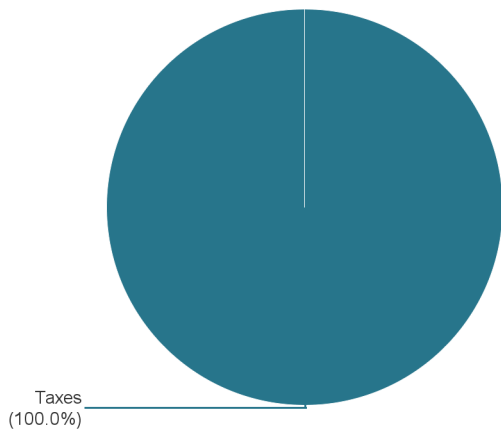


Sunrise Key Safe Neighborhood District Fund

		FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Estimate	FY 2025 Adopted Budget	FY 2024 Adopted vs FY 2025 Adopted Budget	Percent Difference
Revenues							
Taxes	\$	171,264	191,312	177,678	201,660	10,348	5.4%
Miscellaneous		350	-	120	-	-	0.0%
Total Revenues		171,614	191,312	177,798	201,660	10,348	5.4%
Expenditures							
Services & Materials		141,670	161,000	161,000	195,200	34,200	21.2%
Transfer Out to Fund Balance		-	30,312	-	6,460	(23,852)	(78.7%)
Total Expenditures		141,670	191,312	161,000	201,660	10,348	5.4%
Surplus/(Deficit)	\$	29,944	-	16,798	-	-	0.0%
Changes in Available Net Position							
Beginning Net Position		169,326	165,965	199,270	216,068	50,103	30.2%
Ending Net Position		199,270	196,277	216,068	222,528	26,251	13.4%
Net Change	\$	29,944	30,312	16,798	6,460	(23,852)	(78.7%)

FY 2025 Adopted Budget Revenues



FY 2025 Adopted Budget Expenditures

