue and Birch Road Improvements (P12435)	The Breakers Avenue project will implement the streetscape vision established for the North Beach Village Area through the Central Beach Master Planning process. The consensus reached by stakeholders was for the City to prioritize creating Breakers Avenue as a model street that places more prominence on the safe movement of the pedestrian in recognition of the character and destinations on the street. Neighbors prioritized the addition of wider sidewalks, on-street parking, landscaping street trees, string canopy lighting, and traffic calming on this 7 block stretch from Riomar Street north to the entrance of the Bonnet House Museum and Gardens. They also emphasized the need to address aging infrastructure and incorporate sustainable design elements and innovative stormwater treatments which will be defined through the design process. The components of the project will be designed to serve multiple functions and provide co-benefits.	General Capital Projects (Fund 331)	1,972,779	1,872,309	-	-	-	-	-	1,972,779
		Stormwater (Fund 471)	1,055,753	1,055,753	-	-	-	-	-	1,055,753
NW 15th Ave Twin Lakes Road Closure (P12440)	This project funds the design and construction of a road closure on NW 15th Ave between the residential and commercial uses north of NW 46th Street as identified within the Twin Lakes North Neighborhood Mobility Master Plan. The project will include a closure that only allows pedestrians and bicycles and appropriate signage to warn vehicles prior to turning down the street to the north and south.	General Capital Projects (Fund 331)	40,010	40,010	-	-	-	-	-	40,010
Sistrunk Crossroads (P12443)	The Sistrunk Crosswalks Project has been requested by the community for many years to help improve safety along Sistrunk Boulevard. The project will design and construct new crosswalks along Sistrunk Blvd between NW 24th Ave and Andrews Avenue including ADA (Americans with Disabilities Act) ramps where necessary and the striping of crosswalks. It is anticipated that there will be approximately six (6) new crossings added through this project. The Transportation and Mobility Department (TAM) will work with neighbors and stakeholders around Sistrunk Boulevard to finalize the locations of additional crosswalks.	NW Progresso Flagler Heights CRA CIP (Fund 347)	415,995	365,190	-	-	-	-	-	415,995
NW 15th Avenue Complete Streets Project (P12470)	The proposed project spans approximately one mile of NW 15th Avenue, from Sunrise Boulevard to NW 19th St, and is designed to improve safety and mobility for residents. Key improvements include adding much-needed crosswalks along the corridor and widening the existing sidewalk on the east side of the street to create a shared-use path for both pedestrians and cyclists. To further improve safety, traffic calming measures will be implemented to reduce vehicle speeds and discourage cut-through traffic on this major collector road. These enhancements aim to create a safer, more accessible environment for all users while supporting the activity and vibrancy of the corridor.	General Capital Projects (Fund 331)	24,826	12,837	-	-	-	-	-	24,826
NPF Streetscape Improvement Project (P12507)	This project entails streetscape improvements within the Public Right-Of-Way along NW 5th Avenue and various streets within the Northwest Progresso Flagler Heights (NPF) Community Redevelopment Area (CRA).	NW Progresso Flagler Heights CRA CIP (Fund 347)	2,001,124	1,714,139	-	-	-	-	-	2,001,124
Annual Concrete & Paver Stones Contract (P12517)	This project is for the repair of damaged sidewalks and paver bricks Citywide, based on the results of the Sidewalk Inspection and Management System.	General Capital Projects (Fund 331)	52,453	24,370	1,500,000	1,500,000	2,000,000	2,000,000	3,646,554	10,699,007
Annual Asphalt Resurfacing (P12518)	This project is for roadway asphalt overlay and/or milling and resurfacing to maintain and improve streets affected by utility work and for those streets with a Pavement Condition Index (PCI) score below 55.	Gas Tax (Fund 332)	1,015,123	6,108	-	-	-	-	-	1,015,123
		General Capital Projects (Fund 331)	500,000	-	1,500,000	2,500,000	3,000,000	3,500,000	3,500,000	14,500,000
Made to Move Flagler Greenway (P12519)	This project will enhance accessibility and connections to the Flagler Greenway which is in a designated Transportation Equity Zone. The project will implement safe connections to Flagler Greenway to promote active transport initiatives to help the City become more walk-able and bike-able. The project includes construction of ADA (Americans with Disabilities Act) ramps, RFB (Rapid Flash Beacons), raised crosswalks, and high intensity signing/striping. This project is within Phase I of LauderTrail priority section.	NW Progresso Flagler Heights CRA CIP (Fund 347)	735	735	-	-	-	-	-	735
Roadway and Sidewalk Replacements (P12542)	This project is for roadway resurfacing and sidewalk repairs in Community Development Block Grant (CDBG) areas citywide.	Housing And Community Development Grants (Fund 108)	683,492	683,492	500,000	500,000	500,000	550,000	550,000	3,283,492
The NE 4th Ave Complete Street Project (P12557)	This project involves transportation improvements and streetscape enhancements including new wide sidewalks, including ADA (Americans with Disabilities Act) ramps; street lighting; shade trees; and potential entryway signs features. Project scope includes the engineering, design, survey, construction, and inspection services.	Central City CRA CIP (Fund 348)	868,675	868,675	-	-	-	-	-	868,675

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Galt Ocean Mile Beautification (P12585)	This project will be for the Galt Ocean Mile corridor improvements. The existing sidewalk has multiple patches due to utility repairs and there has been difficulty in matching the existing construction material originally installed. Also, the light poles and fixtures are faded and in poor physical appearance, the existing street surface is worn, and the existing striping is faded. The project scope will include milling and resurfacing the existing road. The project will also install wider sidewalks with decorative paver inserts, paver raised intersections, pedestrian lighting pavement markings, royal palm trees, and regulatory signs.	General Capital Projects (Fund 331)	2,696,031	2,569,709	-	-	-	-	-	2,696,031
Lake Ridge Plan Implementation (P12586)	This project involves the implementation of traffic calming measures as identified in the Lake Ridge Mobility Master Plan. The scope of this project includes lower cost tactical urbanism measures. This project involves implementing a pilot road diet using paint and planters (NE 15th Ave between NE 11th St and NE 13th Street) as well as installing a mini-roundabout (NE 11th St at NE 10th Ave) and rubber speed humps throughout the neighborhood (NE 11th Street, NE 17th Terrace, NE 17th Way, NE 17th Ave, and NE 18th Ave).	General Capital Projects (Fund 331)	32,084	32,084	-	-	-	-	-	32,084
NW 15th Ave Streetscape (P12595)	This project is to improve the streetscape and roadway mobility of NW 15th Avenue between Sunrise Blvd and NW 19th St. The scope of the project focuses on improving bicycle and pedestrian accommodations by constructing crosswalks and by widening the existing sidewalk on the east side of the street to be multi-modal. This project also provides for lighting improvements from Sunrise Boulevard to Mills Pond Park. Finally, traffic calming improvements will be implemented to reduce speeds and discourage cut through traffic along this major collector road that transects the Lauderdale Manors neighborhood. This project focuses on improving safety conditions to support the activity along this corridor.	Transportation Surtax Fund (Fund 338)	2,812,239	-	-	-	-	-	-	2,812,239
Surtax-Sidewalk Connections (P12596)	There are many incomplete sidewalks within the City. The project will design the new sidewalks that will fill those missing gaps beginning with identifying priorities from the list and design.	Transportation Surtax Fund (Fund 338)	360,000	360,000	-	-	-	-	-	360,000
Riverland Road Traffic Calming (P12598)	This project will design and construct traffic calming improvements along Riverland Road between State Road 7 and Davie Blvd to complement the Complete Streets Project which is being constructed by the Broward Metropolitan Planning Organization (MPO) through Transportation Investments Generating Economic Recovery (TIGER) grants. The concept plan includes raised intersections at Okeechobee Lane SW 35th Avenue SW 14th Street and SW 18th Street.	General Capital Projects (Fund 331)	68,369	3,980	-	-	1,000,000	-	-	1,068,369
ADA-Compliant Bus Stops (P12599)	This project concerns the installation of fifteen (15) ADA (Americans with Disabilities Act) compliant bus stops along the Community Bus (Sun Trolley) Service Routes. As of 2019, 15 bus stops have been identified as "non-compliant" within the City. Broward County Transit (BCT) has provided a cost estimate for the work needed to obtain compliance. This project would fund the purchasing of the right of way, the relocation of all utilities cables and drainage, the installation of a concrete pad, the redesign of the curbing around the bus stops, and the necessary shelter and bus equipment.	Miscellaneous Federal/State/County Grants (Fund 129)	196,875	196,875	-	-	-	-	-	196,875
Traffic Flow Improvements (P12600)	In order to address the City Commission Priority to improve the traffic flow throughout the City of Fort Lauderdale, the Transportation and Mobility Department is requesting technological improvements to improve critical areas and pinch points. This project will be done in coordination with the Florida Department of Transportation and Broward County Traffic Engineering.	General Capital Projects (Fund 331)	92,827	58,084	-	-	-	-	-	92,827
Las Olas Isles Signalized Crosswalks (P12699)	This project calls for the installation of two signalized crosswalks on East Las Olas Blvd; one at Coconut Isle Drive and the other on Coral Way.	General Capital Projects (Fund 331)	27,291	765	-	-	-	-	-	27,291
Bass Park Traffic Improvement Project (P12742)	This project includes milling and resurfacing, roadway reconstruction, new curb/curd and gutter, curbed island with sod, minor drainage improvements, signage and pavement marking improvements. The project area will be on NW 18th Court from NW 26th Terrace to NW 28th Ave.	General Capital Projects (Fund 331)	6,945	5,572	-	-	-	-	-	6,945
Sunrise Lane District Streetscapes (P12792)	This project focuses on roadway improvements to the support the areas surrounding businesses. The scope of work includes widening the sidewalk area; improving nighttime visibility through pedestrian lighting, roadway lighting, and overhead festival lighting. The project will also realign the street parking spots, improve landscaping, and install entryway features to help create a unique destination feel for the district. These improvements will help attract visitors to the area by letting them know there are stores and restaurants within the area just off A1A including wayfinding features.	General Capital Projects (Fund 331)	134,685	14,656	-	-	-	-	-	134,685
River Oaks Traffic Improvements (P12788)	This project includes the milling and resurfacing, roadway and sidewalk improvements, minor drainage improvements, possible landscape, signing and pavement marking improvements throughout the River Oaks neighborhood.	General Capital Projects (Fund 331)	70,060	10,060	-	-	-	-	-	70,060
Streetlight Improvements (P12793)	The Fort Lauderdale Street Lighting Master Plan established lighting standards and guidelines for light assemblies (i.e. poles and fixtures). This project is designed to implement improvements listed in the master plan and earmark funding for analysis.	General Capital Projects (Fund 331)	925,786	853,381	500,000	500,000	500,000	1,000,000	1,000,000	4,425,786

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Las Olas Mobility (P12796)	In 2017 a unified effort was launched to evaluate the transportation, landscaping, planning and urban design needs of the Las Olas Boulevard corridor from Andrews Avenue to SR A1A aimed at building consensus on the future of a world-class corridor. The effort included extensive stakeholder participation by the Las Olas Working Group established that included residents, business owners and property owners along the entire corridor. The project is estimated at $140 million. Based on prior city projects that used a special assessment model, where the City had a participatory role in the funding, staff is requesting a phased funding approach to advance the initiative through the next phases.	General Capital Projects (Fund 331)	5,999,589	2,500,002	-	-	1,000,000	-	-	6,999,589
EV Charger Installation at City Facilities (P12833)	This project is for the purchase and installation of additional electric vehicle (EV) chargers at City-owned facilities. With this project, the goal is to install approximately fifteen (15) EV chargers per fiscal year. Staff will focus on City facilities where City vehicles are parked overnight, including the following facilities: City Hall, the Parks and Recreation Headquarters, the Public Works building at NW 38th Street, and the Development Services building.	Vehicle Rental (fleet) (Fund 584)	200,000	199,533	100,000	100,000	100,000	-	-	500,000
Central City Streetscape Improvement Project (P12855)	The Central City Streetscape Improvement Project will provide, where none presently exist; sidewalks, drainage, curb and gutters, fiber optic cable for wireless connectivity, an increase in water and sewer capacity, upgraded lighting, new street furniture to include bus benches, trash receptacles, ADA compliant side walks and signage.	Central City CRA CIP (Fund 348)	1,300,000	1,300,000	-	-	-	-	-	1,300,000
Annual Sidewalk Gap Construction (P12865)	This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the Q-Alert request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.	General Capital Projects (Fund 331)	250,000	250,000	870,000	900,000	1,100,000	2,500,000	2,500,000	8,120,000
NE 16th Court Traffic Calming (P12901)	The City is actively working to address safety concerns on NE 16th Terrace. The roadway has high accidents and staff worked with the HOA (Home Owners Association) to implement traffic calming measures. The design was completed in FY23 but bids came back over budget. The design includes roadway modifications and the installation of a median island to slow traffic.	General Capital Projects (Fund 331)	75,000	64,479	-	-	-	-	-	75,000
Broward Blvd Dual Left Lane at SW 15th Avenue (P12902)	The City is actively working with Broward County Traffic Engineering to add capacity at the Broward Boulevard and SE 15th Avenue intersection. The plan is to redesign the turning lane configuration to add capacity. The work includes milling, resurfacing, pavement markings, signage, and signal timing adjustments.	General Capital Projects (Fund 331)	150,000	150,000	-	-	-	-	-	150,000
Cordova Rd at SE 12th St Safety Improvements (P12903)	The City is actively working to address safety concerns at Cordova Road and SE 12th Street. The intersection is located on a curve of Cordova Roadway creating safety concerns. Staff envisions modifications that tighten the intersection and improve visibility.	General Capital Projects (Fund 331)	50,000	50,000	-	-	-	-	-	50,000
District Three Pedestrian Improvements (P12904)	The scope of work includes pedestrian safety improvements, ADA (Americans with Disabilities Act) enhancements, and crosswalk modifications to enhance mobility.	General Capital Projects (Fund 331)	100,000	100,000	-	-	-	-	-	100,000
NE 15th Avenue Complete Streets Project (P12905)	The project was identified as a FY24 Commission Priority to move forward with the permanent solution for NE 15th Avenue following the input of impacted neighborhoods. The project is on NE 15th Avenue between Sunrise Boulevard to the South Fork of the Middle River in both Lake Ridge and Poinsettia Heights and includes the hardscape construction of the pilot area between Sunrise Boulevard and NE 13th Street and enhancements between NE 13th Street and the River to add traffic calming, new crosswalks and enhancing existing crosswalks. The Lake Ridge portion is the implementation of their priority project from their Neighborhood Mobility Master Plan completed in 2015. The scope includes adding a landscaped median, ADA improvements to support the crosswalks, and making the interim project permanent based on lessons learned.	General Capital Projects (Fund 331)	103,328	68,253	-	-	-	-	-	103,328
Rio Vista SE 6th Ave Traffic Calming (P12934)	This project will improve safety for all users along SE 6th Avenue, around the Henry Kinney Tunnel, and on SE 9th Avenue in Rio Vista. Improvements on SE 6th Avenue will include a raised crosswalk just north of SE 6th Street, a speed hump just north of SE 5th Street, and a raised intersection at SE 6th Avenue and Rio Vista Boulevard. SE 9th Avenue improvements will include the installation of two solar speed radar signs.	General Capital Projects (Fund 331)	-	-	287,040	-	-	-	-	287,040
SE 9th Ave Pedestrian Connection (P12935)	This project will implement traffic calming measures within the area and create a safer pedestrian connection between Las Olas Boulevard and the water transportation stop at the end of SE 9th Avenue.	General Capital Projects (Fund 331)	-	-	199,920	-	-	-	-	199,920
Bayview Drive North Bike Lanes (P12936)	This project is designed to complete a missing link in the bike lane network on Bayview Drive. This project will resurface the road and restripe the pavement in order to add in bike lanes, within the existing roadway between NE 60th Street and US1/Federal Highway, and by reducing the excessively wide lane widths from 20 wide to 11 wide. The landscaped buffer on the north side at US1 will be filled with concrete along the shopping plaza to allow bicyclists to be separated from vehicles as they approach the intersection and keep the existing lane configuration and will add a painted bike box at the intersection westbound to allow for bicyclists to safely position at the intersection for turning movements.	General Capital Projects (Fund 331)	-	-	18,000	-	120,000	-	-	138,000

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Riverside Park Traffic Calming and Sidewalks (P12938)	The Riverside Park Residents Association has identified key transportation improvements needed to enhance safety for everyone, particularly students and other pedestrians. Given the proximity to the Stranahan High School, this area is designated for improvements including sidewalks, raised intersections, speed bumps, and traffic calming measures. These improvements have been requested by the Homeowner Association and residents.	General Capital Projects (Fund 331)	-	-	80,000	-	-	-	-	80,000
NE 13th Street Sculpture (P12941)	This is a project that will design and construct a street sculpture on NE 13th Street.	Central City CRA CIP (Fund 348)	-	-	200,000	-	-	-	-	200,000
		Road and Street Facilities Total	**26,748,417**	**16,687,626**	**5,754,960**	**6,000,000**	**9,845,000**	**10,800,000**	**11,661,554**	**70,809,931**
Seawalls										
Riverwalk Seawall Partial Restoration Northside (P11722)	This project will be to replace/repair a portion of the seawall along the North New River/Riverwalk based on the results of the inspection of the seawall and the land behind it. Approximately 1,700 linear feet of seawall is aging along the North New River in the Riverwalk area. The funding for this project will provide for the design, permitting, repair, and replacement of a portion of the existing seawall to correct the most critical issues identified in the inspection. Additionally, the funding will provide for the reinforcement of the existing seawall as well as the existing fixed and floating docks. The portion of the Riverwalk Seawall that will be repaired is from the Andrews Avenue Bridge to the Florida East Coast Railroad Train Tracks. This is approximately 500ft of seawall repair work.	General Capital Projects (Fund 331)	4,703,863	4,048,606	-	-	-	-	-	4,703,863
City-Owned Seawall Restoration and Replacement (P12330)	This project will address the capital repair and/or replacement of the City-owned seawalls. The repair and replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs, rehabilitations, and replacements.	General Capital Projects (Fund 331)	1,959,943	1,959,943	484,100	1,542,304	1,500,000	2,000,000	2,000,000	9,486,347
Cordova Road Seawall Replacement (P12337)	This project will repair/replace a 2,200 linear feet portion of a seawall along Cordova Road between SE 7th Street and SE 12th Street. The wall cap has areas of spalls coral rock seals have failed creating voids there are spalls with exposed rebar and cracks with staining. There is visible distress to the soil behind the wall. The wall is currently over topping. This project will fund the design permitting and construction to repair/replace a portion of the existing seawall.	General Capital Projects (Fund 331)	131,572	109,758	-	-	-	-	-	131,572
Seawall Maintenance (P12549)	This project is for installation and replacement of city owned seawalls. The repair or replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs rehabilitation or replacement.	General Capital Projects (Fund 331)	641,691	455,812	-	-	-	-	-	641,691
Hendricks Isle Seawalls Replacement Project (P12695)	This project consists of the replacement of new existing located in Hendricks Isle. The two (2) seawalls consists of one 260 foot section located between 505 and 535 Hendricks Isle; the other section consists of 60 feet located at the north end of Hendricks Isle. Constructions costs will be partially (50%) covered by the Florida Department of Environmental Protection (FDEP) Florida Resilient Coastlines Program (FRCP) grant.	2019 Stormwater Bonds Construction (Fund 473)	92,168	92,168	-	-	-	-	-	92,168
		General Capital Projects (Fund 331)	299,167	299,167	-	-	-	-	-	299,167
		Miscellaneous Federal/State/County Grants (Fund 129)	189,509	189,509	-	-	-	-	-	189,509
Merle Fogg Seawall Replacement (P12726)	This project replaces a collapsed, substandard municipal seawall along Merle Fogg Park. The portion of seawall to be replaced is approximately 130 linear feet. The new seawall is designed to a top wall elevation of 5.0 (NAVD88), in accordance with the City seawall ordinance. This project will be constructed by Ebsary Foundation, with an estimated completion date of Spring 2024.	General Capital Projects (Fund 331)	40,718	18,320	-	-	-	-	-	40,718
Southeast Isles Seawall Replacement Project (P12728)	This project is for the replacement of approximately 790 linear feet of existing seawalls along East Las Olas Blvd., and along SE 10th Street. The seawalls are #12, 13, 14, 30, and 36 as identified in the City's Seawall Masterplan. The new seawalls will be constructed of marine grade steel sheet-piles with a concrete cap, set at an elevation of 5.0 NAVD88, per the City's new seawall ordinance.	2019 Stormwater Bonds Construction (Fund 473)	315,767	273,772	-	-	-	-	-	315,767
		General Capital Projects (Fund 331)	628,045	507,738	-	-	-	-	-	628,045
		Seawalls Total	**9,002,443**	**7,954,793**	**484,100**	**1,542,304**	**1,500,000**	**2,000,000**	**2,000,000**	**16,528,847**
Special Recreation Facilities										
Carter Park Pool Infrastructure Improvements (NEW-381194)	This project requests funding to replace the existing infrastructure for the Carter Park pool, specifically the plumbing pipes, pumps, and filters that have surpassed their useful life-cycle. The project will focus on removing and replacing the stainless-steel gutter system with a deck level stainless steel gutter system; upgrading the existing plumbing for the lap pool and bringing plumbing up to current code; installing pool wall returns; replacing three (3) collection tanks with new concrete collection tanks for both lap pool and water playground feature (with epoxy or diamond brite finish/lining); verifying that the overhead lighting is compliant for night time activities/swimming; removing and installing new sand filter for the lap pool; and installing ADA (Americans with Disabilities Act) compliant ramps for the pool.	General Capital Projects (Fund 331)	-	-	-	-	1,000,000	-	-	1,000,000

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Marine Facilities Maintenance (P11825)	This project funds the replacement/repair of seawalls along New River and all adjoining waterways. It also includes the replacement of damaged boat ramps, replacement of broken dolphin piles, installation of both mooring and ocean exclusion vessel buoys, and construction of toe-walls.	General Capital Projects (Fund 331)	31,914	31,914	-	-	-	-	-	31,914
Aquatics Complex Renovations (P12315)	Unique and world renowned in the aquatics field the Fort Lauderdale Aquatic Complex is a City-owned and operated 5-acre venue comprised of municipal swimming pools and the International Swimming Hall of Fame (ISHOF) museum. Renovation of the existing facility for public use includes the following improvements: remove existing 50 Meter Competition Pool and provide new expanded fully FINA compliant pool with movable bulkheads; remove existing Dive Pool and provide new expanded FINA compliant pool and dive tower; spectator seating for Diving and Competition pool; remove existing Spa for divers and provide new covered spa; repair existing 50 Meter training pool with new surfacing and gutters; repair and/or expand Instructional pool; new pool deck; remove existing grandstand building and provide new grandstand with spectator restrooms concessions ticket office and metal bleachers.	Central Beach Redevelopment CRA CIP (Fund 346)	3,286	3,286	-	-	-	-	-	3,286
		Park Impact Fee Projects (Fund 350)	5,948	5,948	-	-	-	-	-	5,948
		General Capital Projects (Fund 331)	92,845	6,807	-	-	-	-	-	92,845
Parker Playhouse Renovation (P12343)	This funding is the City's monetary contribution to the Broward County Performing Arts Center Authority (PACA) towards the renovation of Parker Playhouse. The City owns the land and the building; the City leases the building to the Parker Theatre, Incorporated. Broward County Performing Arts Center Authority (PACA) operates the facility on behalf of the foundation. The City's contribution is estimated to be one third of the total project cost and is to be paid over a nine year period.	General Capital Projects (Fund 331)	-	-	700,000	700,000	700,000	185,000	-	2,285,000
Aquatic Center South Bldg. Replacement (P12582)	The Fort Lauderdale Aquatic Center sits on a 5.5 acre peninsula on the barrier island. The Aquatic Center pools are undergoing a $27 Million renovation under a design build contract issued to Hensel Phelps. The existing athlete locker rooms are located in the South Building and need renovation. The South Building is in poor condition and it is not a fiscally responsible to perform interior renovations on a building with severe deficiencies. The City received an unsolicited proposal from Hensel Phelps to demolish and rebuild a new South Building. The new South Building will have athlete locker rooms, office space, conference room meeting rooms, a weight room, a first aid station, a sun deck, a storage space.	Parks Bond (Fund 353)	275,998	218,080	-	-	-	-	-	275,998
Cooley's Landing Marina Improvement (P12753)	This project involves the design and construction of improvements at Cooley's Landing Marina. Key upgrades include renovating the administrative building and restrooms, upgrading the lighting, installing outdoor fitness equipment, improving the boat slip, adding solar panels, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).	Parks Bond (Fund 353)	37,190	-	-	-	-	-	-	37,190
		General Capital Projects (Fund 331)	8,000	8,000	-	-	-	-	-	8,000
Fort Lauderdale Historical Society Building Improvements (P12939)	This funding is the City's monetary contribution to the Fort Lauderdale Historical Society towards building improvements.	General Capital Projects (Fund 331)	-	-	100,000	-	-	-	-	100,000
		Special Recreation Facilities Total	**455,181**	**274,035**	**800,000**	**700,000**	**1,700,000**	**185,000**	**-**	**3,840,181**
Water / Sewer Combination Services										
Antioch Ave. From Riomar St.to Vistamar St. Watermains (NEW-005133)	The pressurized mains in this area have suffered multiple breaks due to age and corrosion. Pipes are undersized for the development in the area. This project funds the replacement of approximately 6,600 linear feet of 6-inch water mains with upsized 8-inch water mains. Additionally, this project funds the replacement of approximately 1,050 linear feet of existing 8-inch water mains.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	900,000	-	900,000
Prospect Wellfield West Generator Replacement (NEW-094105)	This project funds the replacement of the west generator and its associated switchgear at the Prospect Wellfield. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to renew and rehabilitate the western generator including the main breaker, the automatic transfer switch, the motor control center, the lighting transformer, the circuit breaker panel board, the emergency diesel generator, the wiring, and the raceways.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	2,482,903	-	2,482,903
SW 11 Ct from SW 9 Ave to SW 8 Ter Water Main Replacement (NEW-123966)	This project allocates resources to replace around 700 linear feet of aging, tuberculated 6-inch water main infrastructure along SW 11 CT, spanning from SW 9 AVE to SW 8 TER. The plan is to upgrade the infrastructure with either 8-inch or 10-inch pipes, using the open-cut methodology.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	-	507,912	507,912
Sodium Hypochlorite Conversion at George T. Lohmeyer Wastewater Treatment Plant (NEW-246681)	This project will convert the existing chlorine gas system -- which consists of a chlorine storage room, scales, chlorinators and evaporators -- to a bulk liquid sodium hypochlorite system at the George T. Lohmeyer (GTL) Wastewater Treatment Facility. Treating wastewater with sodium hypochlorite has a similar disinfectant efficiency as chlorine, but it reduces the hazards that are associated with handling and storing chlorine gas.	Central Regional Wastewater System (Fund 455)	-	-	-	-	12,587,961	2,091,238	-	14,679,199
Las Olas Boulevard Watermain Replacement (NEW-504278)	This project funds the upgrade and replacement of pressurized water mains along Las Olas Boulevard from SE 1st Avenue to Poinciana Drive with new high-density polyethylene (HDPE) pipes. The existing infrastructure has surpassed its useful life and the current material is inadequate for current demands. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	-	10,385,229	10,385,229

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
SE Croissant Park Water Main Upgrades (NEW-506357)	This project provides funding for the replacement of approximately 12,976 linear feet of 6-inch and 8-inch water mains along SW 4th Avenue and SW 22nd Street. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	6,704,892	-	6,704,892
Palm Aire East Water Main Upgrades (NEW-652759)	This project is for the replacement of approximately 20,120 linear feet of 6-inch or 8-inch water mains along with the replacement of 1,550 linear feet of 10-inch water mains in the Palm-Aire East neighborhood.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	1,500,000	-	1,500,000
Equipment Replacement at Re-Pump Stations B & E (NEW-797432)	This project is for the replacement of pumps and motors at the City's two (2) sanitary re-pump stations (B & E). Re-pump stations are designed to intercept wastewater at the point of connection, transport, and then dispose of all wastewater collected.	Central Regional Wastewater System (Fund 455)	-	-	-	-	-	-	1,400,000	1,400,000
Water Main Crossing of the Intracoastal at Oakland Park Boulevard (NEW-877588)	This project funds the replacement of the existing 16-inch watermain crossing of the intracoastal waterway with a new 24-inch watermain crossing.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	1,573,233	-	1,573,233
Lauderhill Small Watermains Replacement (FY20150181)	This project is for small water main replacements in Lauderhill. This project will replace existing water mains, which are undersized and deteriorated, with approximately 8,310 linear feet of 6-inch water mains.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	537,963	3,187,227	-	-	3,725,190
Coral Ridge Country Club Small Watermain (FY20150184)	This project is for small water main improvements in the Coral Ridge Country Club community. This project will replace existing water mains, which are undersized and deteriorated, with new 6-inch water mains.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	847,081	5,999,121	-	-	6,846,202
Analysis of Chemical Addition Systems-Peele Dixie (FY20150228)	This project is to fund an engineering consultant to analyze the current chemical addition systems (fluoride, corrosion inhibitor, anti-scalant, and sulfuric acid) at the Peele Dixie Water Treatment Plant. The analysis will result in recommendations for how to replace the tanks and equipment so that the plant can provide continuous 24 hours of service.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	162,000	-	-	-	162,000
Peele Dixie Membrane Replacement (FY20190737)	This project is for the replacement of Peele Dixie Water Treatment Plant Water Membranes.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	1,802,130	-	-	1,802,130
George T. Lohmeyer WWTP Sludge Pump Replacement (FY20221035)	This project is for the rehabilitation of Sludge Pump Stations, which includes bypass pumping and cleaning with concrete repair. Additionally, this project is for the replacement of variable frequency drives (VFDs), pumps, and leaking large diameter valves.	Central Regional Wastewater System (Fund 455)	-	-	-	-	-	9,000,000	-	9,000,000
Duplex Pumping Stations Rehabilitation /Replacement (FY20221046)	This project is for the rehabilitation and/or replacement of waste water pumping stations A-33, A-34, A-99, B-12, and E-4.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	695,400	-	6,106,827	6,802,227
Hardening of Wastewater Generators (FY20221048)	This project is for the installation of emergency stand-by diesel generators - permanently mounted - at critical wastewater pumping stations (A-7, A-10, A-19, A-20, B-4, D-33, D-31, D-34, D-35, D-36, D-43, and D-54) to ensure continual service during power failures of the source provider and hurricane hardening.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	3,015,000	-	-	3,015,000
Line of Credit Project Funding (23WSCIP)	This is a line of credit for the Water and Sewer Capital Project Fund.	Water & Sewer System Line Of Credit Capital Projects (Fund 493)	8,043,767	8,043,767	-	-	-	-	-	8,043,767
Regional Renewal & Replacement (P00401)	The City is the owner and operator of the Broward County Central Wastewater System. The regional system consists of wastewater transmission lines, re-pump stations, and the wastewater treatment facility. Annually, the City prepares a Central Region Wastewater System Renewal and Replacement Analysis, which functions as a 20-year financial model for the proper maintenance of the system. City staff evaluates the various components of the system and validates their condition against the expected life span. The information gathered on the system's components is then used to prioritize rehabilitation work and project out future, anticipated cost. This information is entered into a 20-year rotating replacement database to ensure sufficient funds are collected.	Central Regional Wastewater System (Fund 455)	2,172,962	2,172,962	212,717	60,169	-	104,841	-	2,550,689
Central New River Watermain River Crossings (P10814)	The City's existing water transmission system includes a 16-inch pipe that crosses the New River at SE 1st Avenue and an existing 12-inch pipe that crosses the New River at SW 7th Avenue. Both of these river crossings are subaqueous pipelines, are important to the downtown water supply, and have exceeded their expected life cycle. Replacement pipelines are currently under design. Staff recommends running a transmission system hydraulic model to determine the impact of changes to the existing and proposed river crossings.	Water & Sewer General Capital Projects (Fund 454)	960,222	146,582	-	-	-	-	-	960,222
		Water & Sewer Master Plan 2017 (Fund 495)	182,392	64,037	-	-	-	-	-	182,392

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
17th Street Causeway- Large Watermain Replacement (P11465)	This project is for the replacement of approximately 4,600 linear feet (LF) of existing 10-inch and 12-inch water mains on SE 17th Street, from SE 4th Avenue to Eisenhower Boulevard, with 24-inch water mains. The project will also include replacement of existing 12-inch water mains on Cordova Road, from SE 17th Street to SE 10th Avenue, and the replacement of existing 8-inch water main on SE 10th Avenue, from Cordova Road to SE 20th Street, with approximately 2,100 LF of 12-inch water main.	Water & Sewer Master Plan 2017 (Fund 495)	5,189,782	5,189,782	-	-	-	-	-	5,189,782
		Water & Sewer General Capital Projects (Fund 454)	299,500	73,972	-	-	-	-	-	299,500
		Water Expansion/ Impact Fee Construction (Fund 452)	-	-	3,000,000	-	-	-	-	3,000,000
		Water & Sewer System Line Of Credit Capital Projects (Fund 493)	5,205,708	5,205,708	-	-	-	-	-	5,205,708
Victoria Park Sewer Basin A-19 Rehab (P11563)	Project includes the rehabilitation of mainline sewers, manholes, and service laterals. Work includes pre- and post- television survey, flow monitoring, traffic control, and site restoration.	Water & Sewer General Capital Projects (Fund 454)	72,348	711	-	-	-	-	-	72,348
		Water & Sewer Master Plan 2017 (Fund 495)	48,669	-	-	-	-	-	-	48,669
Rio Vista Sewer Basin D-43 Rehab (P11566)	This project includes the rehabilitation of Mainline Sewers in the Rio Vista neighborhood associated with pump station D-43. Work includes pre and post television survey, flow monitoring, traffic control, and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program. There is no bidding phase for this project.	Water & Sewer General Capital Projects (Fund 454)	657,789	405,104	-	-	-	-	-	657,789
Fiveash WTP Disinfection Improvements (P11589)	This project is for the construction of two separately designed projects under one construction contract. Combining the projects is necessary because both projects need to be completed simultaneously. Having one construction contract will avoid disputes between two contractors working at the same time and competing for staging areas and storage space on the crowded water treatment plant site. Under this approach, both projects can be constructed in three (3) years. The first project, Reliability Upgrades, installs various repairs and replacements throughout the plant. Major items include replacement of the control system for the entire plant, replacement of the obsolete emergency generators, modifications to the high service pumps, and increasing weather resistance of the plant buildings.	Water & Sewer General Capital Projects (Fund 454)	12,685	2,315	-	-	-	-	-	12,685
		Water & Sewer Master Plan 2017 (Fund 495)	12,687,827	8,120,474	-	-	-	-	-	12,687,827
Basin B-6 Sanitary Sewer System Rehabilitation (P11664)	This project funds the rehabilitation of a sanitary sewer collection system in the Coral Ridge Neighborhood at Basin B-6. This project involves point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers, manholes, and sewer laterals. This project also includes a pre- and post- television survey, flow monitoring, traffic control, and site restoration. This project is a part of the Wastewater Conveyance System Long Term Remediation Program.	Water & Sewer General Capital Projects (Fund 454)	1,460,906	-	-	-	-	-	-	1,460,906
GTL WWTP Cryogenic Plant Upgrades (P11781)	This project is to upgrade all equipment instrumentation and controls to the latest technology in order to automate the Cryogenic Plant and increase reliability. Project will include any required control room upgrades for proper space conditioning. The work includes engineering evaluation and upgrades to several components of the Cryogenic plant including an upgrade of the control systems to PLC (Programmable Logic Controller), valve replacements, cold box rehabilitation, replacement of the motor control, counter upgrades to back-up systems, and maintenance of the air compressors.	Central Regional Wastewater System (Fund 455)	373,866	212,637	-	-	-	-	-	373,866
Regional Wastewater Meter Replacement (P11854)	This project is for Regional (Large Users) waste water metering site replacements.	Central Regional Wastewater System (Fund 455)	204,814	204,814	-	-	-	-	-	204,814
NW Second Ave Tank Restoration (P11887)	This project repaints the elevated tank, inside and out, adds a new logo around the entire tank, adds a new LED lighting system for the logo, replaces ladders up to the tank, and upgrades railings around the tank to meet safety codes, makes structural repairs to the tank, replaces the aircraft obstruction lights with LED lights, replaces the fencing around the site, adds decorative fencing along the street site of the site, and adds landscaping to the site.	Water & Sewer General Capital Projects (Fund 454)	66,751	66,751	-	-	-	-	-	66,751
GTL Reactor 1 & Oxygen Bldg. MCC Electrical Upgrade (P11917)	Staff have identified a need to upgrade the electrical infrastructure supporting Reactor 1, the generator building, and the cryogenic building. This project involves replacing aging electrical conduits, wiring, local disconnects, and red terminal boxes. Consultant's scope of work will include final design activities which includes designing plans and specifications, permitting, bidding, and conducting quality assurance and quality control (QA/QC) during construction of installed electrical upgrades.	Central Regional Wastewater System (Fund 455)	87,978	87,978	-	-	-	-	-	87,978

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Downtown Sewer Basin Ps A-7 Rehabilitation (P11991)	The project includes the rehabilitation of manholes, lateral service connections, main lines, point repairs, minor road restoration and landscaping, the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals. Work also includes pre- and post-rehabilitation close circuit television survey flow monitoring traffic control and site restoration.	Water & Sewer General Capital Projects (Fund 454)	4,047,898	1,310,658	-	-	-	-	-	4,047,898
		Water & Sewer Master Plan 2017 (Fund 495)	1,699,579	1,572,014	-	-	-	-	-	1,699,579
Flagler Heights SWR Basin A-21 Laterals (P12049)	The rehabilitation of sewer laterals identified in Sewer Basin A-21 by using the cured-in-place pipe method for lateral pipes. The work will include pre and post TV survey, flow monitoring, flow bypass, satisfactory rehabilitation of the sewer laterals in Sewer Basin A-21. There is no bidding phase for this project.	Water & Sewer Master Plan 2017 (Fund 495)	289,806	203,253	-	-	-	-	-	289,806
		Water & Sewer General Capital Projects (Fund 454)	1,176,978	241	-	-	-	-	-	1,176,978
Contract Supervisory Control & Data Acquisition (P12051)	This project implements a supervisory control and data acquisition (SCADA) system within the Utilities Division of Public Works. The project encompasses the design, construction, and upgrading of essential systems and equipment across various operational facilities, including the water treatment plants, the wastewater treatment plant, and the water and wastewater distribution and sewer collection systems. This initiative aims to enhance operational efficiency, ensure system reliability, and modernize critical infrastructure.	Water & Sewer General Capital Projects (Fund 454)	91,632	91,632	-	-	-	-	-	91,632
Basin A-18 Sanitary SWR Coll System Rehab (P12055)	This project is for the sanitary sewer collection system rehabilitation located at Basin A-18 (Dorsey-Riverbend area). The project will include relining of sanitary sewer collection mains and laterals.	Water & Sewer General Capital Projects (Fund 454)	350,974	179,769	-	-	-	-	-	350,974
Electrical/ SCADA Evaluation (P12114)	This project holistically evaluates the overall plant and addresses the global needs with regards to the current condition of the various plant electrical and control systems. The output of the consultant would be a schedule that clearly identifies and prioritizes the work to be done to improve the electrical and control elements at the George T. Lohmeyer Waste Water Treatment Plant. Furthermore, it would evaluate the current SCADA (Supervisory Control And Data Acquisition) system and incorporates it into the same schedule.	Central Regional Wastewater System (Fund 455)	327,977	69,734	-	-	-	-	-	327,977
GTL Odor Control Dewatering Bldg (P12169)	This project is for the George T. Lohmeyer Waste Water Treatment Plant odor control system as well as the dewatering building study and upgrade.	Central Regional Wastewater System (Fund 455)	5,218,601	-	-	-	-	-	-	5,218,601
GTL Concrete Restoration (P12170)	This project is to assess the concrete surfaces and structures at the George T. Lohmeyer Waste Water Treatment Plant for failures. The work will create the bid specs for concrete repairs, oversee the bid process, and the construction inspection services.	Central Regional Wastewater System (Fund 455)	148,381	125,795	-	-	-	-	-	148,381
Butler Building Upgrade at GTL Wellfield (P12171)	The Butler building is used for the Beach crew office, staging area, and storage of George T. Lohmeyer Water Treatment Plant equipment and maintenance items. The building is deteriorated and is exposed to the environment in places. The building needs to be assessed for upgrades or replacement to bring into compliance with the Miami/Dade specifications.	Central Regional Wastewater System (Fund 455)	403,224	260,212	-	-	-	-	-	403,224
		General Capital Projects (Fund 331)	2,326,651	2,061,056	-	-	-	-	-	2,326,651
George T. Lohmeyer WWTP Motor Control (P12176)	This project is for upgrades of various Motor Control Centers based on the Electrical Reliability Study. The study resulted in recommendations for the George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System (Fund 455)	6,868,279	6,691,517	-	8,614,952	8,614,952	-	-	24,098,183
GTL Interior Painting (P12252)	This project will provide a protective coating application for all interior surfaces at the George T. Lohmeyer (GTL) Wastewater Treatment Plant.	Central Regional Wastewater System (Fund 455)	448,138	-	-	-	-	-	-	448,138
GTL Exterior Painting (P12255)	This project is for a protective coating application on all exterior surfaces at the George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System (Fund 455)	254,862	-	-	-	-	-	-	254,862
Public Works Admin Building Air Conditioning (P12259)	There are five air conditioning units on the rooftop and two inside units at the Public Works Administration Building that need to be replaced. The five units are 100% fresh air which cause more extensive wear and tear as they are exposed to the elements and the two additional units are older and need replacement. The seven units have received extensive repairs with sheet metal and replacement of blower wheels and drain pans.	Water & Sewer General Capital Projects (Fund 454)	42,533	-	-	-	-	-	-	42,533
Fiveash WTP Electrical Voltage Upgrade (P12294)	This project is to replace 4160 volt switchgear and motors for 10 high service pumps and 1 backwash pump. The work will also include the installation of two variable speed drives on the south high service pumps and one variable speed drive on the north high service pumps. This project will also conduct a full arc flash survey of the plant.	Water & Sewer General Capital Projects (Fund 454)	281,388	247,574	-	-	-	-	-	281,388

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
New Utilities Central Laboratory - Peele Dixie Water (P12296)	This project is for the replacement of the City's Central Utilities Laboratory (lab) with a new modern state of the art laboratory. The new lab will be located on the second floor of the process building at the Peele Dixie Water Treatment Plant. This building is Category IV hurricane proof and would provide a safe location to conduct water quality testing during and in the immediate aftermath of a hurricane. This project also involves the construction of 13 additional parking spaces, new restrooms, and a negative pressure air condition system with isolation between the various laboratory sections. There are also plans to update the electrical supply system, if needed, to support the furnaces used for the lab operations. The new lab will be state-of-the-art and will meet all of the National Environmental Laboratory Accreditation Conference (NELAC) Management System Institutes International Organization for Standardization (ISO) certification requirements.	Water & Sewer General Capital Projects (Fund 454)	-	-	2,122,382	1,209,000	-	-	-	3,331,382
Program Management of Consent Order Projects (P12375)	This project will consist of retaining the services of a Program Manager Consulting Team and familiarizing the team with the status of the Consent Order Agreement. This will include the transfer of information from the City to the new Program Manager in order to facilitate a smooth transition and ensure that the deliverables and deadlines are met within the specified timeframe in the Consent Order Agreement.	Water & Sewer General Capital Projects (Fund 454)	2,882,163	2,882,163	805,369	672,865	-	-	-	4,360,397
		Central Regional Wastewater System (Fund 455)	1,778,926	1,470,814	-	-	-	-	-	1,778,926
		Water & Sewer Master Plan 2017 (Fund 495)	427,634	2,294	-	-	-	-	-	427,634
		Water & Sewer Regional Master Plan 2017 (Fund 496)	2,405	230	-	-	-	-	-	2,405
NE 25th Avenue 24" Force Main Replacement (P12383)	This project is for the construction costs associated with the replacement of a deteriorated 24-inch diameter, ductile iron pipe (DIP) sewer force main measuring approximately 5,500 linear feet (LF). The force main is located along NE 25th Avenue from Commercial Boulevard to Oakland Park Boulevard.	Water & Sewer Regional Master Plan 2017 (Fund 496)	3,500,849	1,053	-	-	-	-	-	3,500,849
		Water & Sewer General Capital Projects (Fund 454)	1,268,295	1,268,295	-	-	-	-	-	1,268,295
		Water & Sewer Master Plan 2017 (Fund 495)	10,716,031	6,261,761	-	-	-	-	-	10,716,031
NE 38th Street 42" Force Main and NE 19th Avenue 24" Force Main (P12384)	This project funds the replacement of approximately 8,000 linear feet of deteriorated 42-inch diameter sewer force main along NE 38th Street, between North Dixie Highway and Coral Ridge Club. In addition, this project will enable the installation of approximately 3,000 linear feet of 24-inch new sewer force main along NE 19th Avenue, between NE 38th Street and NE 32nd Street. On October 24, 2019 FDEP approved the request to modify this project by installing 2,500 linear feet of 24-inch new sewer force main along NE 50th Court in lieu of the 3,000 feet of 24-inch new sewer force main along NE 19th Avenue.	Water & Sewer Regional Master Plan 2017 (Fund 496)	24,843,917	610,314	-	-	-	-	-	24,843,917
Effluent Pipe 54-Inch Forcemain Replacement (P12387)	This project is for the rehabilitation, or replacement, of a 54-inch pipe leading from George T. Lohmeyer Wastewater Treatment Plant (GTL) to the injection wells. This project also includes inspection, survey or testing of the existing pipe, development of redundancy options, and related work.	Water & Sewer Regional Master Plan 2017 (Fund 496)	42,341,311	2,145,289	-	-	-	-	-	42,341,311
		Central Regional Wastewater System (Fund 455)	4,003,501	2,289,378	-	-	-	-	-	4,003,501
NW 13th Street 24" Force Main Replacement (P12388)	This project is for the replacement of a deteriorated 24-inch diameter sewer force main, measuring approximately 3,300 linear feet. The force main is located along NE 13th Street from State Road 845 to State Road 811.	Water & Sewer General Capital Projects (Fund 454)	59,593	59,593	-	-	-	-	-	59,593
		Water & Sewer Master Plan 2017 (Fund 495)	287,534	287,534	-	-	-	-	-	287,534
Fiveash Electrical System Replacement (P12393)	This project focuses on modernizing critical electrical systems at the Fiveash Regional Water Treatment Plant to ensure reliable operations. Key improvements include upgrading service disconnect switches, medium-voltage motor control centers, transformers, and switchboards. The project also involves converting select systems to 480V for improved compatibility, replacing motor starters with energy-efficient variable frequency drives (VFDs), and upgrading circuit breaker panels and branch circuits. Additionally, specific equipment such as surface wash pumps, high-service pump starters, and backwash pump components will be replaced to enhance functionality.	Water & Sewer General Capital Projects (Fund 454)	-	-	3,191,519	-	-	-	-	3,191,519
Prospect Wellfield Electric Studies & Testing (P12400)	This project is to perform short circuit device coordination and arc flash study electrical maintenance testing and generate accurate as-built one line drawings and plans of the entire wellfield.	Water & Sewer Master Plan 2017 (Fund 495)	183,832	183,832	-	-	-	-	-	183,832

Adopted FY 2025 - FY 2029 Community Investment Plan (CIP) by Project Type

Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Prospect Wellfield Bonding & Grounding Test (P12401)	This project is to perform a Bonding and Grounding survey and testing and add lightning protection to generator buildings to the Prospect Wellfield.	Water & Sewer General Capital Projects (Fund 454)	97,216	97,216	-	-	-	-	-	97,216
Peele-Dixie WTP Chemical Storage Improvements (P12403)	At the Peele-Dixie Water Treatment Plant (WTP), the anti-scalant and corrosion inhibitor bulk chemical tanks do not allow for a full load delivery of chemicals. This project is to investigate the addition of another tank and/or the replacement of the existing tank with multiple smaller tanks. Additionally, the day tanks for the sodium hydroxide and sulfuric acid do not hold enough chemical to last a whole day and additional storage is required.	Water & Sewer General Capital Projects (Fund 454)	1,283,080	987,765	-	1,892,534	-	-	-	3,175,614
Force Main (From Pump Station A-54 to A-10) Upsize (P12408)	This project is for the installation of approximately 1,900 linear feet of 30-inch force main - parallel to the existing 30-inch force main, which runs from Pump Station A-54 to Pump Station A-10. This force main is to start at SW 4th Avenue and run east along SW 19th Street to South Andrews Avenue.	Water & Sewer General Capital Projects (Fund 454)	186,307	-	-	-	-	-	-	186,307
Pump Stations C-1 and C-2 Replacement (P12410)	This project is for the replacement of Pump Stations C-1 and C-2. The replacement will upgrade the pumps at Pump Station C-1 and C-2 with higher capacity models. The project will replace the station piping valves appurtenances and wet well as necessary.	Water & Sewer General Capital Projects (Fund 454)	2,563,675	2,523,585	-	-	-	-	-	2,563,675
		Water & Sewer Master Plan 2017 (Fund 495)	571,001	571,001	-	-	-	-	-	571,001
Force Main (B-1 Discharge) Improvements (P12411)	This project is for the replacement of an existing 10-inch force main and will tie into the existing 18-inch force main cross over on Bayview Drive (approximately 350 linear feet) to NE 37th Court in order to reduce velocity. A valve closure may be required to implement. Project includes a 600 foot subaqueous crossing beneath the Intracoastal Waterway.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	-	-	1,871,501	1,871,501
Pump Stations A-16 Upgrade (P12412)	This project encompasses the construction of a new submersible wastewater pump station (PS) A-16 that will be constructed approximately 120 feet east of the SE 4th Avenue and SE 11th Street. This relocation ensures compliance with federal setbacks for the new Federal Courthouse. The scope of the project includes installation of an 18-inch PVC gravity sewer line connecting the existing sanitary sewer to the new pump station. The project also includes the construction of a new 10-inch HDPE (High-Density Polyethylene) force main to connect the new pump station to the City's existing 36-inch force main. Additionally, the project includes the construction of 30-inch HDPE transmission water main along SE 3rd Avenue and SE 9th Street to clear the area around the Federal Courthouse site. Lastly, the project involves the decommissioning and removal of the existing pump station, its force main, and the 30-inch water main.	Water & Sewer General Capital Projects (Fund 454)	145,543	95,743	-	-	-	-	-	145,543
Gravity Pipe Improvement to Downtown Collection System (P12414)	This project includes the following: Upsize 920 feet of the existing 12-inch gravity pipe to a 15-inch gravity pipe along E Las Olas Boulevard from SE 1st Avenue to SE 4th Avenue; upsize 750 feet of the existing 14-inch gravity pipe to 21-inch gravity pipe right by the pump station and along SE 2nd Street from SW 1st Avenue to SE 1st Avenue; upsize 84 feet of the existing 14-inch gravity pipe to 24-inch gravity pipe right by the Pump Station A-7 along SW 2nd Street; upsize 560 feet of the existing 15-inch gravity pipe to 18-inch gravity pipe right along SE 1st Avenue from East Las Olas Boulevard to SE 2nd Street.	Water & Sewer General Capital Projects (Fund 454)	100,000	100,000	-	-	-	-	-	100,000
		Water & Sewer Master Plan 2017 (Fund 495)	3,142,143	3,142,143	-	-	-	-	-	3,142,143
Watermain Improvements Area 1 (P12416)	This project includes the following: bring the 54-inch water main on NW 38th Street back into service; add approximately 400 feet of 30-inch discharge from the Peel Dixie Water Treatment Plant high service pumps to the old west existing 30-inch discharge; upsize approximately 100 feet of 36- and 30-inch from the 42-inch reducer to the intersection of NE 37th Street and NE 11th Avenue with 42-inch. This project is included in the "Infrastructure Renewal" Strategic Initiative.	Water & Sewer General Capital Projects (Fund 454)	-	-	1,571,938	-	-	-	-	1,571,938
Misc Water Quality Improvements (P12417)	Investigate adding additional automatic flushers at the following locations to reduce water usage: Snyder Park, SW 15th Avenue/SW 33rd Street, SW 32nd Place, & SW 32nd Street.	Water & Sewer General Capital Projects (Fund 454)	69,000	69,000	-	-	-	-	-	69,000
Reno 6300 NW 21 Ave Meter Shop Relocation (P12429)	This project is to remodel the old fire station located at 6300 NW 21 Ave (Cypress Creek Road), to accommodate and relocate the Public Works Water and Sewer Meter Shop. Inspection of the facility revealed minor water damage. Facility will required mold remediation, minor electrical and plumbing repairs in addition to roof repairs.	Water & Sewer General Capital Projects (Fund 454)	599,416	599,416	-	-	-	-	-	599,416
Freight Elevator Replacement - GTL WWTP (P12438)	The freight elevator at George T. Lohmeyer (GTL) requires an immediate replacement. It exceeded its life expectancy according to the study completed by our consultant, CDM Smith, in June of 2016. It currently requires on average $125,000 in annual repairs and it is constantly breaking resulting in considerable downtime. In summary, it is not just impacting daily operations of the plant but it is also a life and safety issue for the staff. In addition, the elevator is outdated and the elevator capacity needs to be increased from 6,000 to 10,000 tons.	Central Regional Wastewater System (Fund 455)	1,361,740	1,361,740	-	-	-	-	-	1,361,740

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Sewer Basin D-40 Rehabilitation (P12456)	Hazen & Sawyer (Consultant) is the Consent Order Program Manager and is responsible for overall program management. This Project will require the Consultant to provide engineering services needed to deliver I/I (Inflow and Infiltration) Reduction in a portion of Sanitary Sewer basin D-40. The Consultant shall provide professional services including engineering analysis, field investigation, rehabilitation scope preparation and construction management in portions of these pump station areas. The Consultant will be an extension of the City Staff to oversee and report on the rehabilitation of their limits of construction.	Water & Sewer Master Plan 2017 (Fund 495)	103,803	-	-	-	-	-	-	103,803
Coral Ridge Small Watermain Improvements (P12462)	This project is designed for small water main improvements in the Coral Ridge neighborhood. This project will replace existing water mains, which are undersized and have exceeded their expected life cycle, with approximately 16,000 linear feet of 6-inch water mains.	Water & Sewer Master Plan 2017 (Fund 495)	4,936,912	4,936,912	-	-	-	-	-	4,936,912
		Water & Sewer System Line Of Credit Capital Projects (Fund 493)	4,936,912	4,936,912	-	-	-	-	-	4,936,912
Tarpon River A-11 Sewer Basin Rehabilitation (P12464)	The project includes point repairs, minor road restoration and landscaping, and the rehabilitation of mainline sewers. It will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers, manholes, and sewer laterals for Basin A-11. Work also includes pre and post TV survey, flow monitoring, traffic control, and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program.	Water & Sewer General Capital Projects (Fund 454)	6,785,528	2,315,624	-	-	-	-	-	6,785,528
Harbor Beach Sewer Basin D-34 Rehabilitation (P12465)	The project includes point repairs, minor road restoration and landscaping, and the rehabilitation of mainline sewers in Basin D-34. City staff will employ the use of trenchless technologies to repair sewer system components such as lining of gravity sewers manholes and sewer laterals for Basin A-11. This project also includes a pre- and post- Closed Circuit Television (CCTV) survey flow monitoring traffic control and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program.	Water & Sewer General Capital Projects (Fund 454)	1,446,578	991,206	-	-	-	-	-	1,446,578
George T. Lohmeyer WWTP Chlorine Scrubber (P12468)	This project will fund the chlorine scrubber replacement at the George T. Lohmeyer Wastewater Treatment Plant (GTL). This scrubber has exceeded their effective life cycle and must be maintained according to the facility's Risk Management Plan.	Central Regional Wastewater System (Fund 455)	-	-	-	525,400	-	-	-	525,400
Fiveash Wellfield Pump Replacement (P12476)	This project is for removal and replacement of nineteen (19) complete well assemblies. These wells have exceeded their effective life cycle. Wells would be replaced by operations staff at a rate of five (5) units per fiscal year. Community Investment Plan funding is strictly for equipment only.	Water & Sewer General Capital Projects (Fund 454)	556,060	556,060	-	-	-	-	-	556,060
Fiveash WTP Filters Rehabilitation (P12485)	Rehabilitate all 22 media filters and components at the Fiveash Regional Water Treatment Plant (WTP).	Water & Sewer General Capital Projects (Fund 454)	151,767	151,767	-	-	-	-	-	151,767
Utilities Central Warehouse (P12525)	This project is for the construction of an approximately 5,000 square foot warehouse at the Public Works Administration Facility.	Water & Sewer General Capital Projects (Fund 454)	-	-	1,500,000	-	-	-	-	1,500,000
Utilities Emergency Operations Center & Administration Build (P12526)	This project is for the construction of a new Utilities Emergency Operations Center within the existing Administration Building, located at 949 NW 38th Street. This project will also enable the renovation of the Administration Building as a whole.	Water & Sewer General Capital Projects (Fund 454)	-	-	5,314,326	-	-	-	-	5,314,326
GTL Chlorine Flash Mix Remodel (P12528)	The George T. Lohmeyer Wastewater Treatment Plant (GTL) has one chlorine flash mix basin where chlorine is injected to effluent before discharge. This project will require bypass pumping of the basin to enable inspection of the concrete and subsequent repairs if needed. This project will also replace all slide gates and move the chlorine injection upstream.	Central Regional Wastewater System (Fund 455)	10,814,952	678,040	-	-	-	-	-	10,814,952
		Water & Sewer Regional Master Plan 2017 (Fund 496)	392,799	183	-	-	-	-	-	392,799
Effluent Pumps Standby Generator and Administration Building (P12529)	The George T. Lohmeyer Wastewater Treatment Plant (GTL) has no standby electrical power for the effluent pumps. When Florida Power and Light (FPL) power is lost the effluent discharges into the Intracoastal requiring a notification to the Florida Department of Environmental Protection. This project focuses on the significant upgrades required to the Administration Building in order to support a 10 megawatt gas-turbine emergency generator on a new second floor.	Water & Sewer Regional Master Plan 2017 (Fund 496)	13,520,506	10,357,832	-	-	-	-	-	13,520,506
		Central Regional Wastewater System (Fund 455)	14,110,806	6,426,994	-	-	-	-	-	14,110,806
Deepwell Electric Power Instrm & Control (P12530)	The Deepwell Underground Injection site is the location of final disposal of treated effluent from the George T. Lohmeyer Wastewater Treatment Plant. This site consists of 5 wells with associated instrumentation and electrically actuated control valves that inject the treated water. This project will replace the underground electrical conduit and electrical feeders to the equipment for the 5 wells. The site is over 1,200 feet in length and the new conduit will extend across nearly the entire length. This project will require excavation of the existing conduit and the transition of electrical feeders one (1) well at a time.	Central Regional Wastewater System (Fund 455)	489,197	372,576	-	-	-	-	-	489,197
North New River Drive East (P12531)	This project is to replace approximately 1,285 linear feet of 6" ductile iron water main that has had numerous failures with 8" polyvinyl chloride (PVC) water main between East Las Olas and SE 3rd Avenue along North New River Drive East.	Water & Sewer General Capital Projects (Fund 454)	772,583	733,317	-	-	-	-	-	772,583

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Peele Dixie Wtp Facility Improvements (P12581)	This project is for the roof replacements and roadway improvements at the Peele Dixie Water Treatment Plant. Indications of mold was discovered during an inspection by a qualified vendor at the 100-year old original building. Before the City can begin the mold remediation process, the roof and roadway need to be replaced at the water treatment plant.	Water & Sewer General Capital Projects (Fund 454)	435,000	435,000	-	-	-	-	-	435,000
GTL Roadway Resurfacing (P12601)	This project is to resurface roadways within George T. Lohmeyer Wastewater Treatment Plant (GTL) fence line.	Central Regional Wastewater System (Fund 455)	200,000	200,000	-	-	-	-	-	200,000
George T. Lohmeyer WWTP Building Infrastructure (P12602)	This project will replace various corroded concrete, steel, and other critical building components at the George T. Lohmeyer Wastewater Treatment Plant (GTL). These components include but are not limited to: electrical supports, heating ventilation and air conditioning (HVAC) ductwork, large and small diameter ductile iron process pipe, roof drains, windows, and physical perimeter fencing.	Central Regional Wastewater System (Fund 455)	240,767	70,433	420,000	-	-	-	-	660,767
Small Water Main Replacement - Hendricks Isle (P12604)	This project will replace approximately 3,500 linear feet of 6-inch water main preferably by pipe bursting methods to minimize impact to neighbors. Once installed this project also will fund the milling and replacement of the entire street to allow for better driving conditions.	Water & Sewer General Capital Projects (Fund 454)	1,498,066	1,246,918	-	-	-	-	-	1,498,066
		Water Expansion/ Impact Fee Construction (Fund 452)	-	-	2,000,000	-	-	-	-	2,000,000
New Pumping Station Flagler Village A-24 (P12605)	This project is for the design and construction of a new wastewater pump station on NE 6th Street between NE 3rd Avenue and NE 4th Avenue. The project also funds the splitting of the existing gravity system, in the same location, and redirects the southern section to the new pump station. Finally, this project enables the construction of a new 12-inch force main from the new pump station to the existing 18-inch force main on NE 5th Street.	Water & Sewer General Capital Projects (Fund 454)	429,765	393,676	-	-	-	-	-	429,765
Coral Ridge Country Club Estates B-11 Basin Rehabilitation (P12606)	The project includes point repairs minor road restoration, landscaping, and the rehabilitation of mainline sewers in Basin B-11. It will employ the use of trenchless technologies to repair sewer system components such as the lining of gravity sewers manholes and sewer laterals. Work also includes pre and post Closed Circuit Television (CCTV) survey flow monitoring traffic control and site restoration. This is part of the Wastewater Conveyance System Long Term Remediation Program.	Water & Sewer General Capital Projects (Fund 454)	5,646,385	5,646,385	-	-	-	-	-	5,646,385
Triplex Pumping Station Rehabilitation (P12608)	This project is for the complete rehabilitation of the following wastewater Pump Stations: A-7, A-8, A-20, A-22, A-23, A-27, A-28, A-29, A-31, B-4, and B-11. This project's scope includes the removal and replacement of all mechanical, electrical, and ventilation equipment; the replacement of all pumps, pipes, valves, suction, and discharge piping; the re-routing of discharge piping; the repair and coating of the wet well; the relocation of all controls to the outside of the station; and any additional structural repairs as needed. The installation of new pumps and equipment shall meet current conditions and take into account future development.	Water & Sewer General Capital Projects (Fund 454)	282,418	278,822	2,892,381	2,892,381	-	-	-	6,067,180
		Water & Sewer Master Plan 2017 (Fund 495)	13,206,073	7,329,592	-	-	-	-	-	13,206,073
		Water & Sewer System Line Of Credit Capital Projects (Fund 493)	12,939,536	12,939,536	-	-	-	-	-	12,939,536
Dolphin Isles B-14 Sewer Basin Rehabilitation (P12618)	The project includes point repairs, minor road restoration, landscaping, and the rehabilitation of mainline sewers for Dolphin Isles, Basins B-14.1 and B-14.2. City staff will employ the use of trenchless technologies to repair sewer system components such as the lining of gravity sewers, manholes, and sewer laterals. This project also includes a pre- and post- Closed-Circuit Television (CCTV) survey, flow monitoring, traffic control, and site restoration. This project is part of the Wastewater Conveyance System Long Term Remediation Program.	Water & Sewer Master Plan 2017 (Fund 495)	333,958	333,958	-	-	-	-	-	333,958
		Water & Sewer General Capital Projects (Fund 454)	2,230,345	1,780,345	-	-	-	-	-	2,230,345
Bayview Drive 16" Force Main to Pump Station B-14 (P12619)	This project is for the replacement of 3,450 linear feet of 12-inch diameter sewer force main with a 16-inch diameter sewer force main. The force main extends from Bayview Drive and NE 26th Court to Pump Station B-14.	Water & Sewer General Capital Projects (Fund 454)	1,200,000	1,200,000	-	-	-	-	-	1,200,000
		Water & Sewer Master Plan 2017 (Fund 495)	2,434,420	2,352,892	-	-	-	-	-	2,434,420
Las Olas Marina Pump Station D-31 (P12620)	This project is for the replacement of the Las Olas Marina Pump Station D-31.	Water & Sewer Master Plan 2017 (Fund 495)	297,779	-	-	-	-	-	-	297,779
GTL Sludge Holding Tank Covers and Roof (P12702)	This project is for the replacement of the asphalt membrane roof, the replacement of the steel cover and associated water piping (with a flat aluminum cover and a new pipe), and for the reconfiguration of odor control ductwork at George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System (Fund 455)	2,696,822	-	-	-	-	-	-	2,696,822
George T. Lohmeyer Wastewater Treatment Plant Sludge Flow (P12703)	This project is for the replacement of approximately twenty (20) flow meters across the George T. Lohmeyer Wastewater Treatment Plant. The flow meters are used to monitor and control the treatment process flows.	Central Regional Wastewater System (Fund 455)	500,000	500,000	-	-	-	-	-	500,000
Replace A/C Back Unit Peele Dixie Membrane Bldg. (P12704)	This project funds the replacement of the back-up air conditioning (A/C) unit in the membrane building electric room at the Peele Dixie Water Treatment Plant.	Water & Sewer General Capital Projects (Fund 454)	3,463	3,463	-	-	-	-	-	3,463

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Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Advanced Metering Infrastructure Implementation (P12716)	This project is for the implementation of Advanced Meter Infrastructure (AMI) throughout the water distribution system. The system will provide smart water meters with two-way communication between the meter and utility and between the meter and our neighbors (smart grid). The project includes the purchase and installation of 63,580 water meters with AMI radio modules a Citywide AMI network infrastructure, billing integration with the Cayenta software system and project management.	Water Meter Replacement Program (Fund 498)	51,086,281	-	-	-	-	-	-	51,086,281
Fiveash Water Treatment Plant Valves Replacement (P12727)	The construction consists of replacing two 30-inch valves and installing 3 new valves a 30-inch, 36-inch, and 42-inch on the water transmission main line at the Fiveash Water Treatment Plant.	Water & Sewer General Capital Projects (Fund 454)	133,130	133,130	-	-	-	-	-	133,130
New Water Treatment Plant - Prospect Lake WTP (P12765)	This project funds the planning, design, and construction of a new water treatment plant at the prospect wellfield.	Prospect Lake Water Treatment Plant - Enabling Works (Fund 494)	140,606,050	67,158,533	-	-	-	-	-	140,606,050
		Water & Sewer General Capital Projects (Fund 454)	20,322,691	9,277,404	-	-	-	-	-	20,322,691
		Water Meter Replacement Fund (Fund 497)	244,588,498	736,631	-	-	-	-	-	244,588,498
Lead and Copper Rule Revision (LCRR) Compliance Program (P12787)	In order to comply with the update of the lead and copper rule (LCR), various tasks need to be completed at the water treatment plant, distribution system, and public education locations. The scope of the project includes the addition and/or expansion of orthophosphate, field verification of service lines, and sampling of schools/day care centers.	Water & Sewer General Capital Projects (Fund 454)	1,600,000	1,600,000	-	-	-	-	-	1,600,000
Plant A and Former Trash Transfer Station Remediation (P12797)	This project involves remediating Plant A and the former Trash Transfer Station by placing an engineering control consisting of a Geo textile fabric and one (1) foot of clean fill within the open area. The perimeter fence will also be removed and replaced as needed. Cracks in the pavement will be sealed in addition to curbing being installed to contain the engineering controls. This project also contains several options which may or not be included depending on costs, including the removal of a ramp and creating parking spaces, regrading the berm, and installing a parking area east of the entrance road to the toe of the berm.	General Capital Projects (Fund 331)	-	-	-	-	-	-	1,800,000	1,800,000
		Sanitation (Fund 409)	1,800,000	1,800,000	(1,800,000)	-	-	-	-	-
Deepwell Mechanical Integrity Testing and Pipe Replacement (P12798)	This project will replace aging above ground valves and pipes at the George T. Lohmeyer Wastewater Treatment Plant and simultaneously perform the 5-year well integrity test.	Central Regional Wastewater System (Fund 455)	2,974,831	2,220,873	-	-	-	-	-	2,974,831
Rehabilitation or Replacement of 48 to 54-Inch Force Main (P12799)	This project is for the rehabilitation, or replacement, of 19,100 linear feet of 48-54 inch diameter sewer force main. The force main runs along SE 9th Avenue and 10th Avenue to the George T. Lohmeyer Wastewater Treatment Plant.	Central Regional Wastewater System (Fund 455)	1,638,775	-	-	-	-	-	-	1,638,775
		Water & Sewer Regional Master Plan 2017 (Fund 496)	51,098,113	5,110,669	-	-	-	-	-	51,098,113
George T. Lohmeyer WWTP Reactor Rehabilitation (P12800)	This project will provide more efficient oxygen transfer by replacing mixers and rehabilitate concrete in the reactors at the George T. Lohmeyer Wastewater Treatment Plant (GTL). GTL currently has two reactors that have severe corrosions inside of them due to the current environment they are in. The mixers have been rebuilt once and will need to be fully replaced in the next three years.	Central Regional Wastewater System (Fund 455)	3,189,620	2,289,248	1,273,600	5,180,000	-	-	-	9,643,220
George T. Lohmeyer Wastewater Treatment Plant PLC Panels (P12801)	This project entails an upgrade of the plant-wide Programmable Logic Controller (PLC) panels for PLC's 1A,1B,4,5,6,7. A PLC receives electrical signals from several instruments and valves, converts them to treatment process numbers, and communicates them to the central computer system for viewing by operators. Operators in turn record these numbers for regulatory compliance and base their process decisions on these essential numbers. For consistency, these panels will be upgraded with the same PLC's that currently exist at the Charles W. Fiveash and Peele Dixie water treatment plants as well as throughout the Distribution and Collection (D&C) network.	Central Regional Wastewater System (Fund 455)	1,050,000	850,000	-	-	-	-	-	1,050,000
SW 29th Street Small Watermains (P12802)	This project funds a small water main replacement located at SW 29th Street, from SW 9th Avenue through SW 12th Avenue. This project will replace existing water mains, which are undersized and have exceeded their expected lifecycle, with new 6-inch water mains. The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.	Water & Sewer General Capital Projects (Fund 454)	827,200	827,100	-	-	-	-	-	827,200
Poinsettia Drive Small Watermain Improvements (P12803)	This project is for small water main improvements on Poinsettia Drive. This project will replace existing water mains, which are undersized and have exceeded their expected lifecycle, with approximately 14,300 linear feet of 6-inch water mains.	Water & Sewer General Capital Projects (Fund 454)	119,816	68,428	-	-	-	-	-	119,816
		Water & Sewer Master Plan 2017 (Fund 495)	186,313	-	-	-	-	-	-	186,313
		Water Expansion/ Impact Fee Construction (Fund 452)	-	-	1,500,000	-	-	-	-	1,500,000

Adopted FY 2025 - FY 2029 Community Investment Plan (CIP) by Project Type

Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Small Watermain Abandonment - SE 25th Avenue (P12805)	Abandon approximately 1,100 linear feet of old 6-inch cast iron water main on SE 25th Avenue from 17th Street Ramp to SE 19th Place (Barbara Drive). Move all water services from the old 6-inch water main to the existing 8-inch water main. Abandon the 6-inch water main in place (cut, cap, grout). An option would be to pipe burst the main to maintain water main redundancy.	Water & Sewer General Capital Projects (Fund 454)	88,518	65,763	-	551,199	-	-	-	639,717
Public Works Admin Bldg. Generator Replacement (P12806)	This project is for the replacement of the Public Works Administration building generator. The current 600 kilo watt emergency generator is 32 years old and has exceeded its useful life and repair parts are very difficult to obtain and costly. The old generator also does not meet new clean air act standards for diesel engines. The Public Works Administration Building is the center for Public Works Operations and houses an Emergency Operations Center that is critical for the command and control of utility operations during emergencies and natural disasters.	Water & Sewer General Capital Projects (Fund 454)	742,300	-	-	-	-	-	-	742,300
Pumping Station D-34 Emergency Generator (P12807)	This project is to design and install a new emergency generator and electrical equipment for waste water pumping station D-34.	Water & Sewer General Capital Projects (Fund 454)	765,023	744,721	-	-	-	-	-	765,023
North Andrews FEC Railway Watermain Replacement (P12808)	This project is to replace approximately 400 linear feet (LF) of 16-inch water main at North Andrews Avenue and Florida East Coast (FEC) railway.	Water & Sewer General Capital Projects (Fund 454)	218,847	176,108	-	252,359	-	-	-	471,206
SE 15th Avenue Force Main Replacement (P12809)	This project is for the replacement of 4,780 linear feet (LF) of aging sewer force main, which has exceeded its expected lifecycle.	Water & Sewer General Capital Projects (Fund 454)	2,318,765	1,995,715	-	400,525	-	-	-	2,719,290
Laudergate Isles Small Watermain Improvements (P12823)	This project is for small water main improvements in Laudergate Isles. This project will replace existing water mains, which are undersized and have lasted beyond their expected lifecycle, with approximately 3,580 linear feet of 6-inch water mains.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	-	444,773	642,436	-	1,087,209
Small Water Main Replacement - SW 31st Avenue (P12827)	This project is to replace approximately 10,500 linear feet of 6-inch and 8-inch cast iron pipe installed in the 1950's and relocate the main from backyards to the City right-of-way. This project is located between Broward Blvd. and Riverland Road.	Water & Sewer General Capital Projects (Fund 454)	-	-	-	985,661	-	-	-	985,661
		Water & Sewer Master Plan 2017 (Fund 495)	3,849,971	3,427,670	-	-	-	-	-	3,849,971
		Water & Sewer System Line Of Credit Capital Projects (Fund 493)	3,858,449	3,858,449	-	-	-	-	-	3,858,449
Repump B to George English Park 42" Rehabilitation (P12830)	This project is for the rehabilitation or replacement of 18,700 linear feet of 42-inch and 48-inch diameter sewer force mains. The force mains are located along Middle River Drive from Repump B to George English Park.	Central Regional Wastewater System (Fund 455)	-	-	-	-	-	10,411,577	22,676,786	33,088,363
Pump Station A-7 Redundant Forcemain (P12831)	This project will fund the installation of a redundant 16-inch sewer force main for Pump Station (PS) A-7. The pipe will connect to the existing force main at PS A-7, run east along SW/SE 2 St to SE 8 Ave, then south to SE 2 Court, and then east where it will connect to the new 54-inch FM at the intersection of SE 2 Ct and SE 9 Ave.	Water & Sewer General Capital Projects (Fund 454)	-	-	1,622,776	-	-	-	-	1,622,776
		Water & Sewer System Line Of Credit Capital Projects (Fund 493)	2,598,924	2,210,321	-	-	-	-	-	2,598,924
		Water & Sewer Master Plan 2017 (Fund 495)	2,613,928	2,613,928	-	-	-	-	-	2,613,928
Wellfield Communications (P12868)	This project is for installing a hardened communications network throughout the Prospect Wellfield, replacing radio communications with a reliable fiber ring main network.	Water & Sewer General Capital Projects (Fund 454)	300,000	300,000	208,415	300,000	-	-	-	808,415
Excavate and Dispose of Dry Lime Sludge (P12869)	This project funds the excavation and disposal of approximately 300,000 cubic yards of dry lime sludge stored in the 8-acre east sludge storage area. The Fiveash Water Treatment Plant produces lime sludge as a byproduct of its lime softening treatment process. The lime sludge is pumped continuously to one of two storage areas while lime sludge in the other adjacent storage area dries. The dry lime sludge must be removed to make room for storage of more liquid sludge after the storage area becomes full.	Water & Sewer General Capital Projects (Fund 454)	1,936,372	1,890,077	3,000,000	3,000,000	-	-	-	7,936,372
Equipment Replacement at Re-Pump Station A (P12870)	This project is for the replacement of pumps and motors at the City's three (3) Sanitary Re-Pump Stations (A, B, & E).	Water & Sewer General Capital Projects (Fund 454)	5,939	5,939	-	-	-	700,000	-	705,939
Sewer Basin A-99 Collection System Rehabilitation (I&I) (P12872)	The project includes CCTV (closed-circuit television) inspection, rehabilitation recommendations, and rehabilitation work for sewer main lines and lateral connections, clean out installations as needed, and manhole repairs and sealing throughout Sewer Basin A-99.	Water & Sewer General Capital Projects (Fund 454)	2,488,326	2,488,326	-	-	-	-	-	2,488,326
George T. Lohmeyer Belt Presses Replacement (P12874)	The project is for replacement of biosolids dewatering equipment, specifically belt filter presses, at the George T. Lohmeyer (GTL) Waste Water Treatment Plant. Currently, GTL maintains seven (7) belt filter presses.	Central Regional Wastewater System (Fund 455)	585,107	174,810	8,393,888	3,905,957	-	-	-	12,884,952

Adopted FY 2025 - FY 2029 Community Investment Plan (CIP) by Project Type

Project Name	Project Scope	Fund	Unspent Balance as of 08/21/2024	Available Balance as of 08/21/2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
George T. Lohmeyer WWTP Secondary Server (P12875)	This project is for the design and construction of a secondary server room at the George. T. Lohmeyer Wastewater Treatment Plant (GTL), which will provide greater resiliency in case one of the rooms experiences water damage.	Central Regional Wastewater System (Fund 455)	100,000	100,000	317,453	-	-	-	-	417,453
George T. Lohmeyer WWTP Clarifier Rehabilitation (P12876)	This project is for the Clarifier Battery Resurfacing - Launder and Weir Repair and Mechanism Replacement at the George T. Lohmeyer Wastewater Treatment Plant (GTL). Currently, GTL has two (2) clarifiers that separate solids from treated water with concrete that has exceeded its expected lifecycle.	Central Regional Wastewater System (Fund 455)	826,042	25,298	9,057,432	2,100,000	-	-	-	11,983,474
Public Works Admin Bldg. Elevator Upgrades (P12898)	This project is for the removal and replacement of obsolete elevator control and mechanical components to modernize the elevator serving the Public Works Administration Building. As part of this work, the city's elevator repair company will install a door position monitoring system which is a safety system required by the Broward County Elevator Inspection Division.	Water & Sewer General Capital Projects (Fund 454)	84,250	84,250	-	-	-	-	-	84,250
New Downtown Sanitary Sewer Pump Station A-5 (P12899)	This project is for the design and construction of a new sanitary sewer pump station (SS PS A-5) to be located in an easement on the southwest corner of City property located at 301 North Andrews Avenue. Work will include re-routing gravity sewer flows in the A-7 Basin from Broward Boulevard & SW 1st Avenue to the new pump station and a new force main from the new Pump Station A-5, running northward, connecting to the existing force main at NW 5th Street & NW 1st Avenue.	Water & Sewer General Capital Projects (Fund 454)	1,499,206	1,499,206	1,123,453	-	-	-	-	2,622,659
		Sewer Expansion/ Impact Fee Construction (Fund 453)	8,900,000	8,900,000	-	-	-	-	-	8,900,000
Peele Dixie WTP Variable Frequency Drive (P12917)	This project is for the replacement of aging variable frequency drives on motors for nine large pumps at the Peele-Dixie Water Treatment Plant.	Water & Sewer Master Plan 2017 (Fund 495)	485,413	485,413	-	-	-	-	-	485,413
Palm Aire Village East Watermain Rehabilitation (P12945)	This project upsizes 4 inch pipes to 6 inch pipes and add fire hydrants to areas that require fire protection. There are approximately 9,990 linear feet of new pipe that would need to be installed to replace the existing pipe. The project will aim to eliminate dead ends where possible.	Water Expansion/ Impact Fee Construction (Fund 452)	-	-	3,386,011	-	-	-	-	3,386,011
Public Works Administration Building AC Ductwork Replacement (P12947)	This project finances the replacement of the heating, ventilation, and air-conditioning (HVAC) ductwork linked to the newly installed air-conditioning system at the Public Works Administration Building. Properly installed and well-maintained air ducts are a key component of indoor air quality. In addition to replacing the ductwork, the project also includes the removal and replacement of ceiling grids, ceiling tiles, and light fixtures. This ensures a comprehensive upgrade to the building's infrastructure.	Water & Sewer General Capital Projects (Fund 454)	-	-	795,000	-	-	-	-	795,000
		Water / Sewer Combination Services Total	**823,199,877**	**260,107,661**	**51,908,660**	**34,090,046**	**36,346,564**	**36,111,120**	**44,748,255**	**1,026,404,522**
Water Transportation System										
Electrical Improvements New River Docks (P11065)	This project is for electrical upgrades of service centers at 24 slips on the north side of the New River. The current cost estimates are approximately $60,000 per slip for installation of 200 amp/480 volt, and single and 3-phase electrical power. This will allow the Marine Facilities to accommodate mega-yacht vessels' demands for dockage on the New River.	General Capital Projects (Fund 331)	586,430	586,430	-	-	-	-	790,000	1,376,430
I&I Program Management (P12214)	This project is for the Inflow and Infiltration Program. This program includes lining of sewer mains, laterals, and manholes. The lining is expected to produce new assets with a 50-year service life.	Water & Sewer General Capital Projects (Fund 454)	-	-	5,099,723	15,796,432	14,900,217	15,496,536	15,222,072	66,514,980
		Water & Sewer Master Plan 2017 (Fund 495)	23,315,270	23,315,270	-	-	-	-	-	23,315,270
		Water & Sewer System Line Of Credit Capital Projects (Fund 493)	23,100,616	8,565,759	-	-	-	-	-	23,100,616
Fiveash Replacement of the Rotary Mechanisms Recirculation (P12871)	This project is to replace one of the Hydrotreaters (Hydrotreater #2) at the Fiveash Water Treatment Plant (WTP). Hydrotreaters are used to remove impurities and contaminants from water through a chemical process involving hydrogenation.	Water & Sewer General Capital Projects (Fund 454)	854,988	854,988	69,032	-	-	-	-	924,020
Sewer Basin D-7 Collection System Rehabilitation (I&I) (P12873)	This project includes funding for a CCTV (Closed-Circuit Television) inspection followed by necessary rehabilitation work to repair sewer main lines and lateral connections. This project will involve clean out installations, as needed; manhole repairs; and sealing throughout Sewer Basin D-7.	Water & Sewer General Capital Projects (Fund 454)	1,287,182	1,287,182	-	-	-	-	-	1,287,182
		Water Transportation System Total	**49,144,486**	**34,609,629**	**5,168,755**	**15,796,432**	**14,900,217**	**15,496,536**	**16,012,072**	**116,518,498**
		Grand Total	**1,336,285,516**	**605,322,222**	**206,164,390**	**431,000,683**	**115,910,682**	**103,275,452**	**351,796,675**	**2,544,433,398**

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CAPITAL PROJECT APPLICATIONS

Capital Project Applications by Funding Source

This section provides project details for each of the projects that are included in the Adopted FY 2025 – FY 2029 Community Investment Plan. The projects are organized by funding source. Capital project funds are used to account for financial resources segregated for the acquisition or construction of major capital facilities other than those financed by enterprise operations. Below is a brief description of each funding source used to fund capital projects in the Community Investment Plan.

Fund Descriptions

Community Development Block Grant (CDBG) Fund (108)

Community Development Block Grant Program (CDBG) Funds are funds that the City receives from the U.S. Department of Housing and Urban Development based on its entitlement status. These funds must be used in accordance with program guidelines to provide community development needs.

Grants Fund (129)

Grant Funds are funds that the City receives from a variety of grant sources. These funds must be used in accordance with individual program guidelines.

Building Permit Fund (140)

The Building Permit & Building Technology funds are derived from permit fees paid by individuals and businesses. These funds are restricted to expenditures associated with the enforcement of the Florida Building Code.

Special Assessments Fund (319)

The Special Assessments Fund is a fee that is levied on property owners for specific improvements or services provided by the City of Fort Lauderdale.

General Capital Projects Fund (331)

General Capital Funds come from a transfer from the City's General Fund Budget. These funds support only the highest priorities for community investment plan projects.

Gas Tax Fund (332)

This revenue is generated through a tax levied by Broward County government on the sale of fuel within the County and is distributed to cities using a population-based formula. The proceeds may be used to fund transportation projects.

Fire Rescue Bond (336)

The Fire Rescue Bond Fund is funded through debt approved by voter referendum to fund the cost of development, design, acquisition, construction, equipping, installation, improvement and furnishing of certain Fire Rescue projects within the city.

Capital Project Applications by Funding Source, continued

Transportation Surtax Fund (338)

In 2018, Broward County voters approved a 30-year, one-percent discretionary sales surtax. The surtax funds make up Broward County's Mobility Advancement Program (MAP) and will be used for projects and initiatives that increase mobility and enhance transportation across the County.

Community Redevelopment Agency (CRA) Funds (346, 347, 348)

Community Redevelopment Agency (CRA) Funds primarily come from the tax increments in areas that have been designated as redevelopment areas during the life of the designation. These funds are restricted to be used only to redevelop these areas that likely would not move forward economically without public investment.

Park Impact Fees Fund (350)

The Park Impact Fee Fund is generated by fees paid by developers. These funds are used to expand the capacity of the City's parks system to serve new development.

Police Bond Fund (352)

The Police Bond 2019 Fund is funded through debt approved by voter referendum to fund the cost of development, design, acquisition, construction, equipping, installation, improvement and furnishing of certain Police and Public Safety projects within the city.

Parks Bond Fund (353)

The Parks Bond Fund is funded through debt approved by voter referendum to fund the cost of development, design, acquisition, construction, equipping, installation, improvement and furnishing of certain Parks and Recreation projects within the city.

Utility Undergrounding Fund (354)

The Utility Undergrounding Fund administers utility undergrounding projects from implementation to completion including those belonging to Florida Power and Light (FPL), AT&T, and Comcast.

Sanitation Fund (409)

The Sanitation Fund is funded through residential waste management fees. This fund provides the City a full complement to modern solid waste services including residential household garbage, recycling, yard waste, and bulk trash collection.

Cemetery System Fund/Cemetery Perpetual Care Fund (430, 627)

The Cemetery Perpetual Care Fund/Cemetery System Fund provides for the on-going care of all plots, crypts, niches, markers, and memorials sold and installed in the Cemetery System.

Water and Sewer Master Plan Fund (452, 453, 454, 495)

The Water and Sewer Master Plan Funds are funded from transfers from the Water and Sewer operating fund. They are used to fund improvements to the City's water and sewer system. Water Sewer Revenue Bonds are bonds issued to support large water & sewer related capital improvements that are funded by the revenue generated by the entire water and sewer system. Revenue Bonds (495) are issued to support large capital improvements that are funded by the revenue generated by user rates.

Capital Project Applications by Funding Source, continued

Central Regional Wastewater Fund (455, 496)

The Central Regional Wastewater System Fund was established to provide treatment services for the City of Fort Lauderdale and other municipalities including Oakland Park, Wilton Manors, Port Everglades, and parts of Tamarac and Davie. This fund is used solely to support and enhance the operation of the Central Regional Wastewater System. Revenue Bonds (496) are issued to support large capital improvements that are funded by the revenue generated by user rates.

Parking Services Fund (463)

Parking Services Funds are derived from parking fees and fines. They are generally used to maintain or enhance the City's parking system including the City's parking lots, parking garages and on-street parking.

Airport Fund (469)

Airport Funds are derived from leases and other fees paid by individuals and businesses that use the airport. Funds are generally used to maintain or enhance the City's Airport.

Stormwater & Stormwater Revenue Bond Funds (471, 473)

Stormwater Funds come from assessed non-ad valorem stormwater fees. These funds must be used for operations and maintenance directly related to management of stormwater, including drainage improvements designed to improve streets and roadways. Revenue bonds were issued using this source of funding in order for the City to significantly invest in its stormwater system.

Water & Sewer System Line of Credit Capital Projects Fund (493)

The Water and Sewer System Line of Credit Capital Projects Fund is used to fund improvements to the City's water and sewer system.

Prospect Lake Water Treatment Plant Fund (494)

The Prospect Lake Water Treatment Plant Fund is used to fund the development of the Prospect Lake Clean Water Center for a state-of-the-art, membrane-based water treatment facility that will replace the City's aging Fiveash Regional Water Treatment Plant.

Water Meter Replacement Program Fund (497, 498)

The Water Meter Replacement Program Fund is used to replace water meters at residential and commercial locations within the City as part of a planned system-wide Automated Meter Infrastructure (AMI) upgrade.

Central Services Operations Fund (581)

Central Services Operations Funds are derived from charges to client departments for information technology services. These funds are used to maintain and improve the City's information technology systems.

Vehicle Rental Fund (584)

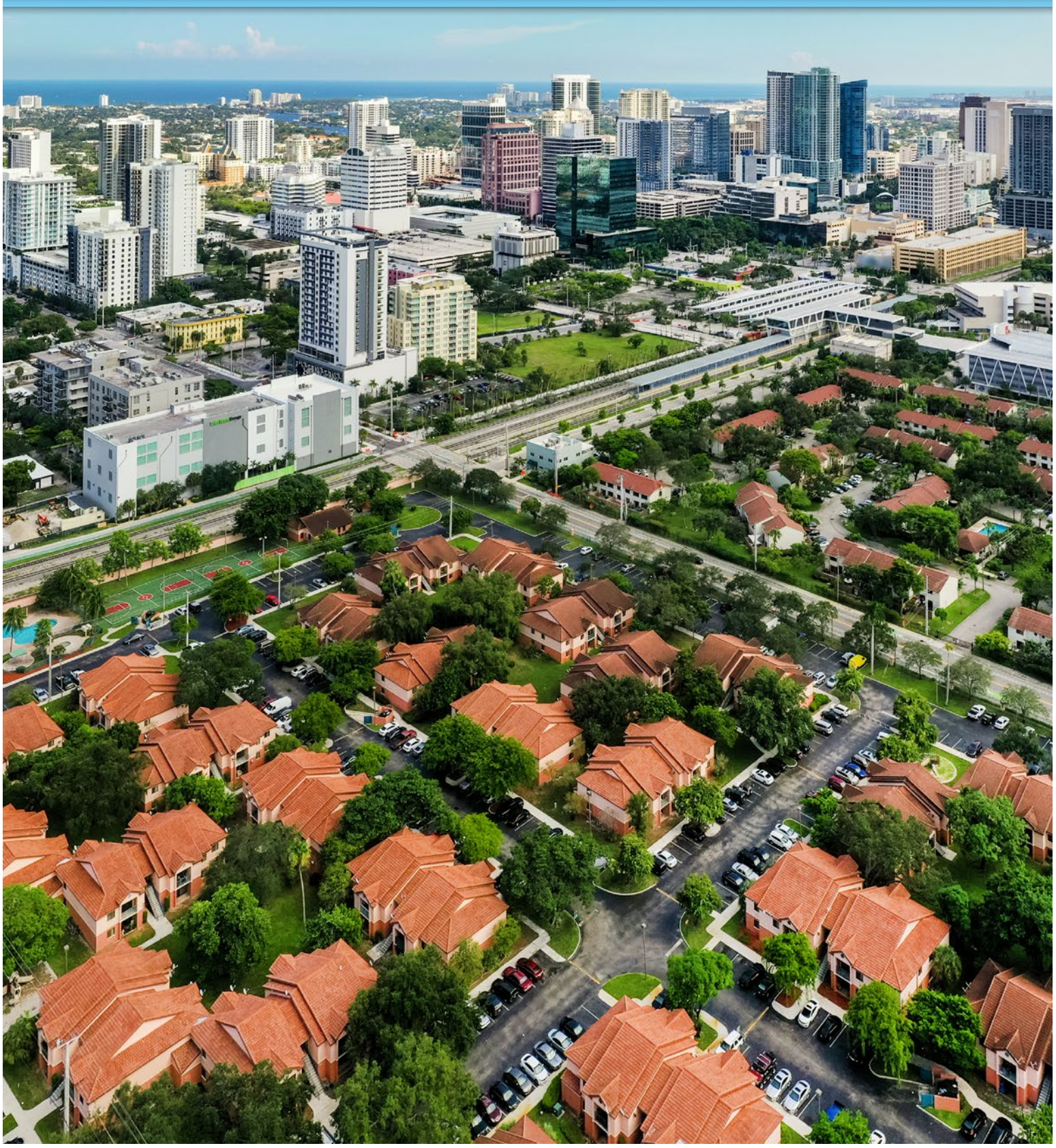
The City of Fort Lauderdale operates a Fleet Services internal service fund known as the Vehicle Rental Fund. The purpose is to provide vehicles throughout the City's user departments.

Capital Project Applications by Funding Source, continued

FDOT & FAA Grant Funds (778, 779)

Florida Department of Transportation (FDOT) and Federal Aviation Administration (FAA) Funds are received from the State of Florida and US government primarily to be used to enhance the City's Airport and roadways.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND (108)



ROADWAY AND SIDEWALK REPLACEMENTS

PROJECT #: P12542

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address City-Wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for roadway resurfacing and sidewalk repairs in Community Development Block Grant (CDBG) areas citywide.

Justification: This project is for the replacement of roadways and sidewalks identified throughout the City that have been identified as poor, very poor, serious, and failed conditions according to the Asphalt Pavement Condition Index (PCI) 0-55 categorization.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Housing and Urban Development

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Housing and Community Development Grants | Construction								
Fund 108	60-6599	($324,170)	$500,000	$500,000	$500,000	$550,000	$550,000	$2,275,830
Housing and Community Development Grants | Program Funds								
Fund 108	80-8001	$992,339	$0	$0	$0	$0	$0	$992,339
Housing and Community Development Grants | Additional Funds								
Fund 108	80-8004	$15,323	$0	$0	$0	$0	$0	$15,323
Total Fund 108:		**$683,492**	**$500,000**	**$500,000**	**$500,000**	**$550,000**	**$550,000**	**$3,283,492**
Grand Total:		**$683,492**	**$500,000**	**$500,000**	**$500,000**	**$550,000**	**$550,000**	**$3,283,492**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	16
Warranty	4

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GENERAL CAPITAL PROJECTS FUND (331)

ANNUAL ASPHALT RESURFACING

PROJECT #: P12518

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project is for roadway asphalt overlay and/or milling and resurfacing to maintain and improve streets affected by utility work and for those streets with a Pavement Condition Index (PCI) score below 55.

Justification: Street resurfacing is needed to improve streets affected by utility work and that have a Pavement Condition Index (PCI) below 55.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$0	$115,000	$115,000	$115,000	$165,000	$183,899	$693,899
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$1,385,000	$2,385,000	$2,885,000	$3,335,000	$3,316,101	$13,306,101
Total Fund 331:		**$0**	**$1,500,000**	**$2,500,000**	**$3,000,000**	**$3,500,000**	**$3,500,000**	**$14,000,000**
GAS TAX | Internal Engineering Allocation								
Fund 332	60-6501	$84,581	$0	$0	$0	$0	$0	$84,581
GAS TAX | Administration								
Fund 332	60-6550	($779)	$0	$0	$0	$0	$0	($779)
GAS TAX | Construction								
Fund 332	60-6599	($77,694)	$0	$0	$0	$0	$0	($77,694)
Total Fund 332:		**$6,108**	**$0**	**$0**	**$0**	**$0**	**$0**	**$6,108**
Grand Total:		**$6,108**	**$1,500,000**	**$2,500,000**	**$3,000,000**	**$3,500,000**	**$3,500,000**	**$14,006,108**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	16
Warranty	4

ANNUAL CONCRETE & PAVER STONES CONTRACT

PROJECT #: P12517

Project Mgr: Jean Examond x4507

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the repair of damaged sidewalks and paver bricks Citywide, based on the results of the Sidewalk Inspection and Management System.

Justification: The City prioritizes providing safe and accessible sidewalks that comply with ADA (Americans with Disabilities Act) standards. This project allows the City to repair and maintain concrete sidewalks and amenities, including pavers and edge beams, within the right of way. The sidewalk deficiencies to be addressed, with this project, range from cracked concrete sidewalks to differential settlement, which present significant public safety issues. In June 2020, the City Commission approved the sidewalk repair ordinance whereby the City assumed responsibility for the repair and replacement of sidewalks, except when determined that the abutting property owner had damaged the sidewalk. The revised ordinance has led to a significant increase in the number of requests for sidewalk repairs.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	($665,454)	$0	$0	$0	$0	$0	($665,454)
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	$54,278	$0	$0	$0	$0	$0	$54,278
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$635,546	$1,500,000	$1,500,000	$2,000,000	$2,000,000	$3,646,554	$11,282,100
Total Fund 331:		**$24,370**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$2,000,000**	**$3,646,554**	**$10,670,924**
GAS TAX | Internal Engineering Allocation								
Fund 332	60-6501	($38,171)	$0	$0	$0	$0	$0	($38,171)
GAS TAX | Administration								
Fund 332	60-6550	$1,125	$0	$0	$0	$0	$0	$1,125
GAS TAX | Construction								
Fund 332	60-6599	$37,049	$0	$0	$0	$0	$0	$37,049
Total Fund 332:		**$3**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3**
Grand Total:		**$24,373**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$2,000,000**	**$3,646,554**	**$10,670,927**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Objective: IN-1 Proactively maintain our water, wastewater, stormwater, road, and bridge infastructure

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	0
Bidding/Award	2
Construction/Closeout	16
Warranty	4

ANNUAL SIDEWALK GAP CONSTRUCTION

PROJECT #: P12865

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project provides annual funding for the construction of new sidewalks within the City of Fort Lauderdale. The City will prioritize filling the gaps as identified in in the Sidewalk Master Plan as well as areas frequently identified by residents through the Q-Alert request list. 32 locations were identified as needing additional sidewalks from the Neighborhood Mobility Master Plans (over 10 miles of sidewalk construction requested). This is a recurring request to commence construction of the needed infrastructure.

Justification: Additional sidewalks will improve the safety for walking pedestrians, make neighborhoods more walkable, and reduce the number of vehicles on the road.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$250,000	$870,000	$900,000	$1,100,000	$2,500,000	$2,500,000	$8,120,000
Total Fund 331:		**$250,000**	**$870,000**	**$900,000**	**$1,100,000**	**$2,500,000**	**$2,500,000**	**$8,120,000**
Grand Total:		**$250,000**	**$870,000**	**$900,000**	**$1,100,000**	**$2,500,000**	**$2,500,000**	**$8,120,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	4
Construction/Closeout	4
Warranty	0

BAYVIEW DRIVE BRIDGE OVER LONGBOAT INLET REPLACEMENT

PROJECT #: P12790

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address Bayview Dr. North of NE 55th PL
City Fort Lauderdale
State FL
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the replacement of the Bayview Drive bridge. This bridge is a 20-foot-long single span reinforced concrete slab bridge constructed in 1962. The 42-foot-wide bridge has a roadway width of 28.3 feet and carries two (2) lanes of traffic. Additionally it has two (2) 2.9-foot-wide sidewalks separated from the roadway by a raised curb in a residential neighborhood.

Justification: This bridge is in poor condition based on the National Bridge Inspection Standards and Florida Department of Transportation (FDOT) guidelines. The bridge is classified as both functionally obsolete and structurally deficient by Florida Department of Transportation (FDOT). The bridge currently has a sufficiency rating of 37. The bridge has been identified as scour critical by FDOT because the foundations are unknown. The bridge is currently 58 years old. There are no feasible and prudent ways to protect low lying pre-stressed concrete slab bridges which are chloride contaminated.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$65,890	$0	$239,200	$0	$0	$0	$305,090
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$144,000	$0	$335,000	$0	$0	$0	$479,000
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$1,003,200	$1,908,700	$3,500,000	$0	$0	$0	$6,411,900
Total Fund 331:		**$1,213,090**	**$1,908,700**	**$4,074,200**	**$0**	**$0**	**$0**	**$7,195,990**
Grand Total:		**$1,213,090**	**$1,908,700**	**$4,074,200**	**$0**	**$0**	**$0**	**$7,195,990**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

BAYVIEW DRIVE NORTH BIKE LANES

PROJECT #: P12936

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address Bayview Drive - NE 60th St to US1/Federal Highway
City Fort Lauderdale
State FL
Zip 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is designed to complete a missing link in the bike lane network on Bayview Drive. This project will resurface the road and restripe the pavement in order to add in bike lanes, within the existing roadway between NE 60th Street and US1/Federal Highway, and by reducing the excessively wide lane widths from 20 wide to 11 wide. The landscaped buffer on the north side at US1 will be filled with concrete along the shopping plaza to allow bicyclists to be separated from vehicles as they approach the intersection and keep the existing lane configuration and will add a painted bike box at the intersection westbound to allow for bicyclists to safely position at the intersection for turning movements.

Justification: Bayview Drive currently has 4.6 miles of bike lane from Sunrise Boulevard to NE 60th Ave providing a north/south route for bicyclists that connects to the bike lanes on Sunrise Blvd to the Beach, but is missing the approximately 1,000 feet to connect to US1/Federal Highway and NE 62nd Street. This connection will fill an important gap in the network that is highly used by bicyclists as seen through Strava data and previous bike counts collected by the City. There is existing pavement width to complete this project. Florida Department of Transportation (FDOT) will be completing a resurfacing project on US1 at this area which will improve bike facilities making this an even more important missing link. Based on recent inflation a 20% increase has been added to the original request.

Source of the Justification: Connecting the Blocks Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$0	$6,000	$0	$0	$0	$0	$6,000
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$12,000	$0	$0	$0	$0	$12,000
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$120,000	$0	$0	$120,000
Total Fund 331:		**$0**	**$18,000**	**$0**	**$120,000**	**$0**	**$0**	**$138,000**
Grand Total:		**$0**	**$18,000**	**$0**	**$120,000**	**$0**	**$0**	**$138,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

BEACHWALK IMPROVEMENTS AT PARK TOWER TUNNEL

PROJECT #: NEW-528306

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address 1151 N Fort Lauderdale Beach
City Fort Lauderdale
State Florida
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project aims to enhance both the aesthetic appeal and safety standards of the Beachwalk at the Park Tower Tunnel, located at 1151 N Fort Lauderdale Beach. Originally constructed to facilitate pedestrian access between Park Tower on the west side of Florida A1A and the beach on the east, the underground pedestrian tunnel now has structural deficiencies. To address these structural concerns, this project provides funding to support the Florida Department of Transportation's (FDOT) effort to close the tunnel and fill it with concrete. Afterwards, the City will be responsible for removing the above-ground beach entrance structure, extending the seawall, and constructing a similar beach pillar to ensure continued beach access while significantly enhancing pedestrian safety.

Justification: This request will mitigate future risks and liabilities associated with the abandoned tunnel and eliminate access to the overground tunnel entrance on the beach.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Other Physical Environment

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$0	$100,000	$0	$100,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$100,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$100,000**	**$0**	**$100,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact to the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Transportation & Mobility

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	

BRIDGE RESTORATION

PROJECT #: P12010

Project Mgr: Ana Ziegler x5817 **Department:** Public Works Department

Address City-wide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project is for the restoration of bridges using epoxy coating. The funding will be used to repair concrete spalls, cracks, replacement of expansion joints, bulkheads, and concrete piles. The work will include replacement and treatment of corroded rebars and other repairs as identified in the Bridge Master Plan.

Justification: Most of the bridges have exposed and rusted reinforcement. In time, if these reinforcements are not protected, these bridges will not be able to carry vehicular loads. Restoration consists of protecting these rebars with epoxy coating in order to slow down the deterioration and limit the damages already inflicted on these bridges. Paint coating will be applied if it is required on the bridge surface to protect it from hairline cracks not repaired by the epoxy coating.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	($869,911)	$0	$0	$0	$0	$0	($869,911)
GENERAL CAPITAL PROJECTS | Architectural Fees								
Fund 331	60-6530	($3,620)	$0	$0	$0	$0	$0	($3,620)
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($535,471)	$0	$0	$0	$0	$0	($535,471)
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	($1,961)	$0	$0	$0	$0	$0	($1,961)
GENERAL CAPITAL PROJECTS | Leases & Rentals								
Fund 331	60-6551	($4,770)	$0	$0	$0	$0	$0	($4,770)
GENERAL CAPITAL PROJECTS | Permit Costs								
Fund 331	60-6554	($340)	$0	$0	$0	$0	$0	($340)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$3,155,111	$0	$0	$1,500,000	$1,500,000	$2,000,000	$8,155,111
Total Fund 331:		**$1,739,036**	**$0**	**$0**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$6,739,036**
Grand Total:		**$1,739,036**	**$0**	**$0**	**$1,500,000**	**$1,500,000**	**$2,000,000**	**$6,739,036**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
10 - Personnel Salaries & Wages	$20,000	$20,000	$20,000	$20,000	$20,000	$100,000
GRAND TOTAL:	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$20,000**	**$100,000**

Operating Comments:

There will be an impact to the operational budget in the amount of $10,000 per year for onsite staff inspections and for repair work.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	0
Construction/Closeout	2
Warranty	4

CARTER PARK POOL INFRASTRUCTURE IMPROVEMENTS

PROJECT #: NEW-381194

Project Mgr: Abraham Gopaul

Department: Parks and Recreation Department

Address 1450 W Sunrise Blvd
City Fort Lauderdale
State Florida
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project requests funding to replace the existing infrastructure for the Carter Park pool, specifically the plumbing pipes, pumps, and filters that have surpassed their useful life-cycle.

The project will focus on removing and replacing the stainless-steel gutter system with a deck level stainless steel gutter system; upgrading the existing plumbing for the lap pool and bringing plumbing up to current code; installing pool wall returns; replacing three (3) collection tanks with new concrete collection tanks for both lap pool and water playground feature (with epoxy or diamond brite finish/lining); verifying that the overhead lighting is compliant for night time activities/swimming; removing and installing new sand filter for the lap pool; and installing ADA (Americans with Disabilities Act) compliant ramps for the pool.

Justification: The Carter Park pool is a vital resource to the community, offering swimming lessons to over 500 children and adults each year. Through the Swim Central program, the pool also extends swimming lessons to elementary schools, broadening access to aquatic exposure. In addition to swimming lessons, the pool provides ongoing recreational, exercise opportunities for residents - including continuous lap swimming. The Carter Park Pool also offers a water playground for young visitors aged 7 and under.

Source of the Justification: Parks & Rec Long Range Strategic Plan (7/1/08, CAR 08-0707, Item 1A)

Project Type: Special Recreation Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$1,000,000	$0	$0	$1,000,000
Total Fund 331:		**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**
Grand Total:		**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

This initiative will reduce the operational funding required for addressing recurring issues such as leak repairs, pool refilling, and pump strain. These enhancements will streamline the efficiency of pool operations and yield cost savings.

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Healthy and Engaging Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	4

CASTLE HARBOR ISLE BRIDGE DSGN & REPLMNT

PROJECT #: P12641

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address NE 41st Street west of NE 34 Ave
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of the Castle Harbor Isle Bridge. On March 11 2021 following the inspection of the Castle Harbor Isle Bridge staff recommended the closure of the westbound lane of the bridge. Upon further inspection it was determined that there were two structurally weak points on the bridge one in the center and one near the edge. Due to the risk of failure staff has recommended the bridge be replaced. The project scope will include the immediate repair of the two structurally weak points on the bridge and the design construction and in-house project management fees for the bridge replacement.

Justification: In the event of a bridge failure, many of the residents located on NE 41st street would not have access to the City, because these bridges are the only ingress and egress. Furthermore, these bridges are well beyond their life expectancy of 50 years since these bridges were built in 1946. The substructure of these bridges are functionally obsolete. The bridges parapet walls are no longer in compliance with FDOT requirements.

Source of the Justification:

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	($157,098)	$239,200	$0	$0	$0	$0	$82,102
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($24,638)	$0	$0	$0	$0	$0	($24,638)
GENERAL CAPITAL PROJECTS | Leases & Rentals								
Fund 331	60-6551	($59,565)	$0	$0	$0	$0	$0	($59,565)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$1,801,898	$5,743,700	$0	$0	$0	$0	$7,545,598
Total Fund 331:		**$1,560,597**	**$5,982,900**	**$0**	**$0**	**$0**	**$0**	**$7,543,497**
Grand Total:		**$1,560,597**	**$5,982,900**	**$0**	**$0**	**$0**	**$0**	**$7,543,497**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	4
Bidding/Award	1
Construction/Closeout	4
Warranty	4

CITY-OWNED SEAWALL RESTORATION AND REPLACEMENT

PROJECT #: P12330

Project Mgr: Juan Carlos Samuel x6323
Department: Public Works Department
Address City-wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [ ] III [X] IV

Description: This project will address the capital repair and/or replacement of the City-owned seawalls. The repair and replacement efforts will include potential structural modifications to address the challenges associated with sea level rise in addition to the standard capital repairs, rehabilitations, and replacements.

Justification: The City owns approximately five miles of seawalls. Many of these seawalls are adjacent to City-owned roadways and show signs of deterioration and potential failure. Seawall failure could negatively impact navigation, threaten the stability of the soil embankment, and ultimately cause roadway failure. As a coastal community, the City must prepare for the impacts of climate change. Expected sea level rise according to the 2019 Unified Sea Level Rise Projection for SE Florida is 10 to 17 inches above 2000 mean sea levels by 2040 and 21 to 40-inches above 2000 mean sea levels by 2070. Many of the City-owned seawalls are currently being overtopped during extreme high tides on a regular basis. The Citys Seawall Master Plan provides guidance on which seawalls need to be replaced and elevated in five year planning increments. To meet community needs for an improved level of service due to a sea level rise and increased storm events, the City must address the current height of seawalls.

Source of the Justification: Sustainability Action Plan
Project Type: Seawall

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$225,000	$100,000	$125,000	$125,000	$125,000	$125,000	$825,000
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($521,820)	$0	$0	$0	$0	$0	($521,820)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$2,256,763	$384,100	$1,417,304	$1,375,000	$1,875,000	$1,875,000	$9,183,167
Total Fund 331:		**$1,959,943**	**$484,100**	**$1,542,304**	**$1,500,000**	**$2,000,000**	**$2,000,000**	**$9,486,347**
Grand Total:		**$1,959,943**	**$484,100**	**$1,542,304**	**$1,500,000**	**$2,000,000**	**$2,000,000**	**$9,486,347**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
10 - Personnel Salaries & Wages	$20,480	$20,480	$20,480	$15,240	$10,240	$86,920
GRAND TOTAL:	**$20,480**	**$20,480**	**$20,480**	**$15,240**	**$10,240**	**$86,920**

Operating Comments:

There is an impact on the operating budget for maintenance of the seawalls after restoration and replacement.

Strategic Connections:

Comp Plan: IS - Capital Improvements
Focus Area: Infrastructure
Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

COMMUNICATION EQUIPMENT UPGRADES

PROJECT #: P12937

Project Mgr: Wayne Gooden

Department: Information Technology Services Department

Address 222 NW 22nd Ave
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: With construction of the new Fort Lauderdale Police Headquarters, there will be subsequent demolition of the existing building. There is a 350'-foot self-supporting, State of Florida tower directly adjacent to the old Police building. This tower, which is on land leased from the City, will be demolished in favor of redevelopment for better usage. The City operates a three (3) site 800 MHz Project 25 (P25) Trunked Simulcast radio system, which is used for life safety, mission critical communications.
The two largest users of this system are the Fort Lauderdale Police Department and Fort Lauderdale Fire Department. The system also supports several Fort Lauderdale local government users, including, Public Works, Transportation and Mobility, Development Services, Parks and Recreation. Additionally, Wilton Manors and Oakland Park utilize the system. This radio system is extensively used during times of Citywide Emergencies, Disasters, and Special Events. One of three City P25 radio sites is located within the existing FLPD building and uses the existing State tower for antenna support.

Justification: Due to imminent demolition, this site will be displaced. Further, a new State of Florida tower is being constructed at the Juvenile Detention Center, located at 222 NW 22nd Avenue. The City plans to relocate to the new State tower to maintain radio communications. This CIP project requests funds to move the radio site and to purchase equipment necessary to keep disruptions to mission critical life safety radio communications to a minimum. It includes a shelter for the new location, permitting and fees, labor, radio system equipment, microwave reconfiguration, a generator for the State of Florida, and consulting services to oversee procurement, project management, and validation.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Law Enforcement

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$4,797,593	$0	$0	$0	$0	$4,797,593
Total Fund 331:		**$0**	**$4,797,593**	**$0**	**$0**	**$0**	**$0**	**$4,797,593**
Grand Total:		**$0**	**$4,797,593**	**$0**	**$0**	**$0**	**$0**	**$4,797,593**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

DORSEY RIVERBEND TRAFFIC SAFETY IMPROVEMENTS

PROJECT #: NEW-549914

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address Dorsey Riverbend Neighborhood
City Fort Lauderdale
State Florida
Zip

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project funds the design and construction of raised intersections at the following locations: NW 15th Avenue/NW 4th Street, NW 15th Avenue/NW 5th Street, NW 13th Avenue/NW 5th Street, and NW 12th Avenue/NW 4th Street, totaling four (4) raised intersections. Additionally, this projects supports the installation of three (3) speed humps and tables along NW 15th Avenue, north of Broward Boulevard.

Justification: This request supports the Commission Priority to enhance pedestrian safety, walkability, and traffic calming, and aligns with the 2035 Vision Plan: Fast Forward Fort Lauderdale. The project corrects current conditions at the above-mentioned intersections by ensuring designs are up-to standard and safe for all residents and visitors.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$0	$250,000	$250,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact to the operating budget at this time.

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	0

ELECTRICAL IMPROVEMENTS NEW RIVER DOCKS

PROJECT #: P11065

Project Mgr: Danica Grujicic x5055

Department: Parks and Recreation Department

Address 2 S New River Drive
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the electrical upgrades of the service centers at 24 slips on the north side of the New River. The current cost estimates are approximately $60,000 per slip for installation of 200 amp/480 volt, and single and 3-phase electrical power. This will allow the Marine Facilities to accommodate the mega-yacht vessels' demands for dockage on the New River.

Justification: The electrical upgrades are required to keep pace with the mega-yacht vessels' capacity of 200 amp/480 volt, and single and 3-phase electrical requirements. The upgraded electrical will allow for dockage of the mega-yachts on a year round basis with an anticipated increase in revenue of approximately $125,000 per year. There is a life expectancy of 15-20 years for this electrical service.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water Transportation System

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	($115,519)	$0	$0	$0	$0	$140,000	$24,481
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$0	$100,000	$100,000
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$701,949	$0	$0	$0	$0	$550,000	$1,251,949
Total Fund 331:		**$586,430**	**$0**	**$0**	**$0**	**$0**	**$790,000**	**$1,376,430**
Grand Total:		**$586,430**	**$0**	**$0**	**$0**	**$0**	**$790,000**	**$1,376,430**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Public Places

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	13
Design/Permitting	17
Bidding/Award	1
Construction/Closeout	3
Warranty	4

FACILITY ASSESSMENT - EXTERIOR REPAIR / CONSTRUCTION

PROJECT #: P12163

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement for deficiencies of exterior facing facilities at all City facilities, some of which include the following: exterior load bearing walls, windows, columns, finishes (i.e. stucco), floor construction, structural frame, roof framework, parking lots, fencing, retaining walls, interior windows, doors, interior finishes of walls, floors, ceilings, stair construction, and handrails.

Justification: Exterior repair and construction projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: Other General Government Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	($20,463)	$0	$0	$0	$0	$0	($20,463)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$236,459	$250,000	$250,000	$250,000	$700,000	$600,000	$2,286,459
Total Fund 331:		**$215,996**	**$250,000**	**$250,000**	**$250,000**	**$700,000**	**$600,000**	**$2,265,996**
Grand Total:		**$215,996**	**$250,000**	**$250,000**	**$250,000**	**$700,000**	**$600,000**	**$2,265,996**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Objective: IS-9 Provide safe, well-maintained, and efficient facilities and capital assets

FACILITY ASSESSMENT - HVAC PRIORITIES

PROJECT #: P12162

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement of all equipment distribution systems controls and energy supply systems required for the following: heating, ventilating, and air conditioning (HVAC); electrical distribution (including panels); lighting end devices and emergency power generation; as well as plumbing fixtures and domestic water distribution at all City facilities.

Justification: Heating, ventilating, and air conditioning (HVAC) system and electrical projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: Other General Government Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($41,450)	$0	$0	$0	$0	$0	($41,450)
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	($41)	$0	$0	$0	$0	$0	($41)
GENERAL CAPITAL PROJECTS | Equipment Purchases								
Fund 331	60-6564	($23,978)	$0	$0	$0	$0	$0	($23,978)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$2,155,224	$1,000,000	$900,000	$900,000	$600,000	$900,000	$6,455,224
Total Fund 331:		**$2,089,754**	**$1,000,000**	**$900,000**	**$900,000**	**$600,000**	**$900,000**	**$6,389,754**
Grand Total:		**$2,089,754**	**$1,000,000**	**$900,000**	**$900,000**	**$600,000**	**$900,000**	**$6,389,754**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Objective: IS-9 Provide safe, well-maintained, and efficient facilities and capital assets

FACILITY ASSESSMENT - INTERIOR REPAIR/CONSTRUCTION

PROJECT #: P12164

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement of the interior windows, doors, interior finishes of walls, floors, ceilings, stair construction, and handrails at all City facilities.

Justification: Interior repair and construction projects are identified and prioritized during regular inspections or as damages and deficiencies are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: Other General Government Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Architectural Fees								
Fund 331	60-6530	($25,317)	$0	$0	$0	$0	$0	($25,317)
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($18,746)	$0	$0	$0	$0	$0	($18,746)
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	($13,013)	$0	$0	$0	$0	$0	($13,013)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$240,826	$250,000	$250,000	$250,000	$700,000	$600,000	$2,290,826
Total Fund 331:		**$183,750**	**$250,000**	**$250,000**	**$250,000**	**$700,000**	**$600,000**	**$2,233,750**
Grand Total:		**$183,750**	**$250,000**	**$250,000**	**$250,000**	**$700,000**	**$600,000**	**$2,233,750**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Objective: IS-9 Provide safe, well-maintained, and efficient facilities and capital assets

FACILITY ASSESSMENT - ROOFING PRIORITIES

PROJECT #: P12161

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Various Locations
City Fort Lauderdale
State FL
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: This project supports the repair and replacement of roofs, roof finishes, roof openings, gutters, and downspouts at all City facilities.

Justification: Roofing projects are identified and prioritized during regular inspections or if damage or leaks are reported.

Source of the Justification: Facilities Condition Assessment

Project Type: Other General Government Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$203,327	$500,000	$500,000	$500,000	$700,000	$700,000	$3,103,327
Total Fund 331:		**$203,327**	**$500,000**	**$500,000**	**$500,000**	**$700,000**	**$700,000**	**$3,103,327**
Grand Total:		**$203,327**	**$500,000**	**$500,000**	**$500,000**	**$700,000**	**$700,000**	**$3,103,327**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

Objective: IS-9 Provide safe, well-maintained, and efficient facilities and capital assets

FORT LAUDERDALE HISTORICAL SOCIETY BUILDING IMPROVEMENTS

PROJECT #: P12939

Project Mgr: Angela Salmon **Department:** City Manager's Office

Address 219 SW 2nd Ave
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [ ] II [ ] III [ ] IV

Description: This funding is the City's monetary contribution to the Fort Lauderdale Historical Society towards building improvements.

Justification: The Fort Lauderdale Historical Society's roof is in need of repair.

Source of the Justification: Facilities Condition Assessment **Project Type:** Special Recreation Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$100,000	$0	$0	$0	$0	$100,000
Total Fund 331:		**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$100,000**
Grand Total:		**$0**	**$100,000**	**$0**	**$0**	**$0**	**$0**	**$100,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

HERON BAY GARAGE

PROJECT #: NEW-699105

Project Mgr: Robert Bacic

Department: Fire Rescue Department

Address Las Olas - E 10th Avenue
City Fort Lauderdale
State FL
Zip

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project requests funding to support the City's involvement in a Public-Private Partnership (P3) to construct a fire-rescue substation within the Heron Garage on Las Olas Boulevard. The station will feature two servicing bays and accommodations for up to seven (7) fire fighters. This fire station will serve the Las Olas corridor and surrounding areas as needed.

The developer will provide the structure of the building and will be responsible for certain specified elements of the construction, including hard costs, as defined in the agreement. Upon completion of construction, the City will be responsible for finishing the interior of the station and equipping it for full operational readiness.

Justification: This fire station will serve the growing Las Olas Corridor and surrounding communities. As the surrounding neighborhoods continue to undergo further economic redevelopment, the demand for emergency services will also increase. A fire station in this area will enhance response times to emergencies, and improve the overall safety and quality of service for the community.

Source of the Justification: Commission Priorities

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$2,000,000	$0	$0	$0	$2,000,000
Total Fund 331:		**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**
Grand Total:		**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$2,000,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$25,000	$25,000	$25,000	$75,000
GRAND TOTAL:	**$0**	**$0**	**$25,000**	**$25,000**	**$25,000**	**$75,000**

Operating Comments:

There will be a yearly impact to the operational budget associated with this request.

Strategic Connections:

Comp Plan: NE - Future Land Use

Focus Area: Public Safety

Strategic Goals: Public Safety - Safe and Well-prepared Community

LAS OLAS MOBILITY

PROJECT #: P12796

Project Mgr: Ben Rogers

Department: Transportation and Mobility Department

Address Las Olas Blvd
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [X] IV

Description: In 2017 a unified effort was launched to evaluate the transportation, landscaping, planning and urban design needs of the Las Olas Boulevard corridor from Andrews Avenue to SR A1A aimed at building consensus on the future of a world-class corridor. The effort included extensive stakeholder participation by the Las Olas Working Group established that included residents, business owners and property owners along the entire corridor. The project is estimated at $140 million. Based on prior city projects that used a special assessment model, where the City had a participatory role in the funding, staff is requesting a phased funding approach to advance the initiative through the next phases.

Justification: To enhance safety and mobility for all who access Las Olas Boulevard between S. Andrews Avenue and A1A to live, work, or play. In June 2021, the Fort Lauderdale City Commission voted to endorse the Las Olas Conceptual Design Visions for the Eastern and Western Corridors. This was also a 2020 and 2021 City Commission priority.

Source of the Justification: Commission Priorities

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$2,500,413	$0	$0	$1,000,000	$0	$0	$3,500,413
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	($411)	$0	$0	$0	$0	$0	($411)
Total Fund 331:		**$2,500,002**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$3,500,002**
Grand Total:		**$2,500,002**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$3,500,002**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: IN - Transportation & Mobility

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

LIFEGUARD TOWER REPLACEMENTS

PROJECT #: P12503

Project Mgr: DFC Robert Bacic x6888

Department: Fire Rescue Department

Address Fort Lauderdale Beach Boulevard - A1A
City Fort Lauderdale
State FL
Zip 33304

District: [X] I [X] II [ ] III [X] IV

Description: The Fort Lauderdale Ocean Rescue Division covers three (3) miles of public beach, with twenty lifeguard towers spaced approximately 265 yards apart. The Fire Rescue Department is requesting the implementation of a funded replacement plan for existing lifeguard towers.

Justification: The Ocean Rescue bureau currently operates from twenty (20) lifeguard towers. These towers are specifically designed for Ocean Rescue services and meet all the criteria of a modern lifeguard tower. The average life expectancy of these towers are approximately twenty (20) years in the coastal environment of Fort Lauderdale. Initially, staff replaced four (4) aged lifeguard towers that were purchased in the 1980's. The current request is to fund the remaining sixteen (16) lifeguard towers, with three (3) towers set to be replaced in fiscal year (FY) 2023, based on their anticipated end of life cycle.

Source of the Justification: Not identified in approved plan

Project Type: Fire Control and Ambulance Rescue Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Other Equipment								
Fund 331	60-6499	$306,800	$196,007	$209,727	$224,408	$235,628	$247,409	$1,419,979
GENERAL CAPITAL PROJECTS | Equipment Purchases								
Fund 331	60-6564	($85,266)	$0	$0	$0	$0	$0	($85,266)
Total Fund 331:		**$221,534**	**$196,007**	**$209,727**	**$224,408**	**$235,628**	**$247,409**	**$1,334,713**
Grand Total:		**$221,534**	**$196,007**	**$209,727**	**$224,408**	**$235,628**	**$247,409**	**$1,334,713**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Safety

Strategic Goals: Public Safety - Well-Prepared and Responsive

LIGHTNING PREDICTOR

PROJECT #: P12940

Project Mgr: Abraham Gopaul

Department: Parks and Recreation Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project will replace existing antiquated lightning prediction systems with new, state of the art, technology focused weather prediction systems. The designated locations for these upgrades include Holiday Park (2 units), Bass Park (1 unit), Carter Park (1 unit), Croissant Park (1 unit), Lauderdale Manors Park (1 unit), Riverside Park (1 unit);Mills Park (2 units), Warfield Park (1) unit; Jimmy Evert Tennis Center (1 unit); Bayview Park (1 unit); Osswald Park (1 unit); Snyder Park (2 units); Floyd Hall Stadium (1 unit); Sunset Memorial Park (1 unit); and Lauderdale Memorial Park (1 unit), for a total of 18 units. Additionally, as part of the installation process of the new systems, the vendor will add two (2) on-site weather stations at the Holiday Park and Mills Park locations, respectively.

Justification: The existing weather alert systems have been in place for over 15 years and surpassed their expected life-cycle, causing costly repairs and inaccurate weather reporting. With new weather systems, the City will be able to provide real-time weather tracking updates, lightning alerts, and have the ability to share weather communications through in-app mobile services. This upgraded technology is efficient, user-friendly, and able to integrate with the City's website and current technologies to communicate vital weather information to residents and locals. Installation of these outdoor warning systems will ensure that all park users remain safe when dangerous weather is in the area of the above-mentioned parks. Ensuring the safety of residents and visitors alike remains the foremost priority of the City while also striving to minimize any disruptions caused by adverse weather conditions during recreational activities. The new warning systems will alert staff when the weather no longer poses a threat to the area, ensuring that any disruptions to play and exercise are minimized.

Source of the Justification: Parks & Rec Long Range Strategic Plan (7/1/08, CAR 08-0707, Item 1A)

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$183,000	$0	$0	$0	$0	$183,000
Total Fund 331:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**
Grand Total:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$14,050	$11,850	$10,000	$10,000	$10,000	$55,900
GRAND TOTAL:	**$14,050**	**$11,850**	**$10,000**	**$10,000**	**$10,000**	**$55,900**

Operating Comments:

Operating expenses include a yearly $10,000 subscription fee for the new systems and maintenance expenses to phase out old systems during the first two years of the project.

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Healthy and Engaging Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 1ST STREET BRIDGE REPLACEMENT

PROJECT #: P12597

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address North Victoria Park Road at NE 1st Street
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [ ] IV

Description: This project is for a full bridge replacement at NE 1st Street over the Stranahan Lake (Bridge #865727) due to existing City damaged infrastructure. The bridge is a 44-feet long, two-span, steel multi-girder beam bridge that was constructed in 1940. The bridge has a roadway width of 24.1 feet and carries two lanes of traffic in a residential neighborhood. The work will include removing and replacing the vehicular and pedestrian structure and installing a new bridge with an upgraded structure to meet Florida Department of Transportation (FDOT) compliance standards.

Justification: The Florida Department of Transportation (FDOT) issued a bridge deficiency letter indicating that this bridge has significant structural deficiencies and needs immediate attention. The bridge has been identified as scour critical by FDOT. The bridge is 80 years old, and the concrete elements are probably contaminated with chloride and have significant deterioration.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$39,722	$0	$0	$0	$0	$239,200	$278,922
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$129,759	$0	$0	$0	$0	$335,000	$464,759
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$2,506,325	$0	$0	$0	$0	$5,068,500	$7,574,825
Total Fund 331:		**$2,675,806**	**$0**	**$0**	**$0**	**$0**	**$5,642,700**	**$8,318,506**
Grand Total:		**$2,675,806**	**$0**	**$0**	**$0**	**$0**	**$5,642,700**	**$8,318,506**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	4
Bidding/Award	1
Construction/Closeout	4
Warranty	4

NE 4TH STREET IMPROVEMENTS

PROJECT #: P12318

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

District: [ ] I [X] II [ ] III [ ] IV

Address NE 4th Street
City Fort Lauderdale
State FL
Zip 33301

Description: The scope of the project includes adding wide sidewalks, pedestrian lighting and landscaping to complete the street between US1 and NE 3rd Avenue and the gaps between the existing and soon to be developed properties mostly on the south side of the street as well as a few missing gaps on the north side. NE 4th Street is a major East/West corridor that connects US1/Federal Highway to the west over the FEC railway yet remains to have gaps in the multimodal network that is appropriate to support the densification of mixed uses in the downtown and especially along NE 4th Street itself.
If not completed there will be a major gap in the multimodal network where properties haven't been redeveloped that creates barriers to people being able to move throughout the city.

Justification: This project supports the City Commission Priority of creating transportation network where people can move through the city as development in downtown increases by completing a missing sidewalk connection in downtown adjacent to many new developments on NE 4th Street between US1 and NE 3rd Avenue. Additionally, the District Commissioner has requested status of completion of this project. This project was previously funded through the Downtown Walkability Program that implemented the Plan completed in 2013. The implementation was defunded to fund the Las Olas Boulevard Vison Plan. Design plans were completed with input from adjacent property owners and are awaiting implementation.

Source of the Justification: Connecting the Blocks Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	($10,039)	$0	$0	$0	$0	$0	($10,039)
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($79,125)	$0	$0	$0	$0	$0	($79,125)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$92,561	$0	$0	$0	$1,250,000	$0	$1,342,561
Total Fund 331:		**$3,397**	**$0**	**$0**	**$0**	**$1,250,000**	**$0**	**$1,253,397**
Grand Total:		**$3,397**	**$0**	**$0**	**$0**	**$1,250,000**	**$0**	**$1,253,397**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Objective: IN-10 Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

NE 26TH STREET COMPLETE STREETS

PROJECT #: NEW-932113

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address NE 26 Street between US1 and Bayview Drive
City Fort Lauderdale
State FL
Zip 33305 & 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project allocates funding for enhancements to NE 26th Street, from US1 and Bayview Drive, to improve the roadway ensuring it is aligned with the City's Complete Streets Policy. Essentially, the project aims to redesign the street to meet the needs of pedestrians, bicyclists, and transit riders.

The Coral Ridge Neighborhood first identified the need for improvements to NE 26th Street through their neighborhood master plan. Staff has worked with the neighborhood to develop a proposed scope of work for NE 26th Street.

This project tackles congestion by lengthening the westbound left turn lane at US1. It features installing a traffic circle at Bayview Drive, a sidewalk on the north side of the street, and new bike lanes to address the previous ADA (Americans with Disabilities Act) complaints. Additionally, this connects with the recent road work being completed on Bayview Drive, Middle River Terrace and on US1 by the Florida Department of Transportation (FDOT).

Justification: This project supports the commission priority of reducing traffic congestion and enhancing the ability of people to move around the City as development increases. This project has been submitted to Broward County for consideration of transportation surtax funding and Complete Streets & Localized Initiatives Program (CSLIP) funding but has not been awarded to date.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$525,000	$0	$0	$525,000
Total Fund 331:		**$0**	**$0**	**$0**	**$525,000**	**$0**	**$0**	**$525,000**
Grand Total:		**$0**	**$0**	**$0**	**$525,000**	**$0**	**$0**	**$525,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be ongoing operating expenses, such as sidewalk maintenance, associated with this project once construction is complete.

Strategic Connections:

Comp Plan: IN - Transportation & Mobility

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

NEW PEDESTRIAN SAFETY IMPROVEMENTS AT THE LAS OLAS AND SE 5TH AVE INTERSECTION

PROJECT #: NEW-532532

Project Mgr: Milos Majstorovic

Department: Transportation and Mobility Department

Address Las Olas Blvd & SE 5th Avenue
City Fort Lauderdale
State Florida
Zip

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project seeks to implement a new north-south crosswalk on Las Olas Boulevard and SE 5 Avenue intersections. The project scope includes the construction of new ramps compliant with the Americans with Disabilities Act (ADA), the installation of rapid rectangular flashing beacons for pedestrian crosswalks, and the implementation of high-emphasis crosswalks.

Justification: This request supports the Commission Priority to enhance pedestrian safety, walkability, and traffic calming, and aligns with the 2035 Vision Plan: Fast Forward Fort Lauderdale. Introducing new traffic features in this area will increase safety for all residents and visitors, upgrade insufficient infrastructure, and establish designated legal crossing points at this location.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$0	$40,000	$40,000
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$0	$0	$100,000	$100,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$140,000**	**$140,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$140,000**	**$140,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact to the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Transportation & Mobility

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	2
Warranty	0

PARKER PLAYHOUSE RENOVATION

PROJECT #: P12343

Project Mgr: Angela Salmon
Department: City Manager's Office
District: ☐ I ☒ II ☐ III ☐ IV

Address 707 NE 8th Street
City Fort Lauderdale
State FL
Zip 33304

Description: This funding is the City's monetary contribution to the Broward County Performing Arts Center Authority (PACA) towards the renovation of Parker Playhouse. The City owns the land and the building; the City leases the building to the Parker Theatre, Incorporated. Broward County Performing Arts Center Authority (PACA) operates the facility on behalf of the foundation. The City's contribution is estimated to be one third of the total project cost and is to be paid over a nine year period.

City's Monetary Contribution Breakdown:
FY2018 - FY2020 $500K per year
FY2021 - FY2023 $600K per year
FY2024 - FY2027 $700K per year
FY2028 - $185K per year

Justification: Parker Playhouse was one of Fort Lauderdale's first theatre venues in operation since 1967 featuring some of the finest entertainment, concerts, comedy, theater, and family programming. This 1,167 seat theater plays an important role in the community by fueling economic development while also bringing the community together with performances, activities, and educational programming. These renovations are extremely needed to update this aging facility.

Source of the Justification: Facilities Condition Assessment
Project Type: Special Recreation Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$700,000	$700,000	$700,000	$185,000	$0	$2,285,000
Total Fund 331:		**$0**	**$700,000**	**$700,000**	**$700,000**	**$185,000**	**$0**	**$2,285,000**
Grand Total:		**$0**	**$700,000**	**$700,000**	**$700,000**	**$185,000**	**$0**	**$2,285,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Public Places

Strategic Goals: Public Places - Healthy and Engaging Community

PLANT A AND FORMER TRASH TRANSFER STATION REMEDIATION

PROJECT #: P12797

Project Mgr: Todd Hiteshew x7807

Department: Public Works Department

Address 1901 NW 6th Street
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project involves remediating Plant A and the former Trash Transfer Station by placing an engineering control consisting of a Geo textile fabric and one (1) foot of clean fill within the open area. The perimeter fence will also be removed and replaced as needed. Cracks in the pavement will be sealed in addition to curbing being installed to contain the engineering controls. This project also contains several options which may or not be included depending on costs, including the removal of a ramp and creating parking spaces, regrading the berm, and installing a parking area east of the entrance road to the toe of the berm.

Justification: This is a site of ongoing contamination which needs to be resolved in order to obtain site closure from the regulatory agencies.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$0	$0	$1,800,000	$1,800,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,800,000**	**$1,800,000**
Sanitation | Construction								
Fund 409	60-6599	$1,800,000	($1,800,000)	$0	$0	$0	$0	$0
Total Fund 409:		**$1,800,000**	**($1,800,000)**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$1,800,000**	**($1,800,000)**	**$0**	**$0**	**$0**	**$1,800,000**	**$1,800,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Objective: IN-3 Effectively manage solid waste

PUBLIC WORKS JOINT FACILITY

PROJECT #: P12446

Project Mgr: Ingrid Kindbom x6178

Department: Public Works Department

Address 6001 Hawkins Road
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the Design-Build Construction of a new, joint Public Works facility (offices and storage) as well as new access roads for the stormwater operations team, the water meter shop team, and the road repair and maintenance team.

Justification: The City-owned property where the meter shop team operated out of has been sold, and the stormwater operations team has outgrown their available space at the Central Maintenance Services (CMS) site. These Public Works divisions, alone with the new roadway maintenance team, need a base of operations. Current City facilities do not have the capacity nor were they designed to store the equipment and offices for these crews.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$4,000,000	$0	$0	$0	$4,000,000
Total Fund 331:		**$0**	**$0**	**$4,000,000**	**$0**	**$0**	**$0**	**$4,000,000**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($2,971)	$0	$0	$0	$0	$0	($2,971)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($76,760)	$0	$0	$0	$0	$0	($76,760)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$79,732	$0	$0	$0	$0	$3,190,925	$3,270,657
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$3,190,925**	**$3,190,925**
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	($7,919)	$0	$0	$0	$0	$0	($7,919)
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($76,760)	$0	$0	$0	$0	$0	($76,760)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$1,691,543	$0	$0	$0	$0	$0	$1,691,543
Total Fund 471:		**$1,606,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,606,864**
Grand Total:		**$1,606,864**	**$0**	**$4,000,000**	**$0**	**$0**	**$3,190,925**	**$8,797,789**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	23
Design/Permitting	8
Bidding/Award	4
Construction/Closeout	8
Warranty	4

RIO VISTA SE 6TH AVE TRAFFIC CALMING

PROJECT #: P12934

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address SE 6th Ave from SE 5th St to Rio Vista Blvd
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project will improve safety for all users along SE 6th Avenue, around the Henry Kinney Tunnel, and on SE 9th Avenue in Rio Vista. Improvements on SE 6th Avenue will include a raised crosswalk just north of SE 6th Street, a speed hump just north of SE 5th Street, and a raised intersection at SE 6th Avenue and Rio Vista Boulevard. SE 9th Avenue improvements will include the installation of two solar speed radar signs.

Justification: The ramps on SE 6th Avenue in the project area are for the local surface streets above the Henry Kinney Tunnel. There are significant safety issues along SE 6th Avenue related to vehicle speeds and related to driver confusion as a result of lane drops, both issues negatively impact the safety of pedestrians and cyclists. The safety concerns were identified via a traffic study which showed that 85 percent of vehicles are driving 10 miles above the posted speed limit. Similar speeding concerns were also observed along SE 9th Avenue with radar signs recommended in that study to alleviate the problem.
Based on recent inflation costs a 20% increase has been added to the original request.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$0	$43,920	$0	$0	$0	$0	$43,920
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$27,120	$0	$0	$0	$0	$27,120
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$216,000	$0	$0	$0	$0	$216,000
Total Fund 331:		**$0**	**$287,040**	**$0**	**$0**	**$0**	**$0**	**$287,040**
Grand Total:		**$0**	**$287,040**	**$0**	**$0**	**$0**	**$0**	**$287,040**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Objective: IN-10 Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

RIVERLAND ROAD TRAFFIC CALMING

PROJECT #: P12598

Project Mgr: Karen Warfel x3798

Department: Transportation and Mobility Department

Address Riverland Road SR7 to Davie Blvd
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [X] III [X] IV

Description: This project will design and construct traffic calming improvements along Riverland Road between State Road 7 and Davie Blvd to complement the Complete Streets Project which is being constructed by the Broward Metropolitan Planning Organization (MPO) through Transportation Investments Generating Economic Recovery (TIGER) grants. The concept plan includes raised intersections at Okeechobee Lane SW 35th Avenue SW 14th Street and SW 18th Street.

Justification: Riverland Road has experienced a significant increase in vehicle cut-through traffic since the advent of global GPS navigation apps. Based on a recent study approximately 30% of the vehicles on this two-lane residential street are traveling from SR 7 to Davie Blvd cutting through. Based on past traffic studies there are also significant speeding issues occurring which pose safety concerns for pedestrians and bicyclists along this frequently used route. Additionally since there is a school located on the corridor children walking or biking to school must frequently contend with safety issues as well. The current TIGER grant is funding construction for bicycle lanes and new sidewalks. However this project is essential to calming vehicle traffic and ensuring a safer environment for those users.

Source of the Justification: Jeff Speck Walkability Plan (5/28/13)

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$3,980	$0	$0	$0	$0	$0	$3,980
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$1,000,000	$0	$0	$1,000,000
Total Fund 331:		**$3,980**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,003,980**
Grand Total:		**$3,980**	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,003,980**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: IN - Transportation & Mobility

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

RIVERSIDE PARK TRAFFIC CALMING AND SIDEWALKS

PROJECT #: P12938

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address Riverside Park
City Fort Lauderdale
State FL
Zip

District: [ ] I [ ] II [ ] III [X] IV

Description: The Riverside Park Residents Association has identified key transportation improvements needed to enhance safety for everyone, particularly students and other pedestrians. Given the proximity to the Stranahan High School, this area is designated for improvements including sidewalks, raised intersections, speed bumps, and traffic calming measures. These improvements have been requested by the Homeowner Association and residents.

Justification: The Riverside Park neighborhood, situated between Broward Boulevard and Davie Boulevard-both busy roadways-experiences substantial cut-through vehicle traffic daily. The presence of Stranahan High School further exacerbates traffic congestion, particularly during peak hours such as morning drop-offs and afternoon pick-ups. The mix of parent-driven vehicles and students who walk or bike to school adds to the potential traffic hazards in the area. The combination of heavy traffic flow, disjointed sidewalks, and the area's close proximity to a school campus increases safety concerns, underlying the strong need for safer traffic conditions.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$80,000	$0	$0	$0	$0	$80,000
Total Fund 331:		**$0**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$80,000**
Grand Total:		**$0**	**$80,000**	**$0**	**$0**	**$0**	**$0**	**$80,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be ongoing operating expenses, such as sidewalk maintenance, associated with this project once construction is complete.

Strategic Connections:

Comp Plan: IN - Transportation & Mobility

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	4
Warranty	4

SE 7TH STREET BRIDGE OVER RIO CORDOVA REPLACEMENT

PROJECT #: P12859

Project Mgr: Ana Ziegler x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address SE 7th Street over Rio Cordova
SE 7th Street over Rio Cordova
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the SE 7th Street Bridge (#865760) spanning over the Rio Cordova River. The main bridge material is Precast Sonovoid Slab Units.

The bridge is 120-feet long by 36-feet wide with sidewalks on both sides. The two-lane bridge serves as the only access to the island. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The SE 7th Street bridge is in poor condition based on the National Bridge Inspection Standards (NBI) and Florida Department of Transportation (FDOT) guidelines. The bridge is rated as a category 4 (poor) in 2 of the 4 main elements of the structure and has a sufficiency rating of 25.9, designating the bridge structurally deficient by FDOT and NBI standards. The NBI rating for the deck and superstructure remains at a 4 due to the transverse cracks and exposed strands in several slab units. The close proximity of the structure's underside to the channel with brackish water creates a limitation for a successful repair of this condition and a complete bridge replacement is necessary.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($33)	$0	$0	$0	$0	$0	($33)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$52,465	$0	$0	$239,200	$0	$0	$291,665
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$75,239	$0	$0	$335,000	$0	$0	$410,239
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$2,000,000	$0	$0	$2,000,000
Total Fund 331:		**$127,670**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,701,870**
Grand Total:		**$127,670**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,389,370**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	7
Design/Permitting	7
Bidding/Award	4
Construction/Closeout	8
Warranty	4

SE 8TH STREET BRIDGE REPLACEMENT

PROJECT #: P12863

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address SE 8th Street
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of the SE 8th Street bridge. The bridge requires numerous repairs and if not fixed, the Florida Department of Transportation (FDOT) could downgrade the bridge weight capacity or close the bridge entirely.

Justification: This bridge is 42 years old and the abutment and intermediate bent caps are in poor condition with cracks, spalls, and delamination. Concrete repairs were performed in 2012 and recently cracks have been found in the same location and new locations on the bridge. Concrete repairs near the water only last an average of 5-8 years and this method of repair does not stop the deterioration from occurring at adjacent locations. Also, it is difficult to strengthen the adjacent pre-stressed slab units in a cost-effective manner because of the inability to post-tension adequately. The cost-effective decision is to replace the entire bridge since investing in significant repairs to the substructure units is costly.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$125,843	$0	$0	$0	$297,092	$0	$422,935
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$492,105	$0	$0	$0	$589,040	$0	$1,081,145
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$1,646,600	$0	$0	$0	$6,607,538	$0	$8,254,138
Total Fund 331:		**$2,264,548**	**$0**	**$0**	**$0**	**$7,493,670**	**$0**	**$9,758,218**
Grand Total:		**$2,264,548**	**$0**	**$0**	**$0**	**$7,493,670**	**$0**	**$9,758,218**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	4
Bidding/Award	1
Construction/Closeout	4
Warranty	4

SE 9TH AVE PEDESTRIAN CONNECTION

PROJECT #: P12935

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address SE 9th Ave and SE 4th Street
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project will implement traffic calming measures within the area and create a safer pedestrian connection between Las Olas Boulevard and the water transportation stop at the end of SE 9th Avenue.

Justification: SE 4th Street serves as a parallel road to Las Olas Boulevard and often experiences vehicles traveling at a high rate of speed. The speeding creates dangerous conditions for pedestrians and bicyclists who also use the street, particularly when accessing the water transportation stop or crossing between the Riverside Hotel properties. While there is significant pedestrian crossing at SE 9th Ave, there are no crosswalks at the location; consequently, the addition of crosswalks and a raised intersection aimed at slowing down vehicles will significantly improve safety for all users.
Based on current inflation costs a 20% increase to the original request has been added.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$0	$30,720	$0	$0	$0	$0	$30,720
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$19,200	$0	$0	$0	$0	$19,200
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$150,000	$0	$0	$0	$0	$150,000
Total Fund 331:		**$0**	**$199,920**	**$0**	**$0**	**$0**	**$0**	**$199,920**
Grand Total:		**$0**	**$199,920**	**$0**	**$0**	**$0**	**$0**	**$199,920**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Objective: IN-10 Improve roads, sidewalks, and trails to prioritize a safer, more walkable and bikeable community

SE 13TH STREET BRIDGE REPLACEMENT

PROJECT #: P12791

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address SE 13th Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the repair/replacement of the SE 13th Street bridge. The bridge is a 180.5 foot long, nine (9) span, reinforced concrete double T-beam bridge constructed in 1952. The bridge has a roadway width of 21 feet and carries two (2) lanes of traffic in a residential neighborhood. There is a 2.5 foot sidewalk on the south side of the bridge. This bridge serves as the only entry point for residences east of the bridge.

Justification: This bridge is 62 years old and has been identified as scour critical by Florida Department of Transportation (FDOT) and classified as functionally obsolete but not structurally deficient. The T-beams need numerous repairs because of the cracks, spalls, and delaminations. The most cost effective way to fix these repairs is to replace the entire bridge. Florida Department of Transportation (FDOT) Bridge Inspection Pontis report (Bridge Report Management) gives a sufficiency rating of 43, indicating a high priority for repair.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	($917)	$0	$0	$536,923	$0	$0	$536,006
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$500,000	$0	$417,462	$0	$0	$917,462
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$705,185	$0	$0	$4,082,459	$0	$0	$4,787,644
Total Fund 331:		**$704,268**	**$500,000**	**$0**	**$5,036,844**	**$0**	**$0**	**$6,241,112**
Grand Total:		**$704,268**	**$500,000**	**$0**	**$5,036,844**	**$0**	**$0**	**$6,241,112**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

SOUTH MIDDLE RIVER MOBILITY PROJECT

PROJECT #: NEW-959375

Project Mgr: Karen Warfel

Department: Transportation and Mobility Department

Address Multiple Locations
City Fort Lauderdale
State Florida
Zip

District: [X] I [X] II [ ] III [ ] IV

Description: This project funds the implementation of traffic calming measures along several key corridors to mitigate traffic speed within the South Middle River neighborhood. This project includes enhancements such as raised intersections, mini-medians, and speed tables - all designed to slow traffic - along with the construction of additional sidewalks. The planned improvements in the high volume corridors can be used to leverage the sidewalks to be installed through the City's Surtax Sidewalk Project to improve overall safety.

The key corridors are NW 7th Avenue, NW 16th Street, NW 17th Street, NW 19th Street, NW 6th Avenue, and NW 12th Street.

Justification: The South Middle River neighborhood experiences severe mobility challenges both with speeding cut through vehicle traffic and the lack of multi modal accommodations. The position of the neighborhood between Powerline Road, NE 4th Avenue and Sunrise Boulevard has resulted in the area experiencing substantial safety issues, due to a lack of safe traffic measures (which is evidenced by the 309 crashes within the neighborhood in 2022). Without action, these safety hazards will continue to impact the the quality of life for residents in the area.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$0	$75,000	$75,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$75,000**	**$75,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$75,000**	**$75,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be ongoing operating expenses, such as sidewalk maintenance, associated with this project once construction is complete.

Strategic Connections:

Comp Plan: IN - Transportation & Mobility

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	0

STREETLIGHT IMPROVEMENTS

PROJECT #: P12793

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Citywide
City Fort Lauderdale
State Fl
Zip 33316

District: [X] I [X] II [X] III [X] IV

Description: The Fort Lauderdale Street Lighting Master Plan established lighting standards and guidelines for light assemblies (i.e. poles and fixtures). This project is designed to implement improvements listed in the master plan and earmark funding for analysis. Recommended Improvements include:

FY 2023 design work for the following project with construction scheduled for FY 2024-2025:
* Las Olas Blvd $260,000-Lighting criteria is not currently met on the corridor. There have been 155 nighttime crashes over a five (5) year period. Recommendation is to retrofit the existing light poles with LED fixtures, providing better lighting along the corridor.

*Riverland Road Neighborhood $825,000 - Continuous lighting is not provided on neighborhood roadways. There have been 139 nighttime crashes over five (5) year period. Recommendation is to work with FP&L's Tariff program, convert the existing 315 lights to LED fixtures and add approximately 539 additional light poles.

FY 2025 Design work for the following project with construction scheduled for FY 2026-2027:
*Himmarshee Area $962,000 - Lighting criteria is not met in all areas of the corridor. There have been ninety-seven (97) nighttime crashes over a five (5) year period. Recommendation is to add approximately 130 pedestrian light poles. Using FP&L Lighting Tariff, convert the remaining HPS lights to LED and add approximately forty-one (41) light poles.

FY 2027 Design work for the following project with construction scheduled when funding is secured:
* NE 4th Ave $289,000 - Roadway from train tracks to NE 16th Street does not meet established lighting criteria. There have been eighty-six (86) nighttime crashes over five (5) year period. Recommendation is to retrofit the existing light poles with LED fixtures from the train tracks to Sunrise Boulevard and add pedestrian lights from Sunrise Boulevard to NE 16th Street.

*Flagler Village Area $1,903,000 - Continuous lighting is not provided on all roadways.

Justification: The Fort Lauderdale Street Lighting Master Plan established lighting level standards and guidelines for light assemblies (i.e. poles and fixtures). The Master Plan also established estimated costs to bring existing streetlights and corridors at specific pilot locations up to these new standards. The City's streetlight network includes approximately 15,000 to 20,000 lights along 809 miles of streets. Most of these lights are owned by Florida Power and Light (FPL); the remaining lights are owned by the City, County, Florida Department of Transportation (FDOT), and private developers. The outcomes, over time, will be a consistent look, feel, and function of streetlights as well as safer streets that cost less to light and maintain.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	($3,557)	$0	$0	$0	$0	$0	($3,557)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$856,938	$500,000	$500,000	$500,000	$1,000,000	$1,000,000	$4,356,938
Total Fund 331:		**$853,381**	**$500,000**	**$500,000**	**$500,000**	**$1,000,000**	**$1,000,000**	**$4,353,381**
Grand Total:		**$853,381**	**$500,000**	**$500,000**	**$500,000**	**$1,000,000**	**$1,000,000**	**$4,353,381**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan:	PP - Parks, Recreation & Open Space
Focus Area:	Public Places
Strategic Goals:	Public Places - Healthy and Engaging Community
Objective:	PP-3 Enhance the City's identity through public art, well-maintained green spaces, and streetscapes

UNDERGROUNDING PROGRAM

PROJECT #: NEW-954605

Project Mgr: Ingrid Kindbom x6178

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project provides the funding needed to establish a Citywide undergrounding program. Funds will enable staff to provide the preliminary engineering design and consulting services to support the actions of the City Code - Chapter 25, Article IV, Division 2 - as requested by neighborhoods to replace the overhead utility lines with underground system for improved resiliency.

The funds requested through this Community Investment Project are to enable the retention of the appropriate professional services, per the code; with expectation of future reimbursement through the special assessment process.

Justification: Neighborhoods are submitting applications to underground the overhead utility wires in their community. This program provides the funding to start the undergrounding of neighborhoods and supports staff in establishing a special assessment process to generate additional revenue to pay for additional, associated costs. The actions are through a reimbursement process, requiring certain funds to be available for the project's preliminary designs.

Source of the Justification: Advance Fort Lauderdale Comprehensive Plan

Project Type: Comprehensive Planning

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$0	$0	$0	$0	$115,000	$0	$115,000
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$0	$566,000	$0	$566,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$681,000**	**$0**	**$681,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$681,000**	**$0**	**$681,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Neighborhood Enhancement

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	3
Design/Permitting	8
Bidding/Award	3
Construction/Closeout	6
Warranty	4

WATER TOWER LIGHTING

PROJECT #: P12545

Project Mgr: Ana Ziegler x5817

Department: Public Works Department

Address 625 NW Second Avenue
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: As part of the water tower rehabilitation project, the Commission gave direction to move forward on the color scheme along with a decorative lighting plan. With the bid, the lighting component came in over budget so it was removed from the final award and only the tower rehab and painting moved forward. This project is for the installation of the decorative lighting on the water tower.

Justification: The water tower is a highly visible local feature and the lighting could match other public amenities including the new Las Olas parking garage. The water tower is viewable from many high -traffic pedestrian areas including the Sistrunk corridor and installing the decorative lighting system to the water tower could bring a positive evening enhancement to the environment and area.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$0	$0	$0	$500,000	$0	$0	$500,000
Total Fund 331:		**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**
Grand Total:		**$0**	**$0**	**$0**	**$500,000**	**$0**	**$0**	**$500,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
40 - Other Operating Expenses	$9,000	$0	$0	$0	$0	$9,000
GRAND TOTAL:	**$9,000**	**$0**	**$0**	**$0**	**$0**	**$9,000**

Operating Comments:

This project will add annual costs for maintenance.

Strategic Connections:

Comp Plan: None

Focus Area: Public Places

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

WEST LAKE DRIVE BRIDGE OVER ESTELLE RIVER REPLACEMENT

PROJECT #: P12860

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address West Lake Drive Bridge at Estelle River
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The sufficiency rating is 15.4 with a health Index of 38.45 for this project. It is designated as "Functionally Obsolete" by the Florida Department of Transportation (FDOT) based on the National Bridge Inspection Standards (NBI). Instead of the typical 24-month cycle, the FDOT inspection frequency was set to 3-months cycle due to ongoing deficiencies of the beams and bent caps affecting the loadbearing capacity of the structure. The weight limit for the bridge is at 10 tons or below for two-axle vehicles.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($25)	$0	$0	$0	$0	$0	($25)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$56,933	$0	$0	$239,200	$0	$0	$296,133
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$82,147	$0	$0	$335,000	$0	$0	$417,147
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	($26)	$0	$0	$2,000,000	$0	$0	$1,999,974
Total Fund 331:		**$139,028**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,713,228**
Grand Total:		**$139,028**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,400,728**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

WEST LAKE DRIVE BRIDGE OVER LUCILLE RIVER REPLACEMENT

PROJECT #: P12861

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address West Lake Drive over Lucille River
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [X] II [ ] III [ ] IV

Description: This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The superstructure of the bridge is rated as category "3 -Serious". The sufficiency rating is 7.3 with a Health Index of 26.72. It is designated as "Structurally Deficient" by the Florida Department of Transportation (FDOT) based on the National Bridge Inspection Standards (NBI). Instead of the typical 24-month cycle, the FDOT inspection frequency was set to 6-months cycle due to ongoing deficiencies of the beams and bent caps affecting the loadbearing capacity of the structure. The weight limit for the bridge is at 16 tons or below for two-axle vehicle.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($25)	$0	$0	$0	$0	$0	($25)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$54,641	$0	$0	$239,200	$0	$0	$293,841
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($21,967)	$0	$0	$335,000	$0	$0	$313,033
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	($26)	$0	$0	$2,000,000	$0	$0	$1,999,974
Total Fund 331:		**$32,622**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,606,822**
Grand Total:		**$32,622**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,294,322**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

WEST LAKE DRIVE BRIDGE OVER MERCEDES RIVER REPLACEMENT

PROJECT #: P12858

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address West Lake Drive over Mercedes River
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [X] II [ ] III [ ] IV

Description: This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The superstructure of the bridge is rated as category "3 -Serious". The sufficiency rating is 7.3 with a Health Index of 27.2. It is designated as "Structurally Deficient" by the Florida Department of Transportation (FDOT) based on the National Bridge Inspection Standards (NBI). Instead of the typical 24-month cycle the FDOT inspection frequency was set to 6-months cycle due to ongoing deficiencies of the beams and bent caps affecting the loadbearing capacity of the structure. The weight limit for the bridge is at 16 tons or below for two-axle vehicle.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($25)	$0	$0	$0	$0	$0	($25)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$59,685	$0	$0	$239,200	$0	$0	$298,885
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$43,461	$0	$0	$335,000	$0	$0	$378,461
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	($53)	$0	$0	$2,000,000	$0	$0	$1,999,947
Total Fund 331:		**$103,067**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,677,267**
Grand Total:		**$103,067**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,364,767**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

POLICE GO BOND 2019 CONSTRUCTION FUND (352)

NEW POLICE HEADQUARTERS

PROJECT #: P12573

Project Mgr: David Lovern **Department:** Police Department **Address** 1300 W Broward Blvd
City Fort Lauderdale
State FL
Zip 33312

District: [X] I [X] II [X] III [X] IV

Description: The new Police Headquarters is anticipated to be approximately 200000 SF in total size with a multi-level parking garage for approximately 400 vehicles. The city leadership team selected the West Broward Boulevard site located at 1300 West Broward Boulevard for this project. On this site the current police headquarters shall remain in use during construction and then be demolished as part of this project at the completion of the new facility. It is the desire of the city to utilize the design and placement of this building to be a gateway into the downtown area. The amount of site area that this project would utilize will be determined during the planning and design process. It is anticipated that the Headquarters will be 3-4 stories.

Justification: The current Fort Lauderdale Police Department Headquarters is located at 1300 West Broward Blvd. in the City of Fort Lauderdale Florida 33312. FLPD has been in this building since 1958 and it is functionally obsolete. The headquarters building is a three-story building approximately 85,000 SF with current staffing of approximately 725 sworn and civilian employees. The current location contains the headquarters building and smaller accessory structures including a 350 - foot high radio tower.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale **Project Type:** Law Enforcement

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GO BOND 2019 CONSTRUCTION - POLICE | Permanent Salaries								
Fund 352	10-1101	($17,463)	$0	$0	$0	$0	$0	($17,463)
GO BOND 2019 CONSTRUCTION - POLICE | Vac Mgmt Conv								
Fund 352	10-1113	($630)	$0	$0	$0	$0	$0	($630)
GO BOND 2019 CONSTRUCTION - POLICE | Payroll Attrition Adjustment								
Fund 352	10-1122	($2,489)	$0	$0	$0	$0	$0	($2,489)
GO BOND 2019 CONSTRUCTION - POLICE | Car Allowances								
Fund 352	10-1401	($595)	$0	$0	$0	$0	$0	($595)
GO BOND 2019 CONSTRUCTION - POLICE | Cellphone Allowance								
Fund 352	10-1413	($193)	$0	$0	$0	$0	$0	($193)
GO BOND 2019 CONSTRUCTION - POLICE | Pension - FRS								
Fund 352	20-2210	($2,592)	$0	$0	$0	$0	$0	($2,592)
GO BOND 2019 CONSTRUCTION - POLICE | Soc Sec/Medicare								
Fund 352	20-2301	($1,506)	$0	$0	$0	$0	$0	($1,506)
GO BOND 2019 CONSTRUCTION - POLICE | Life Insurance								
Fund 352	20-2402	($40)	$0	$0	$0	$0	$0	($40)
GO BOND 2019 CONSTRUCTION - POLICE | Health Insurance								
Fund 352	20-2404	($112)	$0	$0	$0	$0	$0	($112)
GO BOND 2019 CONSTRUCTION - POLICE | Land Acquisition								
Fund 352	60-6101	($2,100,000)	$0	$0	$0	$0	$0	($2,100,000)
GO BOND 2019 CONSTRUCTION - POLICE | Internal Engineering Allocation								
Fund 352	60-6501	($318,501)	$0	$0	$0	$0	$0	($318,501)
GO BOND 2019 CONSTRUCTION - POLICE | Site Improvements								
Fund 352	60-6510	($127,396)	$0	$0	$0	$0	$0	($127,396)
GO BOND 2019 CONSTRUCTION - POLICE | Consultant Engineering Fees								
Fund 352	60-6534	($276,321)	$0	$0	$0	$0	$0	($276,321)
GO BOND 2019 CONSTRUCTION - POLICE | Other Building Costs								
Fund 352	60-6538	($1,403,300)	$0	$0	$0	$0	$0	($1,403,300)
GO BOND 2019 CONSTRUCTION - POLICE | Testing Services								
Fund 352	60-6546	($331,976)	$0	$0	$0	$0	$0	($331,976)
GO BOND 2019 CONSTRUCTION - POLICE | Administration								
Fund 352	60-6550	($4,385)	$0	$0	$0	$0	$0	($4,385)

Community Investment Plan (CIP)

Adopted Budget

GO BOND 2019 CONSTRUCTION - POLICE | Leases & Rentals								
Fund 352	60-6551	($1,690,375)	$0	$0	$0	$0	$0	($1,690,375)
GO BOND 2019 CONSTRUCTION - POLICE | Permit Costs								
Fund 352	60-6554	($394,754)	$0	$0	$0	$0	$0	($394,754)
GO BOND 2019 CONSTRUCTION - POLICE | Equipment Purchases								
Fund 352	60-6564	$5,957,817	$0	$0	$0	$0	$0	$5,957,817
GO BOND 2019 CONSTRUCTION - POLICE | Construction								
Fund 352	60-6599	$7,685,320	$3,000,000	$0	$0	$0	$0	$10,685,320
Total Fund 352:		**$6,970,510**	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$9,970,510**
Grand Total:		**$6,970,510**	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$9,970,510**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan:	PS - Coastal Management, Community Health and Safety
Focus Area:	Public Safety
Strategic Goals:	Public Safety - Be a safe community that is proactive and responsive to risks

Quarters to Perform Tasks:

Initiation/Planning	8
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	8
Warranty	4

PARKS GO BOND 2020 CONSTRUCTION FUND (353)

BEACH COMMUNITY CENTER

PROJECT #: P12843

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 3351 NE 33rd Avenue
City Fort Lauderdale
State FL
Zip 33322

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Beach Community Center. Key upgrades include renovating the center, installing a rooftop parking structure and park, installing solar panels, updating the lighting, replacing the patio furnishings, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The 2025 portion of the Parks General Obligation Bond will fund the following signature projects in each Commission District including Gore Betz Park in District 4; building a community center at the former site of Lockhart Stadium and developing the surrounding property in District 1; adding crosswalks and signage to Major William Lauderdale Park in District 2; and repave the walking path at Dr. Hayes Civic Park in District 3.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$459,190	$3,013,250	$0	$0	$0	$0	$3,472,440
Total Fund 353:		**$459,190**	**$3,013,250**	**$0**	**$0**	**$0**	**$0**	**$3,472,440**
Grand Total:		**$459,190**	**$3,013,250**	**$0**	**$0**	**$0**	**$0**	**$3,472,440**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

BRYANT PENEY PARK

PROJECT #: NEW-688407

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2100 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at the Bryant Peney Park. Key improvements include adding crosswalks, replacing the playground, installing lighting upgrades, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$390,000	$0	$0	$0	$0	$390,000
Total Fund 353:		**$0**	**$390,000**	**$0**	**$0**	**$0**	**$0**	**$390,000**
Grand Total:		**$0**	**$390,000**	**$0**	**$0**	**$0**	**$0**	**$390,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

CLIFF LAKE PARK

PROJECT #: NEW-321086

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 1341 SE 12th Way
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Cliff Lake Park. Key improvements include the installation of benches and the installation of new signage.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$35,000	$0	$0	$0	$0	$35,000
Total Fund 353:		**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**	**$35,000**
Grand Total:		**$0**	**$35,000**	**$0**	**$0**	**$0**	**$0**	**$35,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

CORAL RIDGE PARK

PROJECT #: NEW-463176

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2401 NE 27th Terrace
City Fort Lauderdale
State FL
Zip 33305

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Coral Ridge Park. Key improvements include the installation of a new playground, lighting upgrades, the installation of new crosswalks, the installation of new signage, along with Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$285,000	$0	$0	$0	$0	$285,000
Total Fund 353:		**$0**	**$285,000**	**$0**	**$0**	**$0**	**$0**	**$285,000**
Grand Total:		**$0**	**$285,000**	**$0**	**$0**	**$0**	**$0**	**$285,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

DISTRICT 1 - LOCKHART PARK

PROJECT #: P12624

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 1350 NW 55th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of the new Lockhart Park. Key improvements of the project include the development of new athletic fields, surface parking, a community center, splash pads and water features, enhanced lighting, landscaping, and hardscape elements.

Justification: The 2025 portion of the Parks General Obligation Bond will fund the following signature projects in each Commission District including Gore Betz Park in District 4; building a community center at the former site of Lockhart Stadium and developing the surrounding property in District 1; adding crosswalks and signage to Major William Lauderdale Park in District 2; and repave the walking path at Dr. Hayes Civic Park in District 3.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($1,900)	$0	$0	$0	$0	$0	($1,900)
Parks Bond (Operating) | Permit Costs								
Fund 353	60-6554	($4,770)	$0	$0	$0	$0	$0	($4,770)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$424,547	$22,550,000	$0	$0	$0	$0	$22,974,547
Total Fund 353:		**$417,877**	**$22,550,000**	**$0**	**$0**	**$0**	**$0**	**$22,967,877**
Grand Total:		**$417,877**	**$22,550,000**	**$0**	**$0**	**$0**	**$0**	**$22,967,877**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Healthy and Engaging Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

DOG PARKS

PROJECT #: NEW-143512

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33315

District: [X] I [X] II [X] III [X] IV

Description: This project funds the creation of additional dog parks throughout the City.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$2,000,000	$0	$0	$0	$0	$2,000,000
Total Fund 353:		**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**
Grand Total:		**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

DR. HAYES CIVIC PARK

PROJECT #: NEW-571476

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 3781 Riverland Road
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [X] III [ ] IV

Description: This project involves the design and construction of improvements at the Dr. Hayes Civic Park. Key improvements include repaving the walking path, upgrading lighting, resurfacing the playground, adding shade features, rehabilitating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$925,000	$0	$0	$0	$0	$925,000
Total Fund 353:		**$0**	**$925,000**	**$0**	**$0**	**$0**	**$0**	**$925,000**
Grand Total:		**$0**	**$925,000**	**$0**	**$0**	**$0**	**$0**	**$925,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

FLOYD HULL STADIUM

PROJECT #: NEW-110744

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2800 SW 8th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Floyd Hull Stadium. Key improvements include a rebuild of the facility.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$6,000,000	$0	$0	$0	$0	$6,000,000
Total Fund 353:		**$0**	**$6,000,000**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**
Grand Total:		**$0**	**$6,000,000**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

GEORGE ENGLISH PARK IMPROVEMENTS

PROJECT #: P12771

Project Mgr: Marc Isaac

Department: Parks and Recreation Department

Address 1101 Bayview Drive
City Fort Lauderdale
State FL
Zip 33304

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at George English Park. Key upgrades include renovating the community center, installing a crew boathouse, adding additional shade features, installing solar panels and site furnishings, updating the park lighting and signage, installing a new walking trail and exercise equipment, renovating the pavilion, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: In 2016, the City created a Parks and Recreation System Master Plan. This master plan was the basis for a $200M park Government Obligation Bond that residents voted and approved in March 2019. The City awarded the design contract to AECOM on the 5/5/2020 Commission Agenda (CAM 20-0299) for design and implementation services for the park bond program.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Legal Services								
Fund 353	60-6544	($350)	$0	$0	$0	$0	$0	($350)
Parks Bond (Operating) | Equipment Purchases								
Fund 353	60-6564	($224,584)	$0	$0	$0	$0	$0	($224,584)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$1,130,413	$4,112,088	$0	$0	$0	$0	$5,242,501
Total Fund 353:		**$905,479**	**$4,112,088**	**$0**	**$0**	**$0**	**$0**	**$5,017,567**
Grand Total:		**$905,479**	**$4,112,088**	**$0**	**$0**	**$0**	**$0**	**$5,017,567**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

GORE BETZ PARK

PROJECT #: NEW-075383

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 1604 SW 9th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Gore Betz Park. Key improvements include the installation of a walking path, lighting improvements, installation of a new playground, and Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$650,000	$0	$0	$0	$0	$650,000
Total Fund 353:		**$0**	**$650,000**	**$0**	**$0**	**$0**	**$0**	**$650,000**
Grand Total:		**$0**	**$650,000**	**$0**	**$0**	**$0**	**$0**	**$650,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

LAUDERDALE ISLES LANDING

PROJECT #: P12907

Project Mgr: Alex Torres

Department: Parks and Recreation Department

Address 3950 Riverland Road
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at the Lauderdale Isles Landing. Key upgrades include installing sidewalk connections to address gaps in the sidewalk system, updating the lighting at the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The 2025 portion of the Parks General Obligation Bond will fund the following signature projects in each Commission District including Gore Betz Park in District 4; building a community center at the former site of Lockhart Stadium and developing the surrounding property in District 1; adding crosswalks and signage to Major William Lauderdale Park in District 2; and repave the walking path at Dr. Hayes Civic Park in District 3.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Administration								
Fund 353	60-6550	($413)	$0	$0	$0	$0	$0	($413)
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$2,362,500	$135,000	$0	$0	$0	$0	$2,497,500
Total Fund 353:		**$2,362,087**	**$135,000**	**$0**	**$0**	**$0**	**$0**	**$2,497,087**
Grand Total:		**$2,362,087**	**$135,000**	**$0**	**$0**	**$0**	**$0**	**$2,497,087**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

LOGGERHEAD PARK

PROJECT #: NEW-113588

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2690 N. Atlantic Blvd.
City Fort Lauderdale
State FL
Zip 33305

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at Loggerhead Park. Key improvements include the installation of bike racks, rehabilitating the pavilion, and Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$141,000	$0	$0	$0	$0	$141,000
Total Fund 353:		**$0**	**$141,000**	**$0**	**$0**	**$0**	**$0**	**$141,000**
Grand Total:		**$0**	**$141,000**	**$0**	**$0**	**$0**	**$0**	**$141,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

MAJOR WILLIAM M. LAUDERDALE PARK

PROJECT #: NEW-600348

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 400 SW 11th Avenue
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at the Major Williams M. Lauderdale Park. Key improvements include adding crosswalks, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$85,000	$0	$0	$0	$0	$85,000
Total Fund 353:		**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$85,000**
Grand Total:		**$0**	**$85,000**	**$0**	**$0**	**$0**	**$0**	**$85,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

MARSHALL'S POINT

PROJECT #: NEW-880941

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 401 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Marshall's Point Park. Key improvements include installing additional sidewalks to connect existing gaps in the park system.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$25,000	$0	$0	$0	$0	$25,000
Total Fund 353:		**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$25,000**
Grand Total:		**$0**	**$25,000**	**$0**	**$0**	**$0**	**$0**	**$25,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

MERLE FOGG PARK

PROJECT #: NEW-430099

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2600 E Las Olas Blvd
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Merle Fogg Park. Key improvements include the installation of a waterfront sidewalk with a railing, the installation of crosswalks, rehabilitating the pavilion, lighting upgrades, the installation of new signage, along with Americans with Disabilities (ADA) Act improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$319,000	$0	$0	$0	$0	$319,000
Total Fund 353:		**$0**	**$319,000**	**$0**	**$0**	**$0**	**$0**	**$319,000**
Grand Total:		**$0**	**$319,000**	**$0**	**$0**	**$0**	**$0**	**$319,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

MIDDLE RIVER TERRACE PARK

PROJECT #: NEW-374688

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 1325 N Dixie Highway
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at Middle River Terrace Park. Key improvements include playground resurfacing; additional shade features; the installation of a walking path; lighting upgrades; the installation of solar panels, benches, bike racks, and signage; along with Americans with Disabilities (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$550,000	$0	$0	$0	$0	$550,000
Total Fund 353:		**$0**	**$550,000**	**$0**	**$0**	**$0**	**$0**	**$550,000**
Grand Total:		**$0**	**$550,000**	**$0**	**$0**	**$0**	**$0**	**$550,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

PALM AIRE PARK

PROJECT #: NEW-394937

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 6401 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at the Palm Aire Park. Key improvements include restroom renovations, the installation of a new playground, lighting upgrades, the installation of solar panels and signage, along with Americans with Disabilities (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$510,800	$0	$0	$0	$0	$510,800
Total Fund 353:		**$0**	**$510,800**	**$0**	**$0**	**$0**	**$0**	**$510,800**
Grand Total:		**$0**	**$510,800**	**$0**	**$0**	**$0**	**$0**	**$510,800**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

PARKS BOND LAND ACQUISITION

PROJECT #: NEW-471811

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. This project funds the acquisition of new land throughout the City for the development of additional parks.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$4,080,862	$0	$0	$0	$0	$4,080,862
Total Fund 353:		**$0**	**$4,080,862**	**$0**	**$0**	**$0**	**$0**	**$4,080,862**
Grand Total:		**$0**	**$4,080,862**	**$0**	**$0**	**$0**	**$0**	**$4,080,862**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

POINCIANNA PARK

PROJECT #: NEW-653019

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 401 SE 21st Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Poincianna Park. Key improvements include adding crosswalks, installing lighting upgrades, resurfacing the playground, installing shade features, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$1,155,000	$0	$0	$0	$0	$1,155,000
Total Fund 353:		**$0**	**$1,155,000**	**$0**	**$0**	**$0**	**$0**	**$1,155,000**
Grand Total:		**$0**	**$1,155,000**	**$0**	**$0**	**$0**	**$0**	**$1,155,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

RIVERWALK DOCKS

PROJECT #: NEW-433087

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 450 SW 7th Ave
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at the Riverwalk Docks. Key improvements include electrical upgrades along with Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$715,000	$0	$0	$0	$0	$715,000
Total Fund 353:		**$0**	**$715,000**	**$0**	**$0**	**$0**	**$0**	**$715,000**
Grand Total:		**$0**	**$715,000**	**$0**	**$0**	**$0**	**$0**	**$715,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

SHIRLEY SMALL PARK

PROJECT #: NEW-830961

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

District: [ ] I [ ] II [X] III [ ] IV

Address 1230 SW 34th Avenue
City Fort Lauderdale
State FL
Zip 33312

Description: This project involves the design and construction of improvements at the Shirley Small Park. Key improvements include resurfacing the playground, installing shade features, upgrading the lighting, developing a new walking trail, adding an outdoor exercise station, installing new signage, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$4,325,000	$0	$0	$0	$0	$4,325,000
Total Fund 353:		**$0**	**$4,325,000**	**$0**	**$0**	**$0**	**$0**	**$4,325,000**
Grand Total:		**$0**	**$4,325,000**	**$0**	**$0**	**$0**	**$0**	**$4,325,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

SMOKER PARK

PROJECT #: NEW-196329

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

District: [ ] I [ ] II [ ] III [X] IV

Address 501 S New River Dr E
City Fort Lauderdale
State FL
Zip 33301

Description: This project involves the design and construction of improvements at Smoker Park. Key improvements include the installation new signage, and Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$77,000	$0	$0	$0	$0	$77,000
Total Fund 353:		**$0**	**$77,000**	**$0**	**$0**	**$0**	**$0**	**$77,000**
Grand Total:		**$0**	**$77,000**	**$0**	**$0**	**$0**	**$0**	**$77,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

SNYDER PARK

PROJECT #: NEW-833622

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 3299 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Snyder Park. Key improvements include renovating the Caldwell Pavilion, restrooms, and park office; upgrading the park train station, walking trail, and lighting; installing solar panels and a new playground; renovating the parking lot; installing a nature center; and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$6,613,000	$0	$0	$0	$0	$6,613,000
Total Fund 353:		**$0**	**$6,613,000**	**$0**	**$0**	**$0**	**$0**	**$6,613,000**
Grand Total:		**$0**	**$6,613,000**	**$0**	**$0**	**$0**	**$0**	**$6,613,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

STRANAHAN PARK

PROJECT #: NEW-189797

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 10 E Broward Blvd
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at Stranahan High School Park. Key upgrades include resurfacing the courts and installing fencing around the park's perimeter.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$366,000	$0	$0	$0	$0	$366,000
Total Fund 353:		**$0**	**$366,000**	**$0**	**$0**	**$0**	**$0**	**$366,000**
Grand Total:		**$0**	**$366,000**	**$0**	**$0**	**$0**	**$0**	**$366,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

VIRGINIA S. YOUNG ELEMENTARY SCHOOL

PROJECT #: NEW-290869

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 101 NE 11th Ave
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project involves the design and construction of improvements at the Virginia S. Young Elementary School Park. Key improvements include the installation of a new playground, rehabilitation of the pavilion, and the installation of new fencing.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$375,000	$0	$0	$0	$0	$375,000
Total Fund 353:		**$0**	**$375,000**	**$0**	**$0**	**$0**	**$0**	**$375,000**
Grand Total:		**$0**	**$375,000**	**$0**	**$0**	**$0**	**$0**	**$375,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

VISTA PARK

PROJECT #: NEW-433207

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

District: [ ] I [X] II [ ] III [ ] IV

Address 2900 N Atlantic Blvd
City Fort Lauderdale
State FL
Zip 33308

Description: This project involves the design and construction of improvements at the Vista Park. Key improvements include the installation of crosswalks, new picnic tables, upgraded signage, rehabilitation of the pavilion, along with Americans with Disabilities Act (ADA) improvements.

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$183,000	$0	$0	$0	$0	$183,000
Total Fund 353:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**
Grand Total:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

WELCOME PARK

PROJECT #: NEW-765250

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2402 S. Federal Highway
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project involves the design and construction of improvements at the Welcome Park. Key improvements include installing park benches and bike racks, reducing a portion of the street surface area, increasing the number of parking spaces, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$183,000	$0	$0	$0	$0	$183,000
Total Fund 353:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**
Grand Total:		**$0**	**$183,000**	**$0**	**$0**	**$0**	**$0**	**$183,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

WILLINGHAM PARK

PROJECT #: NEW-840407

Project Mgr: Enrique Sanchez

Department: Parks and Recreation Department

Address 2100 N Atlantic Blvd
City Fort Lauderdale
State FL
Zip 33305

District: [ ] I [X] II [ ] III [ ] IV

Description: This project involves the design and construction of improvements at Willingham Park. Key improvements include renovating installing park benches and bike racks, upgrading the signage, connecting crosswalks throughout the park, and implementing enhancements to ensure compliance with the Americans with Disabilities Act (ADA).

Justification: The parks bond will enable Fort Lauderdale to make significant citywide investments in our parks system to strengthen resiliency, address sea level rise, combat flooding and mitigate the effects of climate change. Nearly every park in our City will see upgrades and enhancements. Funding from the parks bond will also be used for land acquisition to expand our green space and help us continue to promote active healthy lifestyles increase leisure and social engagement and enhance quality of life.

Source of the Justification: Parks General Obligation Bond

Project Type: Parks and Recreation

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parks Bond (Operating) | Construction								
Fund 353	60-6599	$0	$201,000	$0	$0	$0	$0	$201,000
Total Fund 353:		**$0**	**$201,000**	**$0**	**$0**	**$0**	**$0**	**$201,000**
Grand Total:		**$0**	**$201,000**	**$0**	**$0**	**$0**	**$0**	**$201,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

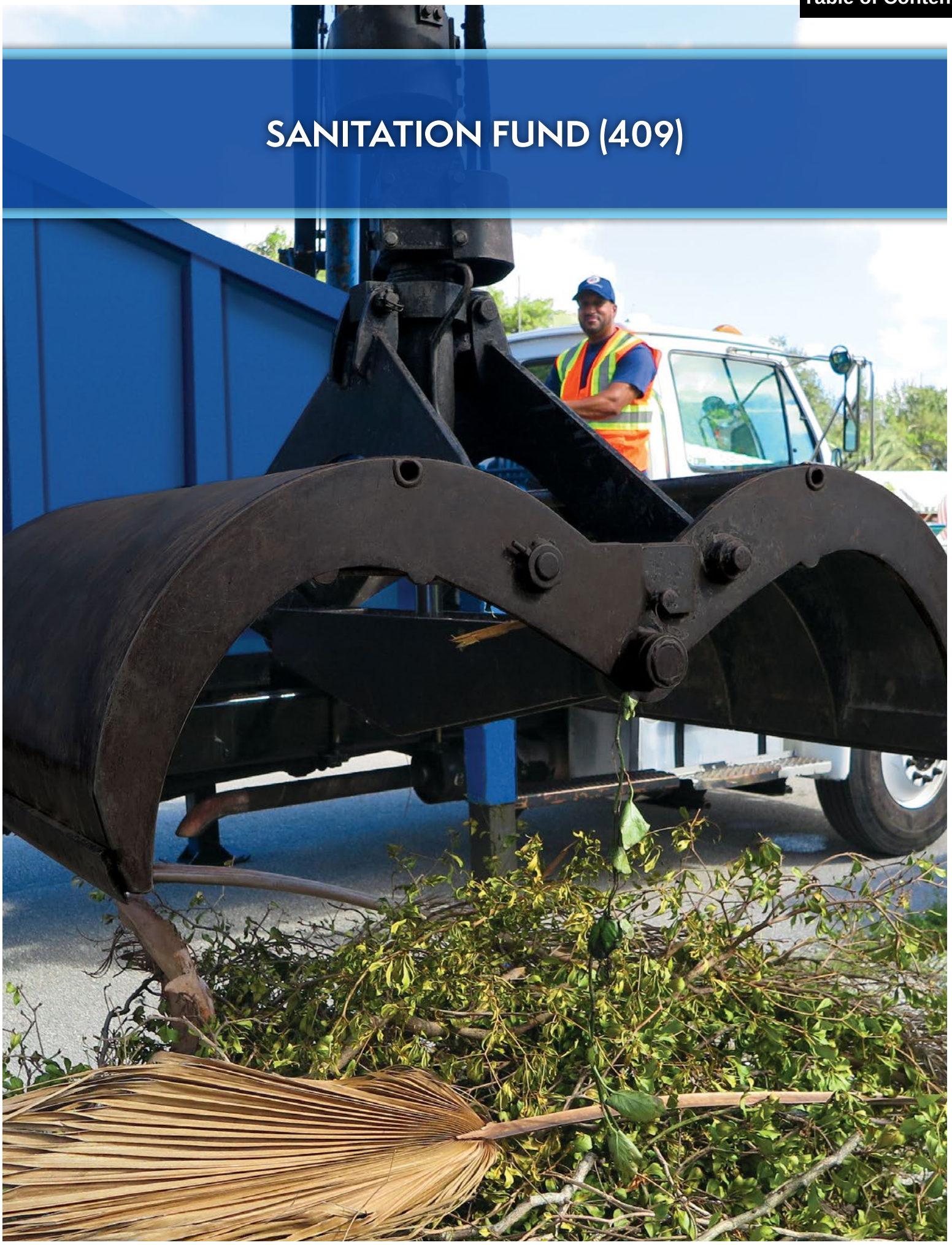
Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

SANITATION FUND (409)



PLANT A AND FORMER TRASH TRANSFER STATION REMEDIATION

PROJECT #: P12797

Project Mgr: Todd Hiteshew x7807

Department: Public Works Department

Address 1901 NW 6th Street
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project involves remediating Plant A and the former Trash Transfer Station by placing an engineering control consisting of a Geo textile fabric and one (1) foot of clean fill within the open area. The perimeter fence will also be removed and replaced as needed. Cracks in the pavement will be sealed in addition to curbing being installed to contain the engineering controls. This project also contains several options which may or not be included depending on costs, including the removal of a ramp and creating parking spaces, regrading the berm, and installing a parking area east of the entrance road to the toe of the berm.

Justification: This is a site of ongoing contamination which needs to be resolved in order to obtain site closure from the regulatory agencies.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$0	$0	$1,800,000	$1,800,000
Total Fund 331:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,800,000**	**$1,800,000**
Sanitation | Construction								
Fund 409	60-6599	$1,800,000	($1,800,000)	$0	$0	$0	$0	$0
Total Fund 409:		**$1,800,000**	**($1,800,000)**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$1,800,000**	**($1,800,000)**	**$0**	**$0**	**$0**	**$1,800,000**	**$1,800,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Objective: IN-3 Effectively manage solid waste

Quarters to Perform Tasks:

Initiation/Planning
Design/Permitting
Bidding/Award
Construction/Closeout
Warranty

PLANT A STORMWATER TREATMENT FACILITY UPGRADES

PROJECT #: P12700

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☒ III ☐ IV

Address 1901 NW 6 Street
City Fort Lauderdale
State FL
Zip 33311

Description: This project will provide upgrades addressing environmental sustainability and stormwater issues for the Plant A facility site. These upgrades include new stormwater infrastructure recycling debris collection and water quality treatment.

Justification: Stormwater improvements and debris management upgrades for the Plant A facility is necessary to improve resiliency to climate change and it will establish sustainable debris management process from stormwater runoff.

Source of the Justification: Stormwater Master Plan **Project Type:** Other General Government Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Sanitation | Internal Engineering Allocation								
Fund 409	60-6501	$249,794	($215,034)	$0	$0	$0	$0	$34,760
Sanitation | Consultant Engineering Fees								
Fund 409	60-6534	($34,760)	$0	$0	$0	$0	$0	($34,760)
Total Fund 409:		**$215,034**	**($215,034)**	**$0**	**$0**	**$0**	**$0**	**$0**
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	($15,325)	$0	$0	$0	$0	$0	($15,325)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$255,151	$1,235,652	$0	$0	$0	$0	$1,490,803
Total Fund 471:		**$239,826**	**$1,235,652**	**$0**	**$0**	**$0**	**$0**	**$1,475,478**
Grand Total:		**$454,860**	**$1,020,618**	**$0**	**$0**	**$0**	**$0**	**$1,475,478**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

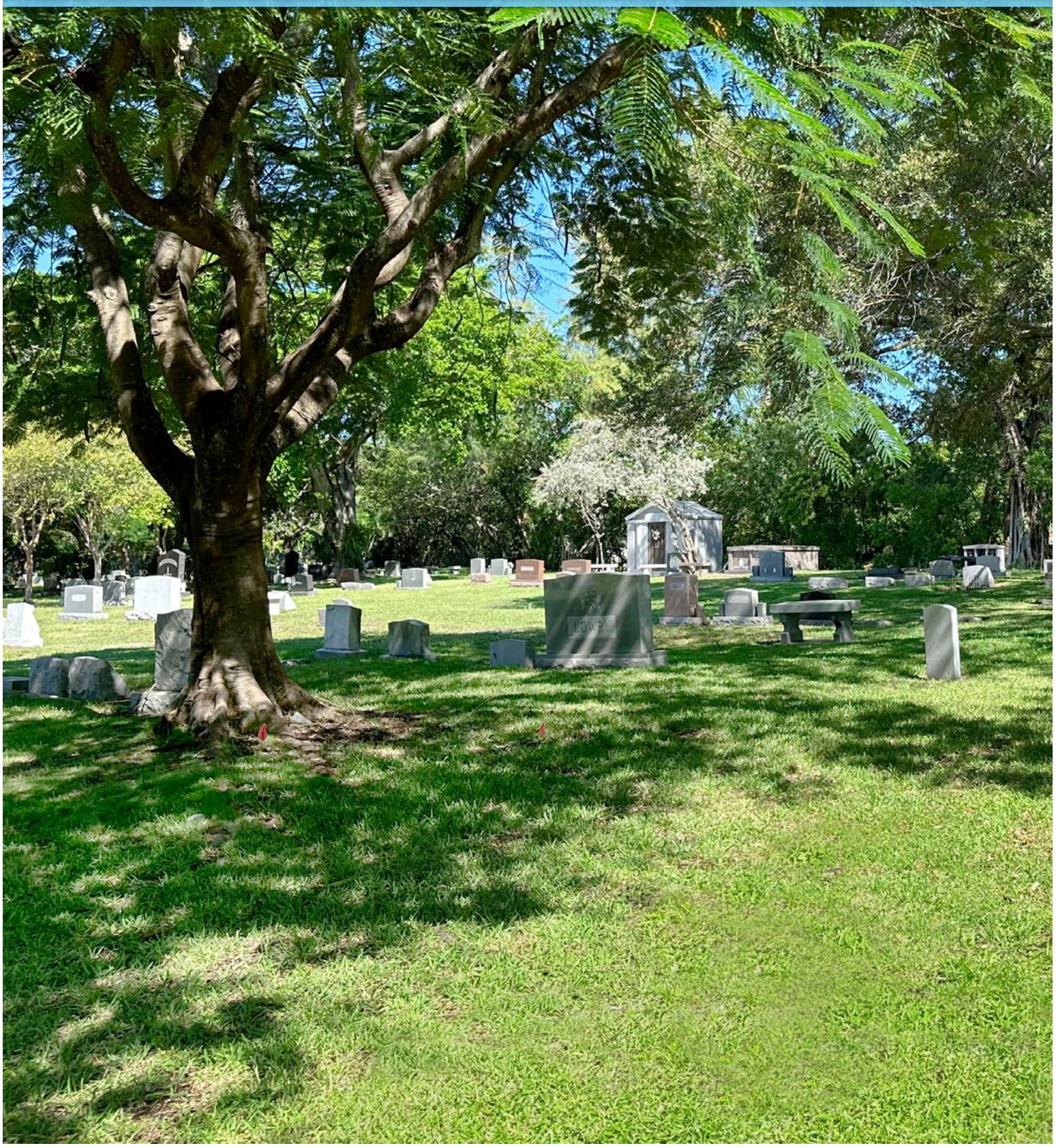
Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	3
Construction/Closeout	8
Warranty	4

CEMETERY SYSTEM FUND (430)



IRRIGATION UPGRADES - LAUDERDALE MEMORIAL PARK CEMETERY

PROJECT #: P12943

Project Mgr: Raymond Myers

Department: Parks and Recreation Department

Address 2001 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project funds irrigation upgrades at Lauderdale Memorial Park Cemetery to implement a comprehensive, automated system across the property. This project will alleviate the need to manually water sections of the cemetery. In addition, these upgrades will permit staff to effectively manage water usage and minimize the number of system breakdowns.

Justification: The existing irrigation system at Lauderdale Memorial Park Cemetery has become inefficient due to its age and use. Repairs to the failing main lines are more frequent and costly. This is due to the original aging galvanized pipes, which are rusting and corroding. Work has been done over the past several years by multiple contractors, and as a result, it is not a uniformed system and not as effective.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Other Physical Environment

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Cemetery System | Construction								
Fund 430	60-6599	$0	$1,614,400	$0	$0	$0	$0	$1,614,400
Total Fund 430:		**$0**	**$1,614,400**	**$0**	**$0**	**$0**	**$0**	**$1,614,400**
Grand Total:		**$0**	**$1,614,400**	**$0**	**$0**	**$0**	**$0**	**$1,614,400**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Installing a new irrigation system to replace the aged infrastructure will decrease water usage, electricity consumption, and the costs associated with maintenance and repairs.

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	4

LAUDERDALE MEMORIAL PARK MAINTENANCE SHOP RESTORATION

PROJECT #: P12942

Project Mgr: Raymond Myers

Department: Parks and Recreation Department

Address 2001 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project funds the restoration of the existing maintenance shop located within the grounds of the Lauderdale Memorial Park Cemetery. The restoration efforts will primarily focus on the following enhancements: installing insulation, replacing interior wood frames, expanding the storage room, creating a dedicated breakroom, enhancing shelving and storage facilities for essential burial service supplies, and implementing air conditioning systems in the office, breakroom, and bathroom spaces.

Justification: The maintenance shop serves as a designated space for cemetery groundskeepers and maintenance staff to store equipment, tools, and supplies needed for the upkeep and maintenance of the cemetery grounds. It also serves as a workspace, a meeting and training area, and a breakroom for maintenance staff. The structure was built in 1998 and retains its original walls and designated shop room spaces. Full restoration of this space is important to ensure the shop is safe, efficient, and equipped to meet the needs of maintaining the grounds and facilities at the cemetery. Improving the layout and organization can create a safer work environment, making it easier for staff to locate tools and equipment, and increase productivity and efficiency.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Other Physical Environment

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Cemetery System | Construction								
Fund 430	60-6599	$0	$250,000	$0	$0	$0	$0	$250,000
Total Fund 430:		**$0**	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**
Grand Total:		**$0**	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact to the operational budget associated with this request.

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	

MAUSOLEUMS - LAUDERDALE MEMORIAL GARDENS CEMETERY

PROJECT #: P12717

Project Mgr: Connie Hayman

Department: Parks and Recreation Department

Address 2001 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project funds the construction of a community mausoleum that consists of 762 crypts and 256 large niches at Lauderdale Memorial Park Cemetery. A community mausoleum is an aboveground building that memorializes individuals offering a secure enclosure that remains clean and dry.

Justification: Currently the cemetery division is at full capacity due to increased demand for mausoleums. As a result, the City is missing out on revenue opportunities to both finance operations and properly maintain the perpetual care trust fund. Although in-ground burials remain popular, a growing number of individuals are finding added prestige to be entombed inside of a structure. For loved ones left behind, community mausoleums offer convenience for visiting in any weather.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Other Physical Environment

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Cemetery System | Internal Engineering Allocation								
Fund 430	60-6501	$0	$0	$320,000	$0	$0	$0	$320,000
Cemetery System | Testing Services								
Fund 430	60-6546	$0	$0	$1,500	$0	$0	$0	$1,500
Cemetery System | Administration								
Fund 430	60-6550	$0	$0	$1,000	$0	$0	$0	$1,000
Cemetery System | Construction								
Fund 430	60-6599	$1,561,584	$0	$0	$0	$0	$0	$1,561,584
Total Fund 430:		**$1,561,584**	**$0**	**$322,500**	**$0**	**$0**	**$0**	**$1,884,084**
Grand Total:		**$1,561,584**	**$0**	**$322,500**	**$0**	**$0**	**$0**	**$1,884,084**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Development

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	3
Warranty	4

OFFICE BUILDING ROOF REPLACEMENT - LAUDERDALE MEMORIAL PARK

PROJECT #: P12944

Project Mgr: Raymond Myers

Department: Parks and Recreation Department

Address 2001 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: [ ] I [ ] II [ ] III [X] IV

Description: This project funds the roof replacement of the office building at Lauderdale Memorial Park Cemetery.

Justification: The City conducted an assessment of the office building's roof and concluded the roof to be in poor condition and in need of a full roof replacement. During rain events, the roof requires constant patching and new leaks are frequently discovered. Given that the roof has exceeded its service life, a full replacement of the roof is recommended.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Other Physical Environment

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Cemetery System | Construction								
Fund 430	60-6599	$0	$216,000	$0	$0	$0	$0	$216,000
Total Fund 430:		**$0**	**$216,000**	**$0**	**$0**	**$0**	**$0**	**$216,000**
Grand Total:		**$0**	**$216,000**	**$0**	**$0**	**$0**	**$0**	**$216,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Replacing the roof will decrease costs associated with maintenance and repairs.

Strategic Connections:

Comp Plan: PP - Parks, Recreation & Open Space

Focus Area: Public Places

Strategic Goals: Public Places - Build a beautiful and welcoming community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	3

STORMWATER IMPROVEMENTS AT LAUDERDALE MEMORIAL PARK CEMETERY

PROJECT #: NEW-384641

Project Mgr: Scarlet Del Valle

Department: Parks and Recreation Department

Address 2001 SW 4th Avenue
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the installation of new stormwater infrastructure within the Lauderdale Memorial Park Cemetery. The existing system is undersized, structurally deficient, and not interconnected. For these reasons, the surrounding area and the City facilities located at the Cemetery experience flooding during moderate and heavy rainfall events. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: The existing stormwater infrastructure is minimal and not adequate for the area. The project will address the documented flooding issues, safety risks to vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Cemetery System | Internal Engineering Allocation								
Fund 430	60-6501	$0	$0	$0	$0	$0	$56,006	$56,006
Cemetery System | Consultant Engineering Fees								
Fund 430	60-6534	$0	$0	$0	$0	$0	$120,000	$120,000
Cemetery System | Construction								
Fund 430	60-6599	$0	$0	$0	$0	$0	$560,057	$560,057
Total Fund 430:		**$0**	**$0**	**$0**	**$0**	**$0**	**$736,063**	**$736,063**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$736,063**	**$736,063**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 for cleaning and maintenance activities once the stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

CITY OF FORT LAUDERDALE

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WATER & SEWER, WATER & SEWER MASTER PLAN AND EXPANSION IMPACT FEE FUNDS (452, 453, 454, 495)

17TH STREET CAUSEWAY- LARGE WATERMAIN REPLACEMENT

PROJECT #: P11465

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address 700 SE 17th Street
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of approximately 4,600 linear feet (LF) of existing 10-inch and 12-inch water mains on SE 17th Street, from SE 4th Avenue to Eisenhower Boulevard, with 24-inch water mains. The project will also include replacement of existing 12-inch water mains on Cordova Road, from SE 17th Street to SE 10th Avenue, and the replacement of existing 8-inch water main on SE 10th Avenue, from Cordova Road to SE 20th Street, with approximately 2,100 LF of 12-inch water main.

Justification: This project was identified in the 2007 Water Master Plan Update.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
WATER EXPANSION/ IMPACT FEE CONSTRUCTION | Construction								
Fund 452	60-6599	$0	$3,000,000	$0	$0	$0	$0	$3,000,000
Total Fund 452:		**$0**	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($6,777)	$0	$0	$0	$0	$0	($6,777)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$81,131	$0	$0	$0	$0	$0	$81,131
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($382)	$0	$0	$0	$0	$0	($382)
Total Fund 454:		**$73,972**	**$0**	**$0**	**$0**	**$0**	**$0**	**$73,972**
Water & Sewer System Line of Credit Capital Projects | Construction								
Fund 493	60-6599	$5,205,708	$0	$0	$0	$0	$0	$5,205,708
Total Fund 493:		**$5,205,708**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,205,708**
WATER & SEWER MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($15,926)	$0	$0	$0	$0	$0	($15,926)
WATER & SEWER MASTER PLAN 2017 | Construction								
Fund 495	60-6599	$5,205,708	$0	$0	$0	$0	$0	$5,205,708
Total Fund 495:		**$5,189,782**	**$0**	**$0**	**$0**	**$0**	**$0**	**$5,189,782**
Grand Total:		**$10,469,462**	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$13,469,462**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

ANALYSIS OF CHEMICAL ADDITION SYSTEMS-PEELE DIXIE

PROJECT #: FY20150228

Project Mgr: Cyrill Garcia x5867 **Department:** Public Works Department

Address 4030 S State Road 7
City Fort Lauderdale
State FL
Zip 33311

District: [X] I [X] II [X] III [X] IV

Description: This project is to fund an engineering consultant to analyze the current chemical addition systems (fluoride, corrosion inhibitor, anti-scalant, and sulfuric acid) at the Peele Dixie Water Treatment Plant. The analysis will result in recommendations for how to replace the tanks and equipment so that the plant can provide continuous 24 hours of service.

Justification: The analysis is expected to yield a new configuration where the bulk tanks are capable of receiving a full load. It will also evaluate if the day tanks are of adequate size to provide at least 24 hours of operations (12 million gallon per day of finished water) before needing to be refilled. Dual tanks will improve reliability and allow for maintenance of one tank without interrupting the plant's operations.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$20,000	$0	$0	$0	$20,000
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$142,000	$0	$0	$0	$142,000
Total Fund 454:		**$0**	**$0**	**$162,000**	**$0**	**$0**	**$0**	**$162,000**
Grand Total:		**$0**	**$0**	**$162,000**	**$0**	**$0**	**$0**	**$162,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	3
Warranty	4

ANTIOCH AVE. FROM RIOMAR ST.TO VISTAMAR ST. WATERMAINS

PROJECT #: NEW-005133

Project Mgr: Garry Brandy x7682 **Department:** Public Works Department

District: ☐ I ☒ II ☐ III ☐ IV

Address Antioch Avenue between Riomar Street to Vistamar St
City Fort Lauderdale
State FL
Zip 33304

Description: The pressurized mains in this area have suffered multiple breaks due to age and corrosion. Pipes are undersized for the development in the area. This project funds the replacement of approximately 6,600 linear feet of 6-inch water mains with upsized 8-inch water mains. Additionally, this project funds the replacement of approximately 1,050 linear feet of existing 8-inch water mains.

Justification: The City will benefit from Installing water mains to eliminate any unnecessary loss to private and city property.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$900,000	$0	$900,000
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$900,000**	**$0**	**$900,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$900,000**	**$0**	**$900,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

CORAL RIDGE COUNTRY CLUB SMALL WATERMAIN

PROJECT #: FY20150184

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address 4220 NE 29th Avenue
City Fort Lauderdale
State FL
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for small water main improvements in the Coral Ridge Country Club community. This project will replace existing water mains, which are undersized and deteriorated, with new 6-inch water mains.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$847,081	$5,999,121	$0	$0	$6,846,202
Total Fund 454:		**$0**	**$0**	**$847,081**	**$5,999,121**	**$0**	**$0**	**$6,846,202**
Grand Total:		**$0**	**$0**	**$847,081**	**$5,999,121**	**$0**	**$0**	**$6,846,202**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	8
Warranty	4

DUPLEX PUMPING STATIONS REHABILIATION /REPLACEMENT

PROJECT #: FY20221046

Project Mgr: Jose Colmenares x6998

Department: Public Works Department

Address Various location - 5 pump stations
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the rehabilitation and/or replacement of waste water pumping stations A-33, A-34, A-99, B-12, and E-4.

Justification: The identified waste water pumping stations have exceeded their life expectancy, and the pumps, motors, and essential equipment are no longer supported by the manufacturer. Stations should be resized based on current and future expected waste water flows. Some of the structures are also no longer viable and will require replacement and/or relocation.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$143,520	$0	$143,520	$287,040
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$551,880	$0	$367,920	$919,800
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$5,595,387	$5,595,387
Total Fund 454:		**$0**	**$0**	**$0**	**$695,400**	**$0**	**$6,106,827**	**$6,802,227**
Grand Total:		**$0**	**$0**	**$0**	**$695,400**	**$0**	**$6,106,827**	**$6,802,227**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

EQUIPMENT REPLACEMENT AT RE-PUMP STATION A, B, & E

PROJECT #: P12870

Project Mgr: Hong Xu X6011

Department: Public Works Department

Address 2101 NW 6th Street, 4000 NE 25th Avenue, & 1501 W
City Fort Lauderdale
State Florida
Zip 33309

District: [X] I [ ] II [X] III [ ] IV

Description: This project is for the replacement of pumps and motors at the City's three (3) Sanitary Re-Pump Stations (A, B, & E).

Justification: The pump and motor was installed in 2005 and has surpassed its useful service life. The re-pump station is needed to move wastewater throughout the sanitary utility system to the George T. Lohmeyer (GTL) Wastewater Treatment Plant.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Other Equipment								
Fund 454	60-6499	($492,686)	$0	$0	$0	$700,000	$0	$207,314
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($1,375)	$0	$0	$0	$0	$0	($1,375)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$500,000	$0	$0	$0	$0	$0	$500,000
Total Fund 454:		**$5,939**	**$0**	**$0**	**$0**	**$700,000**	**$0**	**$705,939**
Grand Total:		**$5,939**	**$0**	**$0**	**$0**	**$700,000**	**$0**	**$705,939**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

EXCAVATE AND DISPOSE OF DRY LIME SLUDGE

PROJECT #: P12869

Project Mgr: Jose Colmenares X6998

Department: Public Works Department

Address 3317 NW 56th Street (Prospect Road)
3317 NW 56th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the excavation and disposal of approximately 300,000 cubic yards of dry lime sludge stored in the 8-acre east sludge storage area.

The Fiveash Water Treatment Plant produces lime sludge as a byproduct of its lime softening treatment process. The lime sludge is pumped continuously to one of two storage areas while lime sludge in the other adjacent storage area dries. The dry lime sludge must be removed to make room for storage of more liquid sludge after the storage area becomes full.

Justification: Dry lime sludge must be removed from the sludge storage areas periodically as the sludge is continually produced as a by-product of the Fiveash Water Treatment Plant. Removing dry lime ludge increases capacity, improves treatment, and reduces the need for costly and disruptive mechanical dredging.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$4,987	$0	$0	$0	$0	$0	$4,987
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($94,910)	$0	$0	$0	$0	$0	($94,910)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$1,980,000	$3,000,000	$3,000,000	$0	$0	$0	$7,980,000
Total Fund 454:		**$1,890,077**	**$3,000,000**	**$3,000,000**	**$0**	**$0**	**$0**	**$7,890,077**
Grand Total:		**$1,890,077**	**$3,000,000**	**$3,000,000**	**$0**	**$0**	**$0**	**$7,890,077**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	4
Warranty	4

FIVEASH ELECTRICAL SYSTEM REPLACEMENT

PROJECT #: P12393

Project Mgr: Daniel Fisher x5350 **Department:** Public Works Department

Address 949 NW 38th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project will replace medium voltage fused service disconnect switches; replace medium voltage MCC_5201 and MCC_5202; replace PNL_5602 (LPHS-3); replace XFMR5501 and XFMR 5502; replace MCC_5504 and MCC_5503; replace MCC_5311; add second feed; incorporate/eliminate MCC_5313; replace/convert MCC_5614 to 480V and dedicated to HYD_2103; replace/convert MCC_5615 to 480V and dedicate to HYD_2104; replace SWBD5616; replace XFMR 5612; replace PNL 5630; replace general circuit breaker panel boards transformers and branch circuits; replace surface wash pump 1 starter; replace 2 HSP starters with VFDs; convert 240V motors to 480V and re-feed; replace MSTR3202 (Backwash Pump 2) at the Fiveash Regional Water Treatment Plant.

Justification: This project is being completed based on the 2016 Comprehensive Utility Strategic Master Plan recommendations to ensure reliability quality sustainability safety and/or code compliance.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$48,894	$356,116	$0	$0	$0	$0	$405,010
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$51,940	$675,398	$0	$0	$0	$0	$727,338
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	($100,834)	$2,160,005	$0	$0	$0	$0	$2,059,171
Total Fund 454:		**$0**	**$3,191,519**	**$0**	**$0**	**$0**	**$0**	**$3,191,519**
WATER & SEWER MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($37,521)	$0	$0	$0	$0	$0	($37,521)
WATER & SEWER MASTER PLAN 2017 | Construction								
Fund 495	60-6599	$37,521	$0	$0	$0	$0	$0	$37,521
Total Fund 495:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$0**	**$3,191,519**	**$0**	**$0**	**$0**	**$0**	**$3,191,519**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	6
Bidding/Award	3
Construction/Closeout	8
Warranty	4

FIVEASH REPLACEMENT OF THE ROTARY MECHANISMS RECIRCULATION

PROJECT #: P12871

Project Mgr: Jose Colmenares X6998

Department: Public Works Department

Address 4321 NW 9 Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project is to replace one of the Hydrotreaters (Hydrotreater #2) at the Fiveash Water Treatment Plant (WTP). Hydrotreaters are used to remove impurities and contaminants from water through a chemical process involving hydrogenation.

Justification: The current rotary mechanics (recirculation arm) of Hydrotreater #2 is over sixty (60) years old and is past the life expectancy. This is required to effectively treat water and remove impurities.

Source of the Justification: Facilities Condition Assessment

Project Type: Water Transportation System

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($7,372)	$0	$0	$0	$0	$0	($7,372)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$862,360	$69,032	$0	$0	$0	$0	$931,392
Total Fund 454:		**$854,988**	**$69,032**	**$0**	**$0**	**$0**	**$0**	**$924,020**
Grand Total:		**$854,988**	**$69,032**	**$0**	**$0**	**$0**	**$0**	**$924,020**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

FORCE MAIN (B-1 DISCHARGE) IMPROVEMENTS

PROJECT #: P12411

Project Mgr: Steve Hillberg x5076

Department: Public Works Department

Address 3702 NE Bayview Drive
City Fort Lauderdale
State FL
Zip 33308

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the replacement of an existing 10-inch force main and will tie into the existing 18-inch force main cross over on Bayview Drive (approximately 350 linear feet) to NE 37th Court in order to reduce velocity. A valve closure may be required to implement. Project includes a 600 foot subaqueous crossing beneath the Intracoastal Waterway.

Justification: The hydraulic model developed for the 2006 Water Master Plan Update will be run with several scenarios to determine the pressure impacts. The adequacy of the transmission system network shall be determined based upon a minimum required transmission system pressure of 45 pounds per square inch during the peak hour demand.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$1,871,501	$1,871,501
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,871,501**	**$1,871,501**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,871,501**	**$1,871,501**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

HARDENING OF WASTEWATER GENERATORS

PROJECT #: FY20221048

Project Mgr: Jud Hopping x7776 **Department:** Public Works Department

District: [X] I [X] II [X] III [X] IV

Address Various locations -12 pump stations
City Fort Lauderdale
State FL
Zip 33301

Description: This project is for the installation of emergency stand-by diesel generators - permanently mounted - at critical wastewater pumping stations (A-7, A-10, A-19, A-20, B-4, D-33, D-31, D-34, D-35, D-36, D-43, and D-54) to ensure continual service during power failures of the source provider and hurricane hardening.

Justification: The Reiss 2017 Wastewater Comprehensive Utility Strategic Master Plan risk assessment recommends the installation of emergency stand-by diesel generators to maintain waste water services to critical infrastructure. A comprehensive risk analysis was performed and can be found in section WW-6 of the Reiss Master Plan.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$3,015,000	$0	$0	$3,015,000
Total Fund 454:		**$0**	**$0**	**$0**	**$3,015,000**	**$0**	**$0**	**$3,015,000**
Grand Total:		**$0**	**$0**	**$0**	**$3,015,000**	**$0**	**$0**	**$3,015,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

I&I PROGRAM MANAGEMENT

PROJECT #: P12214

Project Mgr: Brandy Leighton x5326

Department: Public Works Department

Address City-wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the Inflow and Infiltration Program. This program includes lining of sewer mains, laterals, and manholes. The lining is expected to produce new assets with a 50-year service life.

Justification: Inflow and Infiltration from storm events and tidal events creates a burden on sewer assets including pipes, laterals, manholes, pump stations, and plants. Lining of pipes, laterals, and manholes reduces the Inflow and Infiltration while rehabilitating the assets and creating a new asset with a 50-year service life at a fraction of the cost of open cut replacement. This program allows for continued growth within the City by reducing unnecessary treatment of groundwater and stormwater.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water Transportation System

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$509,972	$1,577,486	$1,490,022	$1,516,390	$1,522,207	$6,616,077
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$509,972	$1,577,486	$1,490,022	$6,066,390	$6,072,207	$15,716,077
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$4,079,779	$12,641,460	$11,920,173	$7,913,756	$7,627,658	$44,182,826
Total Fund 454:		**$0**	**$5,099,723**	**$15,796,432**	**$14,900,217**	**$15,496,536**	**$15,222,072**	**$66,514,980**
Water & Sewer System Line of Credit Capital Projects | Consultant Engineering Fees								
Fund 493	60-6534	($14,389,968)	$0	$0	$0	$0	$0	($14,389,968)
Water & Sewer System Line of Credit Capital Projects | Construction								
Fund 493	60-6599	$22,955,727	$0	$0	$0	$0	$0	$22,955,727
Total Fund 493:		**$8,565,759**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,565,759**
WATER & SEWER MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($458)	$0	$0	$0	$0	$0	($458)
WATER & SEWER MASTER PLAN 2017 | Construction								
Fund 495	60-6599	$23,315,728	$0	$0	$0	$0	$0	$23,315,728
Total Fund 495:		**$23,315,270**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,315,270**
Grand Total:		**$31,881,029**	**$5,099,723**	**$15,796,432**	**$14,900,217**	**$15,496,536**	**$15,222,072**	**$98,396,009**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	20
Warranty	4

LAS OLAS BOULEVARD WATERMAIN REPLACEMENT

PROJECT #: NEW-504278

Project Mgr: Garry Brandy x7682 **Department:** Public Works Department

District: [ ] I [X] II [ ] III [X] IV

Address Las Olas Boulevard from SE 1st Avenue to Poinciana
City Fort Lauderdale
State FL
Zip 33321

Description: This project funds the upgrade and replacement of pressurized water mains along Las Olas Boulevard from SE 1st Avenue to Poinciana Drive with new high-density polyethylene (HDPE) pipes. The existing infrastructure has surpassed its useful life and the current material is inadequate for current demands. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs.

Justification: The existing mains are in poor condition and need to be replaced. Failure to replace the mains will result in continued breaks that will cause service interruptions, loss of fire protection, and property damage.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$0	$2,173,653	$2,173,653
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$8,211,576	$8,211,576
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$10,385,229**	**$10,385,229**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$10,385,229**	**$10,385,229**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	4
Warranty	4

LAUDERGATE ISLES SMALL WATERMAIN IMPROVEMENTS

PROJECT #: P12823

Project Mgr: Cyrill Garcia x5867 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address 2112 NE 14th Court
City Fort Lauderdale
State FL
Zip 33304

Description: This project is for small water main improvements in Laudergate Isles. This project will replace existing water mains, which are undersized and deteriorated, with approximately 3,580 linear feet of 6-inch water mains.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and reducing water quality complaints.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$227,353	$0	$0	$227,353
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$217,420	$0	$0	$217,420
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$642,436	$0	$642,436
Total Fund 454:		**$0**	**$0**	**$0**	**$444,773**	**$642,436**	**$0**	**$1,087,209**
Grand Total:		**$0**	**$0**	**$0**	**$444,773**	**$642,436**	**$0**	**$1,087,209**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

LAUDERHILL SMALL WATERMAINS REPLACEMENT

PROJECT #: FY20150181

Project Mgr: Wilfredo Negron x3454

Department: Public Works Department

Address 300 NW 31st Avenue
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project is for small water main replacements in Lauderhill. This project will replace existing water mains, which are undersized and deteriorated, with approximately 8,310 linear feet of 6-inch water mains.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure, fire protection, and water quality.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$105,430	$105,430	$0	$0	$210,860
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$324,400	$0	$0	$324,400
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$432,533	$2,757,397	$0	$0	$3,189,930
Total Fund 454:		**$0**	**$0**	**$537,963**	**$3,187,227**	**$0**	**$0**	**$3,725,190**
Grand Total:		**$0**	**$0**	**$537,963**	**$3,187,227**	**$0**	**$0**	**$3,725,190**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

NEW DOWNTOWN SANITARY SEWER PUMP STATION A-5

PROJECT #: P12899

Project Mgr: Daniel Fisher x5850 **Department:** Public Works Department

District: [ ] I [X] II [ ] III [X] IV

Address 301 N Andrews Avenue
City Fort Lauderdale
State FL
Zip 33301

Description: This project is for the design and construction of a new sanitary sewer pump station (SS PS A-5) to be located in an easement on the SW corner of City property located at 301 North Andrews Avenue. Work will include re-routing gravity sewer flows in the A-7 Basin from Broward Boulevard & SW 1st Avenue to the new pump station and a new force main from the new Pump Station A-5, running northward, connecting to the existing force main at NW 5th Street & NW 1st Avenue.

Justification: Sewer Basin A-7 is currently out of capacity, causing the City to deny development/re-development requests in the downtown core, which is defined as an area surrounding Broward BLVD and Andrews AVE. This is a major concern as there are multiple, large-scale developments that are in queue with immediate needs for water/sewer city approvals. This new pump station (A-5) will split off approx. 50% of the current sewage flows from A-7, ultimately removing the current moratorium on developments.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
SEWER EXPANSION/ IMPACT FEE CONSTRUCTION | Construction								
Fund 453	60-6599	$8,900,000	$0	$0	$0	$0	$0	$8,900,000
Total Fund 453:		**$8,900,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$8,900,000**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($458)	$0	$0	$0	$0	$0	($458)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$1,500,000	$0	$0	$0	$0	$0	$1,500,000
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($336)	$0	$0	$0	$0	$0	($336)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$1,123,453	$0	$0	$0	$0	$1,123,453
Total Fund 454:		**$1,499,206**	**$1,123,453**	**$0**	**$0**	**$0**	**$0**	**$2,622,659**
Grand Total:		**$10,399,206**	**$1,123,453**	**$0**	**$0**	**$0**	**$0**	**$11,522,659**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	4
Warranty	4

NEW UTILITIES CENTRAL LABORATORY - PEELE DIXIE WATER

PROJECT #: P12296

Project Mgr: Danica Grujicic x5055

Department: Public Works Department

Address 1500 S State Road 7
City Fort Lauderdale
State FL
Zip 33317

District: [X] I [X] II [X] III [X] IV

Description: This project is for the replacement of the Citys Central Utilities Laboratory (lab) with a new modern state of the art laboratory. The new lab will be located on the second floor of the process building at the Peele Dixie Water Treatment Plant. This building is Category IV hurricane proof and would provide a safe location to conduct water quality testing during and in the immediate aftermath of a hurricane. This project also involves the construction of 13 additional parking spaces new restrooms and a negative pressure air condition system with isolation between the various laboratory sections. There are also plans to update the electrical supply system if needed to support the furnaces used for the lab operations. The new lab will be state-of-the-art and will meet all of the National Environmental Laboratory Accreditation Conference (NELAC) Management System Institutes International Organization for Standardization (ISO) certification requirements

Justification: The existing environmental laboratory is approximately 30 years old and has exceeded its service life which is a potential safety issue. The building was built in the 1960s and is not hurricane rated. The current lab is small for all of the testing functions (water and wastewater). The original lab has evolved over the years with more tests added and Quality Control/Assurance became paramount when the lab achieved its National Environmental Laboratory Accreditation Conference (NELAC) Management System International Organization for Standardization (ISO) certification in April 2014. The lab equipment is outdated (furnaces and testing apparatus). The building roof has frequent leaks. The corrosive nature of chemicals used in testing has caused plumbing fixtures and pipes breaks often causing leaks damaging offices in the floors below. The counter tops in the original laboratory are made of asbestos material and have been subjected to chemical attacks abrasion and damages.

Source of the Justification: Sustainability Action Plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$136,500	$0	$0	$0	$136,500
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$97,500	$0	$0	$0	$97,500
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$2,122,382	$975,000	$0	$0	$0	$3,097,382
Total Fund 454:		**$0**	**$2,122,382**	**$1,209,000**	**$0**	**$0**	**$0**	**$3,331,382**
Grand Total:		**$0**	**$2,122,382**	**$1,209,000**	**$0**	**$0**	**$0**	**$3,331,382**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	1.2
Construction/Closeout	4
Warranty	4

NEW UTILITY BILLING SOFTWARE

PROJECT #: P12946

Project Mgr: Aarmondas Walker
Department: Finance Department
District: [X] I [X] II [X] III [X] IV

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

Description: The Finance Department is seeking cloud-based utility billing software, which is a digital platform that is hosted and accessed online to manage and automate billing processes. Cloud-based utility billing software is a software-as-a-service (SaaS) that simplifies billing operations and improves operational efficiency by storing data in the cloud where billing information is accessible from any location at any time, making it convenient when working on-site or remotely. A cloud-based utility billing software contains robust security measures, including advanced encryption and compliance with strict data protection regulations.

Some key objectives for cloud-based utility billing software are automatic system updates, scalability, improved efficiency, enhanced security, seamless integrations with other systems, and better customer experience.

Justification: The City's current utility billing software system is fourteen years old and integrates with multiple software and web-based systems from different vendors. System upgrades have been completed on the current application, but the rapid pace of technological advancements leaves the department with outdated software. The outdated software has led to costly system modifications and numerous issues that require extensive human intervention.

The current on-premises solution requires specific hardware, impacting network infrastructure and operational efficiency, thereby no longer meeting technological demands and highlighting the necessity for regular software updates and modernization. The City is seeking to reduce costs and become more efficient by utilizing a cloud-based system, which offers a scalable solution that can easily adapt to changing business needs, includes up-to-date software versions, without hardware constraints, enhances data security and improves operational efficiency.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan
Project Type: Financial and Administrative

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Computer Software								
Fund 454	60-6405	$0	$1,621,165	$0	$0	$0	$0	$1,621,165
Total Fund 454:		**$0**	**$1,621,165**	**$0**	**$0**	**$0**	**$0**	**$1,621,165**
Grand Total:		**$0**	**$1,621,165**	**$0**	**$0**	**$0**	**$0**	**$1,621,165**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$340,000	$340,000	$340,000	$340,000	$1,360,000
GRAND TOTAL:	**$0**	**$340,000**	**$340,000**	**$340,000**	**$340,000**	**$1,360,000**

Operating Comments:

Ongoing software subscription costs for the cloud-based utility billing software

Strategic Connections:

Comp Plan: None
Focus Area: Technology Adaptation
Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	8
Warranty	1

NORTH ANDREWS FEC RAILWAY WATERMAIN REPLACEMENT

PROJECT #: P12808

Project Mgr: Wilfredo Negron X3454

Department: Public Works Department

Address N. Andrews Ave and North Flagler Dr.
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: Replace approximately 400 linear feet (LF) of 16-inch water main at North Andrews Avenue and Florida East Coast (FEC) railway.

Justification: The watermain at North Andrews Ave and FEC railway was installed in 1949. The watermain is over sixty (60) years old, and it had a leak in FY 2015. It has been deemed a high risk for failure. Due to the location of the 16 inch water main, it also has the potential to significantly impact the FEC railway and vehicular commuters.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($54,493)	$0	$252,359	$0	$0	$0	$197,866
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($149,765)	$0	$0	$0	$0	$0	($149,765)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$380,366	$0	$0	$0	$0	$0	$380,366
Total Fund 454:		**$176,108**	**$0**	**$252,359**	**$0**	**$0**	**$0**	**$428,467**
Grand Total:		**$176,108**	**$0**	**$252,359**	**$0**	**$0**	**$0**	**$428,467**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

PALM AIRE EAST WATER MAIN UPGRADES

PROJECT #: NEW-652759

Project Mgr: Garry Brandy x7682 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address Palm-Aire Village (East)
City Fort Lauderdale
State FL
Zip 33309

Description: This project is for the replacement of approximately 20,120 linear feet of 6-inch or 8-inch water mains along with the replacement of 1,550 linear feet of 10-inch water mains in the Palm-Aire East neighborhood.

Justification: The water mains in the project scope have failed multiple times due to age and corrosion. The existing mains are in poor condition and need to be replaced. Failure to replace the mains will result in continued breaks that will cause service interruptions, loss of fire protection, and property damage. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$1,500,000	$0	$1,500,000
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$0**	**$1,500,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Solid Waste Management

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

PALM AIRE VILLAGE EAST WATERMAIN REHABILIATION

PROJECT #: P12945

Project Mgr: Garry Brandy x7682 **Department:** Public Works Department

Address 2200 - 3000 NW 68th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: Upsize 4 inch pipes to 6 inch pipes and add fire hydrants to areas that require fire protection. There are approximately 9990 linear feet of new pipe that would need to be installed to replace the existing pipe. Eliminate dead ends where possible.

Justification: The existing water mains are undersized 4 inch DIP that do not support fire protection and are all from the mid 1970s. There are also inadequate fire hydrants for the neighborhood.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
WATER EXPANSION/ IMPACT FEE CONSTRUCTION | Construction								
Fund 452	60-6599	$0	$3,386,011	$0	$0	$0	$0	$3,386,011
Total Fund 452:		**$0**	**$3,386,011**	**$0**	**$0**	**$0**	**$0**	**$3,386,011**
Grand Total:		**$0**	**$3,386,011**	**$0**	**$0**	**$0**	**$0**	**$3,386,011**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

PEELE DIXIE MEMBRANE REPLACEMENT

PROJECT #: FY20190737

Project Mgr: Steve Hillberg x5076

Department: Public Works Department

Address Peele Dixie Water Treatment Plant
City Fort Lauderdale
State FL
Zip 33317

District: [X] I [X] II [X] III [X] IV

Description: This project is for the replacement of Peele Dixie Water Treatment Plant Water Membranes.

Justification: Anticipated life of membrane elements can be as short as five (5) years.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$70,950	$0	$0	$70,950
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$312,180	$0	$0	$312,180
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$1,419,000	$0	$0	$1,419,000
Total Fund 454:		**$0**	**$0**	**$0**	**$1,802,130**	**$0**	**$0**	**$1,802,130**
Grand Total:		**$0**	**$0**	**$0**	**$1,802,130**	**$0**	**$0**	**$1,802,130**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

PEELE-DIXIE WTP CHEMICAL STORAGE IMPROVEMENTS

PROJECT #: P12403

Project Mgr: Daniel Fisher x5850 **Department:** Public Works Department

District: ☐ I ☐ II ☒ III ☐ IV

Address 1500 South State Road 7
City Fort Lauderdale
State FL
Zip 33317

Description: At the Peele-Dixie Water Treatment Plant (WTP), the anti-scalant and corrosion inhibitor bulk chemical tanks do not allow for a full load delivery of chemicals. This project is to investigate the addition of another tank and/or the replacement of the existing tank with multiple smaller tanks. Additionally, the day tanks for the sodium hydroxide and sulfuric acid do not hold enough chemical to last a whole day and additional storage is required.

Justification: This is a 2016 Comprehensive Utility Strategic (CUS) Master Plan recommendation. Due to additional chemical addition, the bulk tanks cannot accept a full delivery and wastes money spent on a full load of chemicals that is not utilized by the City.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($35,965)	$0	$143,520	$0	$0	$0	$107,555
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($455,270)	$0	$662,214	$0	$0	$0	$206,944
Water and Sewer - General Capital Projects | Permit Costs								
Fund 454	60-6554	($21,000)	$0	$0	$0	$0	$0	($21,000)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$1,500,000	$0	$1,086,800	$0	$0	$0	$2,586,800
Total Fund 454:		**$987,765**	**$0**	**$1,892,534**	**$0**	**$0**	**$0**	**$2,880,299**
Grand Total:		**$987,765**	**$0**	**$1,892,534**	**$0**	**$0**	**$0**	**$2,880,299**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

POINSETTIA DRIVE SMALL WATERMAIN IMPROVEMENTS

PROJECT #: P12803

Project Mgr: Lamar Case X6240 **Department:** Public Works Department

Address 2090 NE 17th Terrace
City Fort Lauderdale
State FL
Zip 33305

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for small water main improvements on Poinsettia Drive. This project will replace existing water mains, which are undersized and deteriorated, with approximately 14,300 linear feet of 6-inch water mains.

Justification: The Water Master Plan identifies the replacement as necessary. This will also improve quality of service by improving pressure and water quality.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
WATER EXPANSION/ IMPACT FEE CONSTRUCTION | Construction								
Fund 452	60-6599	$0	$1,500,000	$0	$0	$0	$0	$1,500,000
Total Fund 452:		**$0**	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($83,279)	$0	$0	$0	$0	$0	($83,279)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($98,293)	$0	$0	$0	$0	$0	($98,293)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$250,000	$0	$0	$0	$0	$0	$250,000
Total Fund 454:		**$68,428**	**$0**	**$0**	**$0**	**$0**	**$0**	**$68,428**
WATER & SEWER MASTER PLAN 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($186,313)	$0	$0	$0	$0	$0	($186,313)
WATER & SEWER MASTER PLAN 2017 | Construction								
Fund 495	60-6599	$186,313	$0	$0	$0	$0	$0	$186,313
Total Fund 495:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Grand Total:		**$68,428**	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,568,428**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

PROGRAM MANAGEMENT OF CONSENT ORDER PROJECTS

PROJECT #: P12375

Project Mgr: Sylejman Ujkani x5963

Department: Public Works Department

Address City-Wide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project will consist of retaining the services of a Program Manager Consulting Team and familiarizing the team with the status of the Consent Order Agreement. This will include the transfer of information from the City to the new Program Manager in order to facilitate smooth transition and ensure that the deliverables and deadlines are met within the specified timeframe in the Consent Order Agreement.

Justification: These services will be required in order to complete and deliver in a timely manner the projects and services outlined in the Consent Order Agreement between the City and Florida Department of Environmental Protection.

Source of the Justification: Not identified in approved plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($1,480)	$0	$0	$0	$0	$0	($1,480)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$1,424,053	$805,369	$672,865	$0	$0	$0	$2,902,287
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($70)	$0	$0	$0	$0	$0	($70)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$1,459,660	$0	$0	$0	$0	$0	$1,459,660
Total Fund 454:		**$2,882,163**	**$805,369**	**$672,865**	**$0**	**$0**	**$0**	**$4,360,397**
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	($1,231)	$0	$0	$0	$0	$0	($1,231)
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($273,983)	$0	$0	$0	$0	$0	($273,983)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$1,746,028	$0	$0	$0	$0	$0	$1,746,028
Total Fund 455:		**$1,470,814**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,470,814**
WATER & SEWER MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($27,272)	$0	$0	$0	$0	$0	($27,272)
WATER & SEWER MASTER PLAN 2017 | Consultant Engineering Fees								
Fund 495	60-6534	$29,566	$0	$0	$0	$0	$0	$29,566
Total Fund 495:		**$2,294**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,294**
WATER & SEWER REGIONAL MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 496	60-6501	($18,292)	$0	$0	$0	$0	$0	($18,292)
WATER & SEWER REGIONAL MASTER PLAN 2017 | Consultant Engineering Fees								
Fund 496	60-6534	$18,522	$0	$0	$0	$0	$0	$18,522
Total Fund 496:		**$230**	**$0**	**$0**	**$0**	**$0**	**$0**	**$230**
Grand Total:		**$4,355,501**	**$805,369**	**$672,865**	**$0**	**$0**	**$0**	**$5,833,735**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan:	IN - Sanitary, Sewer & Stormwater
Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	18
Bidding/Award	0
Construction/Closeout	0
Warranty	4

PROSPECT WELLFIELD WEST GENERATOR REPLACEMENT

PROJECT #: NEW-094105

Project Mgr: Steve Hillberg x5076

Department: Public Works Department

Address 3501 W. Prospect Road
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the replacement of the west generator and its associated switchgear at the Prospect Wellfield. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to renew and rehabilitate the western generator including the main breaker, the automatic transfer switch, the motor control center, the lighting transformer, the circuit breaker panel board, the emergency diesel generator, the wiring, and the raceways.

Justification: The existing generator is past its useful life. The generator was built in 2008 and does not meet current emission standards.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$2,482,903	$0	$2,482,903
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$2,482,903**	**$0**	**$2,482,903**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$2,482,903**	**$0**	**$2,482,903**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

PUBLIC WORKS ADMINISTRATION BUILDING AC DUCTWORK REPLACEMENT

PROJECT #: P12947

Project Mgr: Danica Grujicic x5055

Department: Public Works Department

Address 949 NW 38th Street
City Fort Lauderdale
State Florida
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project finances the replacement of the heating, ventilation, and air-conditioning (HVAC) ductwork linked to the newly installed air-conditioning system at the Public Works Administration Building. Properly installed and well-maintained air ducts are a key component of indoor air quality. In addition to replacing the ductwork, the project also includes the removal and replacement of ceiling grids, ceiling tiles, and light fixtures. This ensures a comprehensive upgrade to the building's infrastructure.

Justification: Ensuring uninterrupted operation of the air conditioning equipment at the Public Works Administration Building is critical given all the essential staffing units that are housed in the facility. These critical operations include the 24-Hour Dispatch Team, the Treatment Laboratory, Water Distribution, Utilities Management, sensitive/critical Utilities Information Technology servers and other computer and telephone equipment.

Source of the Justification: Not identified in approved plan

Project Type: Other General Government Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$70,000	$0	$0	$0	$0	$70,000
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$25,000	$0	$0	$0	$0	$25,000
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$700,000	$0	$0	$0	$0	$700,000
Total Fund 454:		**$0**	**$795,000**	**$0**	**$0**	**$0**	**$0**	**$795,000**
Grand Total:		**$0**	**$795,000**	**$0**	**$0**	**$0**	**$0**	**$795,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

PUBLIC WORKS JOINT FACILITY

PROJECT #: P12446

Project Mgr: Ingrid Kindbom x6178

Department: Public Works Department

Address 6001 Hawkins Road
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the Design-Build Construction of a new, joint Public Works facility (offices and storage) as well as new access roads for the stormwater operations team, the water meter shop team, and the road repair and maintenance team.

Justification: The City-owned property where the meter shop team operated out of has been sold, and the stormwater operations team has outgrown their available space at the Central Maintenance Services (CMS) site. These Public Works divisions, alone with the new roadway maintenance team, need a base of operations. Current City facilities do not have the capacity nor were they designed to store the equipment and offices for these crews.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$4,000,000	$0	$0	$0	$4,000,000
Total Fund 331:		**$0**	**$0**	**$4,000,000**	**$0**	**$0**	**$0**	**$4,000,000**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($2,971)	$0	$0	$0	$0	$0	($2,971)
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($76,760)	$0	$0	$0	$0	$0	($76,760)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$79,732	$0	$0	$0	$0	$3,190,925	$3,270,657
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$3,190,925**	**$3,190,925**
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	($7,919)	$0	$0	$0	$0	$0	($7,919)
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($76,760)	$0	$0	$0	$0	$0	($76,760)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$1,691,543	$0	$0	$0	$0	$0	$1,691,543
Total Fund 471:		**$1,606,864**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,606,864**
Grand Total:		**$1,606,864**	**$0**	**$4,000,000**	**$0**	**$0**	**$3,190,925**	**$8,797,789**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	23
Design/Permitting	8
Bidding/Award	4
Construction/Closeout	8
Warranty	4

PUMP STATION A-7 REDUNDANT FORCEMAIN

PROJECT #: P12831

Project Mgr: Lamar Case x6420 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address 150 SE 2nd St
City Fort Lauderdale
State FL
Zip 33301

Description: This project will fund the installation of a redundant 16-inch sewer force main for Pump Station (PS) A-7. The pipe will connect to the existing force main at PS A-7, run east along SW/SE 2 St to SE 8 Ave, then south to SE 2 Court, and then east where it will connect to the new 54-inch FM at the intersection of SE 2 Ct and SE 9 Ave.

Justification: Pump Station A-7 is the most critical pump station in the City located downtown Fort Lauderdale which handles over two million gallons per day (MGD) of sewer. The discharge force main for this pump station was installed over 30 years ago, and on Sep 26 2020, it broke costing the City approximately $500,000 to bypass and repair. This proposed force main will help relieve pressures in the 30-inch force main that runs along NE 4th Ave. By installing this proposed force main it will create redundancy in the system and improve reliability.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$311,969	$0	$0	$0	$0	$311,969
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$748,725	$0	$0	$0	$0	$748,725
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$562,082	$0	$0	$0	$0	$562,082
Total Fund 454:		**$0**	**$1,622,776**	**$0**	**$0**	**$0**	**$0**	**$1,622,776**
Water & Sewer System Line of Credit Capital Projects | Internal Engineering Allocation								
Fund 493	60-6501	($2,979)	$0	$0	$0	$0	$0	($2,979)
Water & Sewer System Line of Credit Capital Projects | Consultant Engineering Fees								
Fund 493	60-6534	($406,700)	$0	$0	$0	$0	$0	($406,700)
Water & Sewer System Line of Credit Capital Projects | Construction								
Fund 493	60-6599	$2,620,000	$0	$0	$0	$0	$0	$2,620,000
Total Fund 493:		**$2,210,321**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,210,321**
WATER & SEWER MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($6,072)	$0	$0	$0	$0	$0	($6,072)
WATER & SEWER MASTER PLAN 2017 | Construction								
Fund 495	60-6599	$2,620,000	$0	$0	$0	$0	$0	$2,620,000
Total Fund 495:		**$2,613,928**	**$0**	**$0**	**$0**	**$0**	**$0**	**$2,613,928**
Grand Total:		**$4,824,249**	**$1,622,776**	**$0**	**$0**	**$0**	**$0**	**$6,447,025**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan:	IS - Capital Improvements
Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

SE 15TH AVENUE FORCE MAIN REPLACEMENT

PROJECT #: P12809

Project Mgr: Wilfredo Negron X3454

Department: Public Works Department

Address 1611 SE 15th Avenue
City Fort Lauderdale
State FL
Zip 33316

District: [X] I [ ] II [ ] III [X] IV

Description: This project is for the replacement of 4,780 linear feet (LF) of aging sewer force main, which has experienced multiple failures in 2020 and 2021.

Justification: This pressurized force main has experienced three failures in last three (3) years. It presents a unique risk due to: age of the pipe, material of the pipe, high groundwater, and proximity to tidal canals.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($69,878)	$0	$400,525	$0	$0	$0	$330,647
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($434,407)	$0	$0	$0	$0	$0	($434,407)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$2,500,000	$0	$0	$0	$0	$0	$2,500,000
Total Fund 454:		**$1,995,715**	**$0**	**$400,525**	**$0**	**$0**	**$0**	**$2,396,240**
Grand Total:		**$1,995,715**	**$0**	**$400,525**	**$0**	**$0**	**$0**	**$2,396,240**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

SE CROISSANT PARK WATER MAIN UPGRADES

PROJECT #: NEW-506357

Project Mgr: Garry Brandy x7682 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address SW 4 Avenue & SW 22 Street
City Fort Lauderdale
State FL
Zip 33315

Description: This project provides funding for the replacement of approximately 12,976 linear feet of 6-inch and 8-inch water mains along SW 4th Avenue and SW 22nd Street. Approval of this project will provide improved flow, pressure, and water quality in addition to improved fire protection and lower maintenance costs.

Justification: The 6-inch and 8-inch water mains in the project scope have failed multiple times due to age and corrosion. The existing mains are in poor condition and need to be replaced. Failure to replace the mains will result in continued breaks that will cause service interruptions, loss of fire protection, and property damage.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$178,420	$0	$178,420
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$713,680	$0	$713,680
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$5,812,792	$0	$5,812,792
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$6,704,892**	**$0**	**$6,704,892**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$6,704,892**	**$0**	**$6,704,892**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Objective: IN-1 Proactively maintain our water, wastewater, stormwater, road, and bridge infastructure

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	4
Warranty	4

SMALL WATER MAIN REPLACEMENT - HENDRICKS ISLE

PROJECT #: P12604

Project Mgr: Louis Lafaurie x6538

Department: Public Works Department

Address Hendricks Isle
City Fort Lauderdale
State FL
Zip 33301

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project will replace approximately 3500 linear feet of 6-inch water main preferably by pipe bursting methods to minimize impact to neighbors. Once installed this project also will fund the milling and replacement of the entire street to allow for better driving conditions.

Justification: The 6-inch ductile iron water main is located in soil suffering from tidal influence and has suffered severe external corrosion. As a result the water main has failed multiple times causing loss of service and precautionary boil water notices for the entire Isle. The old 6-inch main is brittle due to the external corrosion and has failed simply due to heavy truck activity. The failing pipe should be replaced with polyvinyl chloride (PVC) pipe material via pipe bursting to minimize impact to the neighbors. Failure to replace the main will result in additional breaks loss of service and precautionary boil water notices.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
WATER EXPANSION/ IMPACT FEE CONSTRUCTION | Construction								
Fund 452	60-6599	$0	$2,000,000	$0	$0	$0	$0	$2,000,000
Total Fund 452:		**$0**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$50,199	$0	$0	$0	$0	$0	$50,199
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($193,265)	$0	$0	$0	$0	$0	($193,265)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$1,389,984	$0	$0	$0	$0	$0	$1,389,984
Total Fund 454:		**$1,246,918**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,246,918**
Grand Total:		**$1,246,918**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,246,918**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Objective: IN-1 Proactively maintain our water, wastewater, stormwater, road, and bridge infastructure

SMALL WATER MAIN REPLACEMENT - SW 31ST AVENUE

PROJECT #: P12827

Project Mgr: Lamar Case x6240 **Department:** Public Works Department

District: [ ] I [ ] II [X] III [X] IV

Address SW 31 Avenue
City Fort Lauderdale
State FL
Zip 33312

Description: This project is to replace approximately 10,500 linear feet of 6-inch and 8-inch cast iron pipe installed in the 1950's and relocate the main from backyards to the City right-of-way. This project is located between Broward Blvd. and Riverland Road.

Justification: The existing 6-inch cast iron water main was installed in the 1950's and is located on private property, between homes, and in back yards. Failures on these pipes will result in damage to personal property. The mains need to be abandoned and relocated to the City right-of-way. Approval of this project will reduce risk, upgrade our infrastructure, improve water quality, pressure, and fire protection for this neighborhood.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$258,534	$0	$0	$0	$258,534
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$727,127	$0	$0	$0	$727,127
Total Fund 454:		**$0**	**$0**	**$985,661**	**$0**	**$0**	**$0**	**$985,661**
Water & Sewer System Line of Credit Capital Projects | Construction								
Fund 493	60-6599	$3,858,449	$0	$0	$0	$0	$0	$3,858,449
Total Fund 493:		**$3,858,449**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,858,449**
WATER & SEWER MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($8,478)	$0	$0	$0	$0	$0	($8,478)
WATER & SEWER MASTER PLAN 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($422,301)	$0	$0	$0	$0	$0	($422,301)
WATER & SEWER MASTER PLAN 2017 | Construction								
Fund 495	60-6599	$3,858,449	$0	$0	$0	$0	$0	$3,858,449
Total Fund 495:		**$3,427,670**	**$0**	**$0**	**$0**	**$0**	**$0**	**$3,427,670**
Grand Total:		**$7,286,119**	**$0**	**$985,661**	**$0**	**$0**	**$0**	**$8,271,780**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

SMALL WATERMAIN ABANDONMENT - SE 25TH AVENUE

PROJECT #: P12805

Project Mgr: Lamar Case X6240 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address SE 25th Avenue
City Fort Lauderdale
State Florida
Zip 33316

Description: Abandon approximately 1,100 linear feet of old 6-inch cast iron water main on SE 25th Avenue from 17th Street Ramp to SE 19th Place (Barbara Drive). Move all water services from the old 6-inch water main to the existing 8-inch water main. Abandon the 6-inch water main in place (cut, cap, grout). An option would be to pipe burst the main to maintain water main redundancy.

Justification: The 6-inch ductile iron pipe water main is located in soil suffering from tidal influence and has suffered severe external corrosion. As a result, the 6-inch cast iron water main has failed multiple times causing loss of service and precautionary boil water notices. An 8-inch water main is installed on the same street and is in good condition. The old 6-inch main is thin due to the external corrosion and needs to be abandoned in place and the service connections need to be transferred to the existing 8-inch main. Failure to move the services from the old main and abandon the main in place will result in additional breaks, loss of service, and additional precautionary boil water notices.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	($82,507)	$0	$551,199	$0	$0	$0	$468,692
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($76,730)	$0	$0	$0	$0	$0	($76,730)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$225,000	$0	$0	$0	$0	$0	$225,000
Total Fund 454:		**$65,763**	**$0**	**$551,199**	**$0**	**$0**	**$0**	**$616,962**
Grand Total:		**$65,763**	**$0**	**$551,199**	**$0**	**$0**	**$0**	**$616,962**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SW 11 CT FROM SW 9 AVE TO SW 8 TER WATER MAIN REPLACEMENT

PROJECT #: NEW-123966

Project Mgr: Omar Castellon
Department: Public Works Department
District: ☐ I ☐ II ☐ III ☒ IV

Address 846 SW 11 CT
City Fort Lauderdale
State FL
Zip 33315

Description: This project allocates resources to replace around 700 linear feet of aging, tuberculated 6-inch water main infrastructure along SW 11 CT, spanning from SW 9 AVE to SW 8 TER. The plan is to upgrade the infrastructure with either 8-inch or 10-inch pipes, using the open-cut methodology.

Justification: Local residents have expressed concerns over the water quality and color. Additionally, following repairs to the existing main, the pipe has become severely tuberculated, causing the inside diameter to be severely reduced and causing concerns about adequate water pressure for firefighting needs. By replacing the current pipe with a larger, modern one, staff aims to enhance both fire flow pressures and water quality throughout the area.

Source of the Justification: Not identified in approved plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$0	$507,912	$507,912
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$0**	**$507,912**	**$507,912**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$507,912**	**$507,912**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: None

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	3
Warranty	4

TRIPLEX PUMPING STATION REHABILITATION

PROJECT #: P12608

Project Mgr: Wilfredo Negron x3454

Department: Public Works Department

Address 237 SE 8th Avenue
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the complete rehabilitation of the following wastewater Pump Stations: A-7, A-8, A-20, A-22, A-23, A-27, A-28, A-29, A-31, B-4, and B-11. This project's scope includes the removal and replacement of all mechanical, electrical, and ventilation equipment; the replacement of all pumps, pipes, valves, suction, and discharge piping; the re-routing of discharge piping; the repair and coating of the wet well; the relocation of all controls to the outside of the station; and any additional structural repairs as needed. The installation of new pumps and equipment shall meet current conditions and take into account future development.

Justification: These wastewater pump stations were constructed in the early 1970's and the equipment has far exceeded its life expectancy and requires rehabilitation and modernization. Smaller pumps no longer meet current conditions. Pumps, motors, and controls do not meet current efficiency standards. Electrical equipment and non-submersible rated equipment are at risk of flooding and possibly disabling the station during storm events. All of these stations have been identified in the Utilities Master Plan.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$63,791	$0	$0	$0	$0	$0	$63,791
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$300,000	$0	$0	$0	$0	$0	$300,000
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($181)	$0	$0	$0	$0	$0	($181)
Water and Sewer - General Capital Projects | Permit Costs								
Fund 454	60-6554	($11,829)	$0	$0	$0	$0	$0	($11,829)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	($72,959)	$2,892,381	$2,892,381	$0	$0	$0	$5,711,803
Total Fund 454:		**$278,822**	**$2,892,381**	**$2,892,381**	**$0**	**$0**	**$0**	**$6,063,584**
Water & Sewer System Line of Credit Capital Projects | Construction								
Fund 493	60-6599	$12,939,536	$0	$0	$0	$0	$0	$12,939,536
Total Fund 493:		**$12,939,536**	**$0**	**$0**	**$0**	**$0**	**$0**	**$12,939,536**
WATER & SEWER MASTER PLAN 2017 | Internal Engineering Allocation								
Fund 495	60-6501	($58,949)	$0	$0	$0	$0	$0	($58,949)
WATER & SEWER MASTER PLAN 2017 | Consultant Engineering Fees								
Fund 495	60-6534	($697,008)	$0	$0	$0	$0	$0	($697,008)
WATER & SEWER MASTER PLAN 2017 | Construction								
Fund 495	60-6599	$8,085,549	$0	$0	$0	$0	$0	$8,085,549
Total Fund 495:		**$7,329,592**	**$0**	**$0**	**$0**	**$0**	**$0**	**$7,329,592**
Grand Total:		**$20,547,950**	**$2,892,381**	**$2,892,381**	**$0**	**$0**	**$0**	**$26,332,712**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Community Investment Plan (CIP)

Adopted Budget

Strategic Connections:

Comp Plan:	IN - Sanitary, Sewer & Stormwater
Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	8
Warranty	4

UTILITIES CENTRAL WAREHOUSE

PROJECT #: P12525

Project Mgr: Jill Prizlee x5962

Department: Public Works Department

Address 949 NW 38th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project is for the construction of an approximately 5000 square foot warehouse at the Public Works Administration Facility.

Justification: The new warehouse, a butler type building, will serve as a central facility to house controlled inventories of parts , motors, pumps, clamps, fittings, small tools, small engine machinery, saws, blades, meters, safety equipment, consumable and all incidentals used by Water & Sewer Operations, and will be dispensed via an electronic inventory software. Having an inventory of such will ensure rapid response to emergencies.

Source of the Justification:

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$1,500,000	$0	$0	$0	$0	$1,500,000
Total Fund 454:		**$0**	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**
Grand Total:		**$0**	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	5
Warranty	4

UTILITIES EMERGENCY OPERATIONS CENTER & ADMINISTRATION BUILD

PROJECT #: P12526

Project Mgr: Danica Grujicic x5055

Department: Public Works Department

Address 949 NW 38th Street
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the construction of a new Utilities Emergency Operations Center within the existing Administration Building, located at 949 NW 38th Street. This project will also enable the renovation of the Administration Building as a whole.

Justification: This project will be for the design and construction of a Utilities Emergency Operations Center within the existing Administration Building located at 949 NW 38th Street, which will serve as the nerve center for all Utilities Operations during hurricanes and emergencies. This will allow for full monitoring of all three (3) plants and Supervisory Control and Data Acquisition (SCADA) signals for all pump stations. Also, included as part of this project, is to renovate the Administration Building on site, which will encompass mold remediation, reconfiguring office spaces within the building/floors/breezeway to accommodate new chiefs/staff for the afternoon/night shifts, and exterior impact improvements.

Source of the Justification: Not identified in approved plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$5,314,326	$0	$0	$0	$0	$5,314,326
Total Fund 454:		**$0**	**$5,314,326**	**$0**	**$0**	**$0**	**$0**	**$5,314,326**
Grand Total:		**$0**	**$5,314,326**	**$0**	**$0**	**$0**	**$0**	**$5,314,326**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	1
Construction/Closeout	4
Warranty	4

WATER MAIN CROSSING OF THE INTRACOASTAL AT OAKLAND PARK BOULEVARD

PROJECT #: NEW-877588

Project Mgr: Steve Hillberg x5076

Department: Public Works Department

Address 3200 E. Oakland Park Blvd.
City Fort Lauderdale
State FL
Zip 33305

District: [X] I [X] II [ ] III [ ] IV

Description: This project funds the replacement of the existing 16-inch watermain crossing of the intracoastal waterway with a new 24-inch watermain crossing.

Justification: The existing 16-inch water main was installed in 1957 and has exceeded its expected service life. The City's Comprehensive Utility Strategic Master Plan includes a recommendation to replace the existing water main with a 24-inch water main crossing to accommodate future growth on the barrier island.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$0	$0	$0	$61,938	$0	$61,938
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$0	$0	$0	$272,529	$0	$272,529
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$0	$0	$0	$1,238,766	$0	$1,238,766
Total Fund 454:		**$0**	**$0**	**$0**	**$0**	**$1,573,233**	**$0**	**$1,573,233**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,573,233**	**$0**	**$1,573,233**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

WATERMAIN IMPROVEMENTS AREA 1

PROJECT #: P12416

Project Mgr: Jose Colmenares X6998

Department: Public Works Department

Address NW 38th Street near Fiveash WTP
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project includes the following: bringing the 54-inch water main on NW 38th Street back into service; adding approximately 400 feet of 30-inch discharge from the Peele Dixie Water Treatment Plant high service pumps to the old west existing 30-inch discharge; and upsizing approximately 100 feet of 36-inch and 30-inch from the 42-inch reducer to the intersection of NE 37th Street and NE 11th Avenue with 42-inch water mains.

Justification: This is a 2016 Comprehensive Utility Strategic Master Plan recommendation. The 54-inch pipe was closed for maintenance, but it has not been put back into service because of inability to disinfect. There are a variety of head loss and capacity issues around the water treatment plant when it is offline. The other locations had a variety of head loss and capacity issues around the water treatment plant (Velocity > 5 ft/s). This project is included in the Infrastructure Renewal Strategic Initiative.

Source of the Justification: Comprehensive Utility Strategic Master Plan, CAM 15-0399 4/7/15

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$0	$106,212	$0	$0	$0	$0	$106,212
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	$0	$403,606	$0	$0	$0	$0	$403,606
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$0	$1,062,120	$0	$0	$0	$0	$1,062,120
Total Fund 454:		**$0**	**$1,571,938**	**$0**	**$0**	**$0**	**$0**	**$1,571,938**
Grand Total:		**$0**	**$1,571,938**	**$0**	**$0**	**$0**	**$0**	**$1,571,938**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

WELLFIELD COMMUNICATIONS

PROJECT #: P12868

Project Mgr: Judd Hopping x7776 **Department:** Public Works Department

Address 3501 West Prospect Road
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [X] II [X] III [X] IV

Description: This project is for installing a hardened communication network throughout the Prospect Wellfield.

Justification: This will improve security of the Wellfield with the removal of radio communications and replace with a reliable fiber ring main network.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$300,000	$208,415	$300,000	$0	$0	$0	$808,415
Total Fund 454:		**$300,000**	**$208,415**	**$300,000**	**$0**	**$0**	**$0**	**$808,415**
Grand Total:		**$300,000**	**$208,415**	**$300,000**	**$0**	**$0**	**$0**	**$808,415**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

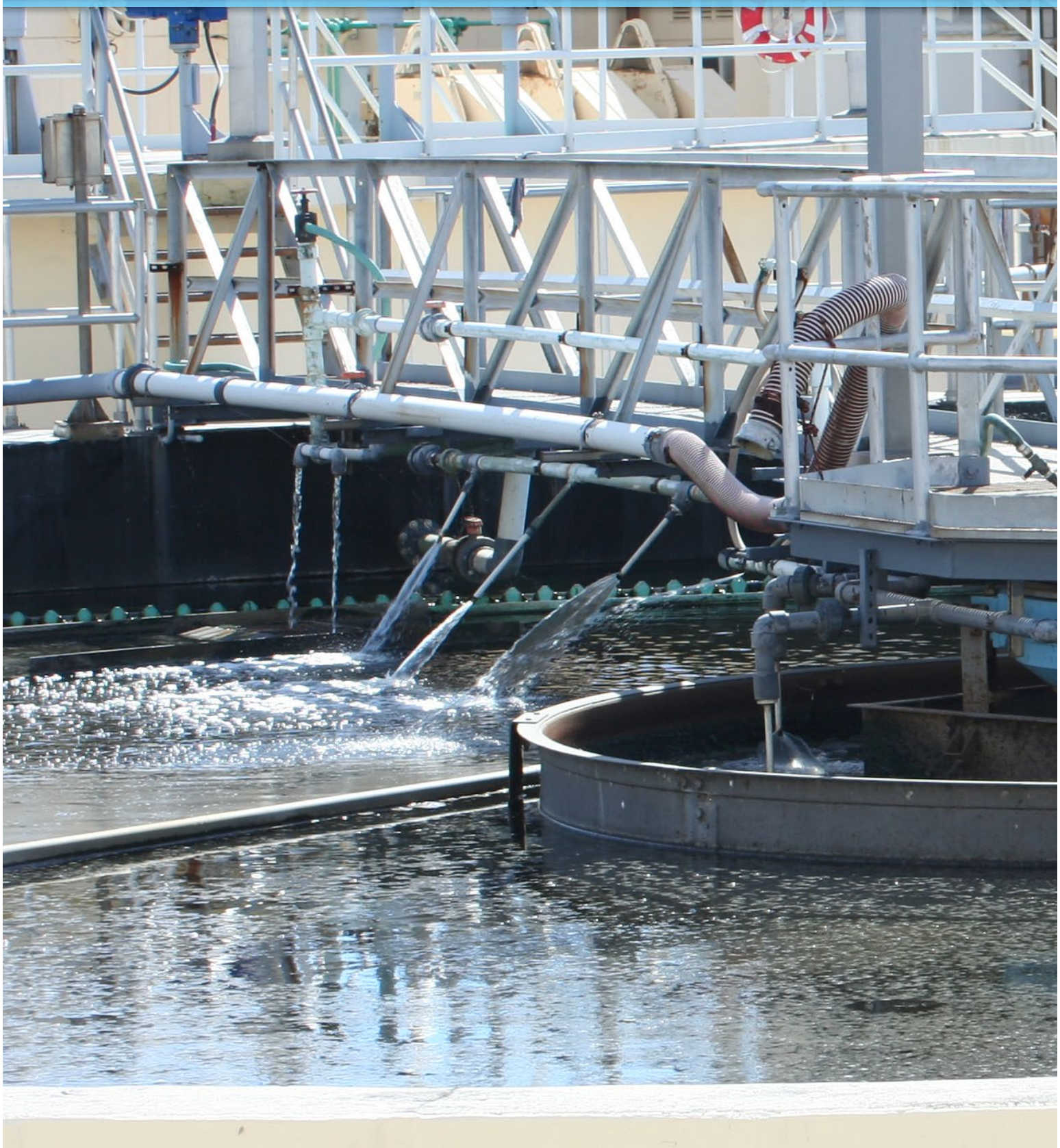
Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	4

CENTRAL REGION/WASTEWATER & WATER & SEWER REGIONAL MASTER PLAN FUNDS (455,496)



EQUIPMENT REPLACEMENT AT RE-PUMP STATIONS B & E

PROJECT #: NEW-797432

Project Mgr: Hong Xu X6011

Department: Public Works Department

Address 2101 NW 6th Street, 4000 NE 25th Avenue, & 1501 W
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the replacement of pumps and motors at the City's two (2) sanitary re-pump stations (B & E). Re-pump stations are designed to intercept wastewater at the point of connection, transport, and then dispose of all wastewater collected.

Justification: The pumps and motors for these two re-pump stations were installed in 2005 and have surpassed their useful service life. The re-pump stations are needed to move wastewater throughout the sanitary utility system to the George T. Lohmeyer (GTL) Wastewater Treatment Plant.

Source of the Justification: Press Play Fort Lauderdale 2029, A 5-Year Strategic Plan

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$0	$0	$0	$1,400,000	$1,400,000
Total Fund 455:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400,000**	**$1,400,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$1,400,000**	**$1,400,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

GEORGE T. LOHMEYER BELT PRESSES REPLACEMENT

PROJECT #: P12874

Project Mgr: Gabrielle Bork x4559

Department: Public Works Department

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: The project is for replacement of biosolids dewatering equipment, specifically belt filter presses, at the George T. Lohmeyer (GTL) Waste Water Treatment Plant. Currently, GTL maintains seven (7) belt filter presses.

Justification: The belt presses were installed in 1999 and have a useful life of approximately 18 years, according to the 2014 Central Regional Wastewater System Renewal and Replacement Requirement Analysis. The belt presses have been maintained for 18 years, and they have reached the end of their useful life. There may be other emerging technologies now available for dewatering biosolids.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$144,884	$200,000	$0	$0	$0	$0	$344,884
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$29,926	$423,717	$0	$0	$0	$0	$453,643
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$7,770,171	$3,905,957	$0	$0	$0	$11,676,128
Total Fund 455:		**$174,810**	**$8,393,888**	**$3,905,957**	**$0**	**$0**	**$0**	**$12,474,655**
Grand Total:		**$174,810**	**$8,393,888**	**$3,905,957**	**$0**	**$0**	**$0**	**$12,474,655**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	4
Warranty	4

GEORGE T. LOHMEYER WWTP BUILDING INFRASTRUCTURE

PROJECT #: P12602

Project Mgr: Justin Murray x4122 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

Description: This project will replace various corroded concrete, steel, and other critical building components at the George T. Lohmeyer Wastewater Treatment Plant (GTL). These components include but are not limited to: electrical supports; heating ventilation and air Conditioning (HVAC) ductwork; large and small diameter ductile iron process pipe, roof drains, windows, and physical perimeter fencing.

Justification: Most buildings within GTL are approximately 40 years old, but due to corrosion, some components can appear to be closer to 75 years old. Other Capital Improvement Plan projects are addressing the reduction of corrosive gases and moisture. These components must be replaced.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$70,433	$420,000	$0	$0	$0	$0	$490,433
Total Fund 455:		**$70,433**	**$420,000**	**$0**	**$0**	**$0**	**$0**	**$490,433**
Grand Total:		**$70,433**	**$420,000**	**$0**	**$0**	**$0**	**$0**	**$490,433**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	4
Construction/Closeout	4
Warranty	4

GEORGE T. LOHMEYER WWTP CHLORINE SCRUBBER

PROJECT #: P12468

Project Mgr: Justin Murray x4122 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for replacement of the chlorine scrubber at the George T. Lohmeyer Wastewater Treatment Plant (GTL).

Justification: The scrubber has a useful life of ten (10) years according to the Central Region Wastewater System Renewal and Replacement Requirement Analysis. This scrubber was installed in 2006. The scrubber is an integral part of the facility's Risk Management Plan and must be maintained according to this plan.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$525,400	$0	$0	$0	$525,400
Total Fund 455:		**$0**	**$0**	**$525,400**	**$0**	**$0**	**$0**	**$525,400**
Grand Total:		**$0**	**$0**	**$525,400**	**$0**	**$0**	**$0**	**$525,400**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	3
Warranty	4

GEORGE T. LOHMEYER WWTP CLARIFIER REHABILITATION

PROJECT #: P12876

Project Mgr: Lamar Case x6240 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the Clarifier Battery Resurfacing - Launder and Weir Repair and Mechanism Replacement at the George T. Lohmeyer Wastewater Treatment Plant (GTL). Currently, GTL has two (2) clarifiers that separate solids from treated water with concrete that is old and failing.

Justification: The CDM Smith 20-Year Renewal and Replacement report states that the existing concrete is over forty years old and no longer level.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	($14,926)	$0	$0	$0	$0	$0	($14,926)
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($800,744)	$0	$0	$0	$0	$0	($800,744)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$840,968	$9,057,432	$2,100,000	$0	$0	$0	$11,998,400
Total Fund 455:		**$25,298**	**$9,057,432**	**$2,100,000**	**$0**	**$0**	**$0**	**$11,182,730**
Grand Total:		**$25,298**	**$9,057,432**	**$2,100,000**	**$0**	**$0**	**$0**	**$11,182,730**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

GEORGE T. LOHMEYER WWTP MOTOR CONTROL

PROJECT #: P12176

Project Mgr: Mark Roads x5859 **Department:** Public Works Department

Address 1765 SE 18 Street
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [ ] II [ ] III [X] IV

Description: This project is for upgrades of various Motor Control Centers based on the Electrical Reliability Study. The study resulted in recommendations for the George T. Lohmeyer Wastewater Treatment Plant.

Justification: There are many Motor Control Centers within the facility that are past their useful life and are no longer supported with parts and materials by the original manufacturers.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	($202,333)	$0	$273,393	$273,393	$0	$0	$344,453
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($497,496)	$0	$1,421,627	$1,421,627	$0	$0	$2,345,758
Central Regional Wastewater System | Administration								
Fund 455	60-6550	($947)	$0	$0	$0	$0	$0	($947)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$7,392,293	$0	$6,919,932	$6,919,932	$0	$0	$21,232,157
Total Fund 455:		**$6,691,517**	**$0**	**$8,614,952**	**$8,614,952**	**$0**	**$0**	**$23,921,421**
Grand Total:		**$6,691,517**	**$0**	**$8,614,952**	**$8,614,952**	**$0**	**$0**	**$23,921,421**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

GEORGE T. LOHMEYER WWTP REACTOR REHABILITATION

PROJECT #: P12800

Project Mgr: Louis Lafaurie x6538

Department: Public Works Department

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project will provide more efficient oxygen transfer by replacing mixers and rehabilitate concrete in the reactors at the George T. Lohmeyer Wastewater Treatment Plant (GTL). GTL currently has two reactors that have severe corrosions inside of them due to the current environment they are in. The mixers have been rebuilt once and will need to be fully replaced in the next three years.

Justification: The 2017 Comprehensive Utility Strategic Master Plan (CUSMP) recommends more efficient oxygen transfer at the plant." Currently, the two reactors are located on a concrete pad that is more than forty years old and in need of repair."

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 451	60-6501	$9,924	$0	$0	$0	$0	$0	$9,924
Total Fund 451:		**$9,924**	**$0**	**$0**	**$0**	**$0**	**$0**	**$9,924**
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$391,105	$0	$0	$0	$0	$0	$391,105
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$1,279,461	$0	$0	$0	$0	$0	$1,279,461
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$618,682	$1,273,600	$5,180,000	$0	$0	$0	$7,072,282
Total Fund 455:		**$2,289,248**	**$1,273,600**	**$5,180,000**	**$0**	**$0**	**$0**	**$8,742,848**
Grand Total:		**$2,299,172**	**$1,273,600**	**$5,180,000**	**$0**	**$0**	**$0**	**$8,752,772**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	3
Construction/Closeout	5
Warranty	4

GEORGE T. LOHMEYER WWTP SECONDARY SERVER

PROJECT #: P12875

Project Mgr: Wilfredo Negron x3454

Department: Public Works Department

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of a secondary server room at the George. T. Lohmeyer Wastewater Treatment Plant (GTL), which will provide greater resiliency in case one of the rooms experiences water damage.

Justification: Currently, both the primary and the secondary servers at GTL are located in the same location and separating them would provide the plant with greater resiliency.

Source of the Justification: Facilities Condition Assessment

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$100,000	$317,453	$0	$0	$0	$0	$417,453
Total Fund 455:		**$100,000**	**$317,453**	**$0**	**$0**	**$0**	**$0**	**$417,453**
Grand Total:		**$100,000**	**$317,453**	**$0**	**$0**	**$0**	**$0**	**$417,453**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	4
Warranty	4

GEORGE T. LOHMEYER WWTP SLUDGE PUMP REPLACEMENT

PROJECT #: FY20221035

Project Mgr: Justin Murray x4122 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 1765 SE 18th Street
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the rehabilitation of Sludge Pump Stations, which includes bypass pumping and cleaning with concrete repair. Additionally, this project is for the replacement of variable frequency drives (VFDs), pumps, and leaking large diameter valves.

Justification: The CDM Smith 20-Year Renewal and Replacement report states that the sludge pump is close to the end of its useful life and needs to be replaced.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$0	$0	$9,000,000	$0	$9,000,000
Total Fund 455:		**$0**	**$0**	**$0**	**$0**	**$9,000,000**	**$0**	**$9,000,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$9,000,000**	**$0**	**$9,000,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	3
Warranty	4

CITY OF FORT LAUDERDALE

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REGIONAL RENEWAL & REPLACEMENT

PROJECT #: P00401

Project Mgr: Miguel Arroyo x7806 **Department:** Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The City is the owner and operator of the Broward County Central Wastewater System. The regional system consists of wastewater transmission lines, re-pump stations, and the wastewater treatment facility. Annually, the City prepares a Central Region Wastewater System Renewal and Replacement Analysis, which functions as a 20-year financial model for the proper maintenance of the system. City staff evaluates the various components of the system and validates their condition against the expected life span. The information gathered on the system's components is then used to prioritize rehabilitation work and project out future, anticipated cost. This information is entered into a 20-year rotating replacement database to ensure sufficient funds are collected.

Justification: Provides for current and future needs, as noted in the Wastewater Master Plan and annual Central Region Renewal and Replacement report.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System	| Building Materials							
Fund 455	60-6526	($5,472)	$0	$0	$0	$0	$0	($5,472)
Central Regional Wastewater System	| Consultant Engineering Fees							
Fund 455	60-6534	($19,756)	$0	$0	$0	$0	$0	($19,756)
Central Regional Wastewater System	| Other Building Costs							
Fund 455	60-6538	($6,772)	$0	$0	$0	$0	$0	($6,772)
Central Regional Wastewater System	| Testing Services							
Fund 455	60-6546	($1,135)	$0	$0	$0	$0	$0	($1,135)
Central Regional Wastewater System	| Administration							
Fund 455	60-6550	($9,023)	$0	$0	$0	$0	$0	($9,023)
Central Regional Wastewater System	| Permit Costs							
Fund 455	60-6554	($11,750)	$0	$0	$0	$0	$0	($11,750)
Central Regional Wastewater System	| Equipment Purchases							
Fund 455	60-6564	($4,308,762)	$0	$0	$0	$0	$0	($4,308,762)
Central Regional Wastewater System	| Construction							
Fund 455	60-6599	$6,535,634	$212,717	$60,169	$0	$104,841	$0	$6,913,361
Total Fund 455:		**$2,172,962**	**$212,717**	**$60,169**	**$0**	**$104,841**	**$0**	**$2,550,689**
Grand Total:		**$2,172,962**	**$212,717**	**$60,169**	**$0**	**$104,841**	**$0**	**$2,550,689**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan:	IN - Sanitary, Sewer & Stormwater
Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	0
Construction/Closeout	2
Warranty	4

REPUMP B TO GEORGE ENGLISH PARK 42" REHABILITATION

PROJECT #: P12830

Project Mgr: Gabrielle Bork x4559

Department: Public Works Department

Address Repump B along Middle River Dr. to George English
City Fort Lauderdale
State FL
Zip 33306

District: [X] I [X] II [ ] III [ ] IV

Description: This project is for the rehabilitation or replacement of 18,700 linear feet of 42-inch and 48-inch diameter sewer force main. The force main is located along Middle River Drive from Repump B to George English Park.

Justification: This project is the North Rehabilitation Project not required under the Consent Order. The redundant line is being completed under P12366. To have a true system redundancy, this line needs to be rehabilitated. Results from the Force Main Condition Assessment identified approximately 13.09 miles of force main with medium to high risk of failure and/or have been identified by Utilities Operations staff to have maintenance issues. Segments of these force mains have reported multiple breaks and rehabilitation, or replacement, is recommended. Additionally, 1.07 new miles of pipe will need to be installed to meet system capacity requirements.

Source of the Justification: Force Main Condition Assessment Report

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$0	$0	$10,411,577	$22,676,786	$33,088,363
Total Fund 455:		**$0**	**$0**	**$0**	**$0**	**$10,411,577**	**$22,676,786**	**$33,088,363**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$10,411,577**	**$22,676,786**	**$33,088,363**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	4

SODIUM HYPOCHLORITE CONVERSION AT GEORGE T. LOHMEYER WASTEWATER TREATMENT PLANT

PROJECT #: NEW-246681

Project Mgr: Mark Roads x5859 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 1801 Eisenhower Boulevard
City Fort Lauderdale
State FL
Zip 33316

Description: This project will convert the existing chlorine gas system -- which consists of a chlorine storage room, scales, chlorinators and evaporators -- to a bulk liquid sodium hypochlorite system at the George T. Lohmeyer (GTL) Wastewater Treatment Facility. Treating wastewater with sodium hypochlorite has a similar disinfectant efficiency as chlorine, but it reduces the hazards that are associated with handling and storing chlorine gas.

Justification: Chlorine Is currently used at the facility to control biological growth on process equipment and piping. Gaseous chlorine costs have doubled and are projected to continue to increase. Switching to a bulk hypochlorite solution will lower operational costs and increase safety at the plant.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Water / Sewer Combination Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$0	$0	$0	$191,360	$0	$0	$191,360
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	$0	$0	$0	$3,317,826	$0	$0	$3,317,826
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$0	$0	$0	$9,078,775	$2,091,238	$0	$11,170,013
Total Fund 455:		**$0**	**$0**	**$0**	**$12,587,961**	**$2,091,238**	**$0**	**$14,679,199**
Grand Total:		**$0**	**$0**	**$0**	**$12,587,961**	**$2,091,238**	**$0**	**$14,679,199**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	2
Construction/Closeout	4
Warranty	4

UTILITIES ASSET MANAGEMENT SYSTEM

PROJECT #: P12190

Project Mgr: Chris Bennett x5609 **Department:** Public Works Department

District: [X] I [X] II [X] III [X] IV

Address City-wide
City Fort Lauderdale
State FL
Zip 33301

Description: This project is for the purchase and implementation of a Utilities Geographic Information System (GIS) Centric Asset Management System for stormwater, distribution and collection, and treatment assets throughout the City. The software system will include long-range planning, life-cycle costing, proactive operations, maintenance, and capital replacement plans based on cost-benefit analysis.

Justification: The software will help keep track of the City's stormwater, sanitary sewer, and water distribution assets. It will serve as a integral part of monitoring these systems, identifying deficiencies, and performing the necessary upgrades and repairs. The utilities asset management system will support the water and sewer master plan, the consent order with Florida Department of Environmental Protection, and the stormwater master plan.

Source of the Justification: Wastewater Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Comprehensive Planning

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Data Proc Supplies								
Fund 451	30-3907	$80	$0	$0	$0	$0	$0	$80
Total Fund 451:		**$80**	**$0**	**$0**	**$0**	**$0**	**$0**	**$80**
Water and Sewer - General Capital Projects | Data Proc Supplies								
Fund 454	30-3907	($288)	$0	$0	$0	$0	$0	($288)
Water and Sewer - General Capital Projects | Internal Engineering Allocation								
Fund 454	60-6501	$5,662	$0	$0	$0	$0	$0	$5,662
Water and Sewer - General Capital Projects | Consultant Engineering Fees								
Fund 454	60-6534	($751,493)	$0	$0	$0	$0	$0	($751,493)
Water and Sewer - General Capital Projects | Administration								
Fund 454	60-6550	($392,278)	$0	$0	$0	$0	$0	($392,278)
Water and Sewer - General Capital Projects | Equipment Purchases								
Fund 454	60-6564	($103,128)	$0	$0	$0	$0	$0	($103,128)
Water and Sewer - General Capital Projects | Construction								
Fund 454	60-6599	$2,066,470	$0	$0	$0	$0	$0	$2,066,470
Total Fund 454:		**$824,944**	**$0**	**$0**	**$0**	**$0**	**$0**	**$824,944**
Central Regional Wastewater System | Data Proc Supplies								
Fund 455	30-3907	($80)	$0	$0	$0	$0	$0	($80)
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	$2,412	$0	$0	$0	$0	$0	$2,412
Central Regional Wastewater System | Consultant Engineering Fees								
Fund 455	60-6534	($764,727)	$200,000	$0	$0	$0	$0	($564,727)
Central Regional Wastewater System | Administration								
Fund 455	60-6550	$31,285	$0	$0	$0	$0	$0	$31,285
Central Regional Wastewater System | Equipment Purchases								
Fund 455	60-6564	($27,925)	$0	$0	$0	$0	$0	($27,925)
Central Regional Wastewater System | Construction								
Fund 455	60-6599	$759,592	$0	$0	$0	$0	$0	$759,592
Total Fund 455:		**$557**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$200,557**
Stormwater - Capital Projects | Data Proc Supplies								
Fund 471	30-3907	($104)	$0	$0	$0	$0	$0	($104)
Stormwater - Capital Projects | Internal Engineering Allocation								

Community Investment Plan (CIP)

Adopted Budget

Fund 471	60-6501	($3,458)	$0	$0	$0	$0	$0	($3,458)
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($270,255)	$0	$0	$0	$0	$0	($270,255)
Stormwater - Capital Projects | Administration								
Fund 471	60-6550	$554,451	$0	$0	$0	$0	$0	$554,451
Stormwater - Capital Projects | Equipment Purchases								
Fund 471	60-6564	$159,544	$0	$0	$0	$0	$0	$159,544
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$418,977	$0	$0	$0	$0	$0	$418,977
Total Fund 471:		**$859,154**	**$0**	**$0**	**$0**	**$0**	**$0**	**$859,154**
Grand Total:		**$1,684,735**	**$200,000**	**$0**	**$0**	**$0**	**$0**	**$1,884,735**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$110,000	$110,000	$110,000	$110,000	$110,000	$550,000
GRAND TOTAL:	**$110,000**	**$110,000**	**$110,000**	**$110,000**	**$110,000**	**$550,000**

Operating Comments:

There will be an annual operating impact for the software maintenance and upgrade to Cityworks online after the project is implemented in FY24.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	8
Warranty	4

PARKING SERVICES FUND/ ARTS & SCIENCE DISTRICT GARAGE (463,643)

CITY HALL PARKING GARAGE IMPROVEMENTS

PROJECT #: P12879

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address 100 N Andrews Avenue
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [ ] IV

Description: In 2023, staff initiated a structural assessment to identify the structural repair needs, if any, for the City Hall Parking Garage. The assessment was completed, and it was determined that there is an immediate need for full design and structural repair of the garage. The assessment prioritized the phases of the repair in 6-, 12- and 24-month increments, based on the engineering recommendation of the structural assessment team. City staff is requesting additional funding to complete the design and structural repairs for all phases of the City Hall Garage. While City Hall is not currently occupied, the garage is still being utilized by City and 1 East Broward users.

Justification: This project ensures future proper maintenance of the garage.

Source of the Justification: Facilities Condition Assessment

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Central Regional Wastewater System | Internal Engineering Allocation								
Fund 455	60-6501	($3,895)	$0	$0	$0	$0	$0	($3,895)
Total Fund 455:		**($3,895)**	**$0**	**$0**	**$0**	**$0**	**$0**	**($3,895)**
Parking System - Capital Projects | Reimb Projects								
Fund 463	369-911	$0	($5,000,000)	$0	$0	$0	$0	($5,000,000)
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($136,966)	$0	$0	$0	$0	$0	($136,966)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$136,966	$8,000,000	$0	$0	$0	$0	$8,136,966
Total Fund 463:		**$0**	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**
Grand Total:		**($3,895)**	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,996,105**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Neighborhood Enhancement

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	

FEDERAL COURTHOUSE PARKING GARAGE

PROJECT #: P12687

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address SE 4th Avenue
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project provides for the construction of a 350+ space parking garage for the new Federal Courthouse, located on SE 3rd Avenue and SE 11th street. This project provides for the design and construction of the garage and addresses all necessary requirements as determined by the General Services Administration (GSA).

Justification: The Federal Courthouse relocation project has now been fully funded by the Federal Government. The City of Fort Lauderdale intends to construct and operate a parking garage at the Federal Courthouse site. This funding request is to contribute an additional $5,000,000 to the CIP account.

Source of the Justification: Not identified in approved plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($358,000)	$0	$0	$0	$0	$0	($358,000)
Parking System - Capital Projects | Legal Services								
Fund 463	60-6544	($37)	$0	$0	$0	$0	$0	($37)
Parking System - Capital Projects | Administration								
Fund 463	60-6550	($2,552)	$0	$0	$0	$0	$0	($2,552)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$663,408	$5,000,000	$0	$0	$0	$0	$5,663,408
Total Fund 463:		**$302,819**	**$5,000,000**	**$0**	**$0**	**$0**	**$0**	**$5,302,819**
Grand Total:		**$302,819**	**$5,000,000**	**$0**	**$0**	**$0**	**$0**	**$5,302,819**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning
Design/Permitting
Bidding/Award
Construction/Closeout
Warranty

LAS OLAS GARAGE IMPROVEMENTS

PROJECT #: P12949

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address 200 Las Olas Circle
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☒ II ☐ III ☐ IV

Description: The Las Olas Garage opened in 2019. Staff recommends completing a structural assessment to determine future repair and maintenance needs. With this assessment, staff will be able to review the conditions of the garage and how it has aged in the beach conditions. With this information, the City can develop a short term, mid term, and long term repair and maintenance schedule (with cost estimates for budgeting purposes).FY 2025 funding is intended to address the facade lighting issues. Future funding will develop and implement a maintenance schedule for the garage including a FY 2027 study, FY 2028, design, and FY 2029 construction.

Justification: This project ensures future proper maintenance of the garage.

Source of the Justification: Facilities Condition Assessment

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	$0	$3,000,000	$0	$250,000	$750,000	$3,000,000	$7,000,000
Total Fund 463:		**$0**	**$3,000,000**	**$0**	**$250,000**	**$750,000**	**$3,000,000**	**$7,000,000**
Grand Total:		**$0**	**$3,000,000**	**$0**	**$250,000**	**$750,000**	**$3,000,000**	**$7,000,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Neighborhood Enhancement - Strong, Beautiful and Healthy Neighborhoods

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	

OAKLAND PARK PARKING LOT IMPROVEMENTS

PROJECT #: P12948

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address Oakland Park Boulevard Area
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [ ] II [ ] III [ ] IV

Description: This project will improve parking and adjacent roads alongside Oakland Park Boulevard. The improvements included in the project are the milling and resurfacing of Oakland Park Boulevard, from the intercoastal to Federal Highway; the addition of ADA (Americans with Disabilities) parking improvements; the addition of thermal striping; and other general improvements. In FY 2025 the project will be focused on designing the parking lot improvements and in FY 2026 construction will begin.

Justification: This project is needed to update the Oakland Park Boulevard parking lots to maximize parking availability and to maintain existing facilities.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$0	$750,000	$2,750,000	$0	$0	$0	$3,500,000
Total Fund 463:		**$0**	**$750,000**	**$2,750,000**	**$0**	**$0**	**$0**	**$3,500,000**
Grand Total:		**$0**	**$750,000**	**$2,750,000**	**$0**	**$0**	**$0**	**$3,500,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	2

PARKING ADMINISTRATION AND CITY PARKING GARAGE REP

PROJECT #: P12183

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address 150 SE 2nd Street
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [X] IV

Description: In 2022, a structural analysis was completed for the Riverwalk City Garage, which included several phases of rehabilitation that would be required.

The scope of the work to be accomplished includes, but is not limited to, concrete repairs, waterproofing repairs, drainage repairs, and limited railing upgrades for safety purposes.

Justification: This request is to ensure that in FY 2026 and FY 2027, after the first phase of repairs are completed, TAM is able to dedicate funding to proceed to the second and third phase of the Riverwalk's respective repairs.

Source of the Justification: Not identified in approved plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Other Equipment								
Fund 463	60-6499	($1,521)	$0	$0	$0	$0	$0	($1,521)
Parking System - Capital Projects | Internal Engineering Allocation								
Fund 463	60-6501	$299,652	$0	$100,000	$0	$0	$0	$399,652
Parking System - Capital Projects | Consultant Engineering Fees								
Fund 463	60-6534	($260,000)	$0	$0	$0	$0	$0	($260,000)
Parking System - Capital Projects | Administration								
Fund 463	60-6550	($396)	$0	$0	$0	$0	$0	($396)
Parking System - Capital Projects | Equipment Purchases								
Fund 463	60-6564	($13,304)	$0	$0	$0	$0	$0	($13,304)
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$520,330	$0	$650,000	$3,000,000	$0	$0	$4,170,330
Total Fund 463:		**$544,761**	**$0**	**$750,000**	**$3,000,000**	**$0**	**$0**	**$4,294,761**
Grand Total:		**$544,761**	**$0**	**$750,000**	**$3,000,000**	**$0**	**$0**	**$4,294,761**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	

PARKING FACILITY ELECTRIC VEHICLE CHARGING STATIONS

PROJECT #: P12880

Project Mgr: Bryan Green

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the purchase and installation of additional electric vehicle (EV) charging stations at City parking facilities.

Transportation and Mobility (TAM) is seeking to increase the number of EV charging stations at City parking facilities to ensure that this public service is distributed throughout the community. This project will also help accelerate decarbonization of the transportation sector.

Justification: To support the the City's internal fleet and private drivers, the Transportation and Mobility Department is requesting additional EV charging stations. The estimated cost to add one (1) charging station is approximately $7,500. This cost includes the electric installation, the charging station post, and the vehicle charging station itself. In order to add twenty (20) charging stations per year, staff is requesting $150,000 per year to implement this public service.

To support the implement of this project, Fort Lauderdale City Ordinance allows the Parking Fund to charge additional fees to any parking space with an electric vehicle charging station.

Source of the Justification: Press Play Fort Lauderdale 2024, A 5-Year Strategic Plan

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Other Supplies								
Fund 463	30-3999	($5)	$0	$0	$0	$0	$0	($5)
Parking System - Capital Projects | Other Equipment								
Fund 463	60-6499	($149)	$0	$0	$0	$0	$0	($149)
Parking System - Capital Projects | Equipment Purchases								
Fund 463	60-6564	$79,743	$150,000	$150,000	$150,000	$150,000	$150,000	$829,743
Parking System - Capital Projects | Construction								
Fund 463	60-6599	($731)	$0	$0	$0	$0	$0	($731)
Total Fund 463:		**$78,858**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$828,858**
Grand Total:		**$78,858**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$828,858**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

PARKING FACILITY REHABILITATION

PROJECT #: P12705

Project Mgr: Caroline Yeakel

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project funds the rehabilitation and improvement of existing parking lots and garages within the parking inventory. At this time, the City does not have a rehabilitation program established for the maintenance of these parking facilities to ensure a long usable life.

This rehabilitation program will focus on the following improvements: installing energy efficient lighting, environmentally friendly landscaping for the South Florida climate, repaving and seal coating the lots with environmentally safe and efficient materials, and other innovative future ideas.

Justification: This project is needed to maintain the current parking facilities across the City so that they can remain usable to the public. Without the necessary funding, the required structural repairs cannot occur in some of our facilities and will need to be closed, rendering them unusable.

Source of the Justification: Facilities Condition Assessment

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$0	$0	$0	$250,000	$3,250,000	$750,000	$4,250,000
Total Fund 463:		**$0**	**$0**	**$0**	**$250,000**	**$3,250,000**	**$750,000**	**$4,250,000**
Grand Total:		**$0**	**$0**	**$0**	**$250,000**	**$3,250,000**	**$750,000**	**$4,250,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	

PARKING METER TECHNOLOGY

PROJECT #: P12740

Project Mgr: DIANA CARRILLO X3760

Department: Transportation and Mobility Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: City staff have been replacing all parking meters within the City since FY 2021 and FY 2022. This project will enable City staff to complete the replacement process of the rest of the parking meters, from existing vendors, to IPS Group, which has an updated technology that will permit staff to accept credit card payments at all locations, thereby reducing the need for physical cash collections. This is not currently possible due to an antiquated technology of our current single space meters. Funding for this request includes meters at the Performing Arts Center Garage, Snyder Park, and the 2nd and 3rd floors of the City Hall Garage owned by One Broward Boulevard. Also includes funding for modernizing the Parking Systems.

Justification: The City's current single space meters are no longer supported by the vendor, and the current multi space meters is not be compatible with 5G technology. Most importantly, the City's Information Technologies (ITS) Department has security concerns with the current configuration and has recommended an upgrade for all remaining meters.

Source of the Justification: None

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Equipment Purchases								
Fund 463	60-6564	$1,153,364	$0	$250,000	$250,000	$0	$0	$1,653,364
Total Fund 463:		**$1,153,364**	**$0**	**$250,000**	**$250,000**	**$0**	**$0**	**$1,653,364**
Arts and Science District Garage | Equipment Purchases								
Fund 643	60-6564	$24,150	$0	$0	$0	$0	$0	$24,150
Total Fund 643:		**$24,150**	**$0**	**$0**	**$0**	**$0**	**$0**	**$24,150**
Grand Total:		**$1,177,515**	**$0**	**$250,000**	**$250,000**	**$0**	**$0**	**$1,677,515**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Infrastructure - Multi modal and Pedestrian

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	

SUNRISE VILLAGE PARKING IMPROVEMENTS

PROJECT #: NEW-836294

Project Mgr: Bryan Green

Department: Transportation and Mobility Department

Address Sunrise Lane & NE 9th Street
City Fort Lauderdale
State Florida
Zip

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for Parking improvements to support the impacted areas surrounding project P12792-Sunrise Lane District Streetscape. The scope of work includes general improvements to the parking areas such as landscaping, lighting, milling, resurfacing, pavement markings, signage, and parking equipment.

Justification: This project will allow Sunrise Lane to receive parking lot improvements in conjunction with the Sunrise Lane District Streetscape to provide the surrounding area with newly upgraded streets and parking.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Parking System - Capital Projects | Construction								
Fund 463	60-6599	$0	$0	$0	$0	$0	$250,000	$250,000
Total Fund 463:		**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$250,000**	**$250,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Growth & Support

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	3
Warranty	

CITY OF FORT LAUDERDALE

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AIRPORT FUND (469)

DESIGN AND CONSTRUCT FXE MAINTENANCE APRON PAVEMENT REHAB PROJECT

PROJECT #: P12883

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

District: [X] I [ ] II [ ] III [ ] IV

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

Description: This project is to design and construct the apron at the airport maintenance building. The scope of the design includes but is not limited to topographical survey, geotechnical report, development of construction plans and technical specifications, and development of a construction cost estimate. The construction scope of the project includes, but is not limited to survey, clearing and grubbing, testing, maintenance of traffic, milling and resurfacing of asphalt, sodding, and pavement markings.

Justification: The 2023 Airport Pavement Evaluation Report for Florida Department of Transportation (FDOT) indicates that pavement condition index (PCI) for the airport maintenance building apron area is 62. The apron area is mostly a staging and parking area for heavy airport equipment and vehicles. The area also has high frequency usage of vehicles. The PCI may become significantly lower in a short timeframe if maintenance of the pavement is not done properly or timely. The rehabilitation of the pavement could extend the asphalt life up to an additional 15 years.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$25,000	$0	$0	$0	$0	$0	$25,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$21,750	$0	$0	$0	$0	$0	$21,750
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$123,250	$0	$0	$0	$0	$123,250
Total Fund 469:		**$46,750**	**$123,250**	**$0**	**$0**	**$0**	**$0**	**$170,000**
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$493,000	$0	$0	$0	$0	$493,000
Total Fund 778:		**$0**	**$493,000**	**$0**	**$0**	**$0**	**$0**	**$493,000**
Grand Total:		**$46,750**	**$616,250**	**$0**	**$0**	**$0**	**$0**	**$663,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development
Focus Area: Business Development
Strategic Goals: Business Development - Economic Community
Objective: BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

DESIGN AND CONSTRUCTION OF TAXIWAY ECHO PAVEMENT REHABILITATION

PROJECT #: P12884

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

District: [X] I [ ] II [ ] III [ ] IV

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

Description: This project is for the reconstruction of Taxiway Echo (portion east of Runway 13-31) and will include the removal of existing pavement, preparation of subgrade, and construction of new pavement with new or recycled materials.

Justification: Taxiway Echo is currently in poor condition with an area weighted pavement condition index (PCI) value of 52. However, the 2023 Florida Department of Transportation (FDOT) pavement evaluation report recommended this taxiway be milled and overlaid in the short term due to some areas of Taxiway Echo that are significantly under distress.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$25,000	$0	$0	$0	$0	$0	$25,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$51,200	$0	$0	$0	$0	$0	$51,200
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$512,000	$0	$0	$0	$0	$512,000
Total Fund 469:		**$76,200**	**$512,000**	**$0**	**$0**	**$0**	**$0**	**$588,200**
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$2,048,000	$0	$0	$0	$0	$2,048,000
Total Fund 778:		**$0**	**$2,048,000**	**$0**	**$0**	**$0**	**$0**	**$2,048,000**
Grand Total:		**$76,200**	**$2,560,000**	**$0**	**$0**	**$0**	**$0**	**$2,636,200**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Development

Strategic Goals: Business Development - Economic Community

Objective: BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

RUNWAY 9 PARALLEL TAXIWAY EXTENSION

PROJECT #: P12882

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

District: [X] I [ ] II [ ] III [ ] IV

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

Description: Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9. As part of the runway extension project, the parallel taxiways on both south and north sides of the runway need to be extended as well.

Justification: The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. The existing parallel Taxiways Echo to the south and Foxtrot to the north will provide necessary access to the proposed Runway 9 western extension (Exhibit 1). Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/ or increase aircraft range as well as increase the overall capacity of the airport.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$54,405	$0	$0	$0	$0	$0	$54,405
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$21,250	$56,592	$0	$0	$0	$0	$77,842
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$415,008	$750,000	$0	$0	$0	$1,165,008
Total Fund 469:		**$75,655**	**$471,600**	**$750,000**	**$0**	**$0**	**$0**	**$1,297,255**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$488,640	$0	$0	$0	$0	$488,640
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$1,397,760	$3,000,000	$0	$0	$0	$4,397,760
Total Fund 778:		**$0**	**$1,886,400**	**$3,000,000**	**$0**	**$0**	**$0**	**$4,886,400**
Grand Total:		**$75,655**	**$2,358,000**	**$3,750,000**	**$0**	**$0**	**$0**	**$6,183,655**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Development

Strategic Goals: Business Development - Economic Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	

RUNWAY 9 WESTERN EXTENSION

PROJECT #: P12588

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9.

Justification: The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/or increase aircraft range as well as increase the overall capacity of the airport.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$31,190	$46,786	$0	$0	$0	$77,976
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$100	$343,094	$0	$0	$0	$343,194
Total Fund 469:		**$0**	**$31,290**	**$389,880**	**$0**	**$0**	**$0**	**$421,170**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$31,190	$46,786	$0	$0	$0	$77,976
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$343,094	$0	$0	$0	$343,094
Total Fund 778:		**$0**	**$31,190**	**$389,880**	**$0**	**$0**	**$0**	**$421,070**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$561,420	$701,784	$0	$0	$0	$1,263,204
Federal Aviation (FAA) | Inspection Fees								
Fund 779	60-6542	$0	$0	$100	$0	$0	$0	$100
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$6,316,056	$0	$0	$0	$6,316,056
Total Fund 779:		**$0**	**$561,420**	**$7,017,940**	**$0**	**$0**	**$0**	**$7,579,360**
Grand Total:		**$0**	**$623,900**	**$7,797,700**	**$0**	**$0**	**$0**	**$8,421,600**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	

RUNWAY 13-31 PAVEMENT REHABILITATION PROJECT

PROJECT #: NEW-955211

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design of the pavement rehabilitation of Runway 13-31. The project includes removal of pavement milling, preparation of limerock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.

Justification: Runway 13-31 is currently in fair condition with an area weighted Pavement Condition Index (PCI) value of 59. The pavement and intersection were seal coated in 2023 to temporarily improve the condition of the runway. However, the 2023 Florida Department of Transportation (FDOT) pavement inspection report recommended Runway 13-31 be milled and overlayed with P-401 asphalt for a long term improvement, which typically takes place five years after the sealcoating.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$0	$84,000	$0	$0	$84,000
Total Fund 469:		**$0**	**$0**	**$0**	**$84,000**	**$0**	**$0**	**$84,000**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$0	$0	$336,000	$0	$336,000
Total Fund 778:		**$0**	**$0**	**$0**	**$0**	**$336,000**	**$0**	**$336,000**
Grand Total:		**$0**	**$0**	**$0**	**$84,000**	**$336,000**	**$0**	**$420,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Development

Strategic Goals: Business Development - Economic Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

CITY OF FORT LAUDERDALE

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RUNWAY 27 BY-PASS TAXIWAYS

PROJECT #: P12540

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project provides for the design and construction of two by-pass taxiways south of the east end of runway 27 to provide for a more efficient flow of traffic between the north and south sides of the airfield. Additionally, Taxiway Echo will be re-aligned to provide a 90-degree entrance and the run-up area will be reconfigured to meet current Federal Aviation Administration (FAA) design standards. The project will include pavement demolition asphalt electrical sodding and striping.

Justification: The construction of the two by-pass taxiways will provide additional runway crossings, as well as, an additional runway entrance that will assist in reducing queue congestion at the runway end. The reconfigured run-up area will allow for more aircraft to stage prior to clearance for take-off and provide adequate separation from one another. The project is listed in the airports current Airport Layout Plan (ALP).

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$10,119	$0	$0	$0	$0	$0	$10,119
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$0	$0	$26,100	$0	$26,100
Airport - Capital Projects | Construction								
Fund 469	60-6599	$130,150	$0	$0	$0	$191,400	$0	$321,550
Total Fund 469:		**$140,269**	**$0**	**$0**	**$0**	**$217,500**	**$0**	**$357,769**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$0	$348,000	$26,100	$0	$374,100
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$0	$191,400	$0	$191,400
Total Fund 778:		**$0**	**$0**	**$0**	**$348,000**	**$217,500**	**$0**	**$565,500**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$0	$0	$0	$469,800	$0	$469,800
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$0	$3,445,200	$0	$3,445,200
Total Fund 779:		**$0**	**$0**	**$0**	**$0**	**$3,915,000**	**$0**	**$3,915,000**
Grand Total:		**$140,269**	**$0**	**$0**	**$348,000**	**$4,350,000**	**$0**	**$4,838,269**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan:	BD - Economic Development
Focus Area:	Business Development
Strategic Goals:	Business Development - Economic Community
Objective:	BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	3
Warranty	

TAXIWAY L & P EXTENSION & RUN-UP AREA

PROJECT #: P12881

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

District: [X] I [ ] II [ ] III [ ] IV

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

Description: This project is for the planning, design, and construction of the extension of Taxiways Lima and Papa to conform to current Federal Aviation Administration (FAA) design standards as well as to correct alignment issues. Portions of the taxiways will be demolished and re-constructed to the new alignment. Additionally, a run-up area will be constructed east of Taxiway Papa to accommodate a growing number of piston aircraft in the northwest corner of the Airport. New light-emitting-diode (LED) taxiway edge-lights, guidance signs, striping, runway guard lights (RGL), and an airport lighting control and monitoring system (ALCMS) update will also be included as part of the project.

Justification: Taxiways Lima and Papa are currently in good condition with an area weighted pavement condition index (PCI) value of 75 and 79 respectively. Realigning Taxiways Lima and Papa will result in less complex airfield geometry, which will increase safety, while the new run-up area will reduce departure queue congestion at the end of Runway 9 (north).

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$35,000	$0	$0	$0	$0	$0	$35,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$23,750	$0	$95,000	$0	$44,050	$0	$162,800
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$0	$323,030	$0	$323,030
Total Fund 469:		**$58,750**	**$0**	**$95,000**	**$0**	**$367,080**	**$0**	**$520,830**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$380,000	$0	$44,050	$0	$424,050
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$0	$323,030	$0	$323,030
Total Fund 778:		**$0**	**$0**	**$380,000**	**$0**	**$367,080**	**$0**	**$747,080**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$0	$0	$0	$792,893	$0	$792,893
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$0	$5,814,547	$0	$5,814,547
Total Fund 779:		**$0**	**$0**	**$0**	**$0**	**$6,607,440**	**$0**	**$6,607,440**
Grand Total:		**$58,750**	**$0**	**$475,000**	**$0**	**$7,341,600**	**$0**	**$7,875,350**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan:	BD - Economic Development
Focus Area:	Business Development
Strategic Goals:	Business Development - Economic Community
Objective:	BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

STORMWATER & STORMWATER BOND FUNDS (471, 473)

234 PLAZA LAS OLAS STORMWATER IMPROVEMENTS

PROJECT #: NEW-650504

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 234 Plaza Las Olas
City Fort Lauderdale
State Florida
Zip 33316

District: ☐ I ☒ II ☐ III ☐ IV

Description: The Project includes the installation of new stormwater infrastructure to address documented flooding issues along Plaza Las Olas.

Staff will replace the existing 15-inch pipe, of unknown material, with a 15-inch high-pressure (HP) storm pipe. In addition, staff will install a new 24-inch reinforced concrete pipe (RCP), three (3) catch basins, and one (1) French Drain.

Justification: This project will address documented flooding issues that pose safety risks to vehicle and pedestrian traffic. These risks can be mitigated by installing new storm water infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$44,420	$0	$44,420
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$55,525	$0	$55,525
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$222,099	$0	$222,099
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$322,044**	**$0**	**$322,044**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$322,044**	**$0**	**$322,044**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$2,500	$2,500
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$2,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

804 S RIO VISTA BOULEVARD STORMWATER IMPROVEMENTS

PROJECT #: NEW-069492

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 804 South Rio Vista Boulevard
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the design and construction of new Stormwater Infrastructure along South Rio Vista Boulevard. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$52,865	$52,865
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$265,323	$265,323
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$318,188**	**$318,188**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$318,188**	**$318,188**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements
Focus Area: Infrastructure and Resilience
Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

811 NW 57TH PLACE STORMWATER IMPROVEMENTS

PROJECT #: FY20221013

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 811 NW 57th Place
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of new stormwater infrastructure to alleviate historical flooding in City Commission District 1 along the 800 block of NW 57th Place. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risks to vehicular traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$107,214	$0	$0	$0	$107,214
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$134,018	$0	$0	$0	$134,018
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$536,070	$0	$0	$0	$536,070
Total Fund 471:		**$0**	**$0**	**$777,302**	**$0**	**$0**	**$0**	**$777,302**
Grand Total:		**$0**	**$0**	**$777,302**	**$0**	**$0**	**$0**	**$777,302**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	1
Warranty	4

900 NE 20TH AVENUE STORMWATER IMPROVEMENTS

PROJECT #: NEW-471001

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 900 NE 20th Ave
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project funds the design, permitting and construction of proposed stormwater improvements along NE 20th Avenue. The stormwater improvement will include the upsizing of existing infrastructure to alleviate flooding. Staff will be upsizing the existing 18-inch high-density polyethylene piping (HDPE) and 24-inch reinforced concrete piping (RCP) to 24-inch high-pressure (HP) storm piping. In addition, staff will upsize the existing 15-inch RCP pipe to an 18-inch HP storm pipe and install five (5) catch basins along with one (1) 24-inch tidal valve.

Justification: This project is needed to address documented flooding issues by replacing obsolete and damaged stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$50,224	$0	$50,224
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$62,780	$0	$62,780
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$251,120	$0	$251,120
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$364,124**	**$0**	**$364,124**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$364,124**	**$0**	**$364,124**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$2,500	$2,500
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$2,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

940 SW 8TH STREET STORMWATER IMPROVEMENTS

PROJECT #: FY20221015

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 940 SW 8th Street
City Fort Lauderdale
State FL
Zip 33315

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 8th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$70,609	$0	$0	$0	$70,609
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$88,262	$0	$0	$0	$88,262
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$353,045	$0	$0	$0	$353,045
Total Fund 471:		**$0**	**$0**	**$511,916**	**$0**	**$0**	**$0**	**$511,916**
Grand Total:		**$0**	**$0**	**$511,916**	**$0**	**$0**	**$0**	**$511,916**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

1108 SW 25TH AVENUE STORMWATER IMPROVEMENTS

PROJECT #: NEW - FY 2023049

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☒ III ☐ IV

Address 1108 SW 25th Ave
City Fort Lauderdale
State FL
Zip 33331

Description: This project is for new stormwater drainage infrastructure along SW 25th Avenue. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$107,348	$0	$0	$107,348
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$178,913	$0	$0	$178,913
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$779,732	$0	$0	$779,732
Total Fund 471:		**$0**	**$0**	**$0**	**$1,065,993**	**$0**	**$0**	**$1,065,993**
Grand Total:		**$0**	**$0**	**$0**	**$1,065,993**	**$0**	**$0**	**$1,065,993**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$10,000	$0	$10,000	$20,000
GRAND TOTAL:	**$0**	**$0**	**$10,000**	**$0**	**$10,000**	**$20,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

1161 SW 30 AVENUE STORMWATER IMPROVEMENTS

PROJECT #: P12957

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☒ III ☐ IV

Address 1161 SW 30 Ave
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the installation of Stormwater Infrastructure along SW 30th Avenue and SW 11th Court. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues, posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$74,039	$0	$0	$0	$0	$74,039
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$92,549	$0	$0	$0	$0	$92,549
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$370,194	$0	$0	$0	$0	$370,194
Total Fund 471:		**$0**	**$536,782**	**$0**	**$0**	**$0**	**$0**	**$536,782**
Grand Total:		**$0**	**$536,782**	**$0**	**$0**	**$0**	**$0**	**$536,782**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,000	$3,000	$2,500	$2,500	$11,000
GRAND TOTAL:	**$0**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$11,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

1200 SE 20TH STREET STORMWATER IMPROVEMENTS

PROJECT #: P12956

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1200 SE 20th Street
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [ ] II [ ] III [X] IV

Description: This project is for the design and construction of new Stormwater Infrastructure along SE 20th Street from SE 10th Avenue to SE 14th Avenue in the Harbordale neighborhood. This project's scope is for the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$99,540	$0	$0	$0	$0	$99,540
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$124,425	$0	$0	$0	$0	$124,425
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$454,316	$0	$0	$0	$0	$454,316
Total Fund 471:		**$0**	**$678,281**	**$0**	**$0**	**$0**	**$0**	**$678,281**
Grand Total:		**$0**	**$678,281**	**$0**	**$0**	**$0**	**$0**	**$678,281**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,500	$3,500	$2,500	$2,500	$12,000
GRAND TOTAL:	**$0**	**$3,500**	**$3,500**	**$2,500**	**$2,500**	**$12,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Objective: IN-5 Reduce flooding and adapt to sea level rise

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	4

1343-1349 CHATEAU PARK DRIVE STORMWATER IMPROVEMENTS

PROJECT #: FY20210950

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☒ III ☐ IV

Address 1343-1349 Chateau Park Drive
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the installation of Stormwater Infrastructure along Château Park Drive. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$73,545	$0	$0	$73,545
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$294,180	$0	$0	$294,180
Total Fund 471:		**$0**	**$0**	**$0**	**$367,725**	**$0**	**$0**	**$367,725**
Grand Total:		**$0**	**$0**	**$0**	**$367,725**	**$0**	**$0**	**$367,725**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,000	$3,000	$2,500	$2,500	$11,000
GRAND TOTAL:	**$0**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$11,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

1390 SW 26TH TERRACE STORMWATER IMPROVEMENTS

PROJECT #: P12952

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1390 SW 26th Terrace
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 14th Street and SW 26th Terrace within the Flamingo Park neighborhood. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$98,473	$0	$0	$0	$0	$98,473
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$123,091	$0	$0	$0	$0	$123,091
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$492,364	$0	$0	$0	$0	$492,364
Total Fund 471:		**$0**	**$713,928**	**$0**	**$0**	**$0**	**$0**	**$713,928**
Grand Total:		**$0**	**$713,928**	**$0**	**$0**	**$0**	**$0**	**$713,928**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,000	$3,000	$2,500	$2,500	$11,000
GRAND TOTAL:	**$0**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$11,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

1410-1415 SW 24TH COURT STORMWATER IMPROVEMENTS

PROJECT #: FY20221010

Project Mgr: Juan Carlos Samuel x6323

Department: Public Works Department

Address 1401-1415 SW 24 Ct
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for design and construction of new stormwater infrastructure at 1410-1415 SW 24th Court. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: The project will address historical stormwater flooding issues at the site by replacing and installing a new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$64,137	$0	$0	$0	$64,137
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$80,171	$0	$0	$0	$80,171
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$320,681	$0	$0	$0	$320,681
Total Fund 471:		**$0**	**$0**	**$464,989**	**$0**	**$0**	**$0**	**$464,989**
Grand Total:		**$0**	**$0**	**$464,989**	**$0**	**$0**	**$0**	**$464,989**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

1435 SW 9TH STREET STORMWATER IMPROVEMENTS

PROJECT #: P12955

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 1435 SW 9th Street
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the installation of Stormwater Infrastructure along SW 9th Street. The project scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$78,297	$0	$0	$0	$0	$78,297
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$313,185	$0	$0	$0	$0	$313,185
Total Fund 471:		**$0**	**$391,482**	**$0**	**$0**	**$0**	**$0**	**$391,482**
Grand Total:		**$0**	**$391,482**	**$0**	**$0**	**$0**	**$0**	**$391,482**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,000	$3,000	$2,500	$2,500	$11,000
GRAND TOTAL:	**$0**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$11,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

1630 NE 20TH STREET STORMWATER IMPROVEMENTS

PROJECT #: NEW-527833

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

Address 1630 NE 20th Street
City Fort Lauderdale
State FL
Zip 33312

District: [X] I [ ] II [ ] III [ ] IV

Description: This project funds the design and construction of new stormwater infrastructure along NE 20th Street. The aim of this project is to alleviate historical flooding throughout the area. The proposed conceptual design encompasses new or improved swale areas, the installation of drainage structures, piping, and other stormwater control features.

Justification: This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$67,279	$67,279
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$89,705	$89,705
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$448,525	$448,525
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$605,509**	**$605,509**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$605,509**	**$605,509**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

1641 SW 28 TERRACE STORMWATER IMPROVEMENTS

PROJECT #: P12953

Project Mgr: Rares Petrica x6720 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 1641 SW 28 Terrace
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the installation of Stormwater Infrastructure along SW 28th Terrace. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$86,753	$0	$0	$0	$0	$86,753
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$321,305	$0	$0	$0	$0	$321,305
Total Fund 471:		**$0**	**$408,058**	**$0**	**$0**	**$0**	**$0**	**$408,058**
Grand Total:		**$0**	**$408,058**	**$0**	**$0**	**$0**	**$0**	**$408,058**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,000	$3,000	$2,500	$2,500	$11,000
GRAND TOTAL:	**$0**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$11,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

1733 NW 3RD AVENUE STORMWATER IMPROVEMENTS

PROJECT #: NEW-916627

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1733 NW 3rd Avenue
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the design and construction of new stormwater infrastructure along NW 3rd Avenue. This project scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$28,950	$28,950
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$43,425	$43,425
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$289,497	$289,497
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$361,872**	**$361,872**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$361,872**	**$361,872**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

2175 NE 56TH STREET STORMWATER IMPROVEMENTS

PROJECT #: FY20221012

Project Mgr: Juan Carlos Samuel x6323

Department: Public Works Department

Address 2175 NE 56 St
City Fort Lauderdale
State FL
Zip 33334

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for design and construction of new stormwater infrastructure at 2175 NE 56th Street. This location currently does not have stormwater infrastructure. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: The project will address historical stormwater flooding issues at the site by replacing and installing a new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$83,437	$0	$0	$0	$83,437
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$104,296	$0	$0	$0	$104,296
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$417,183	$0	$0	$0	$417,183
Total Fund 471:		**$0**	**$0**	**$604,916**	**$0**	**$0**	**$0**	**$604,916**
Grand Total:		**$0**	**$0**	**$604,916**	**$0**	**$0**	**$0**	**$604,916**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

2420 AQUA VISTA BLVD STORMWATER IMPROVEMENTS

PROJECT #: FY20221017

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☒ II ☐ III ☐ IV

Address 2420 Aqua Vista Blvd
City Fort Lauderdale
State FL
Zip 33301

Description: This project is for the design and construction of new Stormwater Infrastructure along Aqua Vista Blvd. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$72,092	$0	$0	$0	$72,092
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$90,116	$0	$0	$0	$90,116
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$360,462	$0	$0	$0	$360,462
Total Fund 471:		**$0**	**$0**	**$522,670**	**$0**	**$0**	**$0**	**$522,670**
Grand Total:		**$0**	**$0**	**$522,670**	**$0**	**$0**	**$0**	**$522,670**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	0
Construction/Closeout	1
Warranty	4

2555 NE 11TH STREET STORMWATER IMPROVEMENTS

PROJECT #: P12954

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 2555 NE 11th Street
City Fort Lauderdale
State FL
Zip 33304

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of new Stormwater Infrastructure along NE 11th Street between Bayview Drive and Seminole Drive in the Coral Ridge neighborhood. This project scopes is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$61,028	$0	$0	$0	$0	$61,028
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$76,285	$0	$0	$0	$0	$76,285
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$305,138	$0	$0	$0	$0	$305,138
Total Fund 471:		**$0**	**$442,451**	**$0**	**$0**	**$0**	**$0**	**$442,451**
Grand Total:		**$0**	**$442,451**	**$0**	**$0**	**$0**	**$0**	**$442,451**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,000	$3,000	$2,500	$2,500	$11,000
GRAND TOTAL:	**$0**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$11,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

2600 SW 18TH TERRACE STORMWATER IMPROVEMENTS

PROJECT #: NEW-733847

Project Mgr: Deborah Cueva X5807

Department: Public Works Department

Address 2600 SW 18th Terrace
City Fort Lauderdale
State FL
Zip 33315

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 18th Terrace. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$41,957	$41,957
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$55,942	$55,942
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$279,710	$279,710
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$377,609**	**$377,609**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$377,609**	**$377,609**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

2739 NE 14TH STREET STORMWATER IMPROVEMENTS

PROJECT #: NEW - FY 2023051

Project Mgr: Sayd Hussain - x5678

Department: Public Works Department

Address 2739 NE 14th Street
City Fort Lauderdale
State FL
Zip 33331

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for new stormwater drainage Infrastructure along NE 14th Street. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$71,089	$0	$0	$71,089
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$338,295	$0	$0	$338,295
Total Fund 471:		**$0**	**$0**	**$0**	**$409,384**	**$0**	**$0**	**$409,384**
Grand Total:		**$0**	**$0**	**$0**	**$409,384**	**$0**	**$0**	**$409,384**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$2,500	$2,500	$5,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$2,500**	**$2,500**	**$5,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

6711 NE 21ST AVENUE STORMWATER IMPROVEMENTS

PROJECT #: NEW - FY 2023054

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address 6711 NE 21st Ave
City Fort Lauderdale
State FL
Zip 33331

Description: This project is for new stormwater drainage infrastructure in NE 21st Avenue in the Imperial Point neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project is needed to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$188,841	$0	$0	$188,841
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$236,051	$0	$0	$236,051
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$944,203	$0	$0	$944,203
Total Fund 471:		**$0**	**$0**	**$0**	**$1,369,095**	**$0**	**$0**	**$1,369,095**
Grand Total:		**$0**	**$0**	**$0**	**$1,369,095**	**$0**	**$0**	**$1,369,095**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$10,000	$10,000	$20,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$10,000**	**$10,000**	**$20,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	4

FLAGLER VILLAGE NEIGHBORHOOD IMPROVEMENTS

PROJECT #: FY20200821

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☒ II ☐ III ☐ IV

Address Flagler Village HOA
City Fort Lauderdale
State FL
Zip 33304

Description: This project is for the analysis and design of stormwater improvements in the Flagler Village Neighborhood. The consultant will be utilizing the existing Interconnected Channel and Pond Routing Model (ICPR 4) to assess the drainage infrastructure in the neighborhood and develop construction ready plans and specifications that can be bid out to contractors for implementation.

Justification: This neighborhood has undersized and aging stormwater infrastructure that is in dire need of upgrading and replacement. This will allow us to assess the condition of the system and develop engineering plans and specification that will rehabilitate the stormwater system within this neighborhood.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$72,044	$0	$0	$0	$72,044
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$120,073	$0	$0	$0	$120,073
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$480,292	$0	$0	$0	$480,292
Total Fund 471:		**$0**	**$0**	**$672,409**	**$0**	**$0**	**$0**	**$672,409**
Grand Total:		**$0**	**$0**	**$672,409**	**$0**	**$0**	**$0**	**$672,409**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

IMPERIAL POINT NEIGHBORHOOD STORMWATER IMPROVEMENT

PROJECT #: FY20221016

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

Address 2201 Imperial Point Dr
City Fort Lauderdale
State FL
Zip 33308

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of new Stormwater Infrastructure throughout the Imperial Point Neighborhood. This projects scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$42,652	$0	$0	$0	$42,652
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$71,086	$0	$0	$0	$71,086
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$284,344	$0	$0	$0	$284,344
Total Fund 471:		**$0**	**$0**	**$398,082**	**$0**	**$0**	**$0**	**$398,082**
Grand Total:		**$0**	**$0**	**$398,082**	**$0**	**$0**	**$0**	**$398,082**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

MELROSE MANORS NEIGHBORHOOD IMPROVEMENTS

PROJECT #: P12719

Project Mgr: Juan Carlos Samuel x6323
Department: Public Works Department
Address Melrose Manors Neighborhood
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [ ] II [X] III [ ] IV

Description: This project provides for new stormwater infrastructure in the Melrose Manors and Riverland Civic Neighborhoods. Melrose Manors and Riverland Civic are bounded by SW 31 Ave to the west, Interstate 95 to the east, Davie Blvd to the south and Broward Blvd to the north. This project will fund an initial survey, conceptual design and final design.

Justification: Melrose Manors Neighborhood has been identified as a priority flooding area as identified under flooding assessments and historical database. This area has undersized infrastructure, low ground elevations, and minimal pervious green area. This project will improve the stormwater infrastructure, water quality, and provided flood protection for the neighborhood, which will increase vehicle and pedestrian safety. As part of this project, a consultant team will develop stormwater design plans to address these issues.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$845,326	$0	$0	$0	$0	$0	$845,326
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	($475)	$0	$0	$0	$0	$0	($475)
Total Fund 471:		**$844,851**	**$0**	**$0**	**$0**	**$0**	**$0**	**$844,851**
2019 STORMWATER BONDS CONSTRUCTION | Internal Engineering Allocation								
Fund 473	60-6501	($109,417)	$0	$10,895,652	$0	$0	$0	$10,786,235
2019 STORMWATER BONDS CONSTRUCTION | Consultant Engineering Fees								
Fund 473	60-6534	($2,536,927)	$0	$0	$0	$0	$0	($2,536,927)
2019 STORMWATER BONDS CONSTRUCTION | Administration								
Fund 473	60-6550	($436)	$0	$0	$0	$0	$0	($436)
2019 STORMWATER BONDS CONSTRUCTION | Construction								
Fund 473	60-6599	$2,789,462	$0	$89,104,348	$0	$0	$0	$91,893,810
Total Fund 473:		**$142,682**	**$0**	**$100,000,000**	**$0**	**$0**	**$0**	**$100,142,682**
Grand Total:		**$987,533**	**$0**	**$100,000,000**	**$0**	**$0**	**$0**	**$100,987,533**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$25,000	$25,000	$25,000	$75,000
GRAND TOTAL:	**$0**	**$0**	**$25,000**	**$25,000**	**$25,000**	**$75,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $25,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	2
Bidding/Award	3
Construction/Closeout	8
Warranty	4

NE 7TH STREET AND NE 2ND AVENUE STORMWATER IMPROVEMENTS

PROJECT #: FY20200820

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☒ II ☐ III ☐ IV

Address NE 7th Street between 1st Avenue and NE 3rd Avenu
City Fort Lauderdale
State FL
Zip 33301

Description: This project is for the installation of stormwater infrastructure along NE 7th Street from NE 1st Avenue to NE 3rd Avenue. The existing system is undersized, structurally deficient, and not interconnected. For these reasons, the surrounding area is constantly flooded during moderate and heavy rainfall events. The scope of this project is to interconnect the system and install additional exfiltration trenches and structures as well as provide a positive outfall to the system on NE 3rd Avenue.

Justification: The existing stormwater infrastructure is not adequate for the area. The location in the densely populated Flagler Village neighborhood is often flooded, which poses a risk to vehicular traffic and pedestrians.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$121,830	$0	$0	$121,830
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$152,287	$0	$0	$152,287
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$609,148	$0	$0	$609,148
Total Fund 471:		**$0**	**$0**	**$0**	**$883,265**	**$0**	**$0**	**$883,265**
Grand Total:		**$0**	**$0**	**$0**	**$883,265**	**$0**	**$0**	**$883,265**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$2,500	$2,500
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$2,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 33RD STREET STORMWATER IMPROVEMENTS

PROJECT #: NEW-598159

Project Mgr: Deborah Cueva X5807

Department: Public Works Department

Address 2716 NE 33rd Street
City Fort Lauderdale
State FL
Zip 33306

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of new stormwater infrastructure along NE 33rd Street. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$104,256	$0	$0	$104,256
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$370,950	$0	$0	$370,950
Total Fund 471:		**$0**	**$0**	**$0**	**$475,206**	**$0**	**$0**	**$475,206**
Grand Total:		**$0**	**$0**	**$0**	**$475,206**	**$0**	**$0**	**$475,206**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$2,500	$2,500	$5,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$2,500**	**$2,500**	**$5,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 53 ST., MIDDLE RIVER DR., AND S. RIO VISTA BLVD OUTFALL REPLACEMENTS

PROJECT #: NEW-862126

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 1325 Middle River Drive and 1411 NE 53rd Street
City Fort Lauderdale
State FL
Zip 33334

District: [X] I [ ] II [ ] III [ ] IV

Description: This project will rehabilitate existing stormwater outfall pipes and associated infrastructure across multiple locations using trenchless technology techniques. The locations for this project were determined based on staff's inability to perform open-cut installations within the existing drainage easements. The deterioration of the existing stormwater mains has led to soil subsidence and obstruction of the intended drainage flow.

Justification: This project will address documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$392,317	$392,317
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$392,317**	**$392,317**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$392,317**	**$392,317**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

NE 56TH STREET AND 22ND AVENUE STORMWATER IMPROVEMENTS

PROJECT #: P12951

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: [X] I [ ] II [ ] III [ ] IV

Address 2175 NE 56th Street
City Fort Lauderdale
State FL
Zip 33308

Description: This project is for the installation of Stormwater Infrastructure along NE 56th Street and NE 22nd Avenue. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$108,101	$0	$0	$0	$0	$108,101
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$135,126	$0	$0	$0	$0	$135,126
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$540,503	$0	$0	$0	$0	$540,503
Total Fund 471:		**$0**	**$783,730**	**$0**	**$0**	**$0**	**$0**	**$783,730**
Grand Total:		**$0**	**$783,730**	**$0**	**$0**	**$0**	**$0**	**$783,730**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,500	$3,500	$2,500	$2,500	$12,000
GRAND TOTAL:	**$0**	**$3,500**	**$3,500**	**$2,500**	**$2,500**	**$12,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

NW 9TH COURT STORMWATER IMPROVEMENTS

PROJECT #: P12958

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

Address 2208 NW 9th Court
City Fort Lauderdale
State FL
Zip 33311

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project funds the installation of additional stormwater infrastructure along NW 9th Court to help alleviate flooding. The new stormwater design will include the upsizing of drainage pipes, the installation of new drainage structures, the creation of new swales, and the repaving of adjacent roads.

Justification: This project is needed to implement stormwater improvements that will help reduce documented flooding issues. By addressing these concerns, the City will not only minimize safety risks for vehicle traffic and pedestrians but also enhance the overall quality of the neighborhood.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$345,093	$0	$0	$0	$0	$345,093
Total Fund 471:		**$0**	**$345,093**	**$0**	**$0**	**$0**	**$0**	**$345,093**
Grand Total:		**$0**	**$345,093**	**$0**	**$0**	**$0**	**$0**	**$345,093**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$2,500	$2,500	$5,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$2,500**	**$2,500**	**$5,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

NW 30TH AVENUE AND NW 17TH COURT STORMWATER IMPROVEMENTS

PROJECT #: P12950

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☒ III ☐ IV

Address NW 30th Ave & NW 17th CT
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the installation of Stormwater Infrastructure along NW 30th Avenue and NW 17th Court. This projects scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$55,954	$0	$0	$0	$0	$55,954
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$69,942	$0	$0	$0	$0	$69,942
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$279,768	$0	$0	$0	$0	$279,768
Total Fund 471:		**$0**	**$405,664**	**$0**	**$0**	**$0**	**$0**	**$405,664**
Grand Total:		**$0**	**$405,664**	**$0**	**$0**	**$0**	**$0**	**$405,664**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$3,000	$3,000	$2,500	$2,500	$11,000
GRAND TOTAL:	**$0**	**$3,000**	**$3,000**	**$2,500**	**$2,500**	**$11,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

PLANT A STORMWATER TREATMENT FACILITY UPGRADES

PROJECT #: P12700

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☒ III ☐ IV

Address 1901 NW 6 Street
City Fort Lauderdale
State FL
Zip 33311

Description: This project will provide upgrades addressing environmental sustainability and stormwater issues for the Plant A facility site. These upgrades include new stormwater infrastructure recycling debris collection and water quality treatment.

Justification: Stormwater improvements and debris management upgrades for the Plant A facility is necessary to improve resiliency to climate change and it will establish sustainable debris management process from stormwater runoff.

Source of the Justification: Stormwater Master Plan **Project Type:** Other General Government Services

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Sanitation | Internal Engineering Allocation								
Fund 409	60-6501	$249,794	($215,034)	$0	$0	$0	$0	$34,760
Sanitation | Consultant Engineering Fees								
Fund 409	60-6534	($34,760)	$0	$0	$0	$0	$0	($34,760)
Total Fund 409:		**$215,034**	**($215,034)**	**$0**	**$0**	**$0**	**$0**	**$0**
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	($15,325)	$0	$0	$0	$0	$0	($15,325)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$255,151	$1,235,652	$0	$0	$0	$0	$1,490,803
Total Fund 471:		**$239,826**	**$1,235,652**	**$0**	**$0**	**$0**	**$0**	**$1,475,478**
Grand Total:		**$454,860**	**$1,020,618**	**$0**	**$0**	**$0**	**$0**	**$1,475,478**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	4
Design/Permitting	4
Bidding/Award	3
Construction/Closeout	8
Warranty	4

POINSETTIA HEIGHTS NORTH SHORE NEIGHBORHOOD STORMWATER INFRA

PROJECT #: FY20221018

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

Address 1701 Poinsettia Dr
City Fort Lauderdale
State FL
Zip 33305

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design and construction of new Stormwater Infrastructure in Poinsettia Heights North Shore Neighborhood. This project's scope includes the design and construction of new stormwater infrastructure to alleviate historical flooding. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater and tidal flooding issues posing safety risk to vehicle traffic and pedestrians by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$60,715	$0	$0	$0	$60,715
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$101,191	$0	$0	$0	$101,191
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$404,762	$0	$0	$0	$404,762
Total Fund 471:		**$0**	**$0**	**$566,668**	**$0**	**$0**	**$0**	**$566,668**
Grand Total:		**$0**	**$0**	**$566,668**	**$0**	**$0**	**$0**	**$566,668**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

PROGRESSO AREA STORMWATER IMPROVEMENTS

PROJECT #: P11843

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address Sunrise Blvd/FEC RR/NW 11th Ave/Broward Blvd
City Fort Lauderdale
State FL
Zip 33304

District: [ ] I [X] II [X] III [ ] IV

Description: This project funds the installation of improved stormwater infrastructure in the Progresso Neighborhood Area. The Progresso Neighborhood is bound by Sunrise Boulevard to the north Florida East Coast Rail Road to the east NW 11th Avenue to the west and Broward Boulevard to the south.

Justification: The Progresso Neighborhood Area was identified as a priority flooding area in the Stormwater Master Plan prepared by CDM Smith in 2009. Numerous repetitive losses and several complaints have been reported. The area has undersized infrastructure, low ground elevations, and minimal permeable green area. This project will improve the infrastructure in the area, address water quality, and provide flood protection for the neighborhood, which will increase pedestrian and vehicle safety.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$36,975	$0	$0	$0	$0	$0	$36,975
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($438,562)	$0	$0	$0	$0	$0	($438,562)
Stormwater - Capital Projects | Administration								
Fund 471	60-6550	($300)	$0	$0	$0	$0	$0	($300)
Stormwater - Capital Projects | Equipment Purchases								
Fund 471	60-6564	($20,776)	$0	$0	$0	$0	$0	($20,776)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$450,000	$0	$0	$0	$0	$0	$450,000
Total Fund 471:		**$27,337**	**$0**	**$0**	**$0**	**$0**	**$0**	**$27,337**
2019 STORMWATER BONDS CONSTRUCTION | Internal Engineering Allocation								
Fund 473	60-6501	($15,729)	$0	$0	$0	$0	$0	($15,729)
2019 STORMWATER BONDS CONSTRUCTION | Consultant Engineering Fees								
Fund 473	60-6534	($2,999,871)	$0	$0	$0	$0	$0	($2,999,871)
2019 STORMWATER BONDS CONSTRUCTION | Construction								
Fund 473	60-6599	$13,495,743	$6,215,631	$0	$0	$0	$0	$19,711,374
Total Fund 473:		**$10,480,143**	**$6,215,631**	**$0**	**$0**	**$0**	**$0**	**$16,695,774**
Grand Total:		**$10,507,480**	**$6,215,631**	**$0**	**$0**	**$0**	**$0**	**$16,723,111**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$25,000	$25,000	$25,000	$25,000	$100,000
GRAND TOTAL:	**$0**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$100,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $25,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan:	IN - Sanitary, Sewer & Stormwater
Focus Area:	Infrastructure
Strategic Goals:	Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	3
Construction/Closeout	8
Warranty	4

SE 12TH STREET STORMWATER IMPROVEMENTS

PROJECT #: NEW-317019

Project Mgr: Juan Carlos Samuel x6323

Department: Public Works Department

Address SE 12 St and Cordova Rd
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project funds the replacement of existing stormwater infrastructure along SE 12th Street, extending from Cordova Road westward, and along Cordova Road between SE 12th Street and SE 11th Street. The aim of the project is to alleviate documented flooding in the area. The proposed conceptual design encompasses enhancements such as new or improved swale areas, the installation of drainage structures and piping, the restoration of adjacent roadways, and the implementation of additional stormwater control features.

Justification: Given the condition of the stormwater infrastructure, replacement is necessary to mitigate flooding incidents during periods of heavy rainfall.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$81,790	$0	$81,790
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$102,238	$0	$102,238
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$408,950	$0	$408,950
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$592,978**	**$0**	**$592,978**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$592,978**	**$0**	**$592,978**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$2,500	$2,500
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$2,500**	**$2,500**

Operating Comments:

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SE 17 STREET AND CORDOVA ROAD STORMWATER IMPROVEMENTS

PROJECT #: NEW-500621

Project Mgr: Juan Carlos Samuel x6323

Department: Public Works Department

Address SE 17 St and Cordova Rd
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: The scope of this project entails repairing an existing 96-inch RCP (reinforced concrete pipe) drainage pipe along Cordova Road, spanning from SE 18th Street to SE 16th Street, using cured-in-place piping lining (CIPP) or alternative trenchless technology methods. The existing pipe has joint damage, which is causing subsidence of the soils and the roadway above SW 17th Street and Cordova Road.

Justification: This project is needed to repair damaged pipes that are causing roadway deterioration along Cordova Road between SE 18th Street and SE 16th Street.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$238,358	$0	$238,358
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$297,948	$0	$297,948
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$1,191,789	$0	$1,191,789
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$1,728,095**	**$0**	**$1,728,095**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,728,095**	**$0**	**$1,728,095**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$10,000	$10,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$10,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SHADY BANKS STORMWATER IMPROVEMENTS

PROJECT #: NEW-058895

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address SW 14th Street
City Fort Lauderdale
State Florida
Zip 33315

Description: This project is for the assessment, design, permitting and construction of stormwater improvements within the Shady Banks Neighborhood. The focus will be on the area encompassing the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. The proposed enhancements involve the installation of a new drainage system, equipped with tidal valves, along with a connection to an existing outfall for discharge into the intercoastal waterway.

Justification: The Shady Banks neighborhood has been susceptible to moderate to intense flooding during the past years. The majority of the flooding is concentrated within the center of the neighborhood, at the intersection of SW 14th Street, SW 18th Avenue and SW 13th Court. This intersection is one of the lowest areas in the Shady Banks neighborhood and lacks hydraulic connectivity to any nearby body of water, exacerbating the flooding issues.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$125,872	$0	$125,872
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$174,826	$0	$174,826
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$699,302	$0	$699,302
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$0**	**$1,000,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$10,000	$10,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$10,000**

Operating Comments:

There will be a yearly impact on the operating budget for cleaning and maintenance activities after the stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SOUTHEAST ISLES TIDAL AND STORMWATER IMPROVEMENTS

PROJECT #: P12074

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 2109 E Las Olas Boulevard
City Fort Lauderdale
State FL
Zip 33301

District: [ ] I [X] II [ ] III [X] IV

Description: The purpose for this Southeast Isles project is to retrofit approximately 230 stormwater outfall locations with tidal back flow valves which are necessary to alleviate tidal flooding in the neighborhoods located in the southeastern portion of Fort Lauderdale. The neighborhoods include Las Olas Isles, Seven Isles, Venice Isles, Nurmi Isles, Idlewyld, Sunrise Key, Navarro Isles, Riviera Isles, Rio Vista, Lauderdale Harbors, Harbordale, and Harbor Beach. Additional infrastructure improvements will also be provided to address stormwater flooding.

Justification: The Southeast Isles neighborhood contains primarily residential homes adjacent to canals which are tidally influenced. Due to low ground elevations tidal water flows back through the outfall pipes and floods roadways primarily during high tide. With increased sea levels the prevention of tidal back flows is vital to protect the Isles neighborhoods.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$108,470	$0	$0	$0	$0	$0	$108,470
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($572,038)	$0	$0	$0	$0	$0	($572,038)
Stormwater - Capital Projects | Administration								
Fund 471	60-6550	($1,448)	$0	$0	$0	$0	$0	($1,448)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$480,499	$0	$0	$0	$0	$0	$480,499
Total Fund 471:		**$15,483**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,483**
2019 STORMWATER BONDS CONSTRUCTION | Internal Engineering Allocation								
Fund 473	60-6501	($97,318)	$4,782,859	$0	$0	$0	$0	$4,685,541
2019 STORMWATER BONDS CONSTRUCTION | Consultant Engineering Fees								
Fund 473	60-6534	($218,248)	$3,188,573	$0	$0	$0	$0	$2,970,325
2019 STORMWATER BONDS CONSTRUCTION | Construction								
Fund 473	60-6599	$4,359,250	$31,885,722	$0	$0	$0	$0	$36,244,972
Total Fund 473:		**$4,043,684**	**$39,857,154**	**$0**	**$0**	**$0**	**$0**	**$43,900,838**
Grand Total:		**$4,059,167**	**$39,857,154**	**$0**	**$0**	**$0**	**$0**	**$43,916,321**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$25,000	$25,000	$25,000	$25,000	$100,000
GRAND TOTAL:	**$0**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$100,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $25,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	3
Construction/Closeout	8
Warranty	4

CITY OF FORT LAUDERDALE

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STORMWATER MASTERPLAN - PHASE 2

PROJECT #: P12852

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address City-wide
City Fort Lauderdale
State Florida
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The Stormwater Master Plan - Phase 2 will include the design and permitting of the following neighborhoods; Harbour Isles, Flagler Village, Poinsettia Heights Shore, Sailboat Bend, Tarpon River, Imperial Point, Riverland Road, South Middle River, Shady Banks, Chula Vista, Croissant Park, Lake Ridge, Lauderdale isles, Melrose Park, Middle River Terrace, Riverland Manors-Woods, and Riverland Village.

Justification: City staff and a consultant team presented Fortify Lauderdale, a program to improve resilience to the impacts of climate change within the City's most vulnerable neighborhoods and communities to the City Commission on November 7, 2023 (CAM #23-0978). The program includes expansion and acceleration of the second tranche of Citywide stormwater improvement projects.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$15,000,000	$0	$0	$0	$0	$15,000,000
Total Fund 471:		**$0**	**$15,000,000**	**$0**	**$0**	**$0**	**$0**	**$15,000,000**
2019 STORMWATER BONDS CONSTRUCTION | Internal Engineering Allocation								
Fund 473	60-6501	($19,705)	$0	$0	$0	$0	$0	($19,705)
2019 STORMWATER BONDS CONSTRUCTION | Consultant Engineering Fees								
Fund 473	60-6534	$377,342	$0	$0	$0	$0	$0	$377,342
2019 STORMWATER BONDS CONSTRUCTION | Construction								
Fund 473	60-6599	$0	$0	$235,000,000	$0	$0	$250,000,000	$485,000,000
Total Fund 473:		**$357,637**	**$0**	**$235,000,000**	**$0**	**$0**	**$250,000,000**	**$485,357,637**
Grand Total:		**$357,637**	**$15,000,000**	**$235,000,000**	**$0**	**$0**	**$250,000,000**	**$500,357,637**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	5
Design/Permitting	10
Bidding/Award	3
Construction/Closeout	15
Warranty	4

STORMWATER STATION # 1 - REHABILITATION AND SAFETY IMPROVEMENTS

PROJECT #: NEW-439992

Project Mgr: Elkin Diaz X6539 **Department:** Public Works Department

District: [ ] I [X] II [ ] III [X] IV

Address Riverwalk North
City Fort Lauderdale
State FL
Zip 33301

Description: This project will provide the necessary mechanical, electrical repairs, and safety improvements recommended by the Engineering Consultant GHD and Hazen and Sawyer in 2023.

Justification: The project scope will address the documented rehabilitation and safety improvements at the storm station, including repairs and replacements of existing assets, provide safety improvements, and other critical assets upgrades as recommended by engineering consultants GHD and Hazen and Sawyer in 2023.

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$349,020	$349,020
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$872,550	$872,550
Stormwater - Capital Projects | Testing Services								
Fund 471	60-6546	$0	$0	$0	$0	$0	$50,000	$50,000
Stormwater - Capital Projects | Administration								
Fund 471	60-6550	$0	$0	$0	$0	$0	$20,000	$20,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$2,493,000	$2,493,000
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$3,784,570**	**$3,784,570**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$3,784,570**	**$3,784,570**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	0
Construction/Closeout	2
Warranty	4

STORMWATER STATION # 2 - REHABILITATION AND SAFETY IMPROVEMENTS

PROJECT #: NEW-942198

Project Mgr: Elkin Diaz x6539 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address Riverwalk North at SE 1st Avenue
City Fort Lauderdale
State FL
Zip 33301

Description: This project is to make necessary safety and rehabilitation improvements at Storm Station #2, following the recommendations made by engineering consultants GHD and Hazen and Sawyer.

Justification: This project will address documented rehabilitation & safety issues, including repairs, replacements of existing station's assets, provide safety improvements, and rehabilitation of critical assets as documented in the 2023 GHD and Hazen and Sawyer Task Order Final Report .

Source of the Justification: Water Master Plan (1/15/08, CAR 08-0093, M-4)

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$184,730	$184,730
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$527,800	$527,800
Stormwater - Capital Projects | Testing Services								
Fund 471	60-6546	$0	$0	$0	$0	$0	$50,000	$50,000
Stormwater - Capital Projects | Administration								
Fund 471	60-6550	$0	$0	$0	$0	$0	$10,000	$10,000
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$772,530**	**$772,530**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$772,530**	**$772,530**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	0
Construction/Closeout	2
Warranty	4

SW 5TH AVENUE AND SW 2ND STREET STORMWATER IMPROVEMENTS

PROJECT #: NEW-429333

Project Mgr: Juan Carlos Samuel x6323

Department: Public Works Department

Address SW 5 Ave and SW 2 St
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☒ II ☐ III ☐ IV

Description: The scope of this project entails repairing an existing 72-inch RCP (reinforced concrete pipe) drainage pipe along SW 5th Avenue, spanning from Broward Blvd to Esplanade Park. The repair will utilize cured-in-place pipe lining (CIPP) or other trenchless technology methods.

Justification: This project is needed to address the deteriorating condition of the roadway along SW 5th Avenue between Broward Blvd and Esplanade Park, resulting from joint damage in the existing pipes.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$243,125	$0	$243,125
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$303,907	$0	$303,907
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$1,215,625	$0	$1,215,625
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$1,762,657**	**$0**	**$1,762,657**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$1,762,657**	**$0**	**$1,762,657**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$0	$10,000	$10,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$0**	**$10,000**	**$10,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $10,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

SW 5TH PLACE STORMWATER IMPROVEMENTS

PROJECT #: NEW-072407

Project Mgr: Sayd Hussain x5678 **Department:** Public Works Department

District: ☐ I ☐ II ☐ III ☒ IV

Address 1016 SW 5th Place
City Fort Lauderdale
State FL
Zip 33312

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 5th Place. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan **Project Type:** Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$52,567	$52,567
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$78,851	$78,851
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$525,669	$525,669
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$657,087**	**$657,087**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$657,087**	**$657,087**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 11TH COURT STORMWATER IMPROVEMENTS

PROJECT #: NEW-200665

Project Mgr: Scarlet Del Valle X5580

Department: Public Works Department

Address 522 SW 11th Court
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new Stormwater Infrastructure along SW 11th Court. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design includes new or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding concerns, while also mitigating potential safety hazards for both vehicular and pedestrian traffic through the installation of new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$48,001	$48,001
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$72,001	$72,001
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$480,001	$480,001
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$600,003**	**$600,003**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$600,003**	**$600,003**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

SW 12TH COURT STORMWATER IMPROVEMENTS

PROJECT #: NEW-736864

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 3525 SW 12TH Court
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☒ III ☐ IV

Description: This project is for the design and construction of new stormwater infrastructure along SW 12th Court to alleviate persistent flooding in the neighborhood. The scope of the project includes installing a new 24-inch high-performance (HP) storm pipe, new catch basins, new manholes, and a new swale.

Justification: This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$517,781	$0	$0	$517,781
Total Fund 471:		**$0**	**$0**	**$0**	**$517,781**	**$0**	**$0**	**$517,781**
Grand Total:		**$0**	**$0**	**$0**	**$517,781**	**$0**	**$0**	**$517,781**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$0	$2,500	$2,500	$5,000
GRAND TOTAL:	**$0**	**$0**	**$0**	**$2,500**	**$2,500**	**$5,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	1
Bidding/Award	1
Construction/Closeout	1
Warranty	4

SW 30TH AVENUE STORMWATER IMPROVEMENTS

PROJECT #: NEW-604074

Project Mgr: Scarlet Del Valle x5580

Department: Public Works Department

Address 3005 SW 25th St
City Fort Lauderdale
State FL
Zip 33312

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the design and construction of new stormwater infrastructure along SW 30th Avenue. This project's scope is for design and construction of new stormwater infrastructure to alleviate historical flooding. The proposed conceptual design encompasses enhancements such as the creation or improvement of swale areas, installation of drainage structures, piping, and other stormwater control features.

Justification: This project aims to tackle documented flooding issues and mitigate potential safety risks to both vehicle and pedestrian traffic by installing new stormwater infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$0	$0	$0	$41,041	$41,041
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$0	$0	$0	$61,562	$61,562
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$0	$0	$0	$410,409	$410,409
Total Fund 471:		**$0**	**$0**	**$0**	**$0**	**$0**	**$513,012**	**$513,012**
Grand Total:		**$0**	**$0**	**$0**	**$0**	**$0**	**$513,012**	**$513,012**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There will be a yearly impact on the operating budget in the amount of $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	2
Warranty	4

VICTORIA PARK TIDAL AND STORMWATER IMPROVEMENTS

PROJECT #: P12082

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 2000 NE 7 Street
City Fort Lauderdale
State FL
Zip 33304

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project funds a survey, conceptual and final design, hydraulic modeling, and construction of improved stormwater infrastructure for the Victoria Park Neighborhood area. This area is bound by Sunrise Boulevard to the north Middle River to east Federal Highway to the west and Broward Boulevard to the south.

Justification: The Victoria Park neighborhood was identified as a priority flooding area in the Stormwater Master Plan prepared by CDM Smith in August 2009. The area has experienced repetitive losses and several complaints have been reported. The area also has undersized infrastructure, low ground elevations, and minimal pervious green area and is tidally influenced. This project will improve the infrastructure in the area, address water quality, and provide flood protection for the neighborhood buildings. This increases residences, pedestrian, and vehicular safety.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$362,722	$1,979,270	$0	$0	$0	$0	$2,341,992
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	($1,969,116)	$1,319,513	$0	$0	$0	$0	($649,603)
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$1,607,000	$13,195,130	$0	$0	$0	$0	$14,802,130
Total Fund 471:		**$606**	**$16,493,913**	**$0**	**$0**	**$0**	**$0**	**$16,494,519**
2019 STORMWATER BONDS CONSTRUCTION | Internal Engineering Allocation								
Fund 473	60-6501	$0	$2,036,896	$0	$0	$0	$0	$2,036,896
2019 STORMWATER BONDS CONSTRUCTION | Consultant Engineering Fees								
Fund 473	60-6534	($2,250,000)	$1,357,930	$0	$0	$0	$0	($892,070)
2019 STORMWATER BONDS CONSTRUCTION | Construction								
Fund 473	60-6599	$2,250,000	$13,579,305	$0	$0	$0	$0	$15,829,305
Total Fund 473:		**$0**	**$16,974,131**	**$0**	**$0**	**$0**	**$0**	**$16,974,131**
Grand Total:		**$606**	**$33,468,044**	**$0**	**$0**	**$0**	**$0**	**$33,468,650**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$25,000	$25,000	$25,000	$25,000	$100,000
GRAND TOTAL:	**$0**	**$25,000**	**$25,000**	**$25,000**	**$25,000**	**$100,000**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $25,000 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	0
Bidding/Award	3
Construction/Closeout	8
Warranty	4

WATERSHED ASSET MANAGEMENT PLAN (WAMP) - CONDITION ASSESSMEN

PROJECT #: P12888

Project Mgr: Elkin Diaz x6539 **Department:** Public Works Department

District: [X] I [X] II [X] III [X] IV

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

Description: The City published its Watershed Asset Management Plan (WAMP) in Dec 2019. The initial plan development and implementation efforts were funded for five years. In that time, the City made great strides in developing an improved asset registry; identifying critical assets and developing a Condition Assessment Plan.

In the next five years, while continuing to refine the asset registry, the WAMP program will transition to the next phase to perform a condition assessment on all assets beginning with the most critical (ratings 3-5). Staff estimates that this effort will cost $18.75 million over the next five years.

This condition assessment will include 190 miles of underground pipes and 14,500 discrete assets like catch basins and pump stations. As a strategic planning initiative mirroring similar efforts in water and wastewater, continuing to support the development of the storm water WAMP is part of the City's long-term vision.

Justification: This initiative will allow City staff to properly assess the current state of storm water assets, the level of service required, as well as the best operational and maintenance investment strategies. The results from this initiative will fundamentally shape operational schedules and guide future capital improvement plans. This project will ensure the desired level of service for drainage across the City and reduce the frequency, intensity, and duration of flooding in the face of extreme rainfall and sea level rise.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Other Equipment								
Fund 471	60-6499	$0	$3,750,000	$3,750,000	$3,750,000	$3,750,000	$0	$15,000,000
Stormwater - Capital Projects | Equipment Purchases								
Fund 471	60-6564	$3,750,000	$0	$0	$0	$0	$0	$3,750,000
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	($2,748,000)	$0	$0	$0	$0	$0	($2,748,000)
Total Fund 471:		**$1,002,000**	**$3,750,000**	**$3,750,000**	**$3,750,000**	**$3,750,000**	**$0**	**$16,002,000**
Grand Total:		**$1,002,000**	**$3,750,000**	**$3,750,000**	**$3,750,000**	**$3,750,000**	**$0**	**$16,002,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$1,300,000	$6,500,000
GRAND TOTAL:	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$6,500,000**

Operating Comments:

The City currently budgets $1.3 million annually to operationally maintain the stormwater WAMP system.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	2
Construction/Closeout	2
Warranty	4

WEST LAS OLAS STORMWATER IMPROVEMENTS

PROJECT #: FY20221014

Project Mgr: Deborah Cueva x5807

Department: Public Works Department

Address 700 Block of West Las Olas Blvd
City Fort Lauderdale
State FL
Zip 33312

District: [ ] I [X] II [ ] III [ ] IV

Description: This project is for the design and construction of new stormwater infrastructure in the Sailboat Bend Neighborhood along 700 block of West Las Olas Boulevard. Potential conceptual design may consist of new and/or improved swale areas, drainage structures, drainage piping, and other stormwater control features.

Justification: This project will address documented stormwater flooding issues posing safety risks to vehicular traffic and pedestrians by installing new stormwater infrastructure and improving the existing infrastructure.

Source of the Justification: Stormwater Master Plan

Project Type: Flood and Stormwater Control

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Stormwater - Capital Projects | Internal Engineering Allocation								
Fund 471	60-6501	$0	$0	$124,252	$0	$0	$0	$124,252
Stormwater - Capital Projects | Consultant Engineering Fees								
Fund 471	60-6534	$0	$0	$155,314	$0	$0	$0	$155,314
Stormwater - Capital Projects | Construction								
Fund 471	60-6599	$0	$0	$621,256	$0	$0	$0	$621,256
Total Fund 471:		**$0**	**$0**	**$900,822**	**$0**	**$0**	**$0**	**$900,822**
Grand Total:		**$0**	**$0**	**$900,822**	**$0**	**$0**	**$0**	**$900,822**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
30 - Services & Materials	$0	$0	$2,500	$2,500	$2,500	$7,500
GRAND TOTAL:	**$0**	**$0**	**$2,500**	**$2,500**	**$2,500**	**$7,500**

Operating Comments:

There will be a yearly impact on the operating budget in the amount of approximately $2,500 a year for cleaning and maintenance activities after stormwater infrastructure is constructed.

Strategic Connections:

Comp Plan: IN - Sanitary, Sewer & Stormwater

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	4
Warranty	4

CENTRAL SERVICES OPERATIONS FUND (581)

ENTERPRISE RESOURCE PLANNING (ERP)

PROJECT #: P11937

Project Mgr: Andrew Parker

Department: Information Technology Services Department

Address 100 North Andrews Avenue
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: The Finance Department is seeking an ERP, which is principally an integration of business management practices and modern technology. In simpler words, an ERP is a massive software architecture that supports the streaming and distribution of geographically scattered enterprise information across all of the City's departments. An ERP system's key objective is to integrate information and processes from all functional divisions of an organization, and merge them for effortless access and structure.

Justification: The City's current financial applications are over ten years old, and are supporting multiple business packages from different vendors on multiple operating system software programs running on hardware that will no longer be supported. These systems are only partially integrated, and require extensive human intervention. The City is seeking to reduce costs and become more efficient by standardizing to one database and one vendor that would encompass a suite of financial modules and sub modules that would share data between departments, this will eliminate time-consuming and inefficient duplicate key-punching.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Financial and Administrative

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GENERAL CAPITAL PROJECTS | Telephone/Cable TV								
Fund 331	30-3628	($72)	$0	$0	$0	$0	$0	($72)
GENERAL CAPITAL PROJECTS | Administration								
Fund 331	60-6550	($157,396)	$0	$0	$0	$0	$0	($157,396)
GENERAL CAPITAL PROJECTS | Equipment Purchases								
Fund 331	60-6564	($1,281,723)	$0	$0	$0	$0	$0	($1,281,723)
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$1,454,590	$0	$0	$0	$0	$0	$1,454,590
Total Fund 331:		**$15,399**	**$0**	**$0**	**$0**	**$0**	**$0**	**$15,399**
SPECIAL OBLIGATION CONSTRUCTION 2011 | Internal Engineering Allocation								
Fund 345	60-6501	($19)	$0	$0	$0	$0	$0	($19)
SPECIAL OBLIGATION CONSTRUCTION 2011 | Equipment Purchases								
Fund 345	60-6564	$1,456,000	$0	$0	$0	$0	$0	$1,456,000
SPECIAL OBLIGATION CONSTRUCTION 2011 | Construction								
Fund 345	60-6599	($1,455,981)	$0	$0	$0	$0	$0	($1,455,981)
Total Fund 345:		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Central Services (Information Technology Services) | Telephone/Cable TV								
Fund 581	30-3628	($216)	$0	$0	$0	$0	$0	($216)
Central Services (Information Technology Services) | Administration								
Fund 581	60-6550	($4,789,541)	$0	$0	$0	$0	$0	($4,789,541)
Central Services (Information Technology Services) | Equipment Purchases								
Fund 581	60-6564	($4,001,582)	$0	$0	$0	$0	$0	($4,001,582)
Central Services (Information Technology Services) | Construction								
Fund 581	60-6599	$8,810,000	$300,000	$273,000	$240,400	$275,000	$225,000	$10,123,400
Total Fund 581:		**$18,660**	**$300,000**	**$273,000**	**$240,400**	**$275,000**	**$225,000**	**$1,332,060**
Grand Total:		**$34,059**	**$300,000**	**$273,000**	**$240,400**	**$275,000**	**$225,000**	**$1,347,459**

Strategic Connections:

Focus Area: Internal Support

Strategic Goals: Internal Support - Leading Government Organization

VEHICLE RENTAL (FLEET) FUND (584)

EV CHARGER INSTALLATION AT CITY FACILITIES

PROJECT #: P12833

Project Mgr: Drew Newstrom

Department: Public Works Department

Address Citywide
City Fort Lauderdale
State FL
Zip 33301

District: [X] I [X] II [X] III [X] IV

Description: This project is for the purchase and installation of additional electric vehicle (EV) chargers at City-owned facilities. With this project, the goal is to install approximately fifteen (15) EV chargers per fiscal year. Staff will focus on City facilities where City vehicles are parked overnight, including the following facilities: City Hall, the Parks and Recreation Headquarters, the Public Works building at NW 38th Street, and the Development Services building.

Justification: City staff need to prepare for the transition of its fleet to electronic vehicles. The majority of vehicle manufacturers are moving production towards EVs. By 2030, the expectation is that staff will not have the option to purchase a standard gas-powered vehicle.

Additionally, in December 2021, the City Commission passed a resolution calling for net zero greenhouse gas emissions in City operations by 2040. With approximately 27% of all greenhouse gas emissions coming from the transportation sector, a big driver for achieving net zero emissions in City operations will come through the transition to EVs.

Source of the Justification: Sustainability Action Plan

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Vehicle Rental - Capital Projects | Construction								
Fund 584	60-6599	$199,533	$100,000	$100,000	$100,000	$0	$0	$499,533
Total Fund 584:		**$199,533**	**$100,000**	**$100,000**	**$100,000**	**$0**	**$0**	**$499,533**
Grand Total:		**$199,533**	**$100,000**	**$100,000**	**$100,000**	**$0**	**$0**	**$499,533**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Internal Support

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	3
Warranty	4

FLEET INFRASTRUCTURE IMPROVEMENTS

PROJECT #: P12959

Project Mgr: Drew Newstrom x5710

Department: Public Works Department

Address 220 SW 14th Avenue
City Fort Lauderdale
State FL
Zip 33312

District: [X] I [X] II [X] III [X] IV

Description: This project is for the upgrade and improvements for the fleet maintenance and repair garage facility. The project scope includes, addition of vehicle lifts, bulk oil storage, vehicle key tracker, installation of vehicle alignment machine, tire changer and balancer, electric doors for the garage bay, ceiling fan for garage, and electrical improvements for the facility.

Justification: The Fleet upgrades and improvements are needed to make the workplace safer and to handle the increased volume of vehicles managed on a daily basis. The current Fleet Facility was built more than 60 years ago and has had minimal improvements over that time. The City's fleet division used to service approximately 600 vehicles yearly and now services approximately 1,800 and our facility. These improvements would help bridge the gap until a new Fleet Facility is built.

Source of the Justification: None

Project Type: Parking Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Vehicle Rental - Capital Projects | Construction								
Fund 584	60-6599	$0	$250,000	$0	$0	$0	$0	$250,000
Total Fund 584:		**$0**	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**
Grand Total:		**$0**	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$250,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Facilitate an efficient, multimodal transportation network

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	1
Bidding/Award	2
Construction/Closeout	2
Warranty	4

FDOT & FAA GRANT FUNDS (778, 779)

DESIGN AND CONSTRUCT FXE MAINTENANCE APRON PAVEMENT REHAB PROJECT

PROJECT #: P12883

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is to design and construct the apron at the airport maintenance building. The scope of the design includes but is not limited to topographical survey, geotechnical report, development of construction plans and technical specifications, and development of a construction cost estimate. The construction scope of the project includes, but is not limited to survey, clearing and grubbing, testing, maintenance of traffic, milling and resurfacing of asphalt, sodding, and pavement markings.

Justification: The 2023 Airport Pavement Evaluation Report for Florida Department of Transportation (FDOT) indicates that pavement condition index (PCI) for the airport maintenance building apron area is 62. The apron area is mostly a staging and parking area for heavy airport equipment and vehicles. The area also has high frequency usage of vehicles. The PCI may become significantly lower in a short timeframe if maintenance of the pavement is not done properly or timely. The rehabilitation of the pavement could extend the asphalt life up to an additional 15 years.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$25,000	$0	$0	$0	$0	$0	$25,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$21,750	$0	$0	$0	$0	$0	$21,750
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$123,250	$0	$0	$0	$0	$123,250
Total Fund 469:		**$46,750**	**$123,250**	**$0**	**$0**	**$0**	**$0**	**$170,000**
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$493,000	$0	$0	$0	$0	$493,000
Total Fund 778:		**$0**	**$493,000**	**$0**	**$0**	**$0**	**$0**	**$493,000**
Grand Total:		**$46,750**	**$616,250**	**$0**	**$0**	**$0**	**$0**	**$663,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development
Focus Area: Business Development
Strategic Goals: Business Development - Economic Community
Objective: BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

DESIGN AND CONSTRUCTION OF TAXIWAY ECHO PAVEMENT REHABILITATION

PROJECT #: P12884

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

District: [X] I [ ] II [ ] III [ ] IV

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

Description: This project is for the reconstruction of Taxiway Echo (portion east of Runway 13-31) and will include the removal of existing pavement, preparation of subgrade, and construction of new pavement with new or recycled materials.

Justification: Taxiway Echo is currently in poor condition with an area weighted pavement condition index (PCI) value of 52. However, the 2023 Florida Department of Transportation (FDOT) pavement evaluation report recommended this taxiway be milled and overlaid in the short term due to some areas of Taxiway Echo that are significantly under distress.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$25,000	$0	$0	$0	$0	$0	$25,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$51,200	$0	$0	$0	$0	$0	$51,200
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$512,000	$0	$0	$0	$0	$512,000
Total Fund 469:		**$76,200**	**$512,000**	**$0**	**$0**	**$0**	**$0**	**$588,200**
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$2,048,000	$0	$0	$0	$0	$2,048,000
Total Fund 778:		**$0**	**$2,048,000**	**$0**	**$0**	**$0**	**$0**	**$2,048,000**
Grand Total:		**$76,200**	**$2,560,000**	**$0**	**$0**	**$0**	**$0**	**$2,636,200**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Development

Strategic Goals: Business Development - Economic Community

Objective: BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

RUNWAY 9 PARALLEL TAXIWAY EXTENSION

PROJECT #: P12882

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

District: [X] I [ ] II [ ] III [ ] IV

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

Description: Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9. As part of the runway extension project, the parallel taxiways on both south and north sides of the runway need to be extended as well.

Justification: The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. The existing parallel Taxiways Echo to the south and Foxtrot to the north will provide necessary access to the proposed Runway 9 western extension (Exhibit 1). Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/ or increase aircraft range as well as increase the overall capacity of the airport.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$54,405	$0	$0	$0	$0	$0	$54,405
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$21,250	$56,592	$0	$0	$0	$0	$77,842
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$415,008	$750,000	$0	$0	$0	$1,165,008
Total Fund 469:		**$75,655**	**$471,600**	**$750,000**	**$0**	**$0**	**$0**	**$1,297,255**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$488,640	$0	$0	$0	$0	$488,640
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$1,397,760	$3,000,000	$0	$0	$0	$4,397,760
Total Fund 778:		**$0**	**$1,886,400**	**$3,000,000**	**$0**	**$0**	**$0**	**$4,886,400**
Grand Total:		**$75,655**	**$2,358,000**	**$3,750,000**	**$0**	**$0**	**$0**	**$6,183,655**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Development

Strategic Goals: Business Development - Economic Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	

RUNWAY 9 WESTERN EXTENSION

PROJECT #: P12588

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: Fort Lauderdale Executive Airport's (FXE) existing Master Plan was developed to provide for future airfield and non-airfield development options for 5-year, 10-year, and 20-year periods. The development of a Master Plan was completed in 2019 and included a future project for a one-thousand-foot extension of Runway 9.

Justification: The extension is designed with a displaced threshold at the western end for the primary benefit of aircraft departing to the east. Additionally, the runway extension will reduce payload penalties for some larger jet aircraft and/or increase aircraft range as well as increase the overall capacity of the airport.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$31,190	$46,786	$0	$0	$0	$77,976
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$100	$343,094	$0	$0	$0	$343,194
Total Fund 469:		**$0**	**$31,290**	**$389,880**	**$0**	**$0**	**$0**	**$421,170**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$31,190	$46,786	$0	$0	$0	$77,976
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$343,094	$0	$0	$0	$343,094
Total Fund 778:		**$0**	**$31,190**	**$389,880**	**$0**	**$0**	**$0**	**$421,070**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$561,420	$701,784	$0	$0	$0	$1,263,204
Federal Aviation (FAA) | Inspection Fees								
Fund 779	60-6542	$0	$0	$100	$0	$0	$0	$100
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$6,316,056	$0	$0	$0	$6,316,056
Total Fund 779:		**$0**	**$561,420**	**$7,017,940**	**$0**	**$0**	**$0**	**$7,579,360**
Grand Total:		**$0**	**$623,900**	**$7,797,700**	**$0**	**$0**	**$0**	**$8,421,600**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Growth & Support

Strategic Goals: Business Growth & Support - Build a diverse and attractive economy

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	2
Construction/Closeout	4
Warranty	

RUNWAY 13-31 PAVEMENT REHABILITATION PROJECT

PROJECT #: NEW-955211

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project is for the design of the pavement rehabilitation of Runway 13-31. The project includes removal of pavement milling, preparation of limerock subgrade, and the construction of new pavement with new or recycled materials. The adjacent taxiway intersections will also be milled and re-surfaced as part of this project. New striping will be applied after the paving has been completed.

Justification: Runway 13-31 is currently in fair condition with an area weighted Pavement Condition Index (PCI) value of 59. The pavement and intersection were seal coated in 2023 to temporarily improve the condition of the runway. However, the 2023 Florida Department of Transportation (FDOT) pavement inspection report recommended Runway 13-31 be milled and overlayed with P-401 asphalt for a long term improvement, which typically takes place five years after the sealcoating.

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$0	$84,000	$0	$0	$84,000
Total Fund 469:		**$0**	**$0**	**$0**	**$84,000**	**$0**	**$0**	**$84,000**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$0	$0	$336,000	$0	$336,000
Total Fund 778:		**$0**	**$0**	**$0**	**$0**	**$336,000**	**$0**	**$336,000**
Grand Total:		**$0**	**$0**	**$0**	**$84,000**	**$336,000**	**$0**	**$420,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan: BD - Economic Development

Focus Area: Business Development

Strategic Goals: Business Development - Economic Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

CITY OF FORT LAUDERDALE

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RUNWAY 27 BY-PASS TAXIWAYS

PROJECT #: P12540

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

District: [X] I [ ] II [ ] III [ ] IV

Description: This project provides for the design and construction of two by-pass taxiways south of the east end of runway 27 to provide for a more efficient flow of traffic between the north and south sides of the airfield. Additionally, Taxiway Echo will be re-aligned to provide a 90-degree entrance and the run-up area will be reconfigured to meet current Federal Aviation Administration (FAA) design standards. The project will include pavement demolition asphalt electrical sodding and striping.

Justification: The construction of the two by-pass taxiways will provide additional runway crossings, as well as, an additional runway entrance that will assist in reducing queue congestion at the runway end. The reconfigured run-up area will allow for more aircraft to stage prior to clearance for take-off and provide adequate separation from one another. The project is listed in the airports current Airport Layout Plan (ALP).

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$10,119	$0	$0	$0	$0	$0	$10,119
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$0	$0	$0	$0	$26,100	$0	$26,100
Airport - Capital Projects | Construction								
Fund 469	60-6599	$130,150	$0	$0	$0	$191,400	$0	$321,550
Total Fund 469:		**$140,269**	**$0**	**$0**	**$0**	**$217,500**	**$0**	**$357,769**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$0	$348,000	$26,100	$0	$374,100
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$0	$191,400	$0	$191,400
Total Fund 778:		**$0**	**$0**	**$0**	**$348,000**	**$217,500**	**$0**	**$565,500**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$0	$0	$0	$469,800	$0	$469,800
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$0	$3,445,200	$0	$3,445,200
Total Fund 779:		**$0**	**$0**	**$0**	**$0**	**$3,915,000**	**$0**	**$3,915,000**
Grand Total:		**$140,269**	**$0**	**$0**	**$348,000**	**$4,350,000**	**$0**	**$4,838,269**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan:	BD - Economic Development
Focus Area:	Business Development
Strategic Goals:	Business Development - Economic Community
Objective:	BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	2
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	3
Warranty	

TAXIWAY L & P EXTENSION & RUN-UP AREA

PROJECT #: P12881

Project Mgr: Khant Myat x5061 **Department:** City Manager's Office

District: [X] I [ ] II [ ] III [ ] IV

Address 6000 NW 21st Avenue
City Fort Lauderdale
State FL
Zip 33309

Description: This project is for the planning, design, and construction of the extension of Taxiways Lima and Papa to conform to current Federal Aviation Administration (FAA) design standards as well as to correct alignment issues. Portions of the taxiways will be demolished and re-constructed to the new alignment. Additionally, a run-up area will be constructed east of Taxiway Papa to accommodate a growing number of piston aircraft in the northwest corner of the Airport. New light-emitting-diode (LED) taxiway edge-lights, guidance signs, striping, runway guard lights (RGL), and an airport lighting control and monitoring system (ALCMS) update will also be included as part of the project.

Justification: Taxiways Lima and Papa are currently in good condition with an area weighted pavement condition index (PCI) value of 75 and 79 respectively. Realigning Taxiways Lima and Papa will result in less complex airfield geometry, which will increase safety, while the new run-up area will reduce departure queue congestion at the end of Runway 9 (north).

Source of the Justification: FXE Master Plan (1/21/20) **Project Type:** Airport

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Airport - Capital Projects | Internal Engineering Allocation								
Fund 469	60-6501	$35,000	$0	$0	$0	$0	$0	$35,000
Airport - Capital Projects | Consultant Engineering Fees								
Fund 469	60-6534	$23,750	$0	$95,000	$0	$44,050	$0	$162,800
Airport - Capital Projects | Construction								
Fund 469	60-6599	$0	$0	$0	$0	$323,030	$0	$323,030
Total Fund 469:		**$58,750**	**$0**	**$95,000**	**$0**	**$367,080**	**$0**	**$520,830**
Florida Department of Transportation (FDOT) | Consultant Engineering Fees								
Fund 778	60-6534	$0	$0	$380,000	$0	$44,050	$0	$424,050
Florida Department of Transportation (FDOT) | Construction								
Fund 778	60-6599	$0	$0	$0	$0	$323,030	$0	$323,030
Total Fund 778:		**$0**	**$0**	**$380,000**	**$0**	**$367,080**	**$0**	**$747,080**
Federal Aviation (FAA) | Consultant Engineering Fees								
Fund 779	60-6534	$0	$0	$0	$0	$792,893	$0	$792,893
Federal Aviation (FAA) | Construction								
Fund 779	60-6599	$0	$0	$0	$0	$5,814,547	$0	$5,814,547
Total Fund 779:		**$0**	**$0**	**$0**	**$0**	**$6,607,440**	**$0**	**$6,607,440**
Grand Total:		**$58,750**	**$0**	**$475,000**	**$0**	**$7,341,600**	**$0**	**$7,875,350**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

No anticipated impact on operating budget.

Strategic Connections:

Comp Plan:	BD - Economic Development
Focus Area:	Business Development
Strategic Goals:	Business Development - Economic Community
Objective:	BD-4 Provide best-in-class regional general aviation airport amenities and services

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	2
Bidding/Award	1
Construction/Closeout	3
Warranty	

OTHER FUNDS

CENTRAL CITY STREETSCAPE IMPROVEMENT PROJECT

PROJECT #: P12855

Project Mgr: Corey Ritchie

Department: Community Redevelopment Agency (CRA)

District: [X] I [ ] II [ ] III [ ] IV

Address NE 13th Street and NE 16th Street
City Fort Lauderdale
State FL
Zip 33311

Description: The Central City Streetscape Improvement Project will provide, where none presently exist; sidewalks, drainage, curb and gutters, fiber optic cable for wireless connectivity, an increase in water and sewer capacity, upgraded lighting, new street furniture to include bus benches, trash receptacles, ADA compliant side walks and signage.

Justification: The request is aligned with the strategic objectives to provide upgrades and improvements to infrastructure to induce private investment and support development.

Source of the Justification: 2035 Vision Plan: Fast Forward Fort Lauderdale

Project Type: Road and Street Facilities

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
CENTRAL CITY CRA CIP | Construction								
Fund 348	60-6599	$1,300,000	$0	$0	$0	$0	$0	$1,300,000
Total Fund 348:		**$1,300,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300,000**
Grand Total:		**$1,300,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,300,000**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

Strategic Connections:

Focus Area: Infrastructure and Resilience

Strategic Goals: Infrastructure & Resilience - Be a sustainable and resilient community

Quarters to Perform Tasks:

Initiation/Planning	0
Design/Permitting	1
Bidding/Award	0
Construction/Closeout	2
Warranty	0

SE 7TH STREET BRIDGE OVER RIO CORDOVA REPLACEMENT

PROJECT #: P12859

Project Mgr: Ana Ziegler x5817 **Department:** Public Works Department

District: [ ] I [ ] II [ ] III [X] IV

Address SE 7th Street over Rio Cordova
SE 7th Street over Rio Cordova
City Fort Lauderdale
State FL
Zip 33316

Description: This project is for the replacement of the SE 7th Street Bridge (#865760) spanning over the Rio Cordova River. The main bridge material is Precast Sonovoid Slab Units.

The bridge is 120-feet long by 36-feet wide with sidewalks on both sides. The two-lane bridge serves as the only access to the island. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The SE 7th Street bridge is in poor condition based on the National Bridge Inspection Standards (NBI) and Florida Department of Transportation (FDOT) guidelines. The bridge is rated as a category 4 (poor) in 2 of the 4 main elements of the structure and has a sufficiency rating of 25.9, designating the bridge structurally deficient by FDOT and NBI standards. The NBI rating for the deck and superstructure remains at a 4 due to the transverse cracks and exposed strands in several slab units. The close proximity of the structure's underside to the channel with brackish water creates a limitation for a successful repair of this condition and a complete bridge replacement is necessary.

Source of the Justification: Bridge Master Plan **Project Type:** Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($33)	$0	$0	$0	$0	$0	($33)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$52,465	$0	$0	$239,200	$0	$0	$291,665
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$75,239	$0	$0	$335,000	$0	$0	$410,239
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	$0	$0	$0	$2,000,000	$0	$0	$2,000,000
Total Fund 331:		**$127,670**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,701,870**
Grand Total:		**$127,670**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,389,370**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	7
Design/Permitting	7
Bidding/Award	4
Construction/Closeout	8
Warranty	4

WEST LAKE DRIVE BRIDGE OVER ESTELLE RIVER REPLACEMENT

PROJECT #: P12860

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address West Lake Drive Bridge at Estelle River
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☐ II ☐ III ☒ IV

Description: This project is for the replacement of the West Lake Drive Bridge (#865771), spanning over the Estelle River. The main bridge material is primarily reinforced concrete. The bridge is approximately 140-feet long by 30-feet wide, with a narrow 2.4-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The sufficiency rating is 15.4 with a health Index of 38.45 for this project. It is designated as "Functionally Obsolete" by the Florida Department of Transportation (FDOT) based on the National Bridge Inspection Standards (NBI). Instead of the typical 24-month cycle, the FDOT inspection frequency was set to 3-months cycle due to ongoing deficiencies of the beams and bent caps affecting the loadbearing capacity of the structure. The weight limit for the bridge is at 10 tons or below for two-axle vehicles.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($25)	$0	$0	$0	$0	$0	($25)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$56,933	$0	$0	$239,200	$0	$0	$296,133
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$82,147	$0	$0	$335,000	$0	$0	$417,147
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	($26)	$0	$0	$2,000,000	$0	$0	$1,999,974
Total Fund 331:		**$139,028**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,713,228**
Grand Total:		**$139,028**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,400,728**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

WEST LAKE DRIVE BRIDGE OVER LUCILLE RIVER REPLACEMENT

PROJECT #: P12861

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address West Lake Drive over Lucille River
City Fort Lauderdale
State FL
Zip 33316

District: ☐ I ☒ II ☐ III ☐ IV

Description: This project is for the replacement of the West Lake Drive Bridge (#865773), spanning over the Lucille River. The main bridge is primarily reinforced concrete. The bridge is approximately 184-feet long by 30-feet wide, with a narrow 3-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The superstructure of the bridge is rated as category "3 -Serious". The sufficiency rating is 7.3 with a Health Index of 26.72. It is designated as "Structurally Deficient" by the Florida Department of Transportation (FDOT) based on the National Bridge Inspection Standards (NBI). Instead of the typical 24-month cycle, the FDOT inspection frequency was set to 6-months cycle due to ongoing deficiencies of the beams and bent caps affecting the loadbearing capacity of the structure. The weight limit for the bridge is at 16 tons or below for two-axle vehicle.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($25)	$0	$0	$0	$0	$0	($25)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$54,641	$0	$0	$239,200	$0	$0	$293,841
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	($21,967)	$0	$0	$335,000	$0	$0	$313,033
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	($26)	$0	$0	$2,000,000	$0	$0	$1,999,974
Total Fund 331:		**$32,622**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,606,822**
Grand Total:		**$32,622**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,294,322**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

WEST LAKE DRIVE BRIDGE OVER MERCEDES RIVER REPLACEMENT

PROJECT #: P12858

Project Mgr: Connie Hayman x7150

Department: Public Works Department

Address West Lake Drive over Mercedes River
City Fort Lauderdale
State FL
Zip 33316

District: [ ] I [X] II [ ] III [ ] IV

Description: This project is for the replacement of the West Lake Drive Bridge (#865774), spanning over the Mercedes River. The main bridge is reinforced concrete. The bridge is approximately 150-feet long by 30-feet wide, with a narrow 2.5-foot sidewalk on one side. The two-lane bridge serves as the only access to the island and is a designated school bus route. There are no pile driving records for this bridge, and the foundation is unknown at this time.

Justification: The superstructure of the bridge is rated as category "3 -Serious". The sufficiency rating is 7.3 with a Health Index of 27.2. It is designated as "Structurally Deficient" by the Florida Department of Transportation (FDOT) based on the National Bridge Inspection Standards (NBI). Instead of the typical 24-month cycle the FDOT inspection frequency was set to 6-months cycle due to ongoing deficiencies of the beams and bent caps affecting the loadbearing capacity of the structure. The weight limit for the bridge is at 16 tons or below for two-axle vehicle.

Source of the Justification: Bridge Master Plan

Project Type: Bridge

Project Funding Summary:

Source	Usage	Available $	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
Miscellaneous Federal/State/County Grants | Construction								
Fund 129	60-6599	$0	$0	$0	$4,687,500	$0	$0	$4,687,500
Total Fund 129:		**$0**	**$0**	**$0**	**$4,687,500**	**$0**	**$0**	**$4,687,500**
GENERAL CAPITAL PROJECTS | Servchg-Print Shop								
Fund 331	40-4355	($25)	$0	$0	$0	$0	$0	($25)
GENERAL CAPITAL PROJECTS | Internal Engineering Allocation								
Fund 331	60-6501	$59,685	$0	$0	$239,200	$0	$0	$298,885
GENERAL CAPITAL PROJECTS | Consultant Engineering Fees								
Fund 331	60-6534	$43,461	$0	$0	$335,000	$0	$0	$378,461
GENERAL CAPITAL PROJECTS | Construction								
Fund 331	60-6599	($53)	$0	$0	$2,000,000	$0	$0	$1,999,947
Total Fund 331:		**$103,067**	**$0**	**$0**	**$2,574,200**	**$0**	**$0**	**$2,677,267**
Grand Total:		**$103,067**	**$0**	**$0**	**$7,261,700**	**$0**	**$0**	**$7,364,767**

Impact on Operating Budget:

Impact	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	TOTAL FUNDING
GRAND TOTAL:						

Operating Comments:

There is no impact on the operating budget at this time.

Strategic Connections:

Comp Plan: IS - Capital Improvements

Focus Area: Infrastructure

Strategic Goals: Infrastructure - Sustainable and Resilient Community

Quarters to Perform Tasks:

Initiation/Planning	1
Design/Permitting	3
Bidding/Award	1
Construction/Closeout	4
Warranty	4

CITY OF FORT LAUDERDALE

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ADAPTATION ACTION AREAS

Adaptation Action Areas AAA

Overview

The 2011 Florida Legislature made significant changes to the State's growth management laws, including creating Adaptation Action Areas (AAA). In accordance with Section 163.3164(1) and Section 163.3177(6)(g)(10), Florida Statutes, an AAA is an optional designation within the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge, and that are vulnerable to the related impacts of rising sea levels for the purpose of prioritizing funding for infrastructure needs and adaptation planning. In 2014, the City adopted Ordinance No. C-14-27 amending the Comprehensive Plan to incorporate a new goal, objective, and thirteen policies associated with AAAs. In January 2015, the Florida Department of Economic Opportunity recognized and accepted the adopted comprehensive plan amendment.

Isles of Palms Seawall before improvements

Isles of Palms Seawall after improvements

Minimum AAA qualifying criteria may include, but are not limited to the following:

- Areas experiencing coastal flooding; and
- Areas experiencing or projected to be experiencing tidal flooding; or
- Areas with hydrological connections to coastal waters; or
- Areas below, at, or near mean higher high water; or
- Storm surge evacuation zones; or
- Areas with other related impacts of sea level rise.

The designation of AAA through this Community Investment Plan represents the City's commitment to invest public dollars to reduce the vulnerability of those areas to coastal flooding. Designated locations are being prioritized for infrastructure and other improvements intended to reduce impacts to assets currently experiencing coastal flooding as well as reduce the areas' future risk and vulnerability to the effects of sea level rise. These improvements can range widely from the installation of tidal valves or elevating seawalls to incorporating sea level rise projections into the design of new construction capital projects.

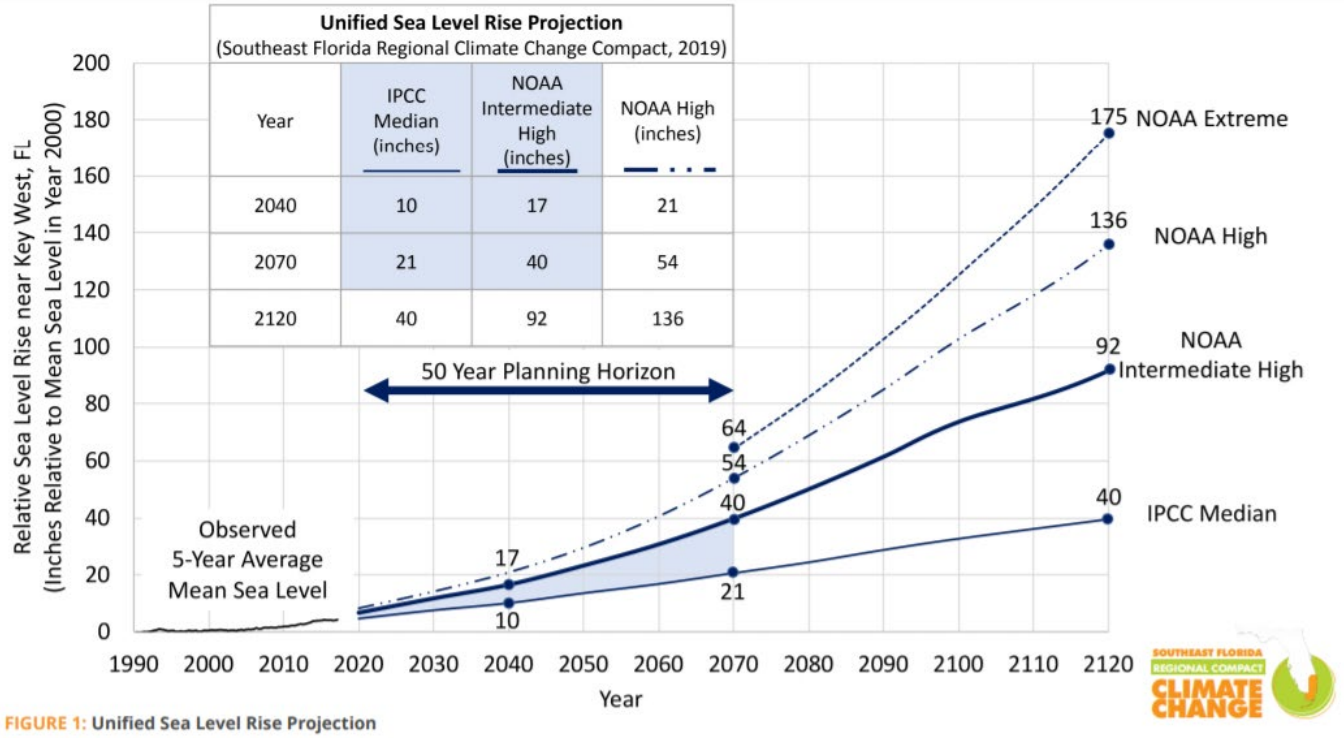


FIGURE 1: **Unified Sea Level Rise Projection**

These projections start from zero in year 2000 and are referenced to mean sea level at the Key West tide gauge. Based on the 5-year average of mean sea level, approximately 3.9 inches of sea level rise has occurred from 2000 to 2017 (see historic sea level section of guidance document). The projection includes global curves adapted for regional application: the median of the IPCC AR5 RCP 8.5 scenario (Growing Emissions Scenario) as the lowest boundary (solid thin curve), the NOAA Intermediate High curve as the upper boundary for short-term use until 2070 (solid thick line), the NOAA High curve as the upper boundary for medium and long-term use (dash dot curve). The shaded zone between the IPCC AR5 RCP 8.5 median curve and the NOAA Intermediate High is recommended to be generally applied to most projects within a short-term planning horizon. Beyond 2070, the adaptability, interdependencies, and costs of the infrastructure should be weighed to select a projection value between the IPCC Median and the NOAA High curves. The NOAA Extreme curve (dash curve) brackets the published upper range of possible sea level rise under an accelerated ice melt scenario. Emissions reductions could reduce the rate of sea level rise significantly.

The 2019 Southeast Florida Regional Climate Change Compact's (Compact) Unified Sea Level Rise (SLR) Projection is depicted above. The City Commission adopted this projection by resolution in May 2020 and provides a technical foundation for sea level rise adaptation planning activities.

Alignment to Approved Plans

The Adaptation Action Area program has the following Strategic Connections with approved City plans and priorities.

1. This item is a *2025 Top Commission Priority*, advancing the **Infrastructure and Resilience** initiative.

2. This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

    - The Infrastructure and Resilience Focus Area
    - Goal 3: Be a sustainable and resilient community.

3. This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

   - The Infrastructure Focus Area
   - The Sanitary Sewer, Water & Stormwater Element
   - Goal 6: Ensure that all areas of the City are reasonably protected from flooding, giving due consideration to the City's natural and built environment.

   and

   - The Public Safety Focus Area
   - Coastal Management, Community Health and Safety Element
   - Objective CM 2.3: Adaptation Action Areas (AAAs)
   - Continue to identify and appropriately invest in vulnerable areas through the designation of Adaptation Action Areas (AAAs).

In addition, this initiative is responsive to our residents as reflected in the 2024 Neighbor Survey that indicated that satisfaction with the prevention of tidal-related flooding was low, with only a 19% satisfaction rating.

Building upon the City's leadership in sustainability, the use of AAAs is another tool being integrated into operations to combat coastal flooding and reduce risk to rising sea levels. The designation of AAAs is an example of vulnerability assessment, coupled with the best available data and integrated into our Vision Plan, being transformed into action through proactive and informed decision-making in order to build community today and meet the challenges of tomorrow.

City of Fort Lauderdale Adaptation Action Areas and Projects

The pages that follow provide maps outlining the City of Fort Lauderdale's Adaptation Action Areas and projects programmed for funding within those AAAs. Areas were chosen if they meet the AAA minimum qualifications in state legislation as well as the criteria outlined in Coastal Zone Element of the City Comprehensive Plan – Advance Fort Lauderdale. The "Designated Adaptation Action Areas and Projects" are reviewed and updated annually by staff for inclusion in the five-year Community Investment Plan (CIP) for funding consideration. The number of designated AAAs will increase this year to reflect accelerated efforts to model, design and install stormwater enhancements in 17 additional neighborhoods as part of the Fortify Lauderdale initiative.

Table 1 below summarizes the status of designated CIP projects in the Adaptation Action Areas. In the previous fiscal year, FY 2024 CIP, 54 active or completed projects were identified in the 17 AAAs, of which 32 projects had been completed. For this update, the Areas were modified to reflect work completed and future work associated with the Fortify Lauderdale planned in new neighborhoods, as follows:

- One Adaptation Action Area, Birch Park, was removed
- Four Areas are expanded or modified
    - Harbor Inlet
    - Progresso
    - Riverland
    - Southeast Isles (formerly Las Olas)
- Seven new areas added
    - Croissant Park
    - Flagler Village
    - Imperial Point
    - Melrose Park
    - Middle River
    - Shady Banks
    - Tarpon River
- Eleven areas are unchanged
    - Coral Ridge
    - Central Beach
    - Dorsey-Riverbend
    - Durrs
    - Edgewood
    - GTL (George T. Lohmeyer) Wastewater Plant
    - Melrose Manors / Riverland Civic Association
    - River Oaks
    - Riverwalk
    - Sailboat Bend
    - Victoria Park

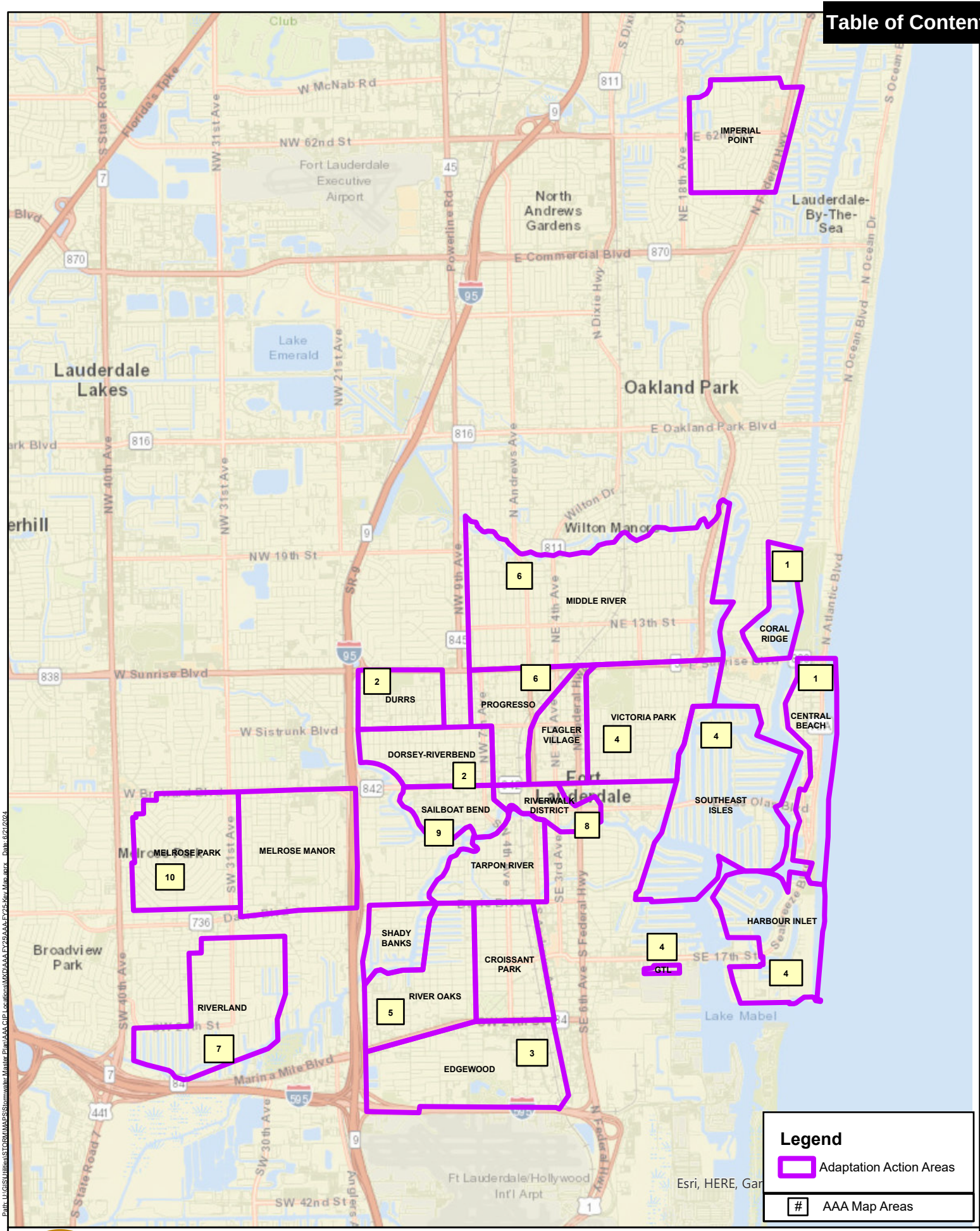
Adopted CIP projects were reviewed to identify projects that should be added or removed from this list. Reasons for deletion from this list may include project cancellation, changes in scope which removed AAA-related elements, or transfers of scope to other projects. Additions may include newly created or identified projects that match the eligibility criteria. For the purposes of this chapter, a project is listed as completed when the construction activities have finished. In the current fiscal year, the number of completed projects increased to 38 and the total number of total active or completed projects has increased to 70.

In addition to the CIP projects listed in Table 1, the Public Works Department also addresses resilience in Adaptation Action Areas through its Stormwater Operations group. Their work in the last year has completed ten (10) stormwater Repair and Replacement (R&R) projects to minimize street stormwater runoff and tidal flooding in the AAAs with a cost of $503,633.

Table 1: Summary of Designated Adaptation Action Areas (AAA) and Status of CIP Projects in Those Areas

Map #	Designated AAAs	# Active or completed AAA projects	Status (CIP Project #)
1	Central Beach	7	4 Completed (11900, 12065, 12094, 12315) 1 in Construction (11681) 2 in Design (12435, **12549**)
1	Coral Ridge	4	3 Completed (12019, 12032, **12819**) 1 in Design (12709)
2	Dorsey-Riverbend	1	1 in Construction (**11845**)
2	Durrs	1	1 in Construction (**11844**)
3	Edgewood	2	1 in Completed (**11842**) 1 in Construction (**12743**)
4	GTL (George T. Lohmeyer) Wastewater Plant	2	2 Completed (12106, **11781**)
4	Harbour Inlet	5	1 Completed (12026) 2 in Construction (12087, **12786**) 2 in Design **(12758, 12886)**
4	Southeast Isles	15	12 Completed (12014, 12020, 12025, 12034, 12112, 12120, 12337, 12339, 12523, 12524, 12695, **12726**) 1 in Construction (12728) 2 in Design (12074, **12893)**
4	Victoria Park	2	1 Completed (12035) 1 in Design (12082)
5	River Oaks	3	1 Completed (**11419**) 2 in Construction (11868, **12745**)
6	Flagler Village	1	1 in Design **(12887)**
6	Progresso	2	1 in Completed (12064) 1 in Design (11843)
6	Middle River	3	2 Completed (12024, **12749**) 1 in Design **(12820)**
7	Riverland	3	2 Completed (12042, 12043) 1 in Design **(12816)**
8	Riverwalk District	7	4 Completed (11821, 11827, 12057, **12715**) 3 in Design (11722, 12478, 12479)
9	Sailboat Bend	5	4 Completed (12022, 12031, 12613, **12615**) 1 in Design **(12818)**
10	Melrose Manors / Riverland Civic Association	1	1 in Design (12719)

Table 1: Summary of Designated Adaptation Action Areas (AAA) and Status of CIP Projects in Those Areas (continued)			
Map #	**Designated AAAs**	**# Active or completed AAA projects**	**Status (CIP Project #)**
11	Tarpon River	5	1 in Construction **(12713)** 4 in Design **(12711, 12712, 12714, 12885)**
12	Shady Banks	1	1 in Construction **(12370)**
--	Melrose Park	--	1 in Master Planning (12852): Future projects pending
--	Imperial Point	--	1 in Master Planning (12852): Future projects pending
Project numbers in **bold** indicate change in project status from FY2023-2027 CIP. Project numbers in **bold underlined** indicate a new project.			



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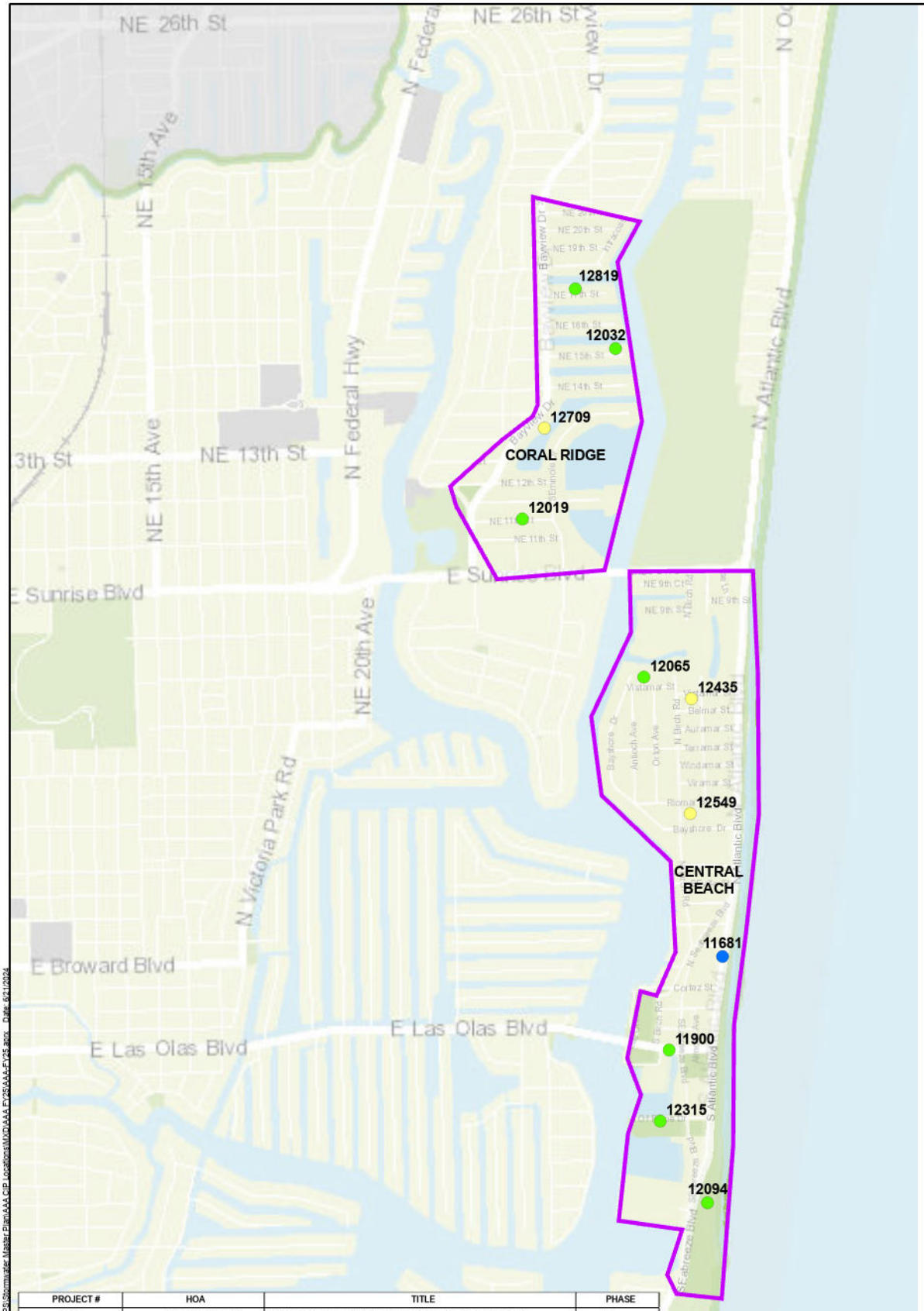
FY 2025-2029
Designated Adaptation Areas
(June 2024)



PROJECT #	HOA	TITLE	PHASE
12065	CENTRAL BEACH	777 BAYSHORE DR STORMWATER AND PARK IMPROVEMENTS	Complete
11681	CENTRAL BEACH	SR A1A STREETSCAPE IMPROVEMENTS (WESTSIDE)	Construction
12094	CENTRAL BEACH	SOUTH BEACH ELECTRICAL IMPROVEMENTS	Complete
11900	CENTRAL BEACH	LAS OLAS BLVD CORRIDOR IMPROVEMENTS	Complete
12435	CENTRAL BEACH	BREAKERS AVENUE AND BIRCH ROAD IMPROVEMENTS	Design
12315	CENTRAL BEACH	AQUATIC CENTER RENOVATION	Complete
12549	CENTRAL BEACH	SEAWALL MAINTENANCE	Design
12032	CORAL RIDGE	2771 NE 15TH STREET STORMWATER IMPROVEMENTS	Complete
12019	CORAL RIDGE	2625 NE 11TH COURT STORMWATER IMPROVEMENTS	Complete
12709	CORAL RIDGE	CORAL RIDGE BAYVIEW DR STORM IMPROVEMENTS	Design
12819	CORAL RIDGE	NE 11TH COURT AND SEMINOLE DRIVE STORMWATER IMPROVEMENTS	Complete

Legend

AAA Projects

- Complete (7)
- Construction (1)
- Design (3)
- Adaptation Areas

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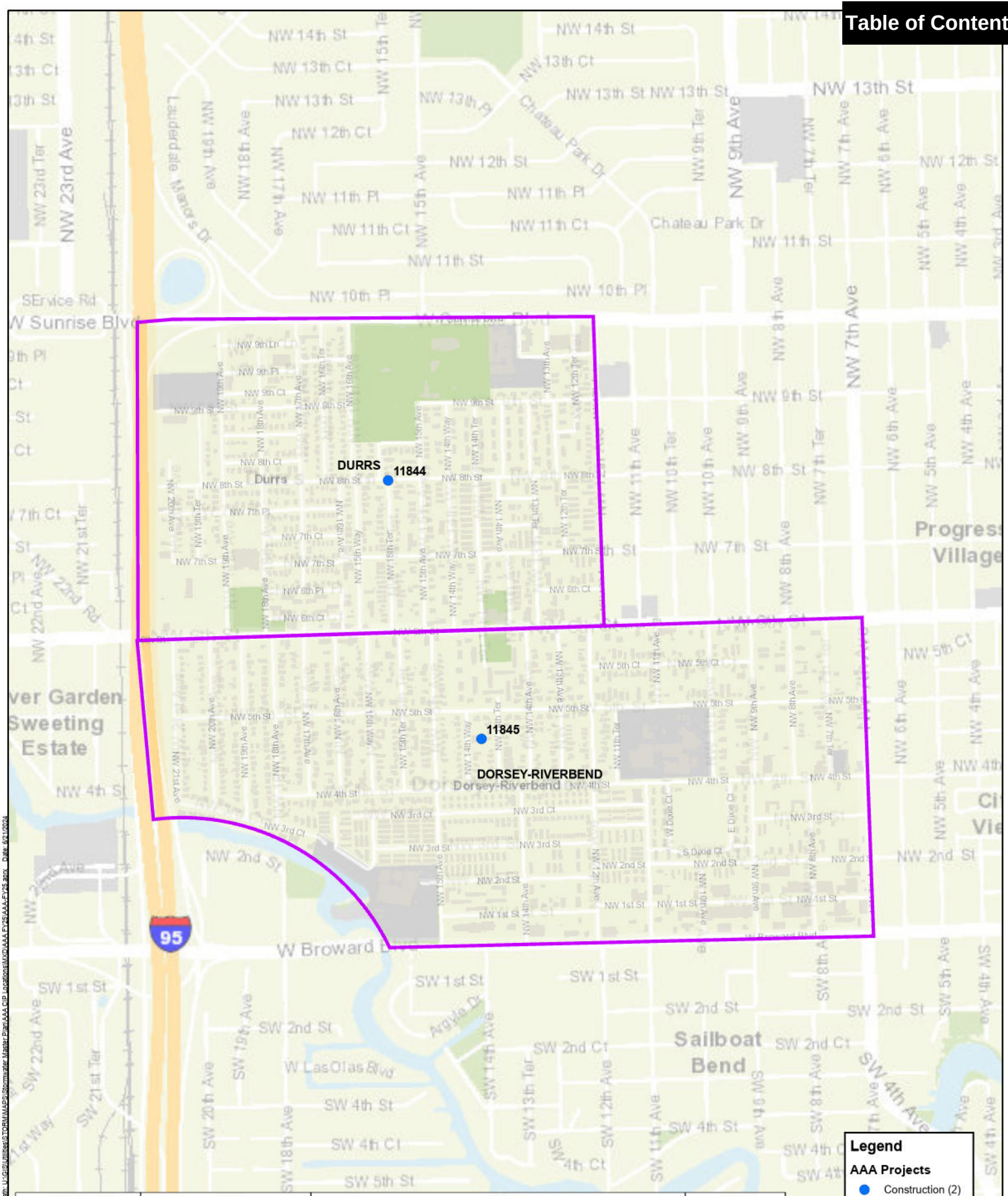
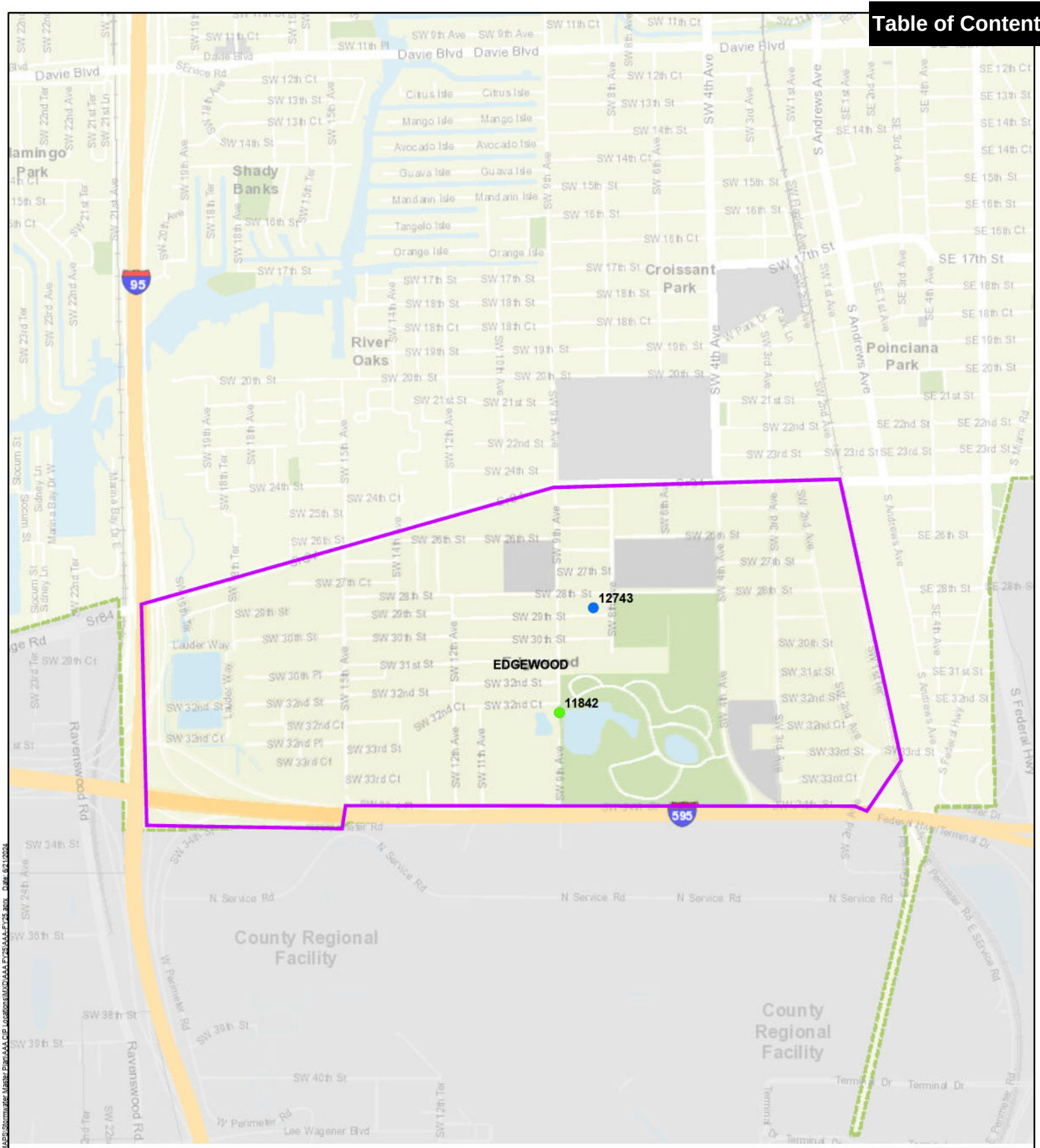
City of Fo

Map #1
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



PROJECT #	HOA	TITLE	PHASE
11845	DORSEY-RIVERBEND	DORSEY RIVERBEND STORMWATER IMPROVEMENTS	Construction
11844	DURRS	DURRS AREA STORMWATER IMPROVEMENTS	Construction

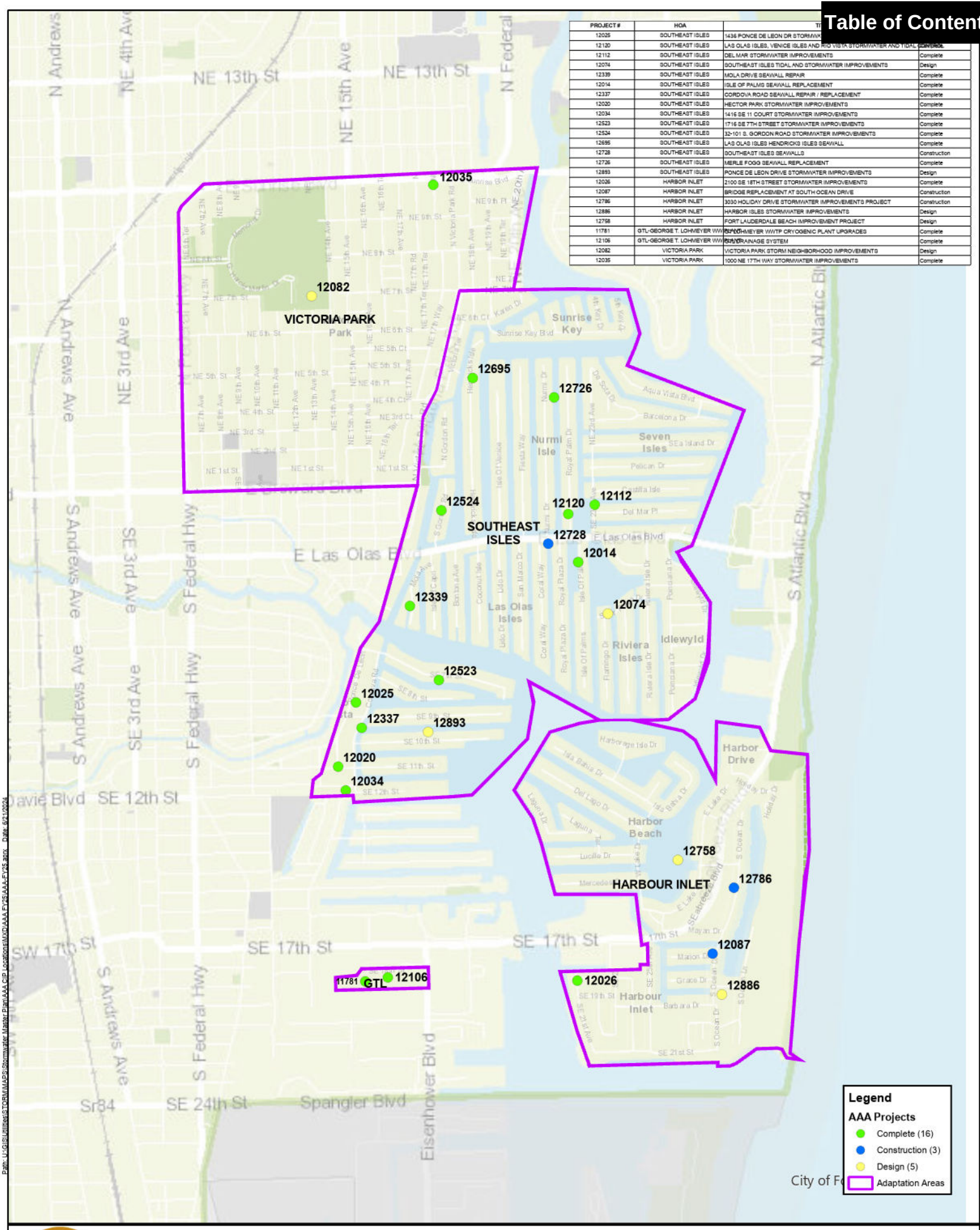
Map #2
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



PROJECT #	HOA	TITLE	PHASE
11842	EDGEWOOD	EDGEWOOD STORMWATER PRELIMINARY DATA & REPORT	Complete
12743	EDGEWOOD	OSCEOLA CREEK RESTORATION PROJECT	Construction

Map #3
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)

PROJECT #	HOA	TI	
12025	SOUTHEAST ISLES	1436 PONCE DE LEON DR STORMWA	
12120	SOUTHEAST ISLES	LAS OLAS ISLES, VENICE ISLES AND RIO VISTA STORMWATER AND TIDAL	Complete
12112	SOUTHEAST ISLES	DEL MAR STORMWATER IMPROVEMENTS	Complete
12074	SOUTHEAST ISLES	SOUTHEAST ISLES TIDAL AND STORMWATER IMPROVEMENTS	Design
12339	SOUTHEAST ISLES	MOLA DRIVE SEAWALL REPAIR	Complete
12014	SOUTHEAST ISLES	ISLE OF PALMS SEAWALL REPLACEMENT	Complete
12337	SOUTHEAST ISLES	CORDOVA ROAD SEAWALL REPAIR / REPLACEMENT	Complete
12020	SOUTHEAST ISLES	HECTOR PARK STORMWATER IMPROVEMENTS	Complete
12034	SOUTHEAST ISLES	1416 SE 11 COURT STORMWATER IMPROVEMENTS	Complete
12523	SOUTHEAST ISLES	1716 SE 7TH STREET STORMWATER IMPROVEMENTS	Complete
12524	SOUTHEAST ISLES	32-101 S. GORDON ROAD STORMWATER IMPROVEMENTS	Complete
12695	SOUTHEAST ISLES	LAS OLAS ISLES HENDRICKS ISLES SEAWALL	Complete
12728	SOUTHEAST ISLES	SOUTHEAST ISLES SEAWALLS	Construction
12726	SOUTHEAST ISLES	MERLE FOGG SEAWALL REPLACEMENT	Complete
12893	SOUTHEAST ISLES	PONCE DE LEON DRIVE STORMWATER IMPROVEMENTS	Design
12026	HARBOR INLET	2100 SE 18TH STREET STORMWATER IMPROVEMENTS	Complete
12087	HARBOR INLET	BRIDGE REPLACEMENT AT SOUTH OCEAN DRIVE	Construction
12786	HARBOR INLET	3030 HOLIDAY DRIVE STORMWATER IMPROVEMENTS PROJECT	Construction
12886	HARBOR INLET	HARBOR ISLES STORMWATER IMPROVEMENTS	Design
12758	HARBOR INLET	FORT LAUDERDALE BEACH IMPROVEMENT PROJECT	Design
11781	GTL-GEORGE T. LOHMEYER WW	LOHMEYER WWTP CRYOGENIC PLANT UPGRADES	Complete
12106	GTL-GEORGE T. LOHMEYER WW	DRAINAGE SYSTEM	Complete
12082	VICTORIA PARK	VICTORIA PARK STORM NEIGHBORHOOD IMPROVEMENTS	Design
12035	VICTORIA PARK	1000 NE 17TH WAY STORMWATER IMPROVEMENTS	Complete



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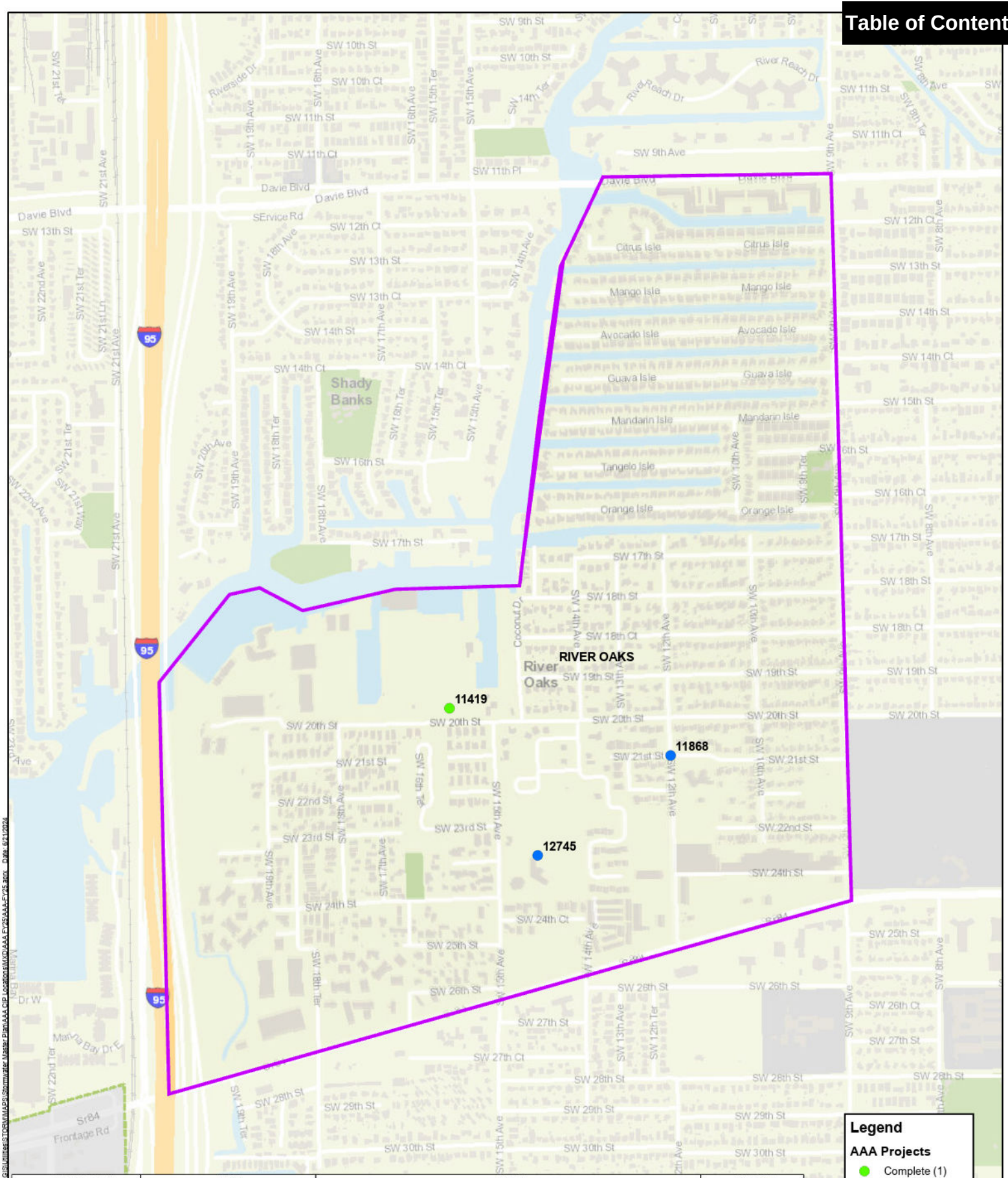
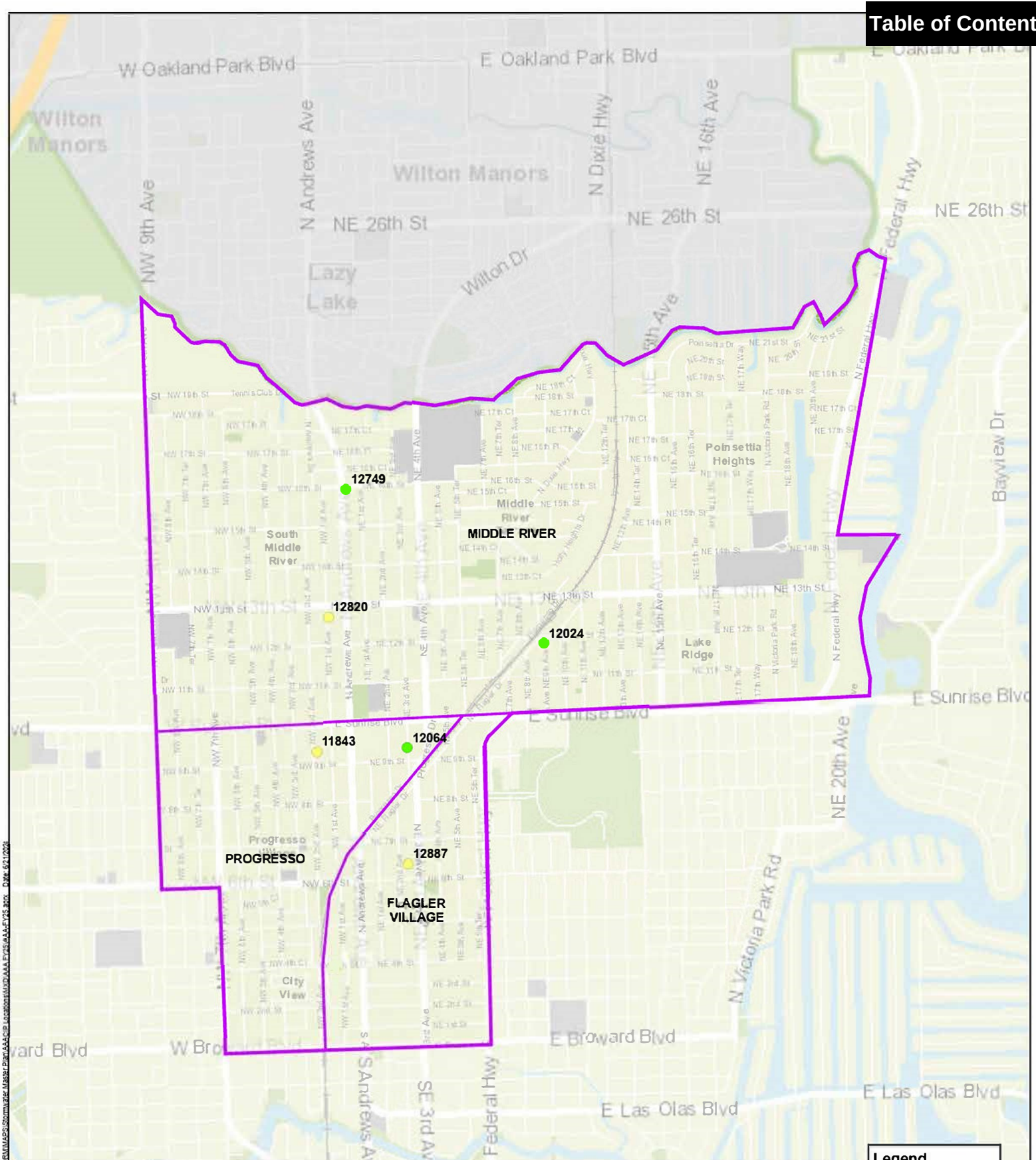
Map #4
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



PROJECT #	HOA	TITLE	PHASE
11868	RIVER OAKS	RIVER OAKS STORMWATER ANALYSIS	Construction
11419	RIVER OAKS	RIVER OAKS STORMWATER PARK	Complete
12745	RIVER OAKS	RIVER OAKS STORMWATER PUMP STATIONS	Construction

Map #5
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



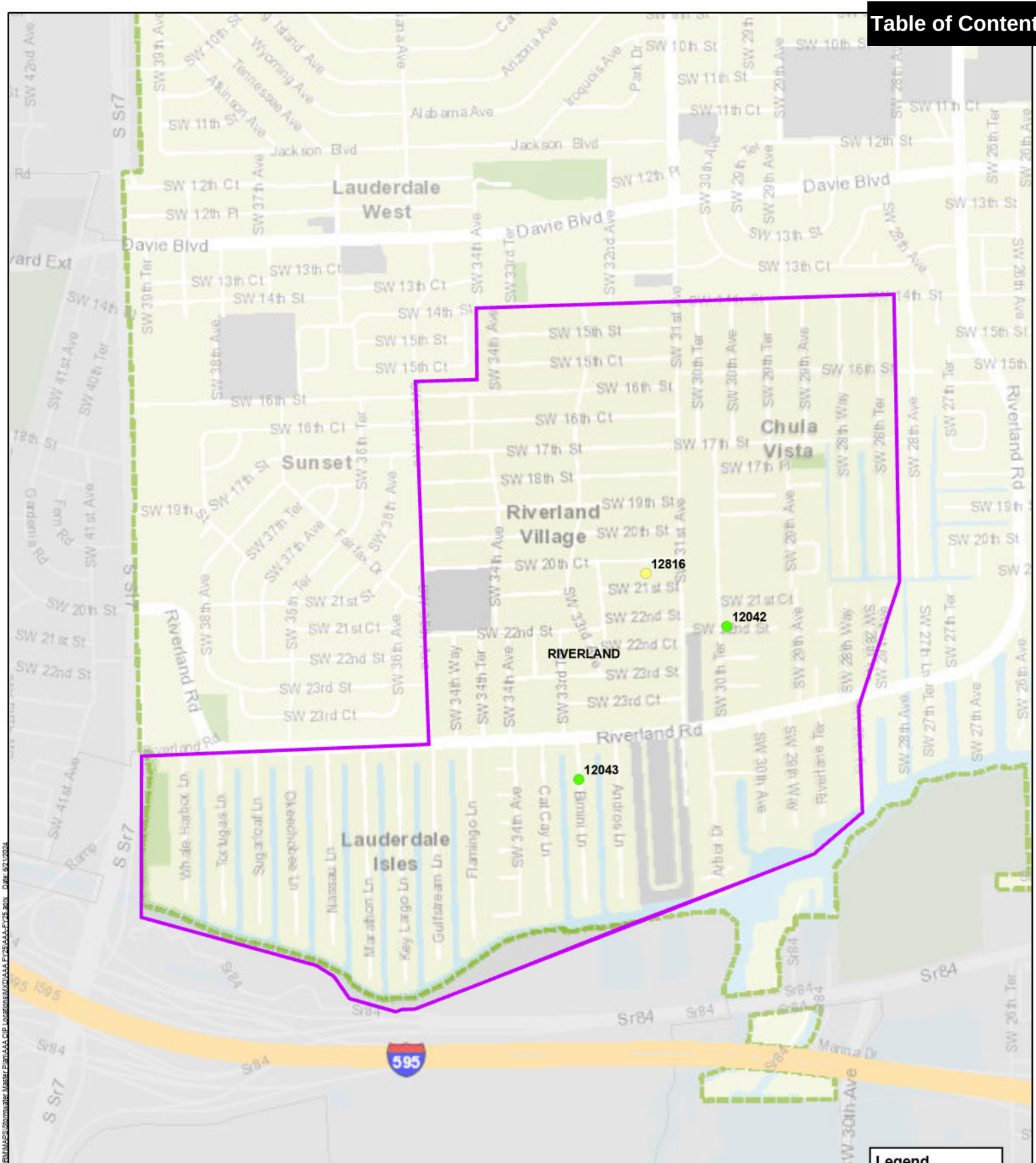
PROJECT #	HOA	TITLE	PHASE
12820	MIDDLE RIVER	HOLLY HEIGHTS DRIVE STORMWATER IMPROVEMENTS	Design
12749	MIDDLE RIVER	NE 14 STREET STORMWATER IMPROVEMENTS	Complete
11843	PROGRESSO	PROGRESSO STORMWATER IMPROVEMENTS	Design
12064	PROGRESSO	NE 4TH STREET DRAINAGE IMPROVEMENTS	Design
12887	FLAGLER	915 NE 3RD AVE STORMWATER IMPROVEMENTS	Complete

Legend

AAA Projects

- Complete (3)
- Design (4)
- Adaptation Areas

Map #6
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



PROJECT #	HOA	TITLE	PHASE
12745	RIVER OAKS	RIVER OAKS STORMWATER PUMP STATIONS	Construction
12043	RIVERLAND	2449 BIMINI LANE STORMWATER IMPROVEMENTS	Complete
12816	RIVERLAND	RIVERLAND ROAD STORMWATER IMPROVEMENTS	Design
12042	RIVERLAND	2365 SW 27 TERRACE AND RIVERLAND ROAD STORMWATER IMPROVEMENTS	Complete

Legend

AAA Projects

- Complete (2)
- Design (1)
- Adaptation Areas

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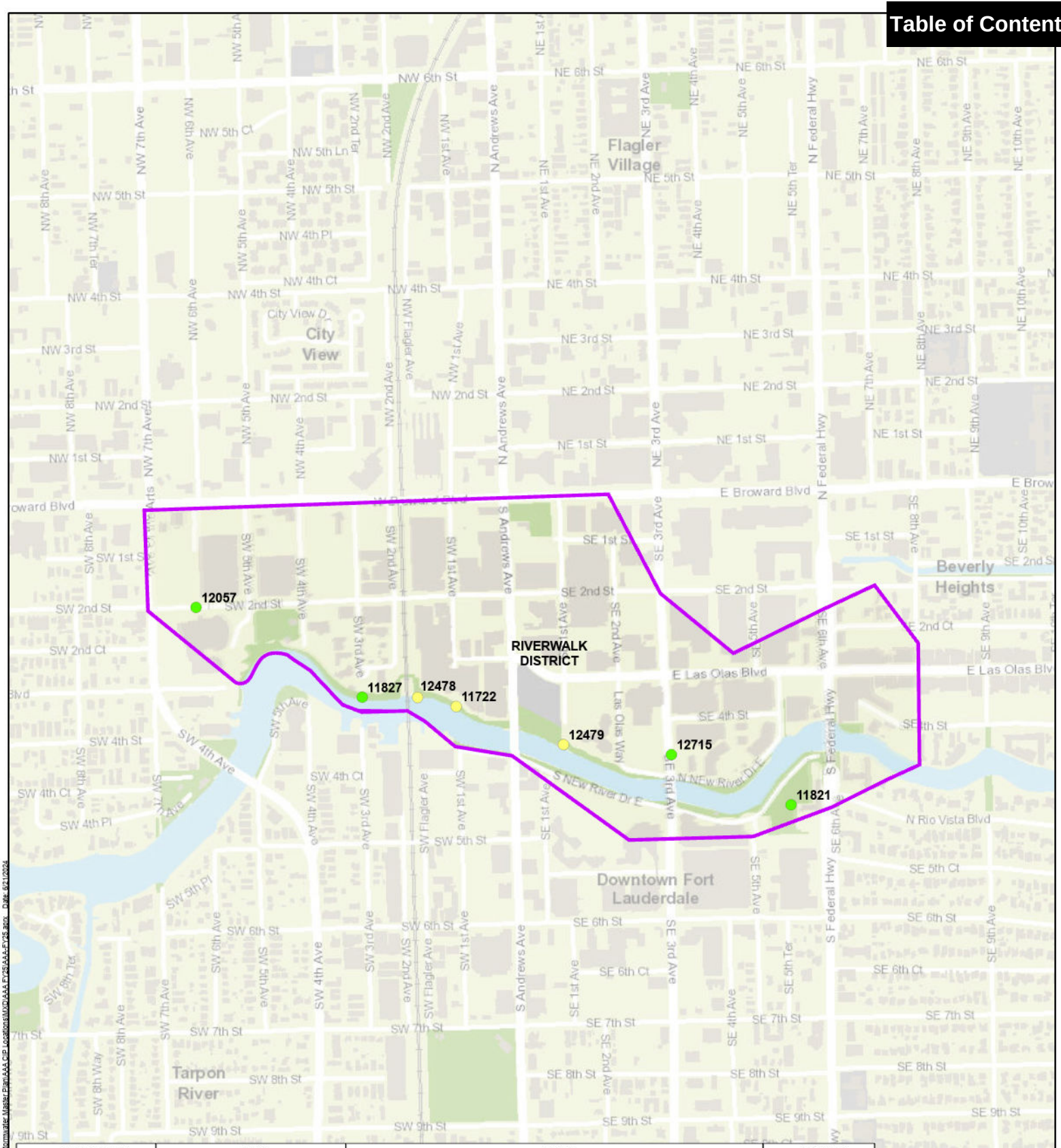
Map #7
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)


12057
11827
12478
11722
12479
12715
11821
RIVERWALK DISTRICT
Flagler Village
City View
Beverly Heights
Downtown Fort Lauderdale
Tarpon River
E Broward Blvd
E Las Olas Blvd
SE 2nd St
SW 2nd St
NW 2nd St
NE 2nd St
SE 4th St
SW 4th St
NW 4th St
NE 4th St
SE 5th St
SW 5th St
NW 5th St
NE 5th St
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SW 6th St
NW 6th St
NE 6th St
SE 7th St
SW 7th St
SE 8th St
SW 8th St
SE 9th St
SW 9th St
SE 10th St
SE 11th Ct
N Rio Vista Blvd
S NEW River Dr E
N NEW River Dr E
Las Olas Way
N Federal Hwy
S Federal Hwy
N Andrews Ave
S Andrews Ave
NW 1st Ave
NW 2nd Ave
NW 3rd Ave
SW 1st Ave
SW 2nd Ave
SW 3rd Ave
SW 4th Ave
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SW 6th Ave
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SW 8th Ave
SW 9th Ave
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SE 9th Ave
SE 10th Ave
NW 1st St
NE 1st St
SW 1st St
SE 1st St
NW 3rd St
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SW 3rd St
SE 3rd St
NW 4th Pl
SW 4th Pl
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NW 5th Ct
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NW 9th Ave
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NE 8th Ave
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NE 10th Ave
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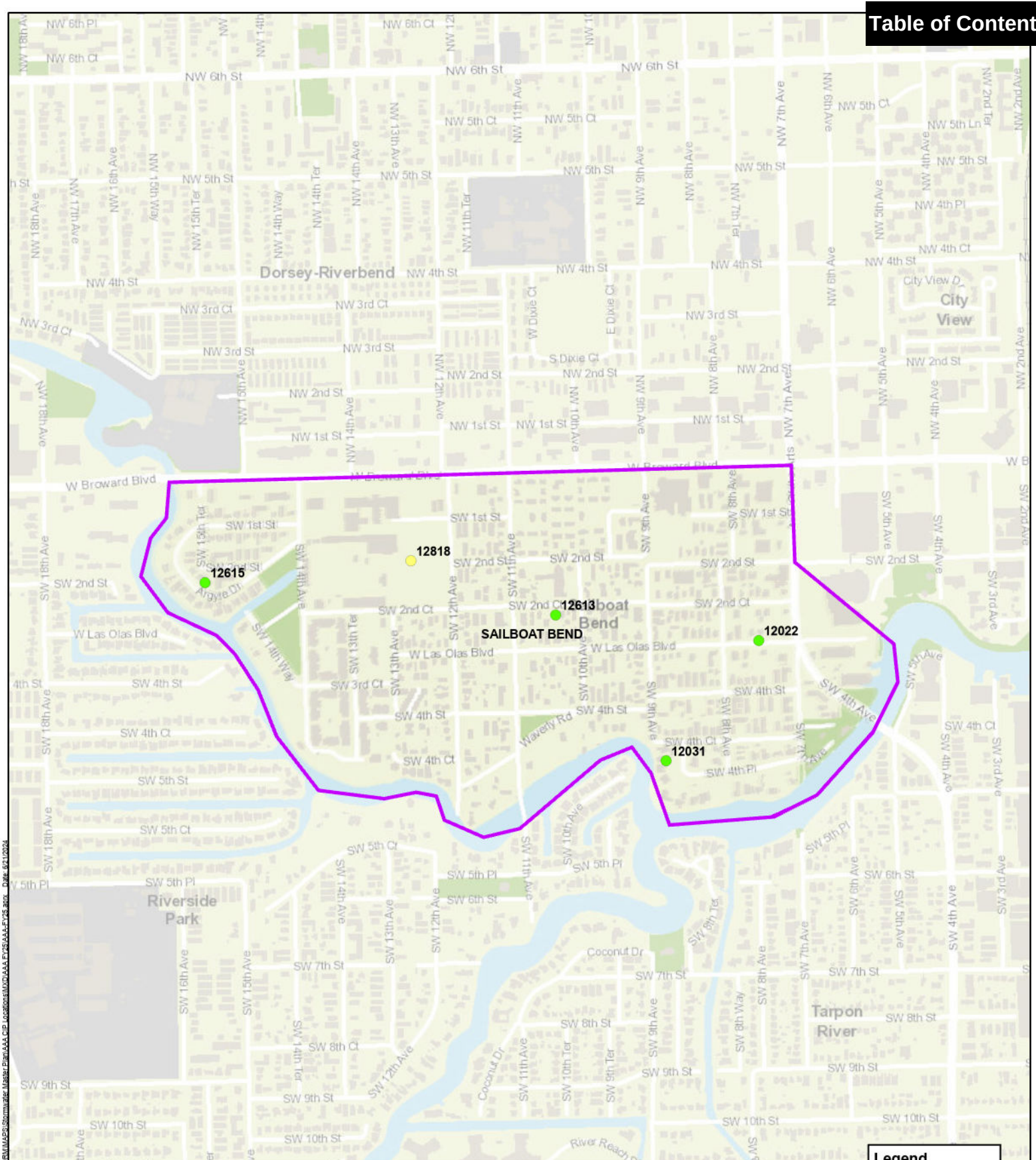

PROJECT #	HOA	TITLE	PHASE
12031	SAILBOAT BEND DISTRICT	500 BLOCK SW 9TH TERRACE STORMWATER IMPROVEMENTS	Complete
12022	SAILBOAT BEND DISTRICT	700-1000 WEST LAS OLAS BOULEVARD STORMWATER IMPROVEMENTS	Complete
12613	SAILBOAT BEND DISTRICT	DOWNTOWN TIDAL VALVES - #1-10	Complete
12615	SAILBOAT BEND DISTRICT	1544 ARGYLE DRIVE STORMWATER IMPROVEMENTS	Complete
12818	SAILBOAT BEND DISTRICT	SAILBOAT BEND STORMWATER IMPROVEMENTS	Design

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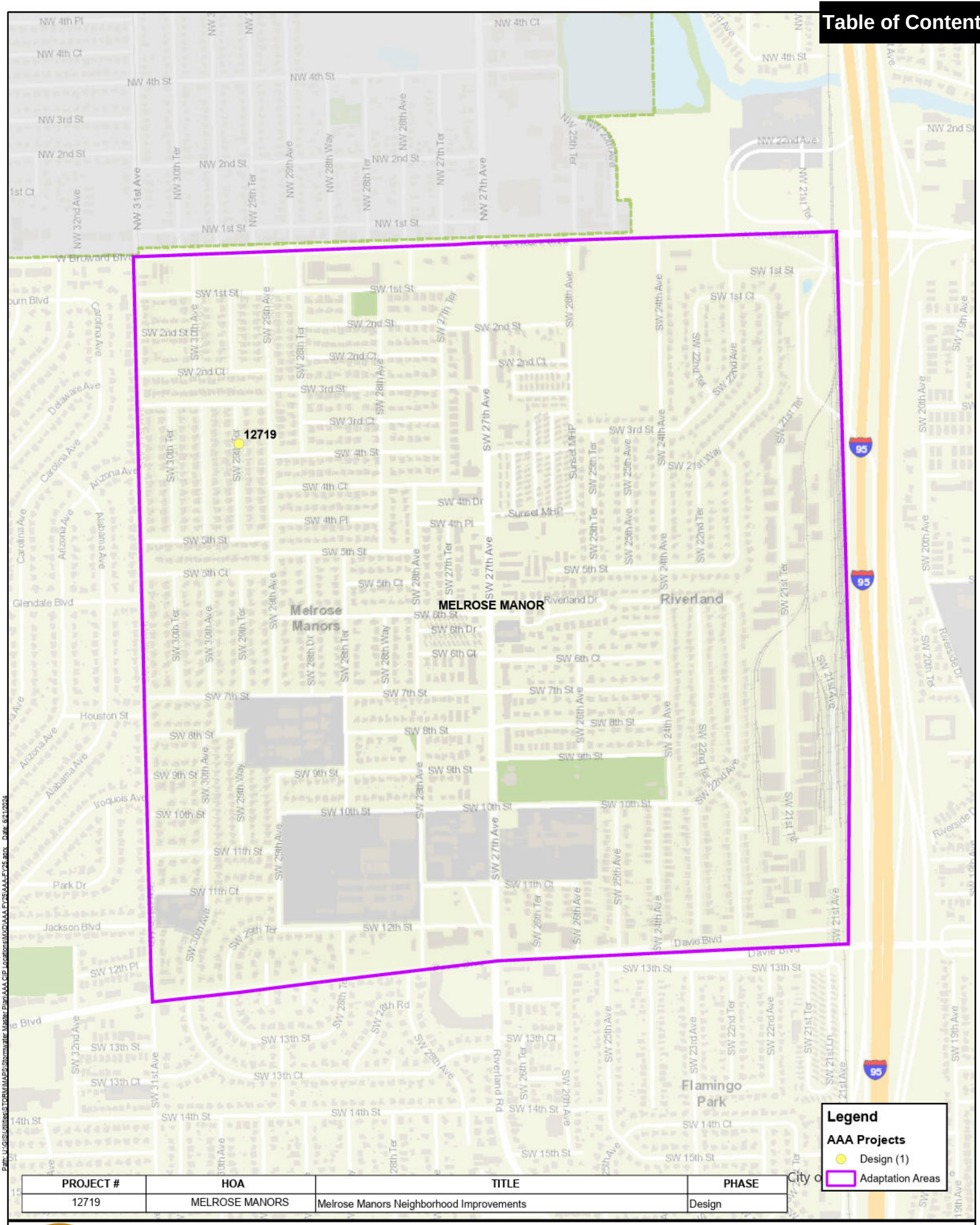
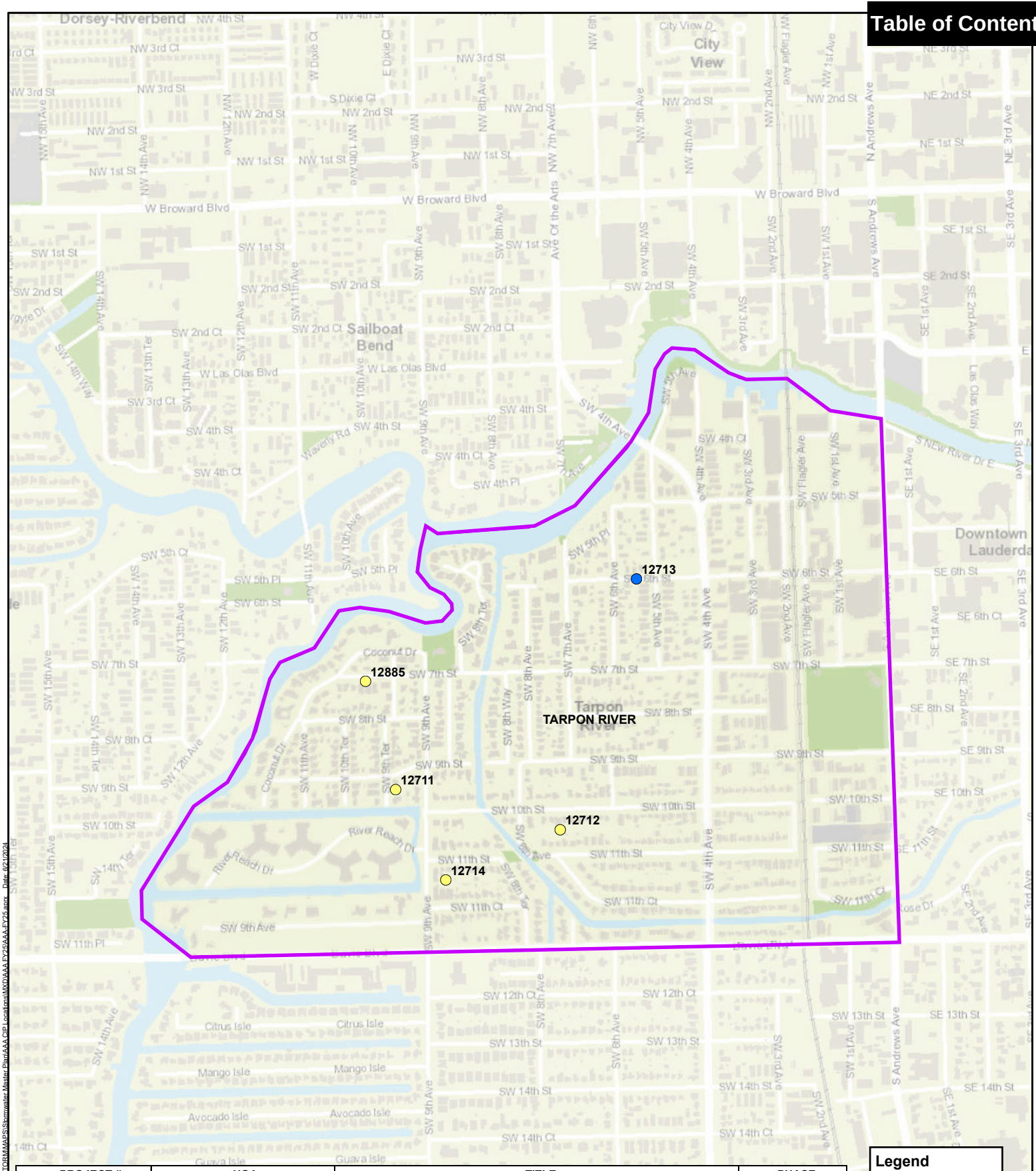
Map #9
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



PROJECT #	HOA	TITLE	PHASE
12719	MELROSE MANORS	Melrose Manors Neighborhood Improvements	Design

Map #10
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



PROJECT #	HOA	TITLE	PHASE
12713	TARPON RIVER	SE 5TH AVE - ANDREWS AVE TIDAL VALVES REPLACEMENT	Construction
12885	TARPON RIVER	TARPON RIVER STORMWATER IMPROVEMENTS	Design
12711	TARPON RIVER	SW 4TH AVE. - NUGENT AVE. TIDAL VALVES REPLACEMENT	Design
12712	TARPON RIVER	SE 5TH AVE - SE 15TH AVE TIDAL VALVES REPLACEMENT	Design
12714	TARPON RIVER	NUGENT AVE - ANDREWS AVE TIDAL VALVES REPLACEMENT	Design

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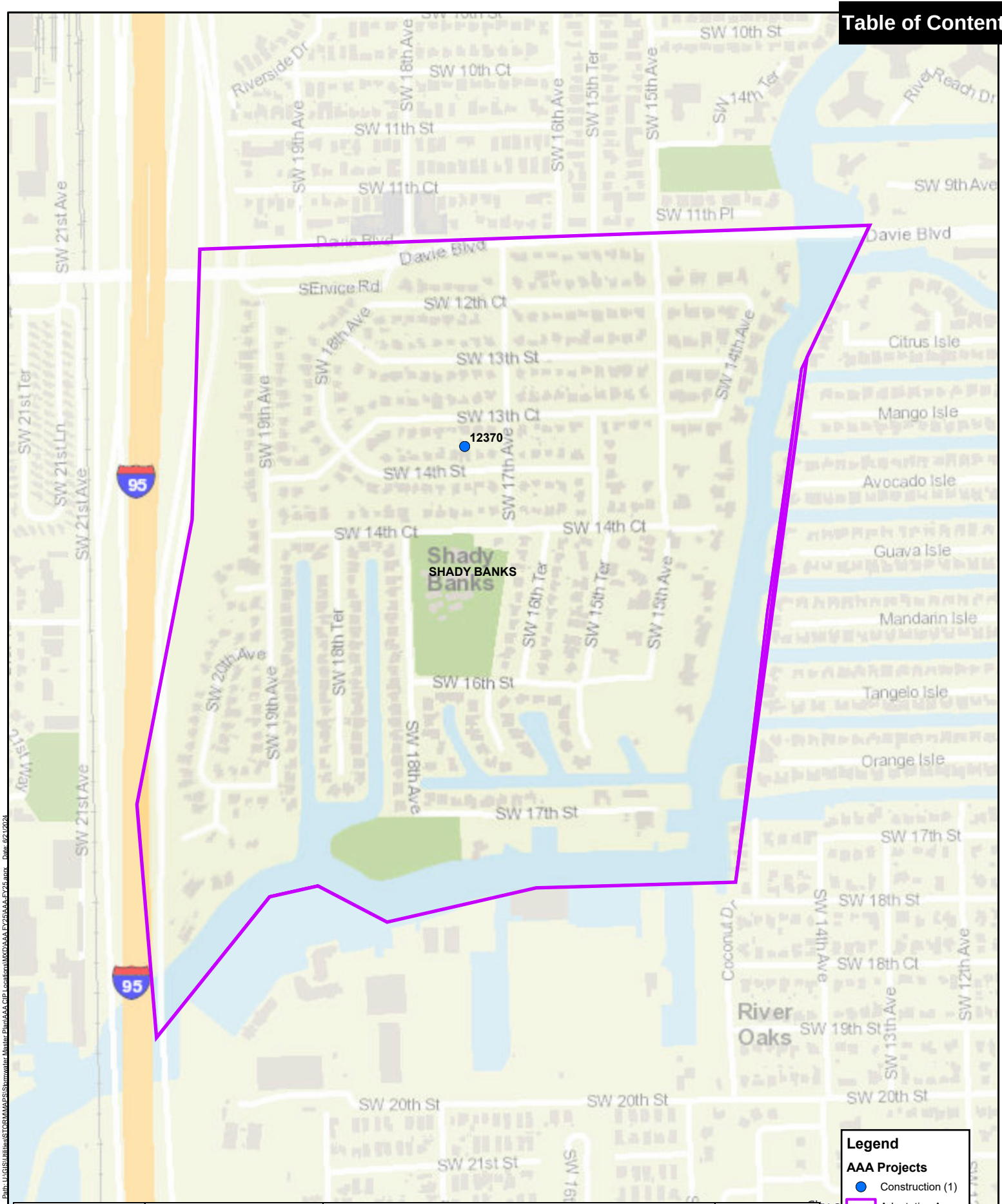
Map #11
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)



PROJECT #	HOA	TITLE	PHASE
12370	SHADY BANKS	BILL KEITH PRESERVE SHORELINE STABILIZATION DESIGN AND PERMITTING	Construction

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Map #12
FY 2025-2029 Designated Adaptation Areas and Projects
(June 2024)

CITY OF FORT LAUDERDALE

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CONNECTING THE BLOCKS

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

"Our goal is to become a fully connected city of tomorrow—a city that is anchored by mobility and walkability; acity that is pedestrian friendly; a city that depends less on vehicles and relies more on alternative modes of transportation."

—City of Fort Lauderdale, 2013 "Game Plan"

Background

The Connecting the Blocks Program was established in 2014 as the implementation program to accomplish the Fast Forward Fort Lauderdale 2035 Vision of being a Connected Community. This program was established in compliance with the Complete Streets Policy, adopted by the City Commission in October 2013, and provides a detailed listing of the City's roadway improvements needed to create connected, completed streets.

The Connecting the Blocks Program is anchored by the Complete Streets Policy, which was ranked by the National Complete Streets Coalition as third out of 80 policies adopted in 2013. Specifically, the Connecting the Blocks Program identifies pedestrian, bicycle, and transit infrastructure improvements needed to comply with the Complete Streets Policy. The Connecting the Blocks Program received the 2015 Overall Excellence Smart Growth Partnership Award.

Each of the more than 400 recommended pedestrian, bicycle, and transit improvements in the Connecting the Blocks Plan was based on the current conditions and context of the roadway. The comprehensive list, which includes planning level cost estimates, was then prioritized based on the criteria used by partner transportation agencies that fund projects. Those criteria were weighted based on input from the City Commission, with a higher ranking for projects that improve safety, contain sustainable elements, fill existing network gaps, and support transit.

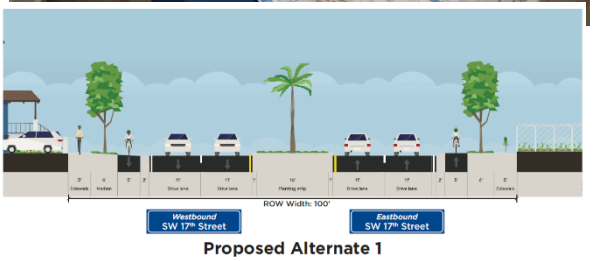
Implementation

The City has been implementing the Connecting the Blocks program through a variety of sources, including agency partners like the Florida Department of Transportation (FDOT), the Broward Metropolitan Planning Organization (Broward MPO), and Broward County. These partnerships enable City staff to advocate for multimodal accommodations consistent with this plan, and to apply for grant funding through their various programs. Additionally, Transportation and Mobility staff submit requests through the city budget process to move projects forward and provide comments during project reviews to make headway towards a Connected Community, where the pedestrian is first, as identified in Fast Forward Fort Lauderdale.

Since the adoption of the Connecting the Blocks Plan, the following projects have been completed: 48 miles of bike facilities, 20 miles of new sidewalks, 126 new or upgraded crosswalks, and 84 new bike parking spaces. Many more improvements are in the process of being designed both internally and in partnership with the state and county.

Some key projects by partner agencies that will add important multimodal improvements to the City of Fort Lauderdale include:

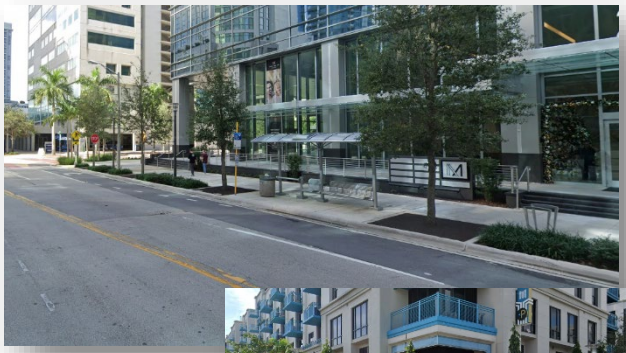
- The LauderTrail initiative will bring miles of multimodal facilities to Fort Lauderdale through a combination of facilities including shared use paths. The first segment has begun construction in 2024, and the next two segments are in design connecting Carter Park to the Flagler Greenway and the Flagler Greenway to Holiday Park.
- SE/SW 17th Street Mobility Hub project will add pedestrian and bicycle improvements connecting to the future Broward Commuter Rail project.
- A multijurisdictional effort on NW 31st Avenue from Broward Boulevard to McNab Road to improve safety for all users including a focus on multimodal users through the installation of traffic calming, new crosswalks, and a multimodal path.
- New pedestrian signalized crossings on State Road (SR) A1A at NE 27th Street; SR A1A at Park Towers; Commercial Boulevard at NE 26th Avenue; Broward Boulevard at NW 33rd Avenue; Broward Boulevard at NW 28th Terrace; and Sunrise Boulevard at NE 25th Avenue.
- FDOT is beginning a study of SR A1A to determine improvements to multimodal accommodations that are possible.



Proposed Alternate 1

- Inclusion of shared use paths along Cypress Creek Road, between Powerline Road and NE 9th Avenue, to improve safety for bicyclists with this off-street facility connecting to the Tri-rail station.
- Advocate for safety improvements on all FDOT projects in design where there are safety challenges.

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS



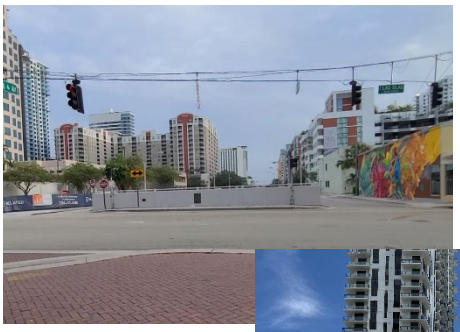
The Connecting the Blocks Program is also implemented through contributions made by the development community as part of multimodal improvements that offset the traffic impacts from the projects. Each year, new sidewalks, bike lanes, and supportive infrastructure - such as bike racks and shade structures – are added through these contributions.

Projects are implemented on local streets through the City's Community Investment Plan (CIP) and grants received by the City from various sources, including Broward County on streets under their jurisdiction within the City, and by the Florida Department of Transportation (FDOT).

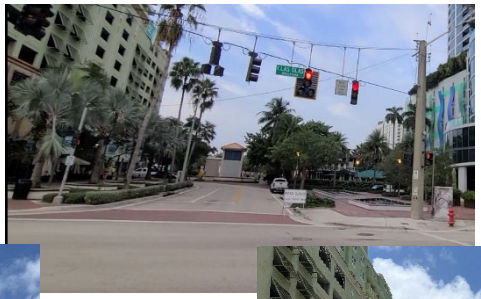
The following are examples of recently completed projects:

- **Cordova Road & SE 15th Street -** Funding was allocated in the CIP to implement traffic calming and improved pedestrian crossing safety at this intersection. Improvements were made including an ADA ramp at the northeast corner to have all four crosswalks, upgrades to all ADA ramps, high emphasis crosswalks, and chevrons on the approaches to the intersection to alert drivers. The intersection was stamped to match the other two intersections on SE 15th Street.

- **Tunnel Top Plaza –** the city worked with the Florida Department of Transportation to transform the space above the Henry E. Kinney Tunnel into a pedestrian plaza from the barrier that it was. This included extending the tunnel by 117 feet to allow for a more pedestrian friendly space and create additional open space on Las Olas Boulevard connecting to Laura Ward Park and the Riverwalk.



BEFORE



AFTER

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

- **NE 56th Street –** Broward County implemented sidewalks on both sides of NE 56th Street between NE 18th Avenue and NE 20th Avenue based upon requests received from residents within the neighborhoods. This project also included drainage improvements and the installation of new street trees.

- **US1/Federal Highway & Imperial Point Hospital –** Transportation staff advocated for the addition of a signalized pedestrian crossing at this location based on the history of pedestrian fatalities. Staff worked with FDOT to push the project forward including through community and stakeholder input showing the strong support for this initiative. FDOT programmed the full signal project and completed the installation recently, improving safety not only for pedestrians trying to cross US1 at this location but also vehicles trying to make left turns.

As projects take several years from programming in the CIP or applying for funding to completion, there are also several major projects that are in the process of design with construction coming soon through either CIP or Grant funds. The following are examples of some of the upcoming Complete Streets projects:

- **NW 15th Avenue -** Funding was allocated previously in the CIP to design multimodal improvements and calm traffic on NW 15th Ave, between Sunrise Blvd and Mills Pond Park, as the top ranking Connecting the Blocks project on a city street. The design was completed, and is receiving County Surtax Program funding for construction. It will include a wide shared-use path on the west side, connecting Carter Park into Mills Pond Park, raised intersections, and new crosswalks to slow traffic and improve pedestrian safety, as well as pedestrian lighting and landscaping on the west side. Construction is anticipated to begin in 2024.

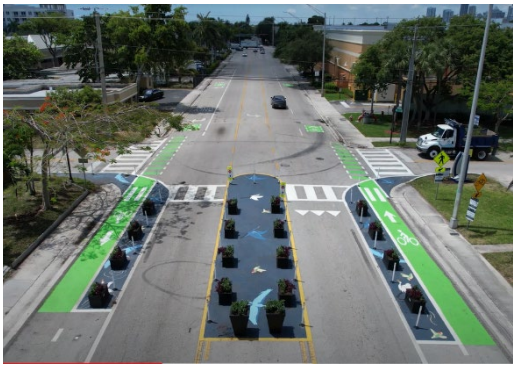
- **Las Olas Boulevard** – the Las Olas Working Group partnered together under the leadership of Commissioner Steven Glassman and former Commissioner Ben Sorensen over several years to develop the *Las Olas Conceptual Design Vision Plan* for the future of the Las Olas corridor from Andrews Avenue to SR A1A. The Vision Plan was endorsed by the City Commission in June 2021 and funding has been allocated in the CIP to complete the design of the vision of wider sidewalks, bike lanes, new landscaping, and improved amenities. The design work for the project will begin in FY 2024 and progress over the next 2 years.

las olas
CONCEPTUAL DESIGN VISION

CITY OF FORT LAUDERDALE
CONNECTING THE BLOCKS

- **Shady Banks/Tarpon River Improvements** – the City received a Complete Streets & Localized Initiatives Program (CSLIP) grant to implement recommendations from the neighborhoods' Mobility Master Plans including additional sidewalks, lighting, and traffic calming. Design will begin in FY 2024.

- **NE 15th Avenue –** The City implemented a lane elimination on NE 15th Avenue through a tactical urbanism project to begin the transformation of the street to the neighborhood's vision from their Neighborhood Mobility Master Plan, while awaiting long-term hardscape funding. City CIP funds were used to complete the necessary lane striping as well as a grant from the MPO that provided the paint, delineators, and planters to fill out the project. The project has been awarded CSLIP Grant funding for FY 2029 to implement the hardscape permanent project.



The pages that follow provide a listing of specific projects identified, the progress completed on their implementation in the City's Connecting the Blocks Program, and the associated roadways, pedestrian, and bicycle Project Needs Maps. There are 125 roadway segments with associated strategies identified in this 20-year plan, totaling approximately $643 million. Since this Plan was adopted, progress has been made on some elements of 75% of the identified segments as seen below.

The City will continue to seek every opportunity to implement these projects through City and partner agency resources as we build a connected and safe community, block by block.

CONNECTING THE BLOCKS PROGRAM 2015-2035

ID	ROADWAY NAME	FROM	TO	JURIS-DICTION	NEEDED PEDESTRIAN IMPROVEMENTS (CONCEPTUAL - FURTHER STUDY REQUIRED)	NEEDED BICYCLE IMPROVEMENTS (CONCEPTUAL - FURTHER STUDY REQUIRED)	PLANNED AND PROGRAMMED PROJECTS
110	ANDREWS AVE	SE 6TH AVE	SR 84/SW 24TH ST	County	ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NONE - PROPOSED GREENWAY IN CORRIDOR.	Broward County is completing a comprehensive corridor study for Andrews Avenue that will include this segment through Surtax funding.
1	ANDREWS AVE	SR 84/SW 24TH ST	SE/SW 9TH ST	County	ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NONE - ADD BIKE LANES ON SE 3RD AVE.	One-way Pair study is in the process now to determine the final project. Transportation is managing the study and coordination with partners including Broward County, MPO, DDA, and others. Surtax funds have been received to provide more funding for the study
2	ANDREWS AVE	SE/SW 9TH ST	SUNRISE BLVD	County	ADD BUFFER TO SIDEWALK. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NONE - ADD BIKE LANES ON SE/NE 3RD AVE. EXISTING/PROPOSED GREENWAY IN CORRIDOR.	New Pedestrian mid-block Beacon Crosswalk constructed in 2019 at NE 1st Street. One-way Pair study is in the process now to determine the final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others. Surtax funding has been received to provide more funding for the study.
3	ANDREWS AVE	SUNRISE BLVD	NW 19TH ST	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NONE - ADD BIKE LANES ON NE 4TH AVE. (Completed 2019)	Broward County is completing a comprehensive corridor study for Andrews Avenue that will include this segment through Surtax funding.
4	ANDREWS AVE	NE 57TH ST	MCNAB ROAD	County	IMPLEMENT ROAD DIET TO ADD SIDEWALK BUFFER. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CONVERT BIKE SHOULDERS TO 5' BIKE LANES AND CONTINUE SOUTH.	
6	BAYVIEW DR	SUNRISE BLVD/SR 838	OAKLAND PARK BLVD/SR 816	City	ADD PEDESTRIAN-ORIENTED LIGHTING.	BIKE LANES ADDED THROUGH CITY REPAVING PROGRAM (2018)	Bike lanes were installed through a City repaving project. CSLIP Grant from the MPO received to install sidewalks where missing, crosswalks, and traffic calming. Construction was completed in 2024.
5	BAYVIEW DR	OAKLAND PARK BLVD/SR 816	US 1/SR 5	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	BIKE LANES ADDED THROUGH CITY REPAVING PROGRAM (2018)	Bike lanes were installed through a City repaving project from Oakland Park Blvd to Commercial Blvd. Sidewalks and traffic calming were installed through a CSLIP grant from the MPO and completed in 2024. Submitted a CIP request to complete the portion from Commercial Boulevard to US1.
112	BROWARD BLVD	VICTORIA PARK RD	NE/SE 15TH AVE	County	ADD PEDESTRIAN-ORIENTED LIGHTING.	NONE	
7	BROWARD BLVD	NE/SE 15TH AVE	SR-5/US-1	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	
9	BROWARD BLVD	SR 5/US 1	NW 7TH AVE	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	CONVERT BIKE SHOULDERS TO 5' BIKE LANES.	Project completed by FDOT (2018) to improve lighting, increase pedestrian crossings and add bike lanes. A road diet was not completed at this time therefore pedestrian lighting and shade has not been completed.
8	BROWARD BLVD	NW 7TH AVE	I-95	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CONVERT BIKE SHOULDERS TO 5' BIKE LANES.	Project completed by FDOT (2018) to improve lighting, increase pedestrian crossings and add bike lanes. A road diet was not completed at this time therefore pedestrian lighting and shade has not been completed.
10	BROWARD BLVD	I-95	SR 7/US 441	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	A road diet is not feasible at this time. FDOT is studying the feasibility of adding bike facilities in the future. The City has requested additional pedestrian crossings that are under consideration.
11	COMMERCIAL BLVD	INTRACOASTAL WATERWAY	US 1/SR 5/FEDERAL HWY	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND EXTEND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	EXTEND 5' BIKE LANES AS PART OF ROAD DIET. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE.	FDOT is doing a resurfacing project in this corridor which will also add a new pedestrian crossing at NE 26th Avenue and enhance the existing crosswalks.
13	COMMERCIAL BLVD	US 1/SR 5/FEDERAL HWY	NE 15TH AVE	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. FILL SIDEWALK GAP.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	
12	COMMERCIAL BLVD	NE 15TH AVE	SR 7	State	RECONSTRUCT SIDEWALKS WITH SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW MEDIAN (ELIMINATING ONE LEFT TURN LANE WHERE DUAL LEFTS EXIST) AND AUTO LANES TO CREATE BUFFERED 5' BIKE LANES WHERE BIKE LANES DO NOT EXIST. NARROW AUTO LANES TO CREATE BUFFERS FOR EXISTING BIKE LANES.	
14	CYPRESS CREEK RD	US 1/SR 5	NE 18TH AVE	City	ADD PEDESTRIAN-ORIENTED LIGHTING. EXTEND SIDEWALKS TO US 1.	ADD 5' BIKE LANES.	Sidewalk connections are being completed by Broward County.
15	CYPRESS CREEK RD	NE 18TH AVE	I-95	County	COMPLETE SIDEWALKS ON BOTH SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES.	FDOT Cypress Creek Traffic Interchange engineering design scope includes a new separated 10' shared use path between Powerline Road to Dixie Highway with a landscape buffer. The project is in construction.
16	CYPRESS CREEK RD	I-95	SR 845/POWER LINE RD	County	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Project in design by FDOT as part of the Cypress Creek Mobility Hub and I95 Interchange project being completed by the MPO/FDOT. Project will include a separated shared use path with landscape buffers by reducing lane widths, not a road diet. The project is in construction.
17	CYPRESS CREEK RD	SR 845/POWER-LINE RD	NW 21ST AVE	County	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Broward County completed the resurfacing of this portion and added bike lanes through the reduction of the lane widths, not through a lane diet.
111	CYPRESS CREEK RD	NW 21ST AVE	TURNPIKE	County	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Broward County completed the resurfacing of this portion and added bike lanes through the reduction of the lane widths, not through a lane diet.
21	DAVIE BLVD	US 1/SR 5/FEDERAL HWY	SW 4TH AVE	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ELIMINATE CENTER LEFT TURN LANE AND RE-STRIPE WITH 5' BIKE LANES.	
20	DAVIE BLVD	SW 4TH AVE	I-95	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON DAVIE BLVD AND MULTI-USE PATH. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	ELIMINATE CENTER LEFT TURN LANE AND RE-STRIPE WITH 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON RIVER BRIDGE AND APPROACHES. INSTALL WAYFINDING SIGNS TO CONNECT BIKE LANES TO/FROM EXISTING MULTI-USE PATH.	
19	DAVIE BLVD	I-95	SW 31ST AVE	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON DAVIE BLVD AND MULTI-USE PATH. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS (ONE ON DAVIE BLVD FRONTAGE ROAD AT MULTI-USE PATH).	NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES. INSTALL WAYFINDING SIGNS TO CONNECT BIKE LANES TO/FROM MULTI-USE PATH. DESIGNATE SHOULDERS ON I-95 BRIDGE FOR BIKES.	FDOT resurfacing and safety project that will make some safety improvements and enhance pedestrian crossings as well as narrow travel lanes to add bike lanes. The project is in design.
18	DAVIE BLVD	SW 31ST AVE	US 441/SR 7	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES.	FDOT is beginning design of this corridor and exploring opportunities to add new and enhanced crosswalks as part of the project.

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22	DIXIE HWY	NE 13TH ST	NE 20TH DR	State	ADD SIDEWALK WITH BUFFER TO EAST SIDE. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE AND APPROACHES.	COMPLETED (2018)
25	E LAS OLAS BLVD	SR A1A NB	SE 15TH AVE	City	NARROW AUTO LANES TO EXTEND SIDEWALK BUFFERS AND SLOW AUTOS FROM GORDON RD TO INTRACOASTAL. INSTALL GATEWAY TREATMENT NEAR GORDON RD TO SIGNIFY CHANGE IN ROADWAY CHARACTER AND SLOW AUTOS. ENHANCE 4 PEDESTRIAN CROSSINGS.	ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGES. REPLACE ON-STREET PARKING AND TURN LANES WITH 5' BIKE LANES BETWEEN SE 15TH AVE AND SE 16TH AVE. NARROW NORTH SIDEWALK BETWEEN SE 16TH AVE AND SE 17TH AVE TO TRANSFORM EXISTING BIKE SHOULDER TO 5' BIKE LANE.	The Las Olas Corridor Planning Study was completed in May 2021. Design has been funded. Construction funding is still to be determined.
24	E LAS OLAS BLVD	SE 15TH AVE	US 1/SR 5/FEDERAL HWY	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING.	REMOVE MEDIAN AND TURN LANES AND CREATE 5' BIKE LANES WEST OF SE 12TH AVE. REPLACE ON-STREET PARKING WITH 5' BIKE LANES AND WIDENED SIDEWALK BUFFERS EAST OF SE 12TH AVE. NARROW AUTO LANES OVER BRIDGE AND WHERE THERE IS NO ON-STREET PARKING.	The Las Olas Corridor Planning Study was completed in May 2021. Design contract was awarded in FY24. Construction funding is still to be determined.
23	E LAS OLAS BLVD	US 1/SR 5/FEDERAL HWY	SW 1ST AVE	County	ADD PEDESTRIAN-ORIENTED LIGHTING.	REMOVE MEDIAN AND TURN LANES EAST OF ANDREWS AVE TO CREATE 5' BIKE LANES. BETWEEN SE 1ST AVE AND SE 2ND AVE, NARROW SIDEWALK AND SIDEWALK BUFFER TO CREATE 5' BIKE LANES.	The Las Olas Corridor Planning Study was completed in May 2021. Design contract was awarded in FY24. Construction funding is still to be determined.
26	EISENHOWER BLVD	SOC BUILDING (ELLER DR)	SE 17TH ST	County	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH SIDEWALKS ON 2 SIDES, SIDEWALK BUFFERS ON 2 SIDES, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE. PORT TO PROVIDE MULTIMODAL CONNECTIVITY SOUTH OF SPANGLER RD.	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH 5' BIKE LANES. PORT TO PROVIDE MULTIMODAL CONNECTIVITY SOUTH OF SPANGLER RD.	Broward County is making pedestrian improvements from the security booth to SE 17th including upgraded lighting and improved sidewalks. No bike lanes will be included. A public bypass road along Eisenhower Blvd and Spangler Rd is in the design process. The feasibility of bike lanes was reviewed, however due to limited right of way and conflicts with large trucks it was found to not be feasible.
27	FLORANADA RD	OLD DIXIE HWY/SR 811	US 1/SR 5	City	ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND ADD 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE.	Oakland Park received a CSLIP project to complete the sidewalks. Design is in the process in 2023.
28	HIMMARSHEE ST	SW 7TH AVE	BRICKELL AVE	City	NONE	REMOVE TURN LANES AND NARROW AUTO AND PARKING LANES WEST OF THE RAILROAD TO CREATE 5' BIKE LANES. (SECTION TO CONSIST OF 2 AUTO LANES, 2 PARKING LANES, AND 2 BIKE LANES).	
29	NW 31ST AVE/LYONS RD	CYPRESS CREEK RD/NW 62ND ST	MCNAB RD	County	CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION.	A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding.
59	NW 31ST AVE	COMMERCIAL BLVD	CYPRESS CREEK RD/NW 62ND ST	County	COMPLETE SIDEWALKS ON 2 SIDES AND CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5 LANE SECTION. CREATE SPACE FOR BUS STOP PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CREATE BUFFERED 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION.	A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding.
60	NW 31ST AVE	SR 838/SUNRISE BLVD	SR 816/OAKLAND PARK BLVD	County	NARROW AUTO LANES AND IMPLEMENT A ROAD DIET TO CREATE A 5-LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	CREATE BUFFERED 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 5-LANE SECTION.	A project is in construction through the TIGER Grant that will mirror the cross- section to the south to implement partial completion. However, it will not include lane elimination and not add shade or lighting. It will add a 5' bike lane. An additional planning study has been completed with the MPO and 5 other cities on the corridor to add traffic calming, a multiuse path and pedestrian crossings. A funding strategy is being developed to request Broward County implement the project using Surtax funding.
30	MCNAB RD	NW 31ST AVE	DIXIE HWY NB	County	EAST OF POWERLINE RD: NARROW AUTO LANES AND IMPLEMENT A ROAD DIET TO CREATE A 5-LANE SECTION. ADD SIDEWALK BUFFERS, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE. WEST OF POWERLINE RD: COMPLETE SIDEWALKS WITH BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING AND SHADE. FULL SEGMENT: ENHANCE 5 PEDESTRIAN CROSSINGS.	EAST OF POWERLINE RD: CONVERT BIKE SHOULDERS TO 5' BIKE LANES AS PART OF THE ROAD DIET. WEST OF POWERLINE RD: NARROW AUTO LANES AND ADD 5' BIKE LANES.	Broward County has completed the sidewalk network, narrowed the lanes to add bike lanes, and addressed the stormwater issues 2022.
31	MIAMI RD	SE 17TH ST	SE 12TH ST	City	ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	
32	MIAMI RD	SE 24TH ST/SR 84	SE 17TH ST	City	ADD SIDEWALKS ON 2 SIDES. ADD SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	
34	NE 15TH AVE	LAS OLAS BLVD	SUNRISE BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING.	ON NE 15TH AVE FROM NE 9TH ST TO BROWARD BLVD, NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES PER RESIDENT INPUT. ON NE 15TH AVE NORTH OF NE 9TH ST, RESTRIPE TO CREATE 5' BIKE LANES PER RESIDENT INPUT. CREATE PEDESTRIAN CROSSING AT BROWARD BLVD WITH MEDIAN BREAKS FOR PED AND BIKE ONLY. ADD SHARROWS AND SHARED-LANE SIGNAGE SOUTH OF BROWARD BLVD.	NE 15th Ave, Las Olas to Broward Blvd: Detached sidewalk and traffic calming constructed in 2017. Other sections of NE 15th Avenue not programmed.
35	NE 15TH AVE	SUNRISE BLVD	NE 19TH ST	City	NARROW AUTO LANES AND MEDIAN NORTH OF NE 13TH ST TO CREATE SIDEWALK BUFFERS. ADD SIDEWALK BUFFERS SOUTH OF NE 13TH ST AS PART OF ROAD DIET. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	EXTEND 5' BIKE LANES SOUTH OF NE 13TH ST AS PART OF MEDIAN NARROWING AND ROAD DIET.	A tactical urbanism project was implemented to illustrate the concept of the new cross-section in May 2022. A grant has been tentatively awarded from the MPO to provide the hardscape from Sunrise Blvd to Middle River which has been granted for design funding in FY29 to implement buffered bike lanes and new/enhanced pedestrian crossings.
36	NE 18TH AVE/ CYPRESS RD	COMMERCIAL BLVD	MCNAB ROAD	City	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	Planning funding was requested through the FY23 Budget process to complete a corridor study to identify potential solutions however it was not recommended for funding.

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37	NW 2ND ST	NW 15TH AVE	NW 11TH AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad.
38	NW 2ND ST	NW 11TH AVE	NW 7TH AVE/AVE OF THE ARTS	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad.
39	NW/NE 2ND ST	NW 7TH AVE/AVE OF THE ARTS	US 1/SR 5/FEDERAL HWY	City	COMPLETE SIDEWALKS ON 2 SIDES. NARROW AUTO LANES AND REMOVE MEDIAN TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	NW 2nd Street closed at FEC therefore still not necessary for connections. Bike lane implemented on NE 2nd Street from Andrews Avenue to NE 3rd Avenue by TAM in collaboration with the PW micro surfacing project. NW 2nd Street, FEC to Andrews Avenue: detached sidewalks, landscaping, pedestrian lighting, bike lanes were constructed in 2020.
40	NE 2ND ST	US 1/SR 5/FEDERAL HW	NE 16TH AVE	City	ADD PEDESTRIAN-ORIENTED LIGHTING WEST OF 14TH AVE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES BETWEEN US 1 AND NE 14TH AVE PER RESIDENT INPUT. CREATE PATH WITH LIGHTING AND SHADE BETWEEN NE 14TH AVE AND NE 15TH AVE PER RESIDENT INPUT. EXTEND LIGHTED AND SHADED PATH TO NE 16TH AVE ON SOUTH SIDE OF NE 2ND ST IN SIDEWALK BUFFER. SIGN AND STRIPE PATH CROSSING ON NE 15TH AVE.	This street is no longer a major corridor since the Brightline Station was constructed and NE 2nd Street was cut at the FEC railroad.
41	NE 26TH ST	US 1/SR 5/FEDERAL HWY	BAYVIEW DR	City	ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	EXTEND BIKE SHOULDERS FROM NE 26TH AVE TO US 1.	The concept has been developed. Funding was awarded through the County Surtax Program for design (FY28) and construction (FY29).
115	NE 4TH AVE	SR 838/SUNRISE BLVD	NE 19TH ST	State	COMPLETE SIDEWALK BUFFERS ON BOTH SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES AND REMOVE MEDIAN/CENTER TURN LANE TO CREATE 5' BIKE LANES.	COMPLETED 2024. A lane elimination was completed, buffered bike lanes added. A Broward County Redevelopment Grant was awarded which is adding add lighting, wide sidewalks, and landscaping. Construction completed 2024.
42	NE 3RD/4TH AVE	NE 6TH ST/SISTRUNK BLVD	SR 838/SUNRISE BLVD	County	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES TO CREATE 5' BIKE LANES.	This corridor within the area of the One-Way Pairs Study to create wider sidewalks/dedicated bike lane/transit lane. Traffic Study to begin in 2023.
43	NW 4TH ST	NW 18TH AVE	NW 7TH AVE	City	CONTINUE PEDESTRIAN-ORIENTED LIGHTING WEST OF NW 12TH AVE.	NONE	CIP funding request was submitted through the FY2021 Budget Build cycle but not granted. Positions of this area will be incorporated into LauderTrail efforts.
44	NW/NE 4TH ST	NW 7TH AVE	US 1/SR 5/FEDERAL HWY	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	PARTIALLY COMPLETED. NW 7th Ave to FEC has been completed. FEC to Andrews was completed with sidewalks, shade trees, pedestrian lighting, and bike lanes in 2020 as part of the Mobility Hub project Andrews Ave to NE 3rd Avenue is being done by private developer improvements. NE 3rd Avenue to US1 has been designed in 2022. Awaiting implementation funding in FY27.
45	NE 4TH ST	US 1/SR 5/FEDERAL HWY	NE 16TH AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	
46	NE 56TH ST	DIXIE HWY	US 1/SR 5/FEDERAL HWY	City	COMPLETE SIDEWALKS WITH BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNAGE ON BRIDGE.	PARTIALLY COMPLETE - Broward County is constructed sidewalks on both sides of NE 56th between NE 18th Ave and US1 through Surtax Funds in FY22. County is programming the bridge replacement including widening for sidewalks and the sidewalk on the north side between Dixie Highway and NE 18th Ave.
47	NE 6TH ST	US 1/SR 5/FEDERAL HWY	NE 14TH AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING.	NARROW AUTO LANES AND WIDEN PAVED AREA TO TRANSFORM BIKE SHOULDERS TO 5' BIKE LANES PER RESIDENT INPUT.	PARTIALLY COMPLETE. Lanes have been narrowed and bike lanes have been added by TAM in 2017.
48	NE 6TH ST	NE 14TH AVE	VICTORIA TER	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING.	4' bike lanes	PARTIALLY COMPLETE. Lanes have been narrowed and bike lanes have been added by TAM in 2017.
49	NE 7TH ST/NE 20TH AVE	VICTORIA PARK RD	SUNRISE BLVD	City	ADD PEDESTRIAN-ORIENTED LIGHTING.	ADD SHARROWS AND SHARED-LANE SIGNAGE PER RESIDENT INPUT.	Project has been designed by TAM in 2019 and is awaiting funding for implementation.
50	NE/NW 13TH STREET	NW 9TH AVE/POWER-LINE RD	US 1/FEDERAL HWY	County	IMPLEMENT ROAD DIET TO WIDEN SIDEWALK BUFFERS AND CREATE 5' BIKE LANES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	ADD 5' BIKE LANES AS PART OF ROAD DIET.	PARTIALLY COMPLETED in 2018. The segment from NE 4th Ave to FEC was completed by TAM utilizing a Broward County Grant and Stormwater Funds included traffic calming, medians, bike lanes, on-street parking, wide sidewalks, pedestrian lighting, crosswalks.
51	NW 15TH AVE	SR 838/SUNRISE BLVD	NW 19TH ST	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND SIDEWALK BUFFERS TO CREATE 5' BIKE LANES.	Design being completed in FY21 to include 10' multi-use trail on the west side, improved lighting, traffic calming, landscaping and connecting into Mills Pond Park. Construction is being funded through the County Surtax in FY24.
52	NW 16TH ST	NW 9TH AVE	DIXIE HWY	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING, ADD SHADE.	NONE	Sidewalks will be funded through Broward County Surtax award in FY24. Design will begin in FY24 with construction to follow.
53	NW 19TH ST	NW 33RD AVE	SR 9/I-95	County	CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3-LANE SECTION.	Residents are not in support of lane elimination. Broward County received a CSLIP project to implement landscaped islands along NW 19th St as requested by the neighborhood. Design is in the process.
54	NW 19TH ST	SR 9/I-95	NW 9TH AVE/POWER-LINE RD	County	CREATE SIDEWALK BUFFERS ON 2 SIDES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3 LANE SECTION. CREATE SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	CREATE 5' BIKE LANES BY NARROWING AUTO LANES AND IMPLEMENTING A ROAD DIET TO CREATE A 3-LANE SECTION.	Residents are not in support of lane elimination. Broward County received a CSLIP project to implement landscaped islands along NW 19th St as requested by the neighborhood. Design is in the process.
57	NW 23RD AVE/NW 21ST AVE	SUNRISE BLVD/SR 838	NW 26TH ST	City	RECONSTRUCT/WIDEN SIDEWALKS TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	SOUTH OF NW 20TH ST, NARROW AUTO LANES TO TRANSFORM BIKE SHOULDERS INTO 5' BIKE LANES.	
56	NW 21ST AVE	PROSPECT RD	COMMERCIAL BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES. ALTERNATIVELY, COORDINATE WITH COUNTY REGARDING OPPORTUNITY TO CREATE MULTI-USE TRAIL BETWEEN OAKLAND PARK BLVD AND COMMERCIAL BLVD.	PARTIALLY COMPLETED: Sidewalks completed on both sides. Bike lanes have been added between Prospect Road and Commercial Blvd. Green paint was added to the bike lanes in FY24.
55	NW 21ST AVE	W CYPRESS CREEK RD	W MCNAB RD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES OR TWO-WAY BIKE PATH.	Sidewalks have been programmed through the Broward County Surtax grant received by the City. Design will begin in FY25 and construction to follow.
58	NW 26TH ST	NW 31ST AVE/MLK JR AVE	NW 21ST AVE	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES.	
61	NW 6TH ST	US 1/SR 5/FEDERAL HWY	NW 7TH AVE/AVE OF THE ARTS	City	WEST OF ANDREWS AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS. FILL SIDEWALK GAPS.	BETWEEN US 1 AND ANDREWS AVE, ADD SHARROWS AND SHARED-LANE SIGNAGE. WEST OF ANDREWS AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND ADD SHARROWS AND SHARED-LANE SIGNAGE TO REMAINING THROUGH LANE.	MOSTLY COMPLETED. Sistrunk Complete Streets reconstruction in 2010 included wide sidewalks, trees, medians, pedestrian lighting from FEC to NW 7th Avenue. Developments are implementing the sections between FEC to US1. No bike lanes planned. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed.
62	NW 6TH ST	NW 7TH AVE/AVE OF THE ARTS	NW 15TH AVE	City	EAST OF NW 9TH AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS. ADD LANDSCAPED MEDIAN WEST OF NW 10TH AVE.	EAST OF NW 9TH AVE, IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND ADD SHARROWS AND SHARED-LANE SIGNAGE TO REMAINING THROUGH LANE. WEST OF NW 9TH AVE, ADD SHARROWS AND SHARED-LANE SIGNAGE.	Sistrunk Complete Streets project completed in 2010 included wide sidewalks, medians, landscaping, pedestrian lighting, transit shelters, and on street parking. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed.

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63	NW 6TH ST	NW 15TH AVE	NW 24TH AVE	City	ADD LANDSCAPED MEDIAN. IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS WEST OF I-95. ADD PEDESTRIAN-ORIENTED LIGHTING AND SHADE WEST OF NW 24TH AVE.	IMPLEMENT ROAD DIET TO CREATE ON-STREET PARKING AND CURB EXTENSIONS WEST OF I-95. ADD SHARROWS AND SHARED-LANE SIGNAGE.	Sistrunk Complete Streets project completed in 2010 included wide sidewalks, medians, landscaping, pedestrian lighting, transit shelters, and on street parking. MPO has identified a Complete Streets Master Plan project for this corridor that is yet to be programmed.
66	NW 7TH AVE	BROWARD BLVD	NW 6TH ST/SISTRUNK BLVD	County	IMPLEMENT ROAD DIET TO CREATE SPACE FOR WIDER SIDEWALK BUFFERS AND BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	Final concept for roadway developed through the NW CRA Mobility Master Plan in 2019. Funding has not yet been identified.
65	NW 7TH AVE	NW 6TH ST/SISTRUNK BLVD	SUNRISE BLVD/SR 838	County	IMPLEMENT ROAD DIET TO CREATE SPACE FOR WIDER SIDEWALK BUFFERS AND BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	Final concept for roadway developed through the NW CRA Mobility Master Plan completed in 2019. Funding has not yet been identified.
64	NW 7TH AVE	SUNRISE BLVD/SR 838	NW 19TH ST	City	ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE	Sidewalks have been programmed through the Broward County Surtax grant received by the City. Design will begin in FY25 and construction to follow.
67	NW 9TH AVE	BROWARD BLVD	NW 6TH ST	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES.	STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES.	COMPLETED 2018 to include continuous sidewalks, ADA ramps, improved crosswalks, pedestrian lighting, and bike facilities.
68	NW 9TH AVE	NW 6TH ST	SUNRISE BLVD	City	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES.	STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES.	Final concept for roadway developed through the NW CRA Mobility Master Plan in 2019. Funding has not yet been identified.
69	NW 9TH AVE/POWER-LINE RD	SUNRISE BLVD	NW 23RD ST	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Buffered Bike lanes were completed in 2017 through a road diet with FDOT. Two additional crosswalks are currently being designed as well as additional safety measures along the corridor for all users.
70	NW 9TH AVE/POWER-LINE RD	PROSPECT RD	MCNAB ROAD	State	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 4 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	FDOT is completing a resurfacing project in this corridor. Comments were shared to improve pedestrian accommodations. The additional crossing did not meet warrants and FDOT was not in favor. They are adding additional safety measures for pedestrians along the side streets. A lane elimination is not being proposed.
71	OAKLAND PARK BLVD	US 1/SR 5	SR A1A/OCEAN BLVD	State	IMPLEMENT ROAD DIET TO CREATE 5-LANE SECTION WITH SIDEWALKS AND BUFFERS ALONG STREET AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-LANE SIGNS ON BRIDGE AND EAST TO SR A1A.	PARTIALLY COMPLETED: FDOT implemented a project to improve access to the premium transit corridor from Sawgrass to SR A1A. Oakland Park Blvd is not feasible for lane elimination so parallel facilities have been developed including NE 32nd Street and Middle River Drive. FDOT has programmed a feasibility study for improving multimodal accommodations on the Bridge.
72	SW 34TH ST	SW 2ND AVE	WEST OF SW 13TH AVE	City	NONE UNLESS FUTURE LAND USE IS AMENDED	NONE UNLESS FUTURE LAND USE IS AMENDED	
74	PROSPECT RD	POWERLINE RD/SR 845	COMMERCIAL BLVD/SR 870	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. COMPLETE SIDEWALKS WITH BUFFERS ON BOTH SIDES. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES, INCREASE PAVED WIDTH, AND REMOVE TURN LANES TO CREATE BUFFERED 5' BIKE LANES.	COMPLETE: Project completed in FY21 by FDOT funded by the MPO lead by Oakland Park in collaboration with the City, Tamarac and Broward County to narrow auto lanes and add 5' green bike lanes. Sidewalks were completed were possible within the right of way and enhancements to crosswalks.
76	PROSPECT RD	COMMERCIAL BLVD/SR 870	NW 31ST AVE	County	COMPLETE SIDEWALKS WITH BUFFERS AND SPACE FOR BUS SHELTER PADS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	INCREASE PAVED WIDTH TO CREATE BUFFERED 5' BIKE LANES.	Project is in construction.
75	PROSPECT RD	NW 31ST AVE	SR 7/US 441	County	COMPLETE SIDEWALKS WITH BUFFERS AND SPACE FOR BUS SHELTER PADS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND INCREASE PAVED WIDTH OR REMOVE TURN LANES TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE: MPO funded project to add sidewalks south sides of the street and bike lanes by narrowing lanes. Other elements not completed.
78	RIVERLAND RD/SW 27TH AVE	SR 7/US 441	DAVIE BLVD	City	COMPLETE SIDEWALKS WITH BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND INCREASE PAVED WIDTH TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Sidewalks were completed on one side, pavement was widened to add bike lanes, additional landscaping was added to mitigate the removed.
79	RIVERLAND RD/SW 27TH AVE	DAVIE BLVD	BROWARD BLVD	City	IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Project constructed through the TIGER Project with the MPO and FDOT to implement a road diet to create 7' buffered bike lanes, add landscaped median and a new crossing through a future County project. Funding will not allow for moving of curbs and drainage to create landscaped buffered sidewalks.
80	SE 17TH ST	US 1	EISENHOWER BLVD	State	NARROW LANES TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NONE - PROPOSED GREENWAY IN CORRIDOR.	PARTIALLY COMPLETE: New crossing added at SE 15th Ave. Lanes are already narrowed between Cordova Rd and Eisenhower. Between Cordova Rd and US1 a project is programmed to narrow lanes to create a greenway path on the south side through the MPO Complete Streets Master Plan in FY25.
81	SE 3RD AVE	SE 17TH ST	DAVIE BLVD	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ADD SIDEWALK BUFFER ON EAST SIDE SOUTH OF SE 16TH ST BY NARROWING SIDEWALK. ENHANCE 1 PEDESTRIAN CROSSING.	REMOVE MEDIAN AND CREATE 5' BIKE LANES.	Design to be part of One-Way Pairs analysis to being in 2024.
82	SE/NE 3RD AVE	DAVIE BLVD	NE 6TH ST	County	ADD PEDESTRIAN-ORIENTED LIGHTING. ENHANCE 1 PEDESTRIAN CROSSING.	REMOVE MEDIAN AND CENTER TURN LANES TO CREATE 5' BIKE LANES. ADD SHARROWS AND SHARED-ROAD SIGNS ON BRIDGE.	Mid-Block Crosswalk Beacon constructed at NE 1st Street in 2018. Design to be part of One-Way Pairs analysis which will begin in 2024.
83	SE 30TH ST	ANDREWS AVE	US 1	City	ADD SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	STRIPE 11' AUTO LANES AND WIDEN PAVED AREA AS NEEDED TO CREATE 5' BIKE LANES.	
84	SEABREEZE BLVD (SR A1A SOUTHBOUND)	SEVILLA ST	BAHIA MAR HOTEL/SR A1A	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR.	NONE - PROPOSED GREENWAY IN CORRIDOR.	Sidewalks redone. Not enough right of way for a greenway.
85	SR 84/SPANGLER RD	PORT ENTRANCE	US 1	County	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH SIDEWALKS ON 2 SIDES, SIDEWALK BUFFERS ON 2 SIDES, PEDESTRIAN-ORIENTED LIGHTING, AND SHADE.	PORT BYPASS RD TO BE DESIGNED AS COMMERCIAL AVENUE WITH 5' BIKE LANES.	Port bypass being constructed by County. Bike lanes will not be included. Will not include sidewalks or pedestrian lighting and shade.
86	SR 84	US 1	I-95	State	ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NONE - PROPOSED GREENWAY IN CORRIDOR.	
87	SR A1A	LAS OLAS BLVD	PALM AVE	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON 2 SIDES NORTH OF NE 9TH ST. ADD PEDESTRIAN-ORIENTED LIGHTING ON 1 SIDE SOUTH OF SE 9TH ST. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR.	PROPOSED GREENWAY IN CORRIDOR.	PARTIALLY COMPLETE. Upgrades completed from Sunrise Blvd to NE 18th Street including pedestrian lighting, landscaping, wide promenade on the east side, lane elimination, landscaped median, bike lanes, on-street parking, and pedestrian crossings. Buffered Bike lanes from Oakland Park to Flamingo Dr completed through lane elimination including lighting, additional pedestrian crossing, benches, decorative materials and significant landscaping. Bike lanes added to the path through Birch State Park. Birch Road south of Bonnet House in design for bike lanes. Staff was working with Bonnet House to construct a path through their property to connect however, had been delayed.
88	SR A1A	EISENHOWER BLVD	LAS OLAS BLVD	State	ADD PEDESTRIAN-ORIENTED LIGHTING ON 1 SIDE. ADD SHADE. PROPOSED GREENWAY IN CORRIDOR.	PROPOSED GREENWAY IN CORRIDOR.	PARTIALLY COMPLETE: Pedestrian lighting installed. Greenway also initiative of Beach Mobility Plan and discussions have been had with FDOT on feasibility. Funding has yet to be determined.
89	SR 7	I-595	DAVIE BLVD	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO EXTEND BIKE LANES SOUTH AND CREATE BUFFERS FOR BIKE LANES.	FDOT has programmed a project to add shared use path through I595 to Davie Blvd.

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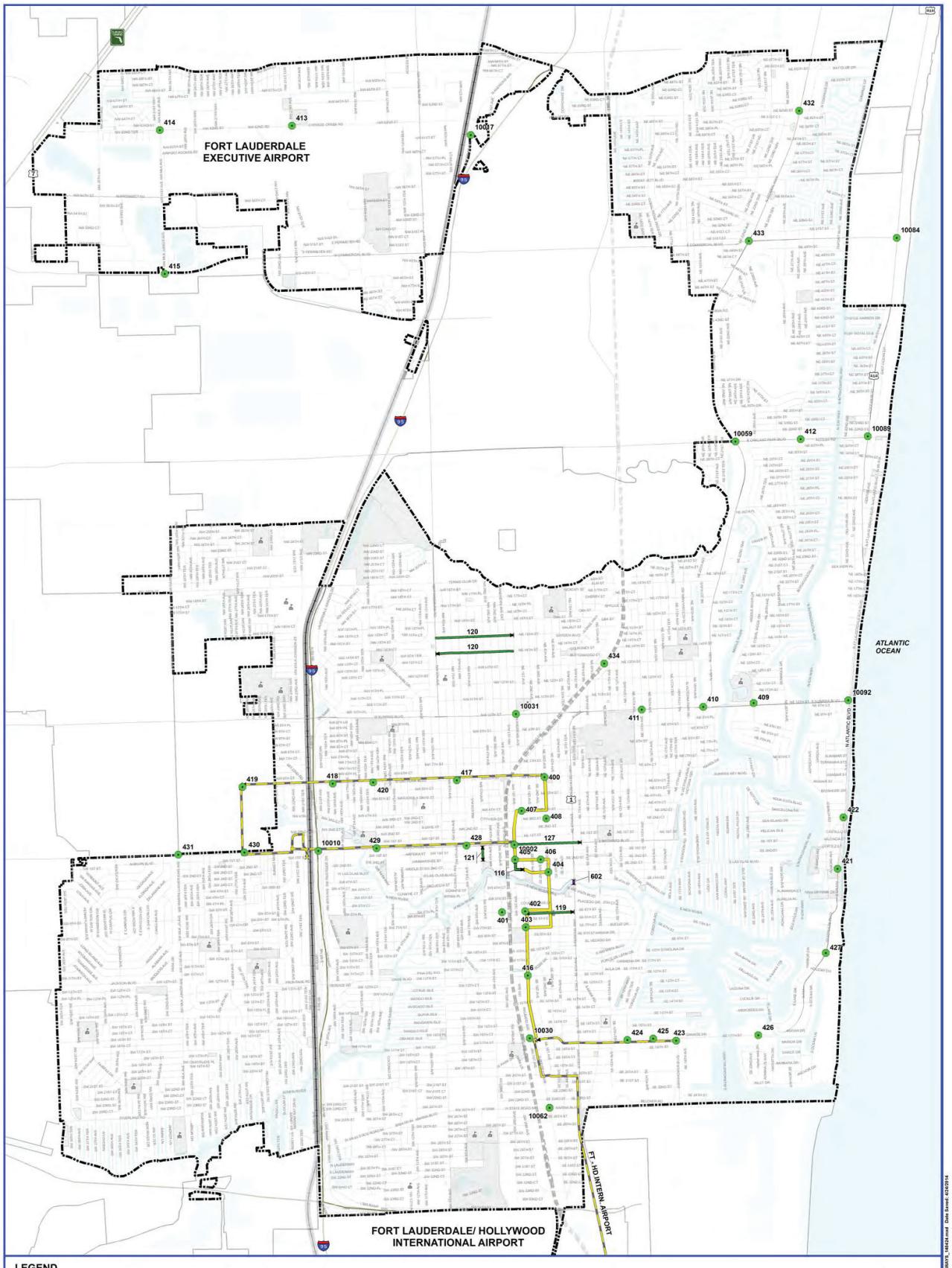
92	SUNRISE BLVD	NW 24TH AVE	US 1 (WEST)	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 3 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO TRANSFORM BIKE SHOULDERS INTO BIKE LANES, EXTEND BIKE LANES EAST, AND CREATE BUFFERS FOR BIKE LANES.	Resurfacing and safety projects are in design for this portion by FDOT. Travel lanes will be reduced to widen existing shoulders
90	SUNRISE BLVD	US 1 (EAST)	NE 26TH AVE	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO TRANSFORM BIKE SHOULDERS INTO BIKE LANES, EXTEND BIKE LANES EAST, AND CREATE BUFFERS FOR BIKE LANES.	Resurfacing and safety projects are in design. A new pedestrian signalized crossing between the Publix and Galleria Mall will be added, widened bike lanes and improved pedestrian safety at NE 26th Ave.
91	SUNRISE BLVD	NE 26TH AVE	SR A1A	State	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS AND SPACE FOR BUS SHELTER PADS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES/MEDIAN AND IMPLEMENT ROAD DIET TO EXTEND BIKE LANES EAST.	PARTIALLY COMPLETED. Bike lanes were extended over the bridge and to A1A. The Beach Mobility Plan included redesigning the intersection with A1A to improve traffic flow and bicycle safety. This project is included in the MPO's 2050 MTP.
93	SW 17TH ST	SW 9TH AVE	SW 4TH AVE	City	COMPLETE SIDEWALK ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING.	NONE	Project programmed through the MPO's Complete Street Master Plan to include completing sidewalks and traffic calming. Design funding is anticipated in FY 25.
95	SW/SE 2ND ST	BRICKELL AVE	US 1	City	ADD PEDESTRIAN-SCALE LIGHTING THROUGH PARKING GARAGE.	ADD SHARROWS AND SHARED-LANE SIGNAGE.	PARTIALLY COMPLETED. SE 2nd Street, SE 3rd Avenue to US1: Improved sidewalks, ADA Ramps, crosswalks, on-street parking completed in 2018.
96	SW 31ST AVE	RIVERLAND RD	BROWARD BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Sidewalks were completed and bike lanes were added through Broward Mobility Project funded by the MPO and designed by FDOT. Lighting and shade not completed.
97	SW 4TH AVE	PERIMETER RD/SW 34TH ST	SR 84/SW 24TH ST	City	COMPLETE SIDEWALKS ON 2 SIDES. IMPLEMENT ROAD DIET TO CREATE SIDEWALK BUFFERS. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	IMPLEMENT ROAD DIET TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings through the Broward Mobility Project funded by the MPO and designed by FDOT. New signal added at SW 30th St to improve pedestrian crossing and vehicular turning movements. Sidewalk buffer is complete on east side by Broward County. Lighting and shade not completed.
98	SW 4TH AVE	SR 84/SW 24TH ST	DAVIE BLVD	County	ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE. NARROW AUTO LANES TO ADD SIDEWALK BUFFER SOUTH OF SW 20TH ST.	NARROW AUTO LANES TO TRANSFORM SOUTHBOUND BIKE SHOULDER INTO 5' BIKE LANE AND EXTEND. CONVERT WIDE NORTHBOUND OUTSIDE LANE TO AUTO LANE AND 5' BIKE LANE.	PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings through the Broward Mobility Project funded by the MPO and designed by FDOT. Sidewalk buffer is complete on east side by Broward County. Lighting and shade not completed.
99	SW 4TH AVE	DAVIE BLVD	BROWARD BLVD	County	ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NARROW AUTO LANES TO TRANSFORM SOUTHBOUND BIKE SHOULDER INTO 5' BIKE LANE. CONVERT WIDE NORTHBOUND OUTSIDE LANE TO AUTO LANE AND 5' BIKE LANE. NARROW AUTO LANES OVER BRIDGE TO CREATE 5' BIKE LANES.	PARTIALLY COMPLETED. Lanes were narrowed to add 5' dedicated bike lanes and improved pedestrian crossings, except between SW 6th Street and Las Olas Blvd. through the Broward Mobility Project funded by the MPO and designed by FDOT. Crosswalks were added at NE 6th St and NE 7th St with high visibility crossings and pedestrian signals being added to the existing signals.
113	SW 9TH AVE	SW 32ND CT	SR 84	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NONE	
100	SW 9TH AVE	SR 84	DAVIE BLVD	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NARROW AUTO LANES AND WIDEN PAVED AREA TO CREATE 5' BIKE LANES.	
101	SW 7TH ST	SW 9TH AVE	US 1	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NONE	Funding has been awarded to complete sidewalk network through the Broward MPO CSLIP Grant in FY25.
114	SW 9TH ST	SW 9TH AVE	US 1	City	COMPLETE SIDEWALKS ON 2 SIDES. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	NONE	
102	SW/SE 17TH ST	SW 4TH AVE	US 1/SR 5	City	REMOVE EASTBOUND RIGHT TURN LANE AT US 1 TO CREATE SIDEWALK BUFFER. ADD PEDESTRIAN-SCALE LIGHTING. ADD SHADE.	WEST OF ANDREWS AVE, CREATE 5' BIKE LANES BY NARROWING INSIDE AUTO LANES AND RESTRIPING WIDE OUTSIDE LANES WITH 1 AUTO LANE AND 1 BIKE LANE. IMPLEMENT ROAD DIET BETWEEN ANDREWS AVE AND SE 3RD AVE TO CREATE 5-LANE SECTION WITH 5' BIKE LANES. CONVERT STRIPED SHOULDERS IN CURVES EAST OF SE 3RD AVE TO 5' BIKE LANES. REPLACE EASTBOUND RIGHT TURN LANE AT US 1 WITH 5' BIKE LANE AND SIDEWALK BUFFER. RESTRIPE WESTBOUND AUTO LANES BETWEEN US 1 AND CURVES TO CREATE 2 AUTO LANES AND 5' BIKE LANE.	Project has been programmed through the MPO Complete Streets Master Plan which will add separated bike facilities to both sides of the roadway. Design programmed in FY25 using FTA funding.
77	US 1	I-595	SE 24TH ST/SR 84	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	N/A
103	US 1	SR 84	DAVIE BLVD	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	Request has been submitted to FDOT to consider a new pedestrian crossing between SR84 and SE 17th Street in April 2022 however it was found to not be warranted by FDOT.
104	US 1	DAVIE BLVD	BROWARD BLVD	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	OUTSIDE TUNNEL, NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. INSIDE TUNNEL, NARROW AUTO LANES TO CREATE 5' (UNBUFFERED) BIKE LANES. SUPPLEMENT WITH ADVANCE SIGNAGE.	N/A. this scope is not feasible.
105	US 1	BROWARD BLVD	NE 6TH ST	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 2 PEDESTRIAN CROSSINGS.	IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES. CONTINUE MULTI-USE PATH NORTH AND SOUTH WITH FUTURE REDEVELOPMENT.	Additional crossings are being explored with FDOT. LPIs have been added to NE 6th St and NE 4th Street intersections to improve pedestrian crossing safety. Shared use path has been implemented through redevelopment on many parcels.
106	US 1	NE 6TH ST	NE 15TH AVE	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE. Improvements were completed by FDOT to improve pedestrian environment in collaboration with City that included completing the sidewalk from the FEC to Gateway and adding crossings at Flagler Drive, NE 10th Avenue in FY19. Lane elimination and addition of bike lanes are not supported to move forward. A parallel bike facility was added to provide an alternative to Sunrise Blvd.
107	US 1	NE 15TH AVE	NE 13TH ST	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 1 PEDESTRIAN CROSSING.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE. Improvements were completed by FDOT to improve pedestrian environment in collaboration with City that included completing sidewalks and adding crossings at Gateway to allow north/south pedestrian crossings in FY19. FDOT is designing a resurfacing project, and the City has requested they look at improving bike accommodations as well as adding a crossing between Gateway and NE 13th St as requested by the neighborhood.
108	US 1	NE 13TH ST	MCNAB RD	State	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO EXTEND SIDEWALK BUFFERS. ADD PEDESTRIAN-ORIENTED LIGHTING. ADD SHADE. ENHANCE 9 PEDESTRIAN CROSSINGS.	NARROW AUTO LANES AND IMPLEMENT ROAD DIET TO CREATE BUFFERED 5' BIKE LANES.	PARTIALLY COMPLETE. During the FDOT resurfacing project between Oakland Park Blvd and Commercial Blvd, lane widths were reduced, and bike lanes were added. US1 from NE 17th Way to McNab will connect the bike lanes throughout and begin construction in FY23/24. Additional pedestrian crossings were requested however the only one confirmed to date is at Imperial Point Hospital which has been installed.
109	VICTORIA PARK RD	BROWARD BLVD	NE 7TH ST	City	ADD PEDESTRIAN-ORIENTED LIGHTING.	NARROW AUTO LANES AND WIDEN PAVED AREA TO TRANSFORM SHOULDERS TO 5' BIKE LANES PER RESIDENT INPUT.	
A	CITYWIDE RESIDENTIAL STREET SIDEWALKS			City	COMPLETE SIDEWALKS ON 2 SIDES.	NONE	Funding was received through Surtax as well as through CIP. A sidewalk master plan is also being completed to prioritize sidewalk gaps across the city for future funding.

CONNECTING THE BLOCKS PROGRAM 2015-2035

B	ADA TROLLEY STOPS			N/A	UPGRADE SUN TROLLEY STOPS TO BE ADA-COMPLIANT.	NONE	Project in process. Stop identification is happening and which locations need improvements for ADA. Inventory of BCT stops that meet ADA has been received.
C	CITYWIDE WAYFINDING			N/A	INSTALL PEDESTRIAN-, BICYCLE-, AND TRANSIT-ORIENTED WAYFINDING SIGNAGE.	INSTALL PEDESTRIAN-, BICYCLE-, AND TRANSIT-ORIENTED WAYFINDING SIGNAGE.	Some Beach Wayfinding designed. The beach wayfinding project is moving forward into construction in FY25. Remaining funded eliminated.
E	RIVERWALK STREETSCAPE IMPROVEMENTS	NEW RIVER DR	LAS OLAS BLVD	City	NEW SEAWALL, BOARDWALK (AS AN EXTENSION OF THE WALK), LIGHTING, BRICK PAVERS, AND STREET FURNITURE.	NONE	COMPLETED
F	FLAGLER GREENWAY PHASE II	ANDREWS AVE	BROWARD BLVD	N/A	EXTEND THE EXISTING FLAGLER GREENWAY.	EXTEND THE EXISTING FLAGLER GREENWAY.	Limited availability of right of way in this area. Improvements will be made through the Mobility Hub project. Mobility Hub North project in design to complete greenway between NE 4th St and NE 5th St.
G	PROGRESSO DR GREENWAY	BROWARD BLVD	SUNRISE BLVD	N/A	DESIGN AND CONSTRUCT 12' MULTIUSE GREENWAY ALONG PROGRESSO DR.	DESIGN AND CONSTRUCT 12' MULTIUSE GREENWAY ALONG PROGRESSO DR.	Focus is on the east side of the Greenway. There is a need for parking to support redevelopment along Progresso Drive.
H	WAVE STREETCAR EXTENSIONS	MULTIPLE	MULTIPLE	N/A	DESIGN AND CONSTRUCTION OF THE WAVE STREETCAR EXTENSIONS TO THE AIRPORT, PORT, TRI-RAIL STATION ON BROWARD BLVD, AND BEACH.	DESIGN AND CONSTRUCTION OF THE WAVE STREETCAR EXTENSIONS TO THE AIRPORT, PORT, TRI-RAIL STATION ON BROWARD BLVD, AND BEACH.	Project Cancelled.
I	DOWNTOWN INTELLIGENT TRANSPORTATION SYSTEM	CITYWIDE	CITYWIDE	N/A	REAL-TIME TRANSIT, EVENT AND DESTINATION INFORMATION THROUGH TECHNOLOGIES THAT INCLUDE INTERACTIVE KIOSKS, SMART PHONE APPLICATIONS, AND A WEBSITE.	REAL-TIME TRANSIT, EVENT AND DESTINATION INFORMATION THROUGH TECHNOLOGIES THAT INCLUDE INTERACTIVE KIOSKS, SMART PHONE APPLICATIONS, AND A WEBSITE.	US1, SE 28th Street to Broward Blvd: ITS upgrades, ITS Boards were constructed with Tunnel rehab project in 2024.
J	SW 5TH AVE	BROWARD BLVD	HIMMARSHEE ST	City	ROAD DIET RESTRIPE TO BE COMPLETE STREET WITH PARALLEL PARKING, 2 LANES OF TRAFFIC, AND A BIKE LANE IN EACH DIRECTION.	ROAD DIET RESTRIPE TO BE COMPLETE STREET WITH PARALLEL PARKING, 2 LANES OF TRAFFIC, AND A BIKE LANE IN EACH DIRECTION.	
K	ANDREWS AVE	SE 17TH ST	NE 6TH ST/SISTRUNK BLVD	County	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	One-way Pair study is in the process to determine final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others.
L	NE 3RD AVE	SE 17TH ST	NE 6TH ST/SISTRUNK BLVD	County	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	ROAD DIET RESTRIPE AS PART OF CONTEXT SENSITIVE CORRIDOR TO INCLUDE BIKE LANES AND ON-STREET PARKING.	One-way Pair study is in the process to determine final project. Transportation is managing the study and coordination with partner including Broward County, MPO, DDA, and others.
M	BROWARD BLVD	MULTIPLE	MULTIPLE	State	WALKABILITY UPGRADES IN COMPLIANCE WITH WALKABILITY STUDY INCLUDING CURB BARRIER, SHADE TREES, CROSSWALK AT US 1, WIDEN SIDEWALKS AT STRANAHAN PARK, SW CORNER OF ANDREWS, SE CORNER OF SE 3RD AVE, VACANT LOT WEST OF FEDERAL COURTHOUSE, PLACE BOLLARDS IN MEDIAN AND DETER JAYWALKING, PEDESTRIAN CROSSING AT SE 1ST AVE AND FINANCIAL PLAZA, LEADING PEDESTRIAN INDICATORS.	NONE	PARTIALLY COMPLETE. A new signalized crosswalk at Broward and SE 1st Ave. implemented by FDOT at request of city. New sidewalks implemented. Improvements to crossing timing.
N	LAS OLAS BLVD	SR 5/US 1	SR 5/US 1	State	LAS OLAS TUNNEL-TOP PLAZA.	NONE	COMPLETED
O	BROWARD BLVD	SW/NW 5TH AVE	SW/NW 5TH AVE	State	ROUNDABOUT	ROUNDABOUT	



LEGEND

- WAVE ALIGNMENT
- WAVE EXPANSION
- HUBS
- ROADWAYS
- BOAT CROSSING/PAVILLION
- EXISTING COMMUTER RAIL
- FEC

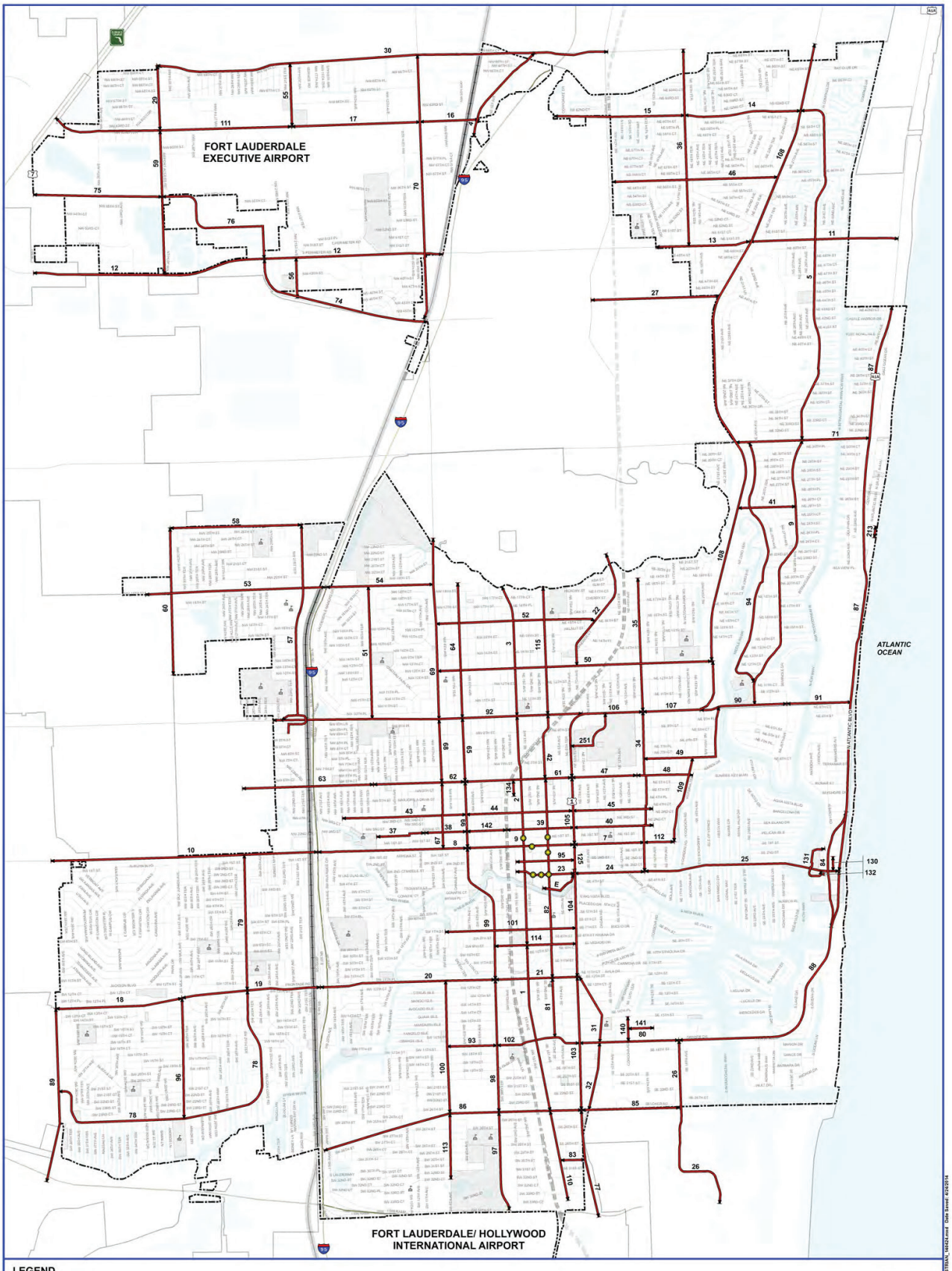
0 1,500 3,000 Feet
GRAPHIC SCALE

N

City of Fort Lauderdale
Transportation & Mobility Department

CITY of FORT LAUDERDALE
ROADWAYS PROJECT NEEDS MAP

4/24/2014


FORT LAUDERDALE
EXECUTIVE AIRPORT
ATLANTIC
OCEAN
FORT LAUDERDALE/ HOLLYWOOD
INTERNATIONAL AIRPORT
LEGEND
PEDESTRIAN
INTERSECTION IMPROVEMENTS
EXISTING COMMUTER RAIL
FEC
0 1,500 3,000
Feet
GRAPHIC SCALE
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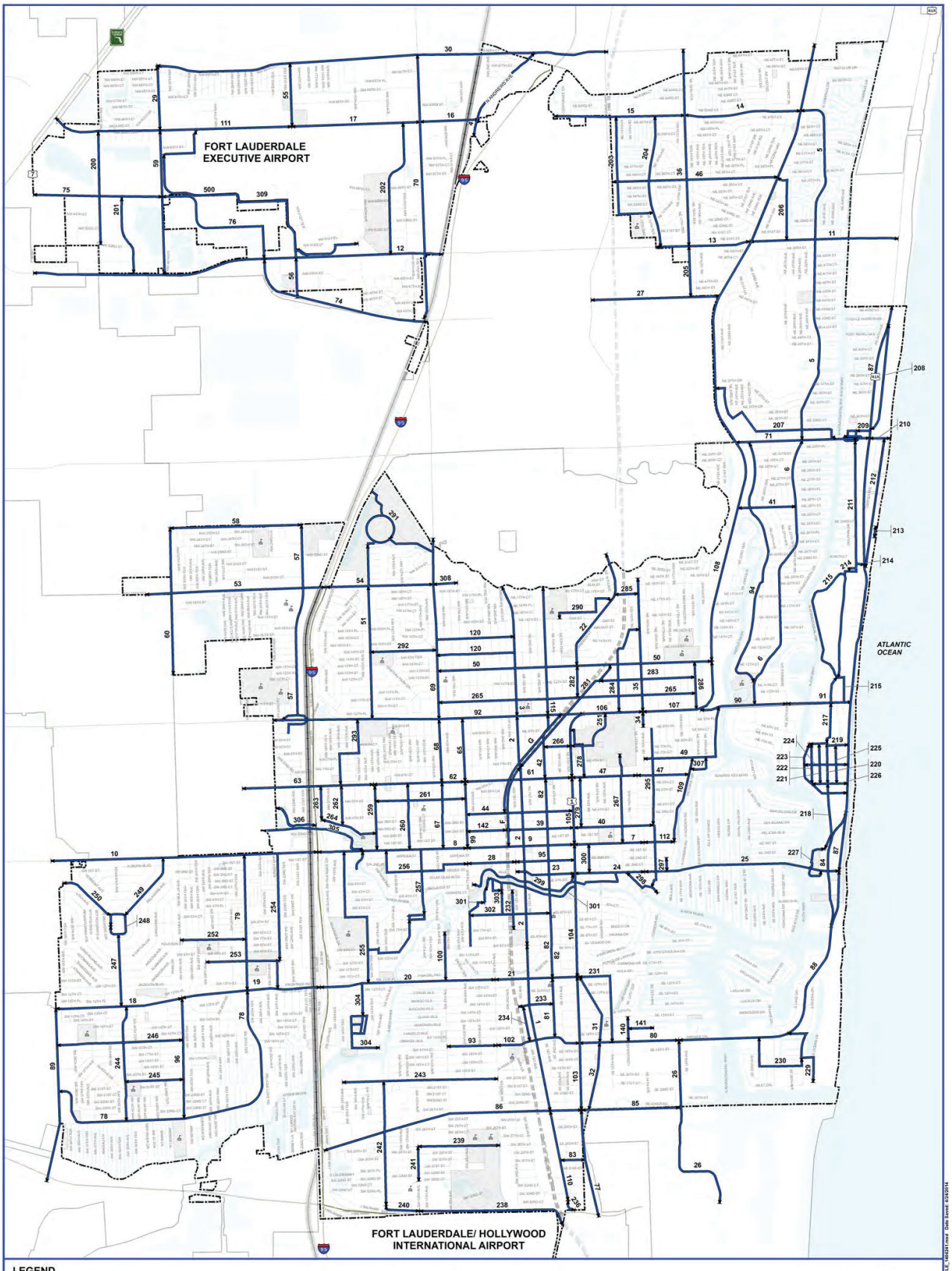
City of Fort Lauderdale
Transportation & Mobility Department
CITY of FORT LAUDERDALE
PEDESTRIAN PROJECT NEEDS MAP
4/24/2014


FORT LAUDERDALE
EXECUTIVE AIRPORT
ATLANTIC
OCEAN
FORT LAUDERDALE/ HOLLYWOOD
INTERNATIONAL AIRPORT
LEGEND
BICYCLE
EXISTING COMMUTER RAIL
FEC
0 1,500 3,000
Feet
GRAPHIC SCALE
N
City of Fort Lauderdale
Transportation & Mobility Department
CITY of FORT LAUDERDALE
BICYCLE PROJECT NEEDS MAP
4/24/2014

GLOSSARY & ACRONYMS

GLOSSARY OF TERMS

Glossary of Terms designed to assist the reader in understanding terms associated with Community Investment Plan.

Adaptation Action Area (AAA) - An Adaptation Action Area (AAA) is a designation in the coastal management element of a local government's comprehensive plan which identifies one or more areas that experience coastal flooding due to extreme high tides and storm surge, and that are vulnerable to the related impacts of rising sea levels for the purpose of prioritizing funding for infrastructure needs and adaptation planning, as provided for in Section 163.3164(1) and Section 163.3177(6)(g)(10), Florida Statutes.

Americans with Disabilities Act of 1990 (ADA) - A federal law providing for a wide range of protection to individuals with disabilities ranging from prohibitions against discrimination in employment, to specific requirements for modifications of public facilities and transportation systems.

Appropriation - A legal authorization granted by the City Commission to expend funds/incur obligations for specific purposes.

Block Grant - Federal grant allocated according to pre-determined formulas and for use within a pre-approved broad functional area such as the Community Development Block Grant (CDBG). CDBG funding can be used as a funding source for qualified projects.

Cash Flow - A projection of the cash receipts and disbursements anticipated during a given time period.

Capital Budget - A plan of proposed capital expenditures and the means of financing them. The capital budget is enacted as part of the complete annual budget, which includes both operating and capital outlays. The capital budget is based on a Community Investment Plan (CIP).

Community Investment Plan (CIP) - Annually prepared summary plan and list of capital improvement projects proposed during the next five fiscal years, such as street or park improvements, building construction, and various kinds of major facility maintenance.

Consent Order - Agreement between the City and Florida Department of Environmental Protection (FDEP) to address improvements in the wastewater collections system.

Capital Project - A capital project, in this plan, is a physical improvement having a useful life of not less than 10 years and costing $50,000 or more.

Connecting the Blocks - The plan includes a detailed list of needed pedestrian, bicycle and transit infrastructure improvements required to meet the intent of the Complete Streets Policy adopted by the City Commission.

Debt Financing - Issuance of bonds and other debt instruments to finance municipal improvements and services.

Debt Service - The payment of principal and interest on long-term indebtedness.

Expenditure - The actual payment for goods and services.

Fiscal Year - The 12-month period to which the annual budget applies. The City's fiscal year begins on October 1 and ends September 30.

FL²STAT - Community-focused approach to strategic planning, performance management and process improvement for all City departments.

GLOSSARY OF TERMS, continued

Fully Funded (Project Status) - Potential sources of funds are identified for the entire Capital Improvement Project cost.

Fund - A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

General Fund - One of five governmental fund types and typically serves as the chief operating fund of a government, used to account for all financial resources except those required to be accounted for in another fund.

Grants - Contributions of cash or other assets from another agency to be used or expended for a specified purpose, activity, or facility.

Infrastructure - The physical assets of a government (e.g., streets, water, sewer, public buildings and parks).

Inter Local Agreement - A written contract between local government agencies.

Millage Rate - One mill equals $100 of tax for each $1,000 of property value. The millage rate is the total number of mills of tax assessed against the value.

Pay-As-You-Go - The concept of paying for capital projects when the initial cost is incurred, rather than over time through the use of debt financing.

Potential Project - A Community Investment Project that is identified for future consideration. Grant funding opportunities will be sought for these potential projects.

Performance Indicators- Special qualitative and quantitative measures of work performed as an objective of a department.

Revenue - Additions to assets which do not increase any liability or represent the recovery of an expenditure; do not represent the cancellation of certain liabilities or decreases in assets; and do not represent contributions of fund capital in enterprise and internal service Funds.

Revenue Estimate - A formal estimate of how much revenue will be earned from a specific revenue source for some future period; typically, a fiscal year.

Strategic Planning - A document outlining long-term goals, critical issues and action plans which will in- crease the organization's effectiveness in attaining its mission, priorities, goals and objectives.

Surtax - Broward County voters approved a 30-year, one percent surtax for transportation in November 2018.

Taxes - Compulsory charges levied by a government for the purpose of financing services performed for the common benefit of the people.

Unfunded (Project Status) - No potential sources of funds are identified for the community investment project.

Vision Zero - A strategy to eliminate traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all.

ABBREVIATIONS & ACRONYMS

AAA - Adaptation Action Area

ADA - Americans with Disabilities Act

AFAA - American Federal Aviation Administration

AES - Aviation Equipment & Service

ALCMS - Airfield Lighting Control & Monitoring System

ALP - Airport Layout Plan

AMI - Advanced Meter Infrastructure

AV - Audio Visual

AWWA - American Water Works Association

BBIP - Broward Boating Improvement Program

BCIP - Business Community Improvement Program

BCT - Broward County Transit

CAAP - Commission Annual Action Plan

CCTV - Closed Circuit Television

CDBG - Community Development Block Grant

CIP - Community Investment Plan

CLERP - Conservation Land Ecological Restoration Plan

CMS - Central Maintenance Service

CPI - Consumer Price Index

CRA - Community Redevelopment Agency

CUS - Comprehensive Utility Strategic Master Plan

DDA - Downtown Development Authority

DEP—Department of Environmental Protection

DIP - Ductile Iron Pipe

DSD - Department of Sustainable Development

EOC - Emergency Operations Center

ESCO - Energy Savings Company

EPA - Environmental Protection Agency

ERP - Enterprise Resource Planning

FAA - Federal Aviation Authority

FAACS - Fixed Asset Accounting System

FBIG - Florida Boating Improvement Grant

FBIP - Florida Boating Improvement Program

FIND - Florida Inland Navigational District

FDEP - Florida Department of Environment Protection

FDOT - Florida Department of Transportation

FEC - Florida East Coast

FECRR - Florida East Coast Railroad Railway

FIFC - Florida Intergovernmental Financing Commission

FIND - Florida Inland Navigational District

FXE - Fort Lauderdale Executive Airport.

GIS - Geographic Information System

GTL - George T. Lohmeyer Wastewater Treatment Plant

HOA - Home Owner's Association

HVAC - Heating, Ventilation and Air Conditioning

I & I - Inflow and Infiltration

ICW - InterCoastal Waterway

IFB - Invitation For Bid

ILA - Inter Local Agreement

ISO - International Organization of Standardization

ISHOF - International Swimming Hall of Fame

ITS - Information Technology Services

ABBREVIATIONS & ACRONYMS, continued

LED - Light-Emi□ng Diode

LEED - Leadership in Energy & Environmental Design

LF - Linear Feet

MGD - Million Gallon Per Day

MIT - Mechanical Integrity Test

MMCP - Multimodal Connectivity Plan

MPO - Metropolitan Planning Organization

MTS - Maintenance Testing Specifications

NBI - US Department of Transportation Federal Highway Administration's National Inventory Report

NCIP - Neighborhood Community Investment Program

NELAC - National Environmental Accreditation Conference

NETA - National Electrical Testing Association

NFPA - National Fire Protection Association

NPDES - National Pollutant Discharge Elimination System

NSF - National Sanitation Foundation

NWPFH - North West Progresso Flagler Heights

PACA - Performing Arts Center Authority

PBX - Private Branch Exchange

PCI - Pavement Condition Index

PCCP - Pre-stressed Concrete Cylinder Pipes

PDU - Power Distribution Unit

PMP - Pavement Management Program

POLO - Property Owners of Las Olas

PSAP - Public Safety Answering Point

PRSMP - Parks and Recreation System Master Plan

PS - Pump Station

PVC - Polyvinyl Chloride

RFP - Request for Proposal

RFQ - Request for Quotation

RGL - Runway Guard Lights

RHIB - Rigid Hull Inflatable Boats

ROW - Right of Way

RPZ - Runway Protection Zone

R&R - Repair and Restoration

SCADA - Supervisory Control & Data Acquisition

SFWMD - South Florida Water Management District

SFECCTA - South Florida East Coast Corridor Transit Analysis

SHIP - State Housing Initiative Partnership Program

SID - Special Investigations Division

SIS - Strategic Intermodal System

SM - Special Magistrate

SMS - Strategic Management System

SMART - Specific, Measurable, Attainable, Realistic, and Timely

SSO - Sanitary Sewer Overflow

STRU - Short Term Residential Use

TAP - Transportation Alternatives Program

TEAM - Transportation Electronic Award Management

TEC - Technical Coordinating Committee

ABBREVIATIONS & ACRONYMS, continued

THOR - Transit Housing Oriented Redevelopment

TIGER - Transportation Investments Generating Economic Recovery Grant

TRIM - Truth in Millage

TPO - Transportation Planning Organization

TV - Television

UIC - Underground Injection Control

ULDR - Unified Land Development Regulation

VFD - Variable Frequency Drive

WAMP - Watershed Asset Management Plan

WMA - War Memorial Auditorium

WW - Water Wastewater

WTP - Water Treatment Plant

WWTP - Water & Wastewater Treatment Plant

CITY OF FORT LAUDERDALE

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Mayor Dean J. Trantalis

Commissioner John C. Herbst, District 1

Vice Mayor Steven Glassman, District 2

Commissioner Pamela Beasley-Pittman, District 3

Commissioner Warren Sturman, District 4

Acting City Manager Susan Grant, CPA

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