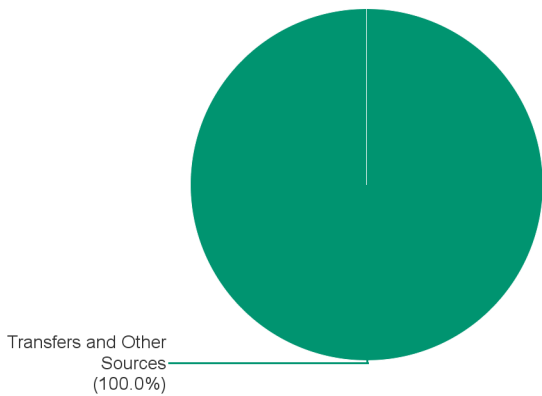


Community Redevelopment Agency Central City Area Funds

	FY 2023 Actuals	FY 2024 Adopted Budget	FY 2024 Estimate	FY 2025 Adopted Budget	FY 2024 Adopted vs FY 2025 Adopted Budget	Percent Difference
Revenues						
Miscellaneous	\$ 6,201	-	8,686	-	-	0.0%
Transfers and Other Sources	2,328,864	1,719,909	2,737,774	1,850,367	130,458	7.6%
Total Revenues	2,335,065	1,719,909	2,746,460	1,850,367	130,458	7.6%
Expenditures						
Services & Materials	16,954	231,758	382,861	235,350	3,592	1.5%
Other Operating Expenses	115,516	830,042	1,706,270	803,277	(26,765)	(3.2%)
Transfer Out to General Fund	703,999	-	2,317,865	-	-	0.0%
Transfer Out to Central City CRA Incentives Fund	732,432	658,109	658,109	611,740	(46,369)	(7.0%)
Transfer Out to Central City CRA CIP	20,000	-	-	200,000	200,000	100.0%
Total Expenditures	1,588,901	1,719,909	5,065,105	1,850,367	130,458	7.6%
Surplus/(Deficit)	\$ 746,163	-	(2,318,645)	-	-	0.0%
Changes in Available Net Position						
Beginning Net Position	1,572,482	2,793,280	2,318,645	-	(2,793,280)	(100.0%)
Ending Net Position	2,318,645	2,793,280	-	-	(2,793,280)	(100.0%)
Net Change	\$ 746,163	-	(2,318,645)	-	-	0.0%

FY 2025 Adopted Budget Revenues



FY 2025 Adopted Budget Expenditures

