



CITY OF FORT LAUDERDALE

DRAFT
MEETING MINUTES
CITY OF FORT LAUDERDALE
INFRASTRUCTURE TASK FORCE ADVISORY COMMITTEE
TOWER 101 – SUITE 1100, 101 NE 3RD AVENUE
FORT LAUDERDALE, FL 33301
MONDAY, MARCH 3, 2025 – 2:00 P.M. TO 4:00 P.M.

January-December 2025

Attendance

Peter Partington, Chair	P	3	0
Marta Reczko, Vice Chair	P	3	0
Gerald Angeli	P	2	1
Gregory Barnett	P	3	0
Shane Grabski (arr. 2:12)	P	2	1
James LaBrie	P	3	0
Roosevelt Walters	P	3	0
Lindsey Way	P	1	0
Ralph Zeltman	P	3	0

Former Committee Member

Michael Lambrechts*

*Mr. Lambrechts' term of appointment ended on February 18, 2025. As a result, these minutes reflect his participation in task force discussions, but do not include him in the attendance or voting record for this meeting.

As of this date, there are 9 appointed members to the Committee, which means 5 would constitute a quorum.

Staff

Vickie Beauvais, Senior Administrative Assistant
Omar Castellon, Assistant Public Works Director -- Engineering
Angela Salmon, Program Manager I City Manager's Office
Jill Prizlee, Chief Engineer
J. Oppert, Recording Secretary, Prototype, Inc.

Communication to the City Commission

None.

1. Call to Order

i. Roll Call

Vice Chair Partington called the meeting to order at 2:01 p.m. Roll was called and it was noted a quorum was present.

ii. Approval of Agenda

Motion made by Mr. Walters, seconded by Mr. Zeltman, to approve. In a voice vote, the **motion** passed unanimously.

iii. Approval of Previous Meeting Minutes – March 3, 2025

Motion made by Mr. Walters, seconded by Mr. Zeltman, that the minutes be approved with or without corrections. In a voice vote, the **motion** passed unanimously.

2. Old Business

i. Election of the New Chair and Vice Chair of the ITFAC

Motion made by Mr. Walters, seconded by Mr. Zeltman, to nominate Peter Partington to be the Chair. In a voice vote, Mr. Partington was unanimously elected Chair.

Motion made by Mr. LaBrie, seconded by Mr. Walters, to nominate Marta [Reczko] as Vice Chair. In a voice vote, Ms. Reczko was unanimously elected Chair.

ii. City Hall Update

Angela Salmon, representing the City Manager's Office, reported that the City released a bid for an owner's representative, which closed in January 2025. An evaluation committee has reviewed the responses and will meet with three shortlisted firms on March 10, 2025 for presentations and discussion. City Staff is working to draft a design criteria package, although no release date is anticipated thus far.

Mr. Barnett requested additional information regarding bids for the owner's representative. Assistant Director of Public Works (Engineering) Omar Castellon explained that prices are typically not negotiated until after a candidate has been selected. Ms. Salmon added that she can share information from the bid regarding the qualifications sought by the City. The meeting between the firms and the evaluation committee is not open to the public; however, that committee's discussion of the firms and their presentations will begin at 4:25 p.m. and the public may listen to this discussion.

Mr. LaBrie requested the names of the evaluation committee's members. Ms. Salmon replied that she would provide this information via email if she is allowed to share it, as well as the scope of work for the owner's representative.

Chair Partington asked if a request for proposal (RFP) has been issued. Mr. Castellon clarified that the release for the owner's representative is a request for qualifications

(RFQ), which differs from an RFP. The RFP will address the actual construction of City Hall, including design criteria, and will be issued at a later date.

Ms. Salmon continued that the owner's representative will help guide the City through the coming RFP process and work with City Staff to develop the project's design criteria package, which will include more detail regarding costs. Staff will also review design criteria packages issued by other municipalities. She anticipated that this process will begin before summer 2025.

Chair Partington asked if the location of the new City Hall has been determined. Ms. Salmon recalled that during the City Commission's prioritization meeting, Commission feedback indicated consensus that the existing site would be used.

Chair Partington requested additional information on the timeline of the RFQ. Mr. Castellon estimated that this would take two to three months following the selection of a firm, as the City's Procurement Department must negotiate financially with the firm and the result must be approved by the City Commission. Chair Partington requested that the Committee be kept informed of the progress of this effort.

Mr. Lambrechts asked if the Committee could request that the selected owner's representative make a presentation to them at a future meeting. Chair Partington recommended, however, that the Committee not overstep its authority, pointing out that their task with respect to the new City Hall has been completed. Mr. Lambrechts explained that his intent was to ensure that the work done by the Infrastructure Task Force Committee (ITFAC) would be useful to the owner's representative.

Ms. Salmon recalled that the RFQ for an owner's representative mentioned the Committee's input. The representative is required to collect that information so it is part of their process.

iii. Ongoing discussion of ITFAC

Chair Partington recalled that at the February 3, 2025 meeting, the previous Chair had raised the possibility of a formal communication to the City Commission which would request a formal meeting with the Commission regarding the Committee's long-term future. He noted that the Commission has renewed the ITFAC for another year; however, the terms of three current Committee members are scheduled to end within that time frame. There had also been discussion at the February meeting of the importance of institutional memory, which could be compromised when these terms come to a close.

Chair Partington emphasized the importance of demonstrating the need for an ongoing ITFAC to the City Commission in the form of a communication to the Commission. The communication could list the Committee's previous and continuing accomplishments to date.

Vice Chair Reczko referred to the communication proposed by former Chair Mammano at the February meeting, noting that it raised the possibility of establishing an Infrastructure Advisory Board rather than a Committee. Chair Partington also recalled that the Committee had discussed the need to be renewed for more than one additional year; however, he was not certain that it was the Committee's place to propose that they become a board.

Mr. Walters recalled that when the Committee was discussed by the City Commission at a recent Commission meeting, there had appeared to be little concern from the Commission with the Committee's retention of institutional memory. He also pointed out that if the ITFAC itself does not advocate for the possible transition to a board, no other party was likely to make that suggestion.

Mr. LaBrie commented that one City Commissioner has publicly indicated that he believes there are too many City advisory bodies and would prefer smaller government. He proposed that the Committee present a business case for becoming a board based on its previous activities, some of which may be carried forward into the future.

Vice Chair Reczko observed that if the Committee were to become a board, they would retain the same structure which allows members to serve only a limited number of years. She agreed with Mr. LaBrie that they would need to make a strong argument including the City's long-term need for an advisory body focused on infrastructure.

Mr. LaBrie recalled that at the February 2025 meeting, the former Chair had suggested that some Committee members remain in perpetuity in order to preserve institutional memory. He strongly disagreed with this proposal, emphasizing the importance of evolving as an advisory body with new members and staggered terms. There was Committee consensus that there was no need to propose membership in perpetuity.

Chair Partington provided a brief overview of the Committee's history to new member Lindsey Way, recalling that their responsibilities have included:

- Monitoring the City's compliance with Consent Orders
- Monitoring water and sewer breaks
- Following bond expenditures
- Previewing public presentations from City Staff on infrastructure issues
- Provided a forum for public input on key City issues such as the new City Hall and the new water treatment plant

Chair Partington continued that these responsibilities provide a means to advocate to the City Commission that the Committee continue its work. He estimated that the Committee has met with the Commission twice in the last four years and does not regularly provide the Commission with reports, although members may meet individually with the Commissioners who appointed them.

Mr. Barnett advised that the strongest argument for an ongoing Committee is that there will eventually be another infrastructure emergency in the City, and a standing advisory body could help respond and monitor this issue when it happens. Mr. Zeltman agreed, citing infrastructure concerns, including infiltration and inflow (I&I), into the City's wastewater treatment system. He felt the City should take a more aggressive approach to this issue.

Mr. LaBrie stated that another key concern at the neighborhood level is stormwater, which becomes an issue during major rain events. He emphasized the importance of supporting City Staff's efforts in addressing these challenges, noting that the City has re-prioritized stormwater management and expanded its response into critical neighborhoods to improve systems. Mr. Castellon confirmed that a presentation on this program can be made to the Committee in the near future.

Vice Chair Reczko recommended that the Committee review its governing Ordinance in order to clarify its responsibilities in the event it may be converted to a board. The Ordinance would also clarify the Committee's structure and appointment policies. Chair Partington requested that the members be provided with information on the section of City Code which oversees the establishment of boards and committees, as well as the most current Resolution(s). Mr. Barnett suggested that the members also see the most recent Commission Resolution which resulted in the formation of a City advisory body.

Mr. LaBrie asked if items within the Committee's governing Ordinance, such as the number of members or terms of their service, are standardized across all City advisory bodies. Mr. Walters explained that while the number of members is not standardized, terms for advisory body members typically have a maximum of six years, including renewals.

Vice Chair Reczko added that while most City advisory bodies are linked to specific taxpayer-funded City Departments, the ITFAC is linked to the City's Utilities Department, which is funded through an Enterprise Fund. This may affect whether or not the Committee could be changed to a Board. Mr. Walters pointed out that the Committee's work crosses multiple City Departments.

Chair Partington recalled that Mr. Barnett had expressed particular concern with flooding in the Victoria Park neighborhood. Mr. Barnett further clarified that he would like to see the possible engineering solutions to addressing repetitive flooding in pockets of this neighborhood, as residents of that community ask him for updates because he is a member of the ITFAC.

Mr. Castellon replied that when Staff attends homeowners or civic association meetings to inform residents about the Fortify Fort Lauderdale program, they ask

residents to identify areas that flood. This helps Staff determine the best way to drain those areas. He emphasized the importance of this resident input.

Chair Partington recalled that the Committee has seen presentations from previous consultants regarding flooding, but has not seen presentations for specific neighborhoods and the solutions that would work best for them. Mr. Castellon advised that every neighborhood is different, which is why Staff is reaching out to residents through their association meetings.

Chair Partington requested clarification of which stage of design Staff must reach before they go back to the neighborhoods to discuss solutions. Mr. Castellon explained that the design process for each neighborhood takes approximately 12 to 18 months, and Staff has multiple meetings with those community associations during that time.

Mr. Barnett asserted that there are parts of his neighborhood that are consistently prone to flooding and have done so for many years. Mr. Castellon replied that work has not yet been done to address all of these areas. City Staff asks residents to help identify flooding to ensure full awareness of these locations.

Mr. Castellon continued that Staff typically continues outreach to neighborhoods at the 30%, 60%, and 90% stages of design. This design follows the City's Stormwater Master Plan, which has been in place for some time and may be subject to change.

Chair Partington requested that when Staff reaches the 60% design phase for neighborhoods, they bring that presentation to the Committee so members are aware of what residents are seeing. Mr. Castellon noted that the design phase for some neighborhoods may be one to two years away, but confirmed that design for some neighborhoods is already underway. He added that time frames for design are also subject to updates. A total of 17 neighborhoods will be addressed in multiple tranches.

Mr. Barnett commented that he had received an email from the City indicating that construction would begin in Victoria Park in April to June 2025. Mr. Castellon stated that Staff may meet again with that neighborhood's homeowners association before construction gets underway.

Chair Partington again requested that the Committee see a Staff presentation on the work planned for that neighborhood at an upcoming meeting. This would allow the Committee to see the same information the neighborhood would be shown. Mr. Castellon added that once the design has been finalized, it will most likely be posted on the City website as well.

Vice Chair Reczko recommended that the Committee members consider meeting one-on-one with their appointing Commissioners. Another option could be for the Committee to make a single presentation at a future Commission meeting.

Chair Partington concluded that he would revisit the communication to the City Commission discussed by former Chair Mammano at the February meeting, and would include additional language as well which addressed the Committee's past and ongoing activities. He would bring this language to the next meeting for further discussion. The Committee's governing Ordinance could also be reviewed at that meeting.

Mr. Castellon confirmed that a presentation on drainage in the Victoria Park neighborhood could also be provided at an upcoming meeting. Vice Chair Reczko noted, however, that experienced City engineers are working on these plans, and it may not be useful to present information to the public until the designs have been completed and construction is about to begin. She felt it was more accurately the Committee's responsibility to ensure that this information is provided to the public once it is complete.

Mr. LaBrie suggested that Staff bring the available information on Victoria Park to the upcoming meeting, as well as information on one of the neighborhoods in which the design phase has been completed. Mr. Castellon advised that there have not yet been severe storms in any of the neighborhoods thus far, which means firm data is not currently available.

3. Public Works Update

i. Water & Sewer Breaks Report w/Mapping

Mr. Castellon reported that there were two water and no sewer breaks the previous month. He did not know the extent of the breaks or the reason they occurred, but noted that they seem to be smaller pipes.

4. General Discussion and Comments

i. Committee Members

Chair Partington stated that he would like the Committee to express its collective appreciation for the work of former Chair Mammano during her tenure.

Motion made by Mr. Walters, seconded by Mr. Zeltman, that as a Task Force, that we show our appreciation for all the work that was done by our former Chair, Marilyn Mammano.

Mr. Barnett advised that he would bring a card to the next meeting so the members can sign it for the former Chair. Mr. Walters stated that he accepted this proposal as an **amendment** to his **motion**. In a voice vote, the **motion** passed unanimously.

Mr. LaBrie requested an update regarding the leadership of the Public Works Department. Mr. Castellon replied that Talal Abi-Karam continues to serve as Interim Director. No decision will be made until the new City Manager arrives.

Vice Chair Reczko addressed an issue that had arisen regarding the new wastewater treatment plant. Mr. Castellon replied that he would provide an update via email.

Mr. Barnett suggested that at a future meeting, the Committee discuss rollout of the City's new water meter program. Mr. Castellon explained that this program is currently in the RFP process.

Vice Chair Reczko added that she would like an update on the construction of a redundant line near the Convention Center. Mr. Zeltman also requested information on the phases of work related to conveyance of water from the wellfield to the Fiveash Water Treatment Plant.

ii. Public Comments

None.

5. Adjournment – NEXT SCHEDULED MEETING DATE: Monday, April 7, 2025

There being no further business to come before the Committee at this time, the meeting was adjourned at 3:45 p.m.

Any written public comments made 48 hours prior to the meeting regarding items discussed during the proceedings have been attached hereto.

[Minutes prepared by K. McGuire, Prototype, Inc.]

INFRASTRUCTURE TASK FORCE ADVISORY COMMITTEE DISCUSSION

The ITFAC appreciates the Commission's decision to extend its tenure for another year, which allowed us to discuss its future. The tasks in the ITFAC's original mandate were completed a few years ago. The Commission deserves recognition for the significant progress in rebuilding and improving the City's infrastructure.

The ITFAC has continued to:

- A. Monitor the City's compliance with FDEP's three [3] Consent Orders:
 - 1. Sewer system improvements
 - 2. Water Distribution system upgrades
 - 3. Sewer pipe lining to reduce inflow and infiltration [I&I].
- B. Track progress on the City's bond financed stormwater improvement program.
- C. Provide input on the City's new PPP Water Treatment Plant
- D. Monitor sewer and water line breaks.
- E. Track bond fund infrastructure expenditures.
- F. Gather and report public input on major projects [eg City Hall, Water Treatment Plant]
- G. Assess the capacity and operation of the of the Lohmeyer Sewage Treatment Plant.

We believe these activities remain essential, along with any additional infrastructure related tasks assigned by the Commission.

QUESTIONS FOR THE COMMISSION:

- 1. Should the ITFAC continue beyond its current authorization which ends this year? [Three members are term limited]?
- 2. Should ITFAC be authorized annually or biennially?
- 3. Would the Commission consider forming a permanent Infrastructure Board?
- 4. Are there other tasks the Commission would like the ITFAC to undertake?



CITY OF FORT LAUDERDALE

**Victoria Park
Stormwater Improvements
City Project No. 12082
Infrastructure Task Force Advisory
City Commission Meeting
April 7, 2025**

Meeting Agenda

- 1 Victoria Park Project Background
- 2 Victoria Park Project Status
- 3 Proposed Stormwater Improvements
- 4 Questions



Victoria Park Project Background

Previous Neighborhood Engagement

- Two Neighborhood Meetings:
 1. March 1, 2017
 2. June 7, 2017



VICTORIA PARK CIVIC ASSOCIATION MEETING
STORMWATER MASTER PLAN
UPDATE



WEDNESDAY, JUNE 7, 2017 | 7 P.M.
ST. ANTHONY'S SCHOOL CAFETERIA
901 NE 2nd Street | Fort Lauderdale, FL 33301

City representatives attended the March 2017 Victoria Park Civic Association meeting to provide an overview of the Stormwater Master Plan and hear your concerns about flooding in the area. The City is using your input to develop Stormwater improvements and we look forward to sharing preliminary designs with you on June 7 to get your feedback.

DISCUSSION HIGHLIGHTS TO INCLUDE:

- Preliminary Master Plan project designs
- An opportunity for neighbors to provide comments and ask questions

FOR MORE INFORMATION:

www.fortlauderdale.gov/stormwatermasterplan
stormwatermasterplan@fortlauderdale.gov



If you would like this publication in an alternate format, please call (954) 828-4755 or email publicaffairs@fortlauderdale.gov.



Stormwater Master Plan Modeling
and Design Implementation



Victoria Park First Neighborhood Meeting
Wednesday, March 1st, 2017 at 7 pm

Previous Neighborhood Engagement

- Neighbor Input forms

CITY OF FORT LAUDERDALE *Victoria Park*

Neighbor Input Form
Project: Stormwater Master Plan Modeling and Design Implementation

Name: [Redacted] Date: *3/1/17*

Address: *NE 7th Av #2* State: *FL* Zip: *33301*

City: *Fort Lauderdale* Telephone: [Redacted]

Neighborhood: *Victoria Park*

E-mail address: [Redacted]

Please answer the following questions to help us understand any flooding issues in your neighborhood.

1. Please describe your primary reason for attending this meeting.
I attend most meetings, but I wanted to learn more about the efforts to reduce flooding.

2. Have you ever experienced flooding at or close to your residence? YES/NO. Please describe flooding event(s) and associated impacts (structure flooding, road flooding, etc.)
On 5th street between 7th & 8th Ave

3. What is your biggest concern related to flooding in your neighborhood? Please explain.
Property damage and traffic.

4. Do you have a seawall on your property? YES NO

5. Do you have photos of any of the flooding events that you could share with the City? YES NO

6. Please provide any additional comments.
We need to focus on seawater and sewage as well. Our infrastructure is aging and we need a strategy to update it before more pipes burst.

Thank you for completing this questionnaire. If you have additional questions or comments, please visit www.fortlauderdale.gov/stormwatermasterplan or email stormwatermasterplan@fortlauderdale.gov. We look forward to working with you as we strive to make Fort Lauderdale a resilient and safe coastal community.

If you would like this publication in an alternate format please call 954-828-4755 or send an email to publicaffairs@fortlauderdale.gov.

CITY OF FORT LAUDERDALE *Victoria Park*

Neighbor Input Form
Project: Stormwater Master Plan Modeling and Design Implementation

Name: [Redacted] Date: *Mar 1 2017*

Address: *N. Victoria Pk Rd* State: *FL* Zip: *33304-3084*

City: *Ft Lauderdale* Telephone: [Redacted]

Neighborhood: *Victoria Park*

E-mail address: [Redacted]

Please answer the following questions to help us understand any flooding issues in your neighborhood.

1. Please describe your primary reason for attending this meeting.
Member of VPCA

2. Have you ever experienced flooding at or close to your residence? YES/NO. Please describe flooding event(s) and associated impacts (structure flooding, road flooding, etc.)
Water puddles at the end of our driveway. The parking lot of the multiple dwelling at the corner of NE 8th St. and 77th Terrace Way (?) is almost always under water - we don't know how those people can access their cars.

3. What is your biggest concern related to flooding in your neighborhood? Please explain.
Global warming (there has a record temp of 69° in Astoria today!)

4. Do you have a seawall on your property? YES NO

5. Do you have photos of any of the flooding events that you could share with the City? YES NO

6. Please provide any additional comments.
Thank you for your work on this important issue.

Thank you for completing this questionnaire. If you have additional questions or comments, please visit www.fortlauderdale.gov/stormwatermasterplan or email stormwatermasterplan@fortlauderdale.gov. We look forward to working with you as we strive to make Fort Lauderdale a resilient and safe coastal community.

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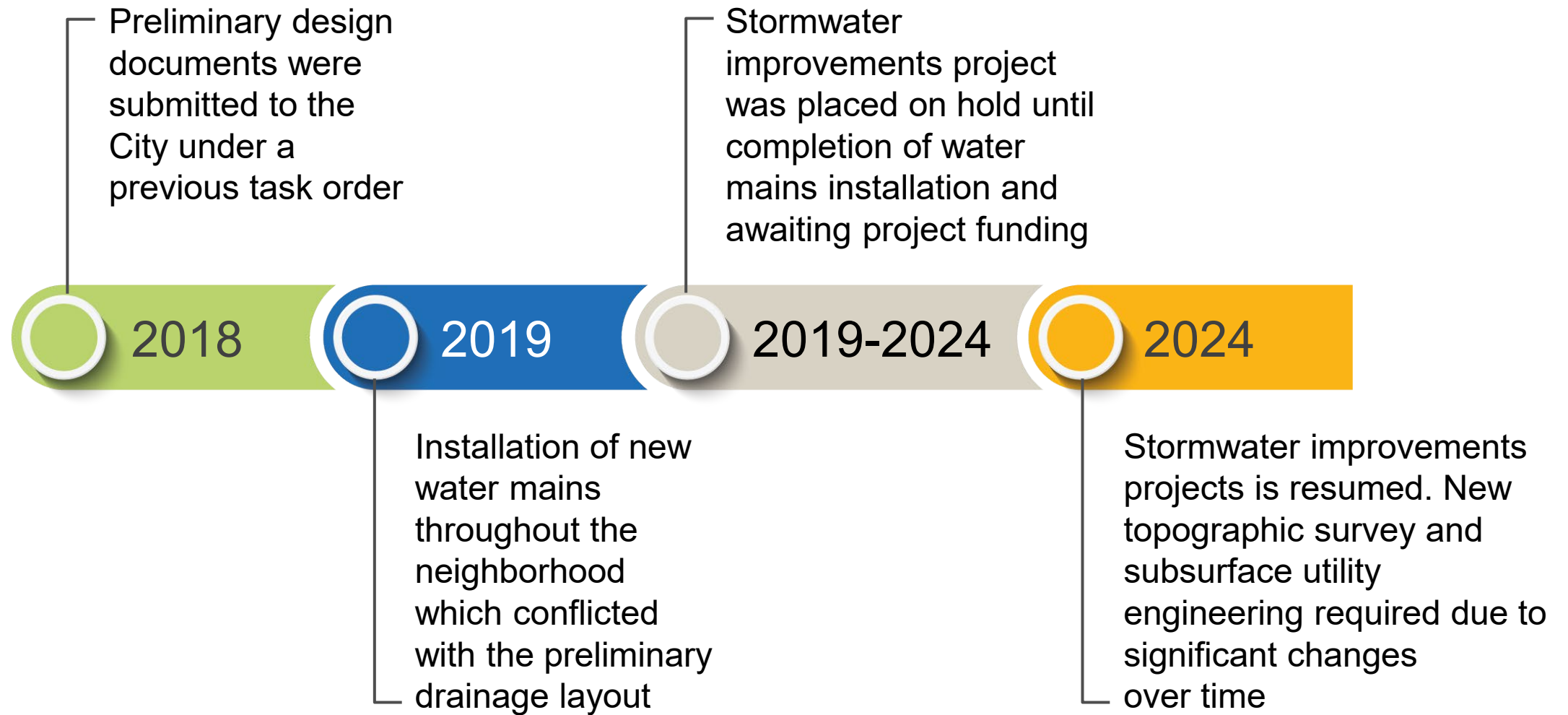
Stormwater Master Plan Modeling and Design Implementation Update

Victoria Park Neighborhood Second Public Outreach Meeting
Wednesday, June 7, 2017 at 7 pm
901 NE 2nd Street, Fort Lauderdale, FL

The Hazen Team



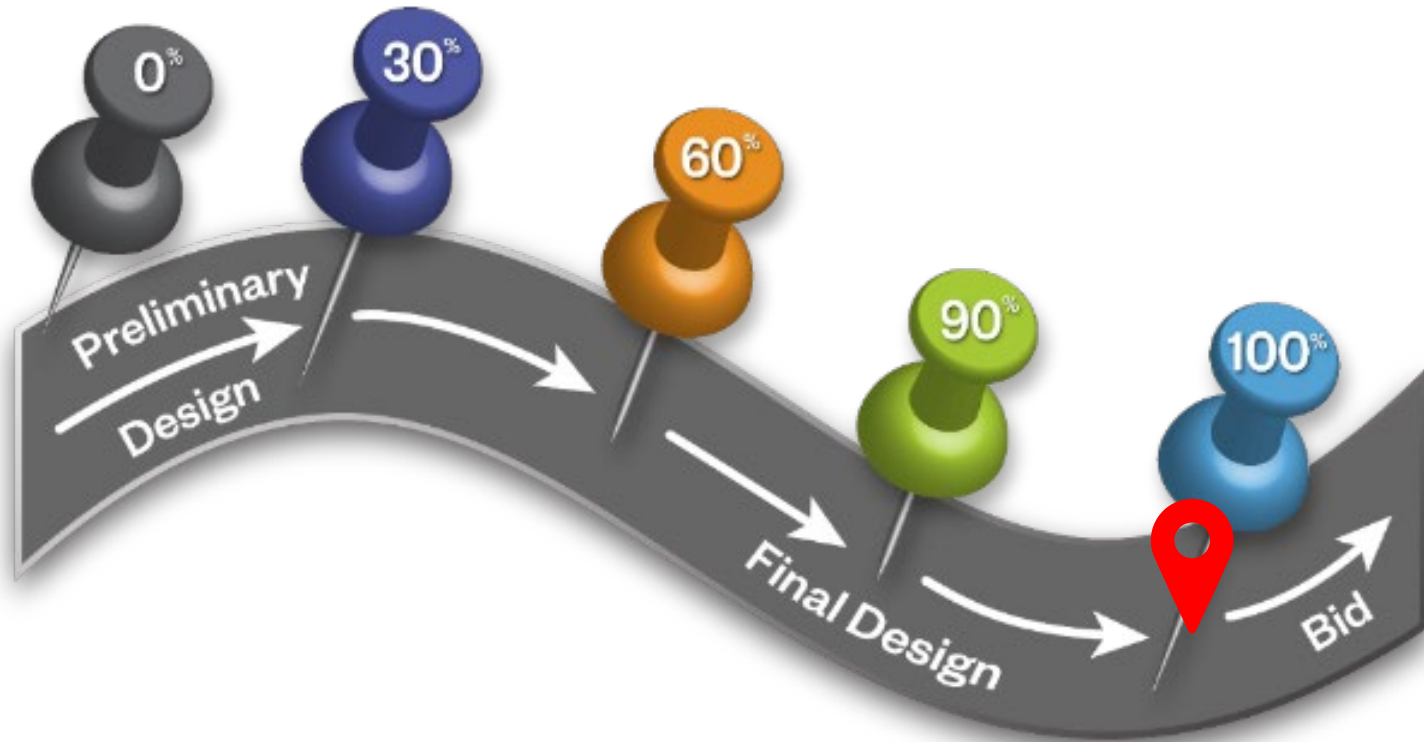
Detailed Design





Victoria Park Project Status

Project Timeline



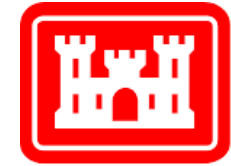
We are here

- February 2024 Detailed Design was Resumed
- December 2024 Preliminary Bid Documents
- March 2025 Final Bid Documents
- Procuring Funds Prior to Bidding
- **Permitting is Ongoing**

Permitting

Required Permits

- U.S. Army Corps of Engineers (USACE)
 - Nationwide Permit #7 and #13
- Broward County Resilient Environmental Department
 - Environmental Resource Permit (ERP)
 - Environmental Resource License (ERL)
- South Florida Water Management District
 - Environmental Resource Permit (ERP)
- Broward County Traffic Engineering Division (BCTED)
 - Signing and Pavement Markings Review



**US Army Corps
of Engineers®**





Proposed Stormwater Improvements

Victoria Park – Proposed Stormwater System



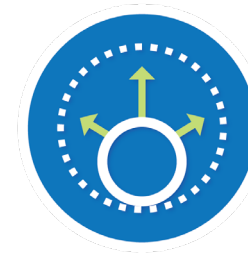
West Basin

- Exfiltration Trenches
- Storm Drainage
- Swale Restoration

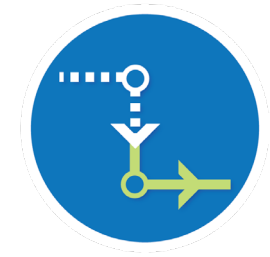
East Basin

- Pump Station
- Storm Drainage
- Swale Restoration
- Tidal Valves

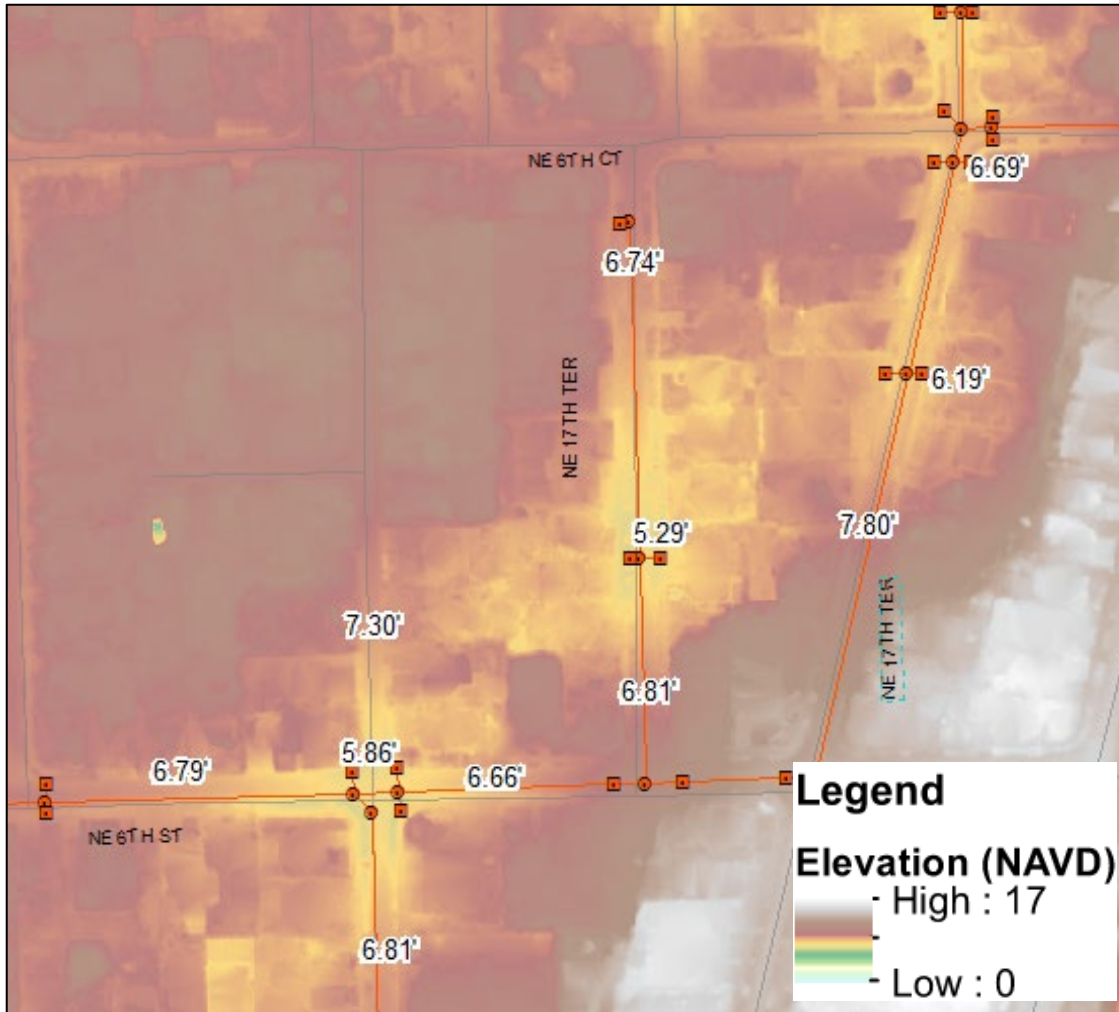
Drainage System



Increase
Conveyance Capacity



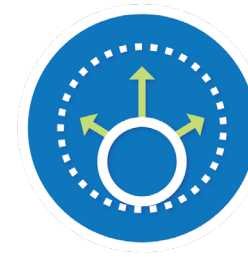
Extend Drainage
System



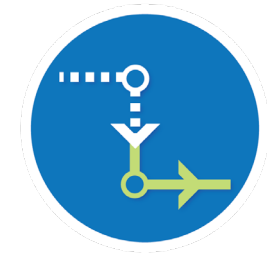
- Provide new drainage infrastructure on low areas
- Regrading surfaces to divert runoff to existing and proposed inlets
- Proposed Infrastructure:
 - 370 new structures
 - 43,000 LF of new stormwater sewer

Proposed Inlet Locations On Low Areas

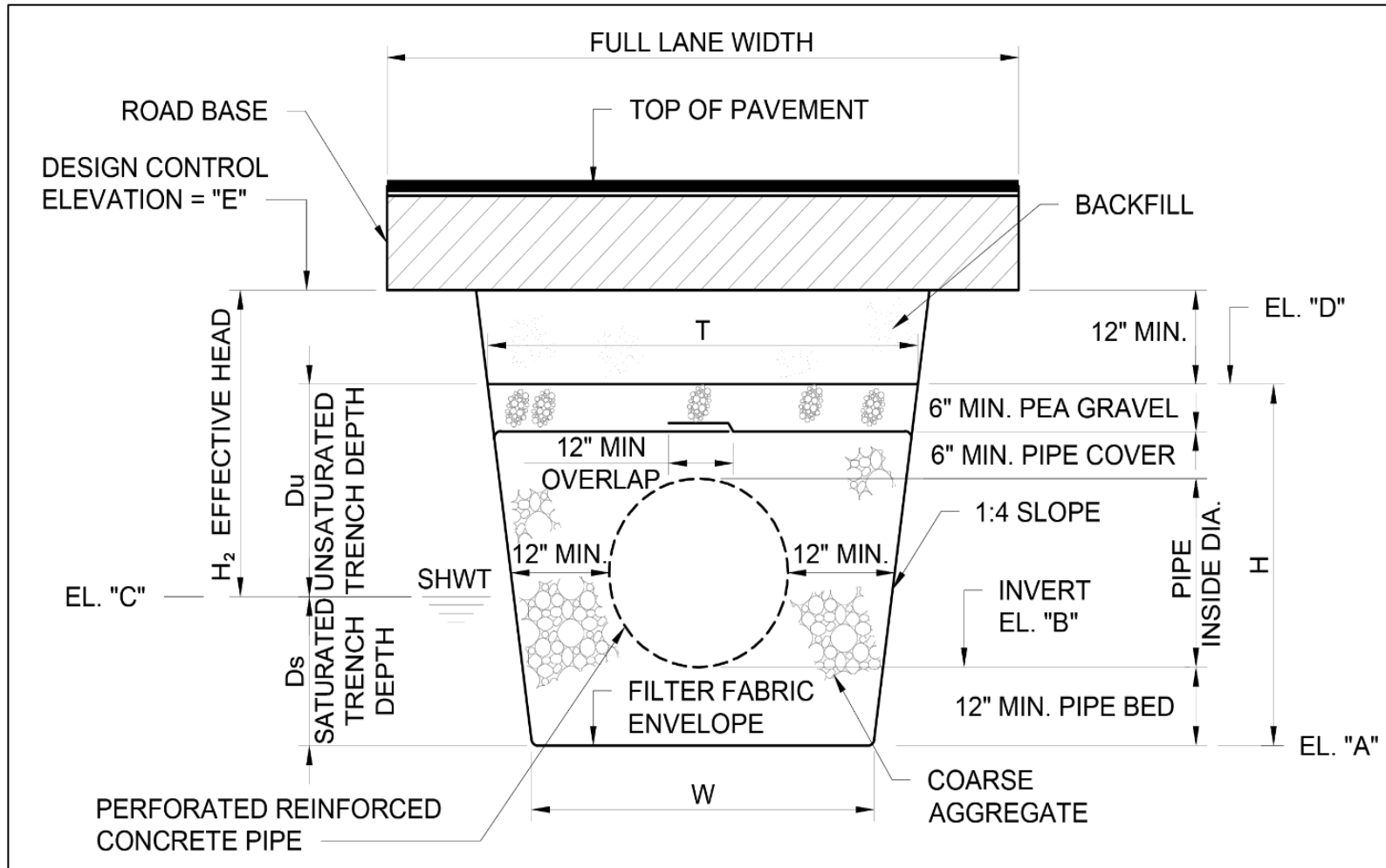
Exfiltration Trench System



Increase
Conveyance Capacity



Extend Drainage
System



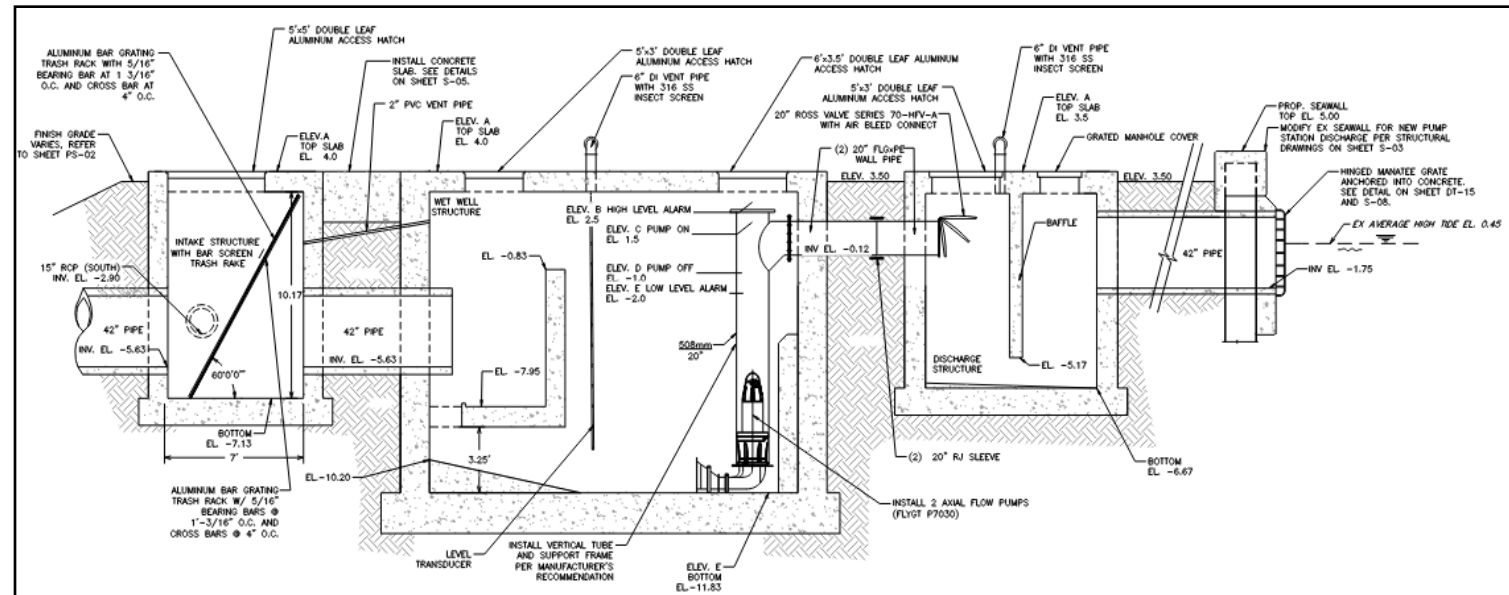
- Runoff percolation into ground
- Additional storage volume
- Water quality treatment
- Proposed infrastructure:
 - 19,000 LF of new exfiltration trench

Pump Station

- Location: NE 7th St and NE 20th Ave
- City right of way
- Pump Station Features:
 - Drawdown of entire east basin
 - N+1 configuration (redundancy)
 - Capacity of 19 CFS
 - Connection to backup generator
 - Compliance with FEMA and ASCE 24 elevation requirements
 - Tidal protection

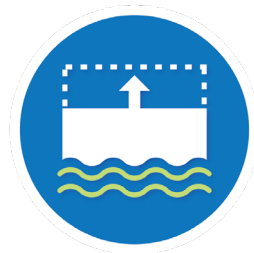
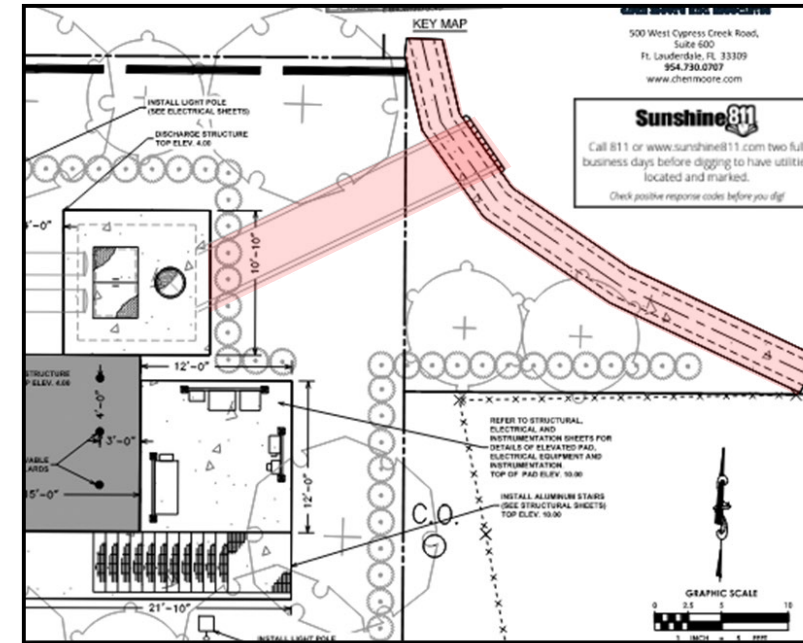


Install Pump Station

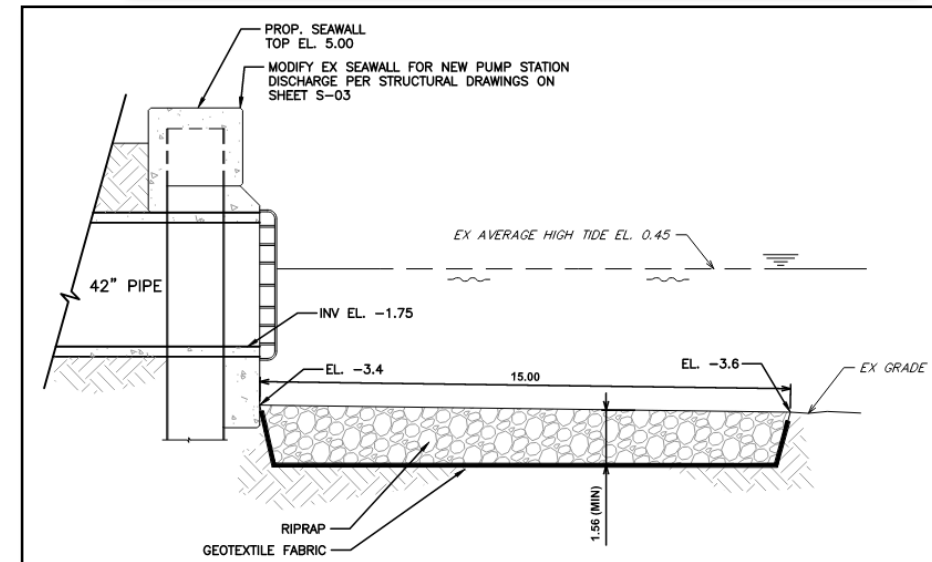


Outfall Modification and Seawall

- Upsize existing 18-inch outfall to 42-inch pump station outfall
- Discharge velocity below 3 fps (non-scouring velocity)
- Riprap (additional protection for canal bed)
- New hinged manatee grate
- Replacement of 40 LF of seawall sheet pile system and concrete cap to meet Broward County ordinance (raise tidal barrier to 5 ft NAVD88)

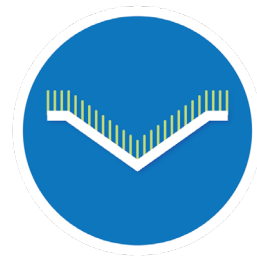
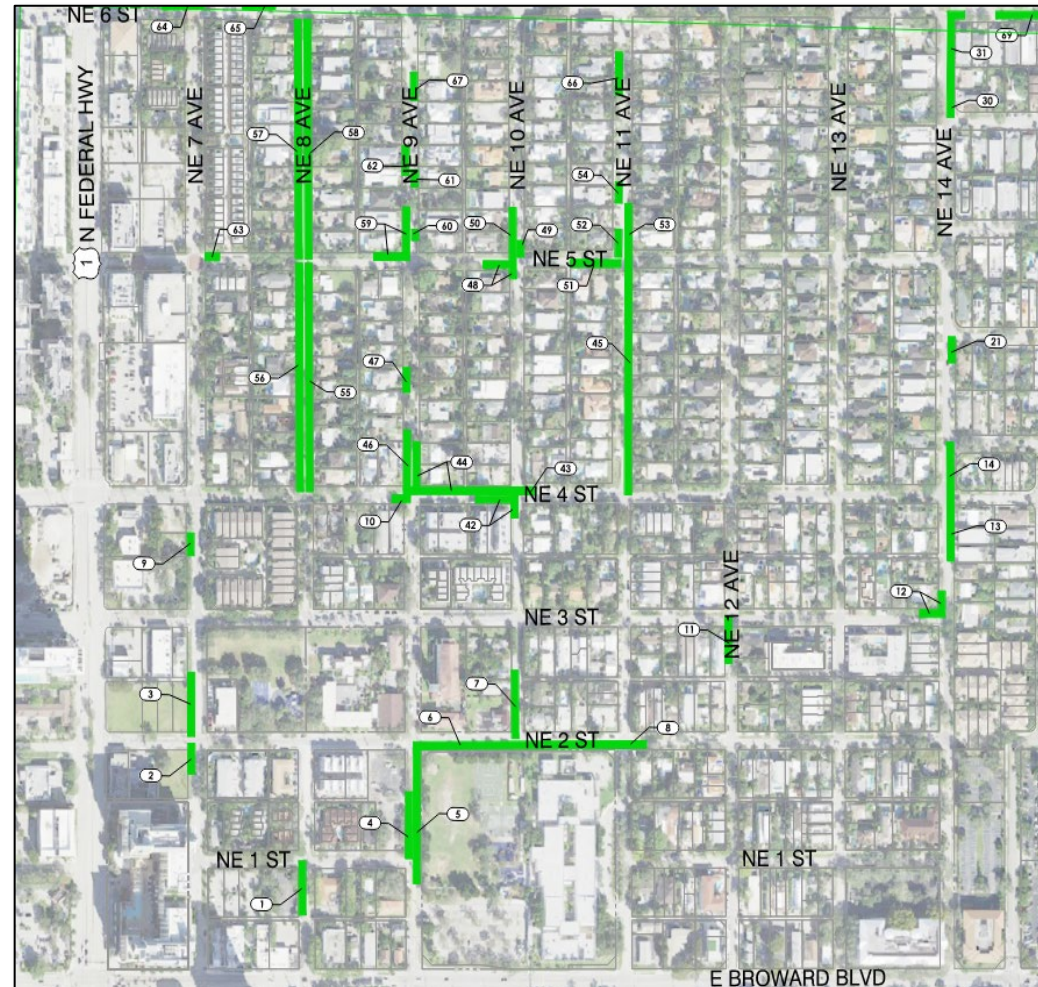
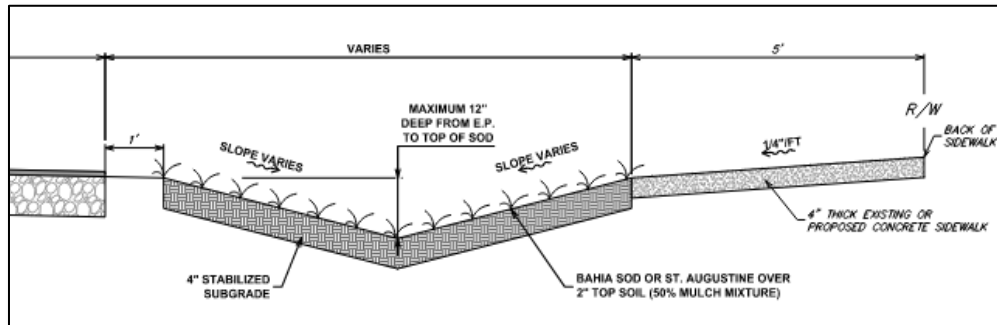


Raise Seawalls



Swale Restoration

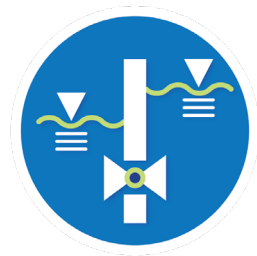
- Neighborhood wide implementation
- Additional storage volume
- Water quality
- Proposed Swale:
 - 12,000 LF



Rehabilitate
Grass Swales

Outfall Rehabilitation

- Assessment and rehabilitation of eight existing outfalls along:
 - NE 20th Ave
 - NE 6th Ct and NE 19th Ave
 - NE 3rd Ct (48-inch)
- Replacement/Installation of tidal valves



Install Tidal Valve



Questions

**Water & Sewer Bond Expenditures Summary
as of 03/24/25**

Bond Funded Projects by Category	Actuals	% Spent to Date	Commitments	Encumbrances	Remaining Balance
Finance	22,357,029	95%	-	464,993	773,289
Fiveash Upgrades	12,556,622	53%	5,128	4,377,661	6,550,714
GTL Upgrades	1,825,221	12%	4,800,001	3,476,941	5,425,563
I&I	16,768,670	41%	5,100,000	13,309,704	5,440,901
Master Plan/Report	1,517,257	72%	-	406,967	185,400
Peele Dixie Upgrades	97,125	17%	-	-	485,413
Sewer Basin	1,404,948	77%	-	103,804	312,398
Sewer Force main	121,570,004	48%	5,420,919	100,841,665	23,826,514
Watermain	20,932,543	51%	-	1,310,188	19,195,854
Grand Total	199,029,419	50%	15,326,048	124,291,923	62,196,047

Index Code / Project Title	Project Status	Budget	Actuals	% Spent to Date	Commitments	Encumbrances	Remaining Balance
FD495.01 WATER & SEWER MASTER PLAN 2017	Implementation	21,611,457	20,433,337	95%	0	464,993	713,127
FD496.01 WATER & SEWER REGIONAL MASTER PLAN 2017	Implementation	1,983,854	1,923,692	97%	0	0	60,162
P10814.495 CENTRAL NEW RIVER W/MAIN RIVER CROSSING	Construction	1,614,926	1,330,382	82%	0	266,110	18,433
P10850.495 VICTORIA PARK A NORTH-SMALL WATERMAINS	Warranty	4,435,773	4,434,668	100%	0	0	1,105
P11080.495 PORT CONDO SMALL WATER MAIN IMPROVEMENTS	Close-Out	915,442	915,442	100%	0	0	0
P11465.495 17TH ST CAUSEWAY - LARGE WATER MAIN REPLACEMENT	Design	5,205,708	34,417	1%	0	0	5,171,291
P11563.495 VICTORIA PARK SEWER BASIN A-19 REHAB	Design	5,832,153	5,783,483	99%	0	48,669	0
P11566.495 RIO VISTA SEWER BASIN D-43 REHAB	Design	4,268,936	4,268,921	100%	0	14	1
P11589.495 FIVEASH WTP DISINFECTION IMPROVEMENTS	Construction	15,430,120	4,493,543	29%	5,128	4,377,661	6,553,788
P11887.495 NW SECOND AVE TANK RESTORATION	Construction	40,000	40,000	100%	0	0	0
P11901.495 VICTORIA PK STH SM WATERMAINS IMPROVEMNT	Warranty	5,142,772	5,142,772	100%	0	0	0
P11991.495 DOWNTOWN SEWER BASIN PS A-7 REHABILITATION	Design	2,000,000	313,064	16%	0	171,620	1,515,316
P12049.495 FLAGLER HEIGHTS SWR BASIN A-21 LATERALS	Construction	1,318,983	1,116,727	85%	0	50,216	152,040
P12055.495 BASIN A-18 SANITARY SWR COLL SYSTM REHAB	Design	3,883,475	3,883,462	100%	0	13	0
P12133.495 PUMP STN A-13 REDIRECTION E OF FEDERAL	Complete	478,014	478,014	100%	0	0	0
P12180.495 CROISSANT PARK SMALL WATER MAINS	Complete	2,822,718	2,822,718	100%	0	0	0
P12184.495 DAVIE BLVD 18" WM ABAN I-95 TO SW 9 AVE	Hold	297,692	297,692	100%	0	0	0
P12202.495 LIFT STATN D-11 FLOW ANALYSIS & REDESIGN	Complete	1,224,358	1,224,358	100%	0	0	0
P12214.495 INFILTRATION AND INFLOW PROGRAM	Master Plan & Report	23,315,728	1,403,013	6%	5,100,000	13,039,172	3,773,544
P12319.495 EMERG REPAIR 30" FM - REPUMP TO GTL WWTP	Complete	2,697,299	2,697,299	100%	0	0	0
P12352.495 S MIDDLE RIVER FORCE MAIN RIVER CROSSING	Finance	609,000	609,000	100%	0	0	0
P12367.495 ASSET MANAGEMENT & CMOM PROGRAMS	Project Initiation Planning	0	0	-	0	0	0
P12367.496 ASSET MANAGEMENT & CMOM PROGRAMS	Project Initiation Planning	0	0	-	0	0	0
P12368.495 SEWER CAPACITY ANLY FOR GRAVITY & FM	Project Initiation Planning	0	0	-	0	0	0
P12368.496 SEWER CAPACITY ANLY FOR GRAVITY & FM	Project Initiation Planning	0	0	-	0	0	0
P12375.495 PROG MGMT OF CONSENT ORDER PROJECTS	Project Initiation Planning	1,462,500	1,056,266	72%	0	404,896	1,338
P12375.496 PROG MGMT OF CONSENT ORDER PROJECTS	Project Initiation Planning	115,000	112,699	98%	0	2,071	230
P12383.495 NE 25TH AVE FORCE MAIN REPLACEMENT	Design	12,889,764	5,775,353	45%	0	941,172	6,173,239
P12383.496 NE 25TH AVE FORCE MAIN REPLACEMENT	Design	5,642,266	5,075,728	90%	0	566,538	1
P12384.496 NE 38TH ST 42" FM & NE 19TH AV 24" FM	Project Initiation Planning	31,189,144	8,811,860	28%	0	21,879,734	497,550
P12385.496 SE 10TH AV 48" FM REPL & 36" BYPASS	Cancelled	18,326	18,326	100%	0	0	0
P12386.496 54" FM RPL SE 9TH/10TH AV & NEW PARALLEL	Cancelled	6,072	6,072	100%	0	0	0
P12387.496 EFFLUENT MAIN REHABILITATION	Design	49,274,618	16,958,119	34%	64,919	30,285,926	1,965,654
P12388.495 NE 13TH ST 24" FORCE MAIN REPLACEMENT	Warranty	3,025,556	3,025,556	100%	0	0	0
P12389.495 18" FM RPL ACROSS NEW RVR FRM 9TH/ BIRCH	Complete	2,105,749	2,105,749	100%	0	0	0
P12390.495 16" FM ALONG LAS OLAS BLVD PHASE 2	Complete	2,410,943	2,410,943	100%	0	0	0
P12391.495 BERMUDA RIVIERA SML WTRMN IMPROVEMENTS	Complete	4,424,433	4,424,433	100%	0	0	0
P12393.495 FIVEASH ELEC SYSTM REPLACEMENT (2015-20)	Design	37,521	37,521	100%	0	0	0
P12395.495 PEELE DIXIE ELECTRICAL STUDIES	Master Plan & Report	63,133	63,133	100%	0	0	0

Index Code / Project Title	Project Status	Budget	Actuals	% Spent to Date	Commitments	Encumbrances	Remaining Balance
P12396.495 PEELE DIXIE SURGE PROTECTION UPGRADES	Construction	33,992	33,992	100%	0	0	0
P12399.495 FIVEASH WTP PCCP REPLACEMENT	Complete	33,511	30,379	91%	0	0	3,132
P12400.495 PROSPECT WELLFIELD ELC STUDIES & TESTING	Project Initiation Planning	185,000	1,168	1%	0	0	183,832
P12402.495 PEELE DIXIE WELLFIELD ELC STUD & TESTING	Complete	47,670	47,670	100%	0	0	0
P12404.495 EXCAVATE & DISPOSE OF DRY LIME SLUDGE	Warranty	4,228,973	4,228,973	100%	0	0	0
P12406.496 REDUNDANT FORCE MAIN FROM B-REPUMP	Cancelled	10,377	10,377	100%	0	0	0
P12407.495 SUBACQUEOUS FM CROSSING REINSTATEMENT	Cancelled	0	0	-	0	0	0
P12410.495 PUMP STATION C-1 REPLACEMENT	Project Initiation Planning	620,000	83,915	14%	0	0	536,085
P12412.495 PUMP STATIONS A-16 UPGRADE	Construction	3,000,000	3,053,660	102%	0	134	-53,795
P12413.495 FM FROM PUMP STN D-35 TO D-36 UPSIZE	Complete	517,445	517,445	100%	0	0	0
P12414.495 GRAVITY PIPE IMPV TO DWNTWN COL SYSTM	Hold	3,335,370	193,227	6%	0	95,590	3,046,553
P12415.495 PUMP STATION A-7 UPGRADE	Close-Out	2,396,575	2,396,575	100%	0	0	0
P12418.495 WTR & W/WTR D & C SYSTEM MAPPING	Project Initiation Planning	0	0	-	0	0	0
P12419.495 FORCE MAIN ASSESSMENT	Complete	0	0	-	0	0	0
P12419.496 FORCE MAIN ASSESSMENT	Complete	0	0	-	0	0	0
P12456.495 SEWER BASIN D-40 REHAB	Design	169,237	65,433	39%	0	103,804	0
P12462.495 CORAL RIDGE SMALL WATERMAIN IMPROVEMENTS	Hold	4,936,912	16,899	0%	0	0	4,920,013
P12463.495 CORAL SHORES SML WATERMAIN IMPROVEMENTS	Warranty	1,118,998	1,118,998	100%	0	0	0
P12485.495 FIVEASH WTP FILTERS REHABILITATION	Construction	3,720,000	3,726,205	100%	0	0	-6,205
P12528.496 GTL CHLORINE FLASH MIX REMODEL	Construction	1,527,725	1,134,926	74%	0	392,616	183
P12529.496 EFFLUENT PMP STNBY GENERATOR & ADMIN BLD	Design	14,000,000	690,295	5%	4,800,001	3,084,325	5,425,380
P12566.496 REDUNDANT SEWER FM NORTH TO GTL WWTP	Complete	25,203,118	25,203,118	100%	0	0	0
P12567.496 REDUNDANT SEWER FM SOUTH TO GTL WWTP	Close-Out	33,722,015	33,722,015	100%	0	0	0
P12569.495 NE 5TH STREET FORCE MAIN IMPROVEMENT	Complete	1,928,910	1,928,910	100%	0	0	0
P12570.495 36TH STREET FORCE MAIN IMPROVEMENT	Complete	0	-	-	0	0	0
P12605.495 NEW PUMPING STATION FLAGLER VILLAGE A-24	Construction	681,244	684,183	100%	0	9,003	-11,942
P12608.495 TRIPLEX PUMPING STATION FLAGLER VILLAGE A-24	Design	13,441,549	279,591	2%	5,356,000	908,051	6,897,907
P12618.495 DOLPHIN ISLES B-14 SEWER BASIN REHAB	Project Initiation Planning	427,555	115,157	27%	0	0	312,398
P12619.495 BAYVIEW DR 16" FM TO PUMP STATION B-14	Design	2,530,000	95,579	4%	0	81,528	2,352,892
P12620.495 LAS OLAS MARINA PUMP STATION D-31	Construction	2,500,000	2,470,102	99%	0	0	29,898
P12628.495 INTERLOCAL AGREEMENT WITH POMPANO BEACH	Project Initiation Planning	299,455	299,455	100%	0	0	0
P12731.495 GRAVITY SWR RPR BAYVIEW FRM 36 TO 40 ST	Warranty	309,875	309,875	100%	0	0	0
P12799.496 REHABILITATION/REPLACEMENT OF 48 TO 54-INCH FORCE MAIN	Bidding	51,115,872	2,649,413	5%	0	46,073,988	2,392,471
P12803.495 POINSETTIA DR SMALL WATERMAIN IMPROVEMENTS	Project Initiation Planning	186,313	93,013	50%	0	98,262	-4,962
P12827.495 SMALL WATER MAIN REPLACEMENT - SW 31ST AVENUE	Project Initiation Planning	3,858,449	222,864	6%	0	236,286	3,399,298
P12828.495 RIVERLAND ROAD WATERMANS	Project Initiation Planning	3,858,449	14,501	0%	0	344,611	3,499,337
P12831.495 PUMP STATION A-7 REDUNDANT FORCEMAIN	Project Initiation Planning	2,620,000	63,743	2%	0	364,919	2,191,338
P12917.495 PEELE DIXIE WTP VARIABLE FREQUENCY DRIVE	Project Initiation Planning	485,413	0	0%	0	0	485,413
Totals		400,843,436	199,029,419	50%	15,326,048	124,291,923	62,196,047

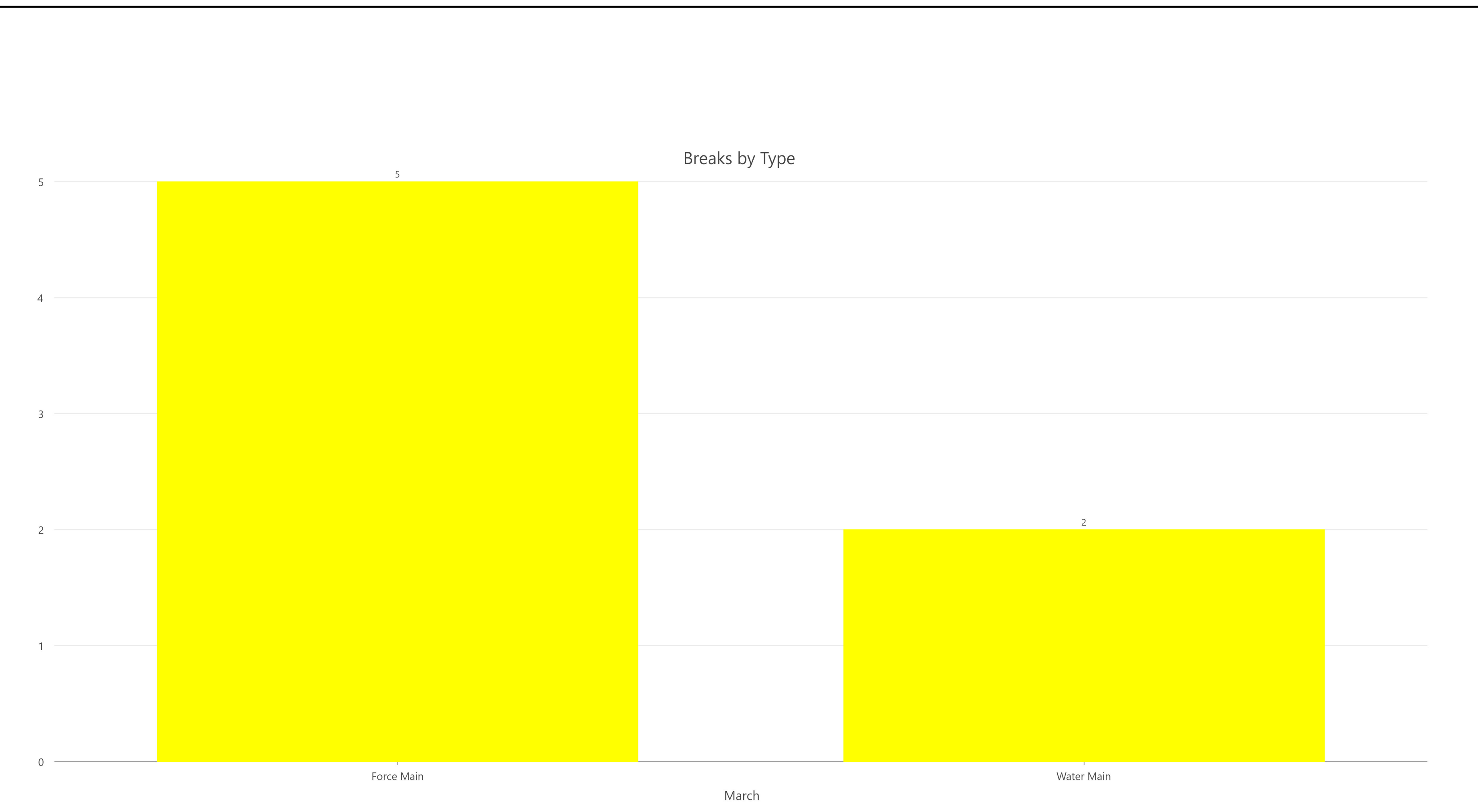
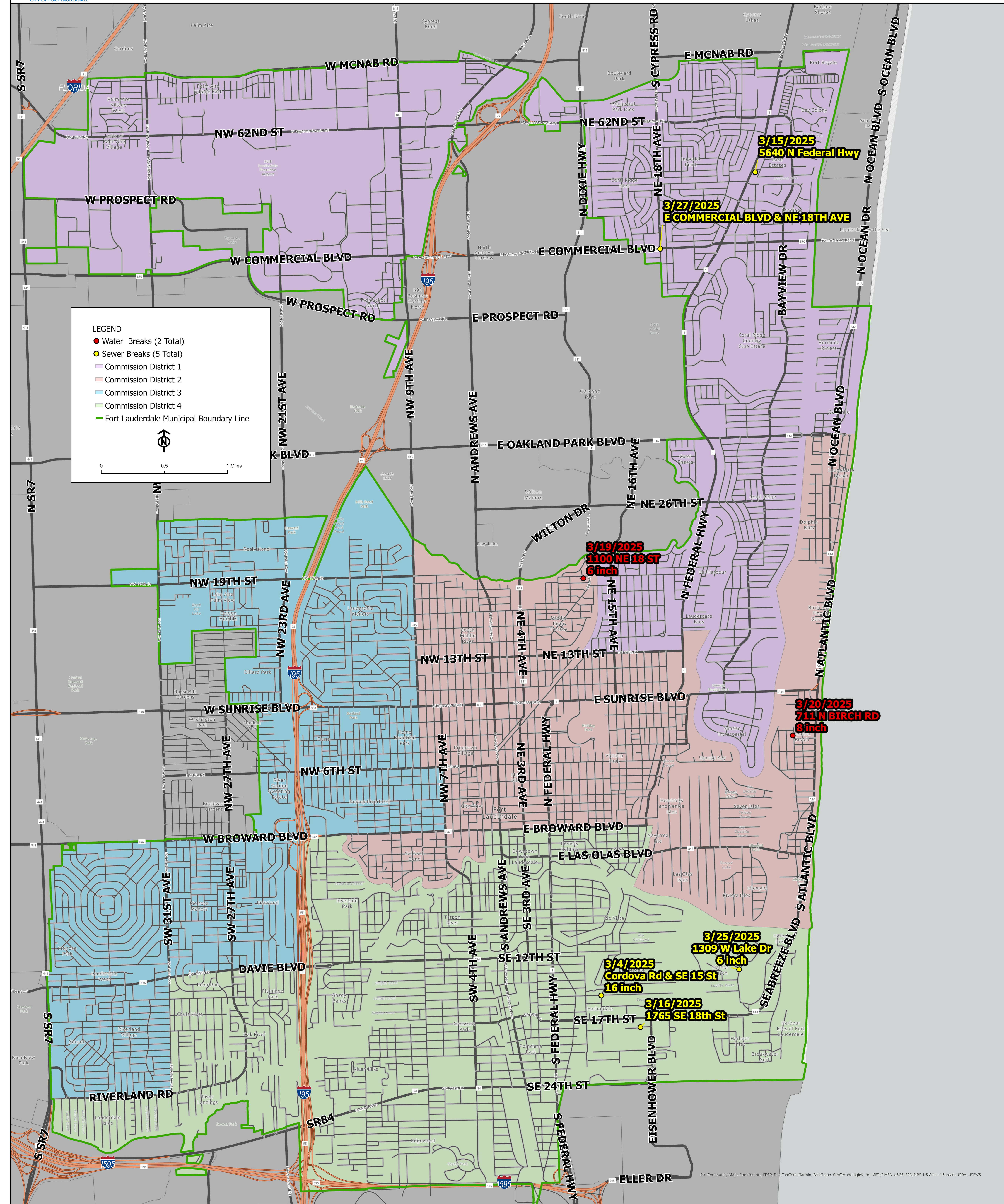
The commitment column is a new field in the City's Financial system and is used for the be bid purchase orders that are necessary for our consultants and construction contracts as well as Purchase Orders that are currently in process of being executed

FY 2025 Water & Sewer Expansion Impact Fees
March 28, 2025

FY 2025 (Revenue (Posted as of 11.22.2024))	Fiscal Month 1 (Oct. 2024)	Fiscal Month 2 (Nov. 2024)	Fiscal Month 3 (Dec. 2024)	Fiscal Month 4 (Jan. 2025)	Fiscal Month 5 (Feb. 2025)	Fiscal Month 6 (Mar. 2025)	Fiscal Month 7 (Apr. 2025)	Fiscal Month 8 (May 2025)	Fiscal Month 9 (June 2025)	Fiscal Month 10 (July 2025)	Fiscal Month 11 (August 2025)	Fiscal Month 12 (September 2025)	Year-to-Date Total
FD452.01 WATER EXPANSION/ IMPACT FEE CONSTRUCTION	28,568	30,525	9,668	399,599	58,064	658,282	-	-	-	-	-	-	1,184,706
324-210 (B251) W&S IMPACT FEES - RESIDENTIAL	9,885	20,759	7,908	2,966	9,885	15,816							
324-220 (B252) W&S IMPACT FEES - COMMERCIAL	18,683	9,766	1,760	396,634	48,179	642,466							
FD453.01 SEWER EXPANSION/ IMPACT FEE CONSTRUCTION	27,282	29,151	38,591	382,281	49,116	630,535	-	-	-	-	-	-	1,156,955
324-210 (B251) W&S IMPACT FEES - RESIDENTIAL	9,440	23,600	7,552	2,832	3,776	16,992							
324-220 (B252) W&S IMPACT FEES - COMMERCIAL	17,842	5,551	31,039	379,449	45,340	613,543							
324-220 (N963) IMPACT FEES - SEWER	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	55,849	59,676	48,258.55	781,880	107,181	1,288,817	-	-	-	-	-	-	2,341,661



Water Distribution And Force Main Breaks From March 1 Through March 31, 2025



Water Main Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	Cost	WaterLoss	Precautionary Boil Water Notice	ImpactedProperties
3/19/2025	18229885	1100 NE 18 ST	Water Main	6 inch	EMERGENCY REPAIR				
3/20/2025	18598165	711 N BIRCH RD	Water Main	8 inch	EMERGENCY REPAIR				

Sewer Main Breaks

Date of Break/PBWN	Q-Alert	Address	Type	Size	Cause	Cost	WaterLoss	Precautionary Boil Water Notice	ImpactedProperties
3/4/2025	18495479	Cordova Rd & SE 15 St	Force Main	16 inch	SPLIT ON FORCE MAIN		20000		
3/15/2025	18571168	5640 N Federal Hwy	Force Main		AIR RELIEF VALVE FAILURE		750		
3/16/2025		1765 SE 18th St	Force Main		ABNORMAL EVENT CLOGGED DRAIN		75		
3/25/2025	18638163	1309 W Lake Dr	Force Main	6 inch	ABNORMAL EVENT		200		
3/27/2025	18650450	E COMMERCIAL BLVD & NE 18TH AVE	Force Main		GREASE STOPPAGE		328		