

BUDGET ADVISORY BOARD MEETING

City of Fort Lauderdale

100 North Andrews Avenue, 8th Floor Conference Room

Fort Lauderdale, FL 33301

Tuesday, April 11, 2023 @ 5:00pm

Agenda

- I. Call to Order
- II. Roll Call
- III. Approval of Last Meeting Minutes
 - March 15, 2023
- IV. Floor Open for Neighbor Input
- V. Old Business
 - Follow-up Q&A from FY 2024 Department Presentations
 - Business Plans
 - Accomplishments and Challenges
- VI. New Business
 - Revenue Estimating Conference Committee Update; Ross Cammarata
 - Infrastructure Task Force Update; Michael Marshall
 - FY 2024 Personnel Costs Projection; OMB staff
 - Commission Prioritization and Goal Setting Workshop Outcomes
 - Format for FY 2024 Departmental Budget Review Presentation
 - Joint City Commission Workshop Preparation
 - Tuesday, May 2, 2023 @ 11:30am – 1:00pm
- VII. Communications to/from the City Commission
- VIII. Board Member Comments
- IX. Regular Meeting Date Change
 - Reschedule Tuesday, June 13 meeting to Thursday, June 15, 2023
- X. Adjourn

PLEASE NOTE THAT AS MEMBERS OF THE BUDGET ADVISORY BOARD, TWO-WAY COMMUNICATION BETWEEN MEMBERS IS PROHIBITED BY SUNSHINE LAW. DO NOT REPLY TO ANY BOARD OR COMMITTEE MEMBER. DISCUSSION SHOULD TAKE PLACE AT THE SCHEDULED BOARD MEETING.

PURPOSE: To provide the City with input regarding the taxpayers' perspective in the development of the annual operating budget; to review projections and estimates from the City Manager regarding revenues and expenditures for upcoming fiscal year; to advise the City Commission on service levels and priorities and fiscal solvency; and to submit recommendations to the City Commission no later than August 15 of each year regarding a budget for the upcoming fiscal year.

NOTE: Two or more City Commissioners and/or Advisory Board may be present at this meeting. If any person decides to appeal any decision made with respect to any matter considered at this public meeting or hearing, he/she will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. If you desire auxiliary services to assist in viewing or hearing the meetings, or reading meeting agendas and minutes, please contact the City Clerk's Office at 954-828-5002 at least two days prior to the meeting and arrangements will be made to provide those services for you.

PLEASE NOTE: Florida has a very broad public records law. Most written communications to or from city officials regarding City business are public records available to the public and media upon request. Your e-mail communications may be subject to public disclosure.