



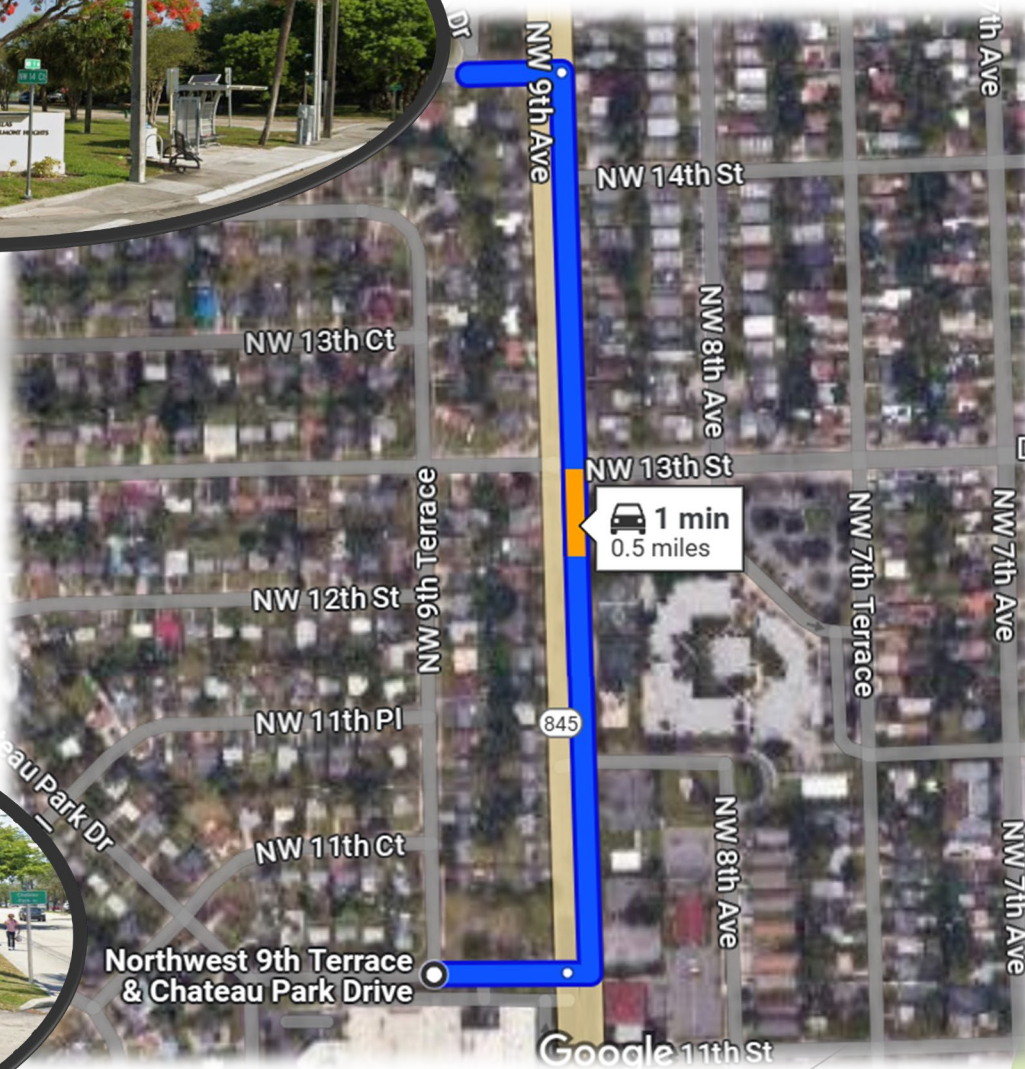
Parks Bond Project Change Requests

March 26, 2025

Agenda

- ▶ #1 Request to Remove Lauderdale Manors Entrance from the Parks bond and allocate its budget to Chateau Park.
- ▶ #2 Request to Remove Welcome Park from the Parks bond and allocate its future budget to Harbordale Elementary School.

#1 Remove Lauderdale Manors Entrance from the Parks bond and allocate its budget to Chateau Park (Both Parks in District 3)



Current Scopes & Budgets

Lauderdale Manors Entrance

Project Number: P12659

Summary

Total Program Budget: \$235,000

Current Status: Planning

Parks Bond Phase: 1

Scope Overview: Playground Installation and Pavilion.

Initial Timeline: Winter 2025

Modified Timeline: TBD

Project Status Update:

- Staff have identified discrepancy between the funding/scope associated with this project and the Lauderdale Manors Entrance project.
- Further direction is needed to determine whether the funding/scope is appropriate or can be reallocated between the two projects.
- Project improvements are to be completed under a new construction services contract Parks and Procurement is working on.



Chateau Park Project Number: P12646

Summary

Total Program Budget: \$100,000

Current Status: Planning

Parks Bond Phase: 1

Scope Overview: Sidewalk and Site Furnishings

Initial Timeline: Winter 2025

Modified Timeline: TBD

Project Status Update:

- Staff have identified discrepancy between the funding/scope associated with this project and the Lauderdale Manors Entrance project.
- Further direction is needed to determine whether the funding/scope is appropriate or can be reallocated between the two projects.
- Project improvements are to be completed under a new construction services contract Parks and Procurement is working on.



Proposed Scopes & Budgets: Option #1

Swap Scope and Budget

Chateau Park Project Number

Project Number: P12646



Summary

Total Program Budget: \$235,000

Current Status: Planning

Parks Bond Phase: 1

Scope Overview: Playground Installation and Pavilion.

Initial Timeline: Winter 2025

Modified Timeline: TBD

Project Status Update:

- Staff have identified discrepancy between the funding/scope associated with this project and the Lauderdale Manors Entrance project.
- Further direction is needed to determine whether the funding/scope is appropriate or can be reallocated between the two projects.
- Project improvements are to be completed under a new construction services contract Parks and Procurement is working on.

Lauderdale Manors Entrance

Project Number: P12659



Summary

Total Program Budget: \$100,000

Current Status: Planning

Parks Bond Phase: 1

Scope Overview: Sidewalk and Site Furnishings

Initial Timeline: Winter 2025

Modified Timeline: TBD

Project Status Update:

- Staff have identified discrepancy between the funding/scope associated with this project and the Lauderdale Manors Entrance project.
- Further direction is needed to determine whether the funding/scope is appropriate or can be reallocated between the two projects.
- Project improvements are to be completed under a new construction services contract Parks and Procurement is working on.

Proposed Scopes & Budgets: Option #2

Remove “Lauderdale Manors Entrance” from the Bond and transfer its full funding to Chateau Park.

Chateau Park Project Number

Project Number: P12646



Summary

Total Program Budget: \$335,000

Current Status: Planning

Parks Bond Phase: 1

Scope Overview: Playground Installation, Pavilion & Sidewalks

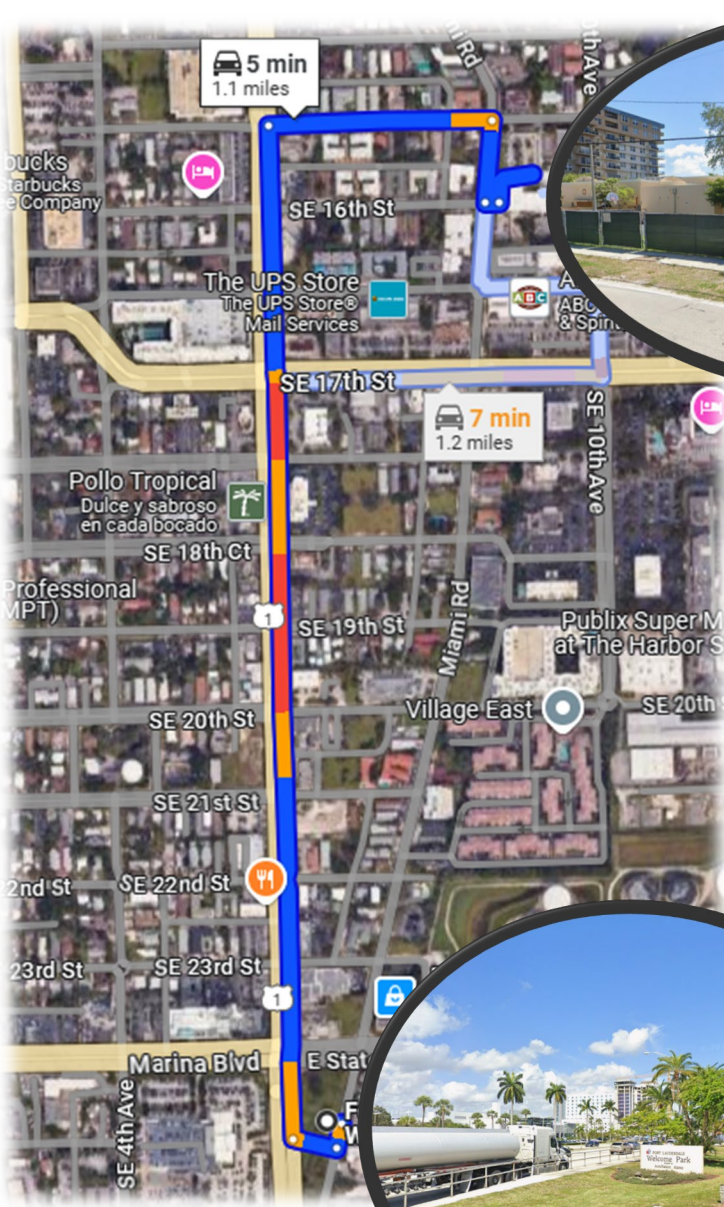
Initial Timeline: Winter 2025

Modified Timeline: TBD

Project Status Update:

- Staff have identified discrepancy between the funding/scope associated with this project and the Lauderdale Manors Entrance project.
- Further direction is needed to determine whether the funding/scope is appropriate or can be reallocated between the two projects.
- Project improvements are to be completed under a new construction services contract Parks and Procurement is working on.

#2 Remove Welcome Park from the Parks bond and allocate its future budget to Harbordale Elementary School.
(Both Parks in District 4)



Current Scopes & Budgets

Welcome Park Project Number: TBD



Summary

Total Program Budget: \$183,000
Current Status: Planning
Parks Bond Phase: 3
Scope Overview: Benches, Bike Racks, Remove Street, Parking, ADA Improvements
Initial Timeline: TBD
Modified Timeline: TBD

Project Status Update:

- Pending project approval and funding.
- The project improvements are intended to be completed under the scope of the Qualified Vendors List/Job Order Contract which is pending procurement approval.



Harbordale Elementary School

Project Number: P12782



Summary

Total Program Budget: \$275,000
Current Status: Planning
Parks Bond Phase: 2A
Scope Overview: Playground Replacement, Court Resurfacing
Initial Timeline: Winter 2024
Modified Timeline: Start Summer 2025 / Completion Winter 2025

Project Status Update:

- Planning phase for school park sites initiated in August 2023.
- Before improvements can be performed the school needs to be added to RLA by the School Board. School Board of Broward County (SBBC) is currently reviewing the Revocable License Agreement (RLA) as a whole.



Proposed Scope & Budget:
Remove Welcome Park from the Bond and transfer its future full funding to Harbordale Elementary School.

Harbordale Elementary School

Project Number: P12782



Summary

Total Program Budget: \$458,000

Current Status: Planning

Parks Bond Phase: 2A

Scope Overview: Playground Replacement with Surfacing, Shade, Fencing, Additional Resurfacing on Sandy Area

Initial Timeline: Winter 2024

Modified Timeline: Start Summer 2025 / Completion Winter 2025

Project Status Update:

- Planning phase for school park sites initiated in August 2023.
- Before improvements can be performed the school needs to be added to RLA by the School Board. School Board of Broward County (SBBC) is currently reviewing the Revocable License Agreement (RLA) as a whole.

Financial Analysis

Funding Sources	
P12782 Harbordale Elementary	\$275,000
(Not funded yet) Welcome Park	<u>+\$183,000</u>
Total Funding	\$458,000
Estimated Costs	
Playground with Surfacing	\$275,000
Shade	\$100,000
Fencing	\$25,000
Additional Surfacing	\$100,000
Total Costs	\$500,000

Thank you!

The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the right side of the frame, creating a modern, layered effect against the white background.