



REVISED



BUDGET ADVISORY BOARD

FY 2026 DEPARTMENTAL BUDGET REVIEW SESSIONS

Due to these review sessions, the Budget Advisory Board will also hold a special meeting on May 14, 2025 and its regularly scheduled meeting on May 21, 2025

City of Fort Lauderdale
101 NE 3rd Avenue, Tower 101
11th Floor Conference Room, Fort Lauderdale, FL 33301

Meeting Time: 5:00 – 7:00pm

Date	Department
Wednesday, May 7, 2025	<p>Human Resources Presentation BAB Questions</p> <p>Finance Presentation BAB Questions</p> <p>Information Technology Services Presentation BAB Questions</p>
Wednesday, May 14, 2025	<p>Fire Rescue Presentation BAB Questions</p> <p>Parks and Recreation Presentation BAB Questions</p> <p>Transportation and Mobility Presentation BAB Questions</p>
Wednesday, May 21, 2025	<p>Police Presentation BAB Questions</p> <p>Development Services Presentation BAB Questions</p> <p>Public Works Presentation BAB Questions</p>

Note: Schedule is subject to change.

PLEASE NOTE THAT AS MEMBERS OF THE BUDGET ADVISORY BOARD, TWO-WAY COMMUNICATION BETWEEN MEMBERS IS PROHIBITED BY SUNSHINE LAW. DO NOT REPLY TO ANY BOARD OR COMMITTEE MEMBER. DISCUSSION SHOULD TAKE PLACE AT THE SCHEDULED BOARD MEETING.

PURPOSE: To provide the City with input regarding the taxpayers’ perspective in the development of the annual operating budget; to review projections and estimates from the City Manager regarding revenues and expenditures for upcoming fiscal year; to advise the City Commission on service levels and priorities and fiscal solvency; and to submit recommendations to the City Commission no later than August 15 of each year regarding a budget for the upcoming fiscal year.

Note: Two or more City of Fort Lauderdale Commissioners or members of a Fort Lauderdale Advisory Board or Committee may attend this meeting. If a person decides to appeal any decision made with respect to any matter considered at this public meeting or hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meeting or reading agendas and minutes for the meetings, please contact the City Clerk’s Office at 954-828-5002 at a minimum of two days prior to the meeting and arrangements will be made to provide these services to you.

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from city officials regarding City business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.

As of: May 8, 2025