



LauderBriefs

Updates from City Commission Meetings

The City of Fort Lauderdale hosts City Commission meetings in person at various temporary locations. If any person wishes to address the City Commission, the person shall sign up using the City Clerk's iPad. The public can listen to and view City Commission meetings on [FLTV](#), [YouTube](#), Comcast Channel 78, and AT&T U-verse Channel 99. To learn more about City Commission meetings, visit fortlauderdale.gov/citycommissionmeetings.

In case you missed them, the following are highlights from the Fort Lauderdale City Commission special meeting on Thursday, September 12, 2024. The video is available at youtube.com/cityoffortlauderdale, and the vote summary will be available later this week at fortlauderdale.legistar.com/calendar.

CITY COMMISSION SPECIAL MEETING – SECOND BUDGET HEARING

Commission Approves \$1.19 Billion Budget and related Resolutions for FY 2025

The City Commission passed a number of resolutions related to the Fiscal Year (FY) 2025 Budget during the second and final public hearing, officially adopting the \$1.19 billion budget for FY 2025. More details about the resolutions are below. For a deep dive into the FY 2025 Budget, please visit ftlcity.info/3P9tZUU.

- **Resolution approving the FY 2025 Central Wastewater Region Large-User Rate.** The City Commission adopted a resolution setting the FY 2025 large-user rate at \$2.85 per 1,000 gallons of wastewater treated, effective October 1, 2024. For details, visit ftlcity.info/3ZnTxUV.
- **Resolution adopting the final five-year Community Investment Plan (CIP) and appropriating funds for FY 2025 CIP projects.** The City Commission approved a resolution adopting the five-year CIP for FYs 2025-2029 and appropriating funding for FY 2025 CIP projects. For details, visit ftlcity.info/4gnJGEy.
- **Public Hearing – Annual Assessment Resolution for FY 2025 – Stormwater Program Management.** The City Commission adopted the annual assessment resolution approving the Stormwater Program Management Assessment Roll for FY 2025, beginning October 1, 2024. The Stormwater Program Management Assessment will generate approximately \$36.5 million in revenues for FY 2025. For details, visit ftlcity.info/3MKmvGV.
- **Public Hearing – Resolution adopting the Lauderdale Isles Water Management District's FY 2025 Budget and non-ad valorem assessment.** The City Commission adopted a resolution approving the Lauderdale Isles Water Management District's FY 2025 budget and annual non-ad valorem assessment of \$15 per parcel abutting on the canals for FY 2025, beginning October 1, 2024. For details, visit ftlcity.info/3Toz4M4.
- **Public Hearing – Resolution adopting the FY 2025 non-ad valorem assessment – Nuisance Abatement.** The City Commission adopted a resolution approving the

Nuisance Abatement Assessment Roll for FY 2025, beginning October 1, 2024. The non-ad valorem will generate approximately \$30,750 in revenue collected. For details, visit ftlcity.info/3MKIH3R.

- **Public Hearing – Resolution adopting the FY 2025 non-ad valorem assessment – Utility Undergrounding.** The City adopted a resolution approving the Utility Undergrounding Assessment Roll for FY 2025, beginning October 1, 2024. The non-ad valorem will generate approximately \$500,150 in revenue to support the FY 2025 debt service for the Las Olas Isles Utility Undergrounding project. For details, visit ftlcity.info/4ehzAUB.
- **Public Hearing – Beach Business Improvement District annual rate resolution.** The City Commission adopted the annual rate resolution establishing an assessment rate of \$0.8525 per \$1,000 of assessed property value for FY 2025 and approving the FY 2025 Assessment Roll. The non-ad valorem will generate approximately \$1.27 million in revenue for FY 2025. For details, visit ftlcity.info/4elMYGO.
- **Public Hearing – Resolution adopting the FY 2025 Fire Assessment and Assessment Roll for provisions of fire services, programs, and facilities.** The City Commission adopted the annual rate resolution for the Fire Assessment for FY 2025, beginning October 1, 2024. The assessment will generate approximately \$51.45 million in revenue to support the General Fund budget for FY 2025. For details, visit ftlcity.info/3XsuYDw.
- **Public Hearing – Resolutions adopting the FY 2025 Sunrise Key Neighborhood Improvement District’s final millage rate and final budget.** The City Commission approved, on separate votes, a resolution adopting the final FY 2025 Sunrise Key Neighborhood Improvement District millage rate (1.0000) and a resolution adopting the final FY 2025 Sunrise Key Neighborhood Improvement District budget (\$201,660). For details, visit ftlcity.info/4ek9EHm.
- **Public Hearing – Resolution adopting the FY 2025 final millage rate and debt service millage rate for the City of Fort Lauderdale.** The City Commission adopted a resolution approving the final millage rate of 4.1193 and the combined debt service rate of 0.2545 for the City of Fort Lauderdale for FY 2025, beginning October 1, 2024. The total taxable assessed valuation of City property is approximately \$58.99 billion, which will generate an estimated net tax collection of approximately \$233.26 million. The revenue generated through these taxes will support the FY 2025 budget. For details, visit ftlcity.info/4grkop6.
- **Public Hearing – Resolution adopting the FY 2025 Final Budget and Personnel complement for the City of Fort Lauderdale.** The City Commission approved a resolution adopting the final budget and personnel complement for the City of Fort Lauderdale for FY 2025, beginning October 1, 2024. The final budget of \$1,193,270,369 includes a millage rate of 4.1193 per \$1,000 of taxable value, the same rate for 18 consecutive years, and a Fire Assessment Fee of \$328 per residential dwelling. For details, visit ftlcity.info/4e1iZnK.

Information

For more information on the September 12, 2024, Commission special meeting, visit fortlauderdale.legistar.com/calendar.

Upcoming City Commission Meetings

The next regularly scheduled City Commission meetings will occur on Tuesday, September 17, at the Broward Center for the Performing Arts in the Mary N. Porter Riverview Ballroom, 201 SW 5th Avenue, Fort Lauderdale, FL 33312.