



CITY OF  
FORT LAUDERDALE

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# Parks and Recreation Department Decision Packages

# Facility Asset Management and Work Order Platform



Current system is outdated and doesn't have the ability to integrate with other existing city systems (i.e., FixIT FTL)



Results in manual uploading and duplicating efforts



A new system will allow for integration with various city platforms allowing us to coordinate better with other departments

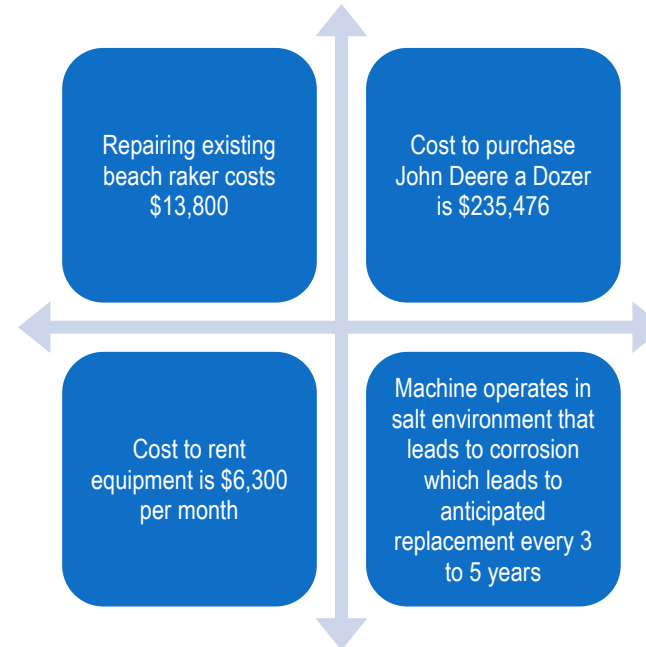


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## Department Request

- ✓ Comprehensive Facility Asset Management and Work Order Platform
- ✓ FY26 request \$299,822
- ✓ Ongoing request \$198,612

# Transition From Owning to Renting a Beach Dozer



## Department Request

- ✓ Rent a Beach Dozer (Sanitation Fund)
- ✓ FY26 Request \$75,600
- ✓ Ongoing Request \$159,876



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# Public Restroom Cleanliness Enhancement



Public restrooms remain a challenge to keep clean and stocked with product



Enhance restroom maintenance at 4 park facilities (Fort Lauderdale Beach Park, Holiday Park, Mills Pond Park and Esplanade Park)



Other public restrooms will remain under current cleaning contract but at an increased level of service



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## Department Request

- ✓ Hire 15-part timers to enhance level of restroom service at high traffic locations
- ✓ FY26 Request \$748,714
- ✓ Ongoing Request \$831,014

# Smart Irrigation Controller Program Median Expansion

- ❖ Strategic investment in sustainable infrastructure to monitor weather and automatically adjust water usage based on weather conditions
- ❖ Installation of 40 smart controllers
- ❖ Cost neutral within 2.5 years
- ❖ Estimate generating \$50,000 in cost-savings annually



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## Department Request

- Installation of Smart Irrigation Controllers
- FY26 request \$112,000
- Ongoing Savings \$38,000 (Includes annual cost of \$12,000 with estimated cost savings of \$50,000)

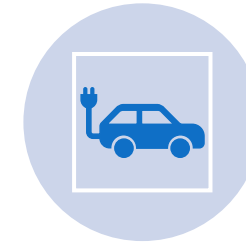
# Recreation Transportation Service Enhancement



PURCHASE OF ONE (1) LARGE  
SCHOOL BUS



HIRING OF ONE (1) FULLTIME  
DRIVER



TRANSPORTATION TO AND  
FROM SCHOOL, FIELD TRIPS,  
CLUB 55, AND CITY  
PRODUCED EVENTS



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## Department Request

- Enhanced Transportation Services for Programs
- FY26 request \$339,516
- Ongoing request \$132,772

# Implementation and Maintenance of Dog Stations at City Parks



Commission voted to change park rules to allow dogs in parks with a 6' leash



Purchase new and updated signage



Purchase dog waste stations



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## Department Request

- ✓ Hiring of one (1) part time staff member and funding to support change in park rule
- ✓ FY26 Request \$183,992
- ✓ Ongoing Request \$62,492



Thank you!