

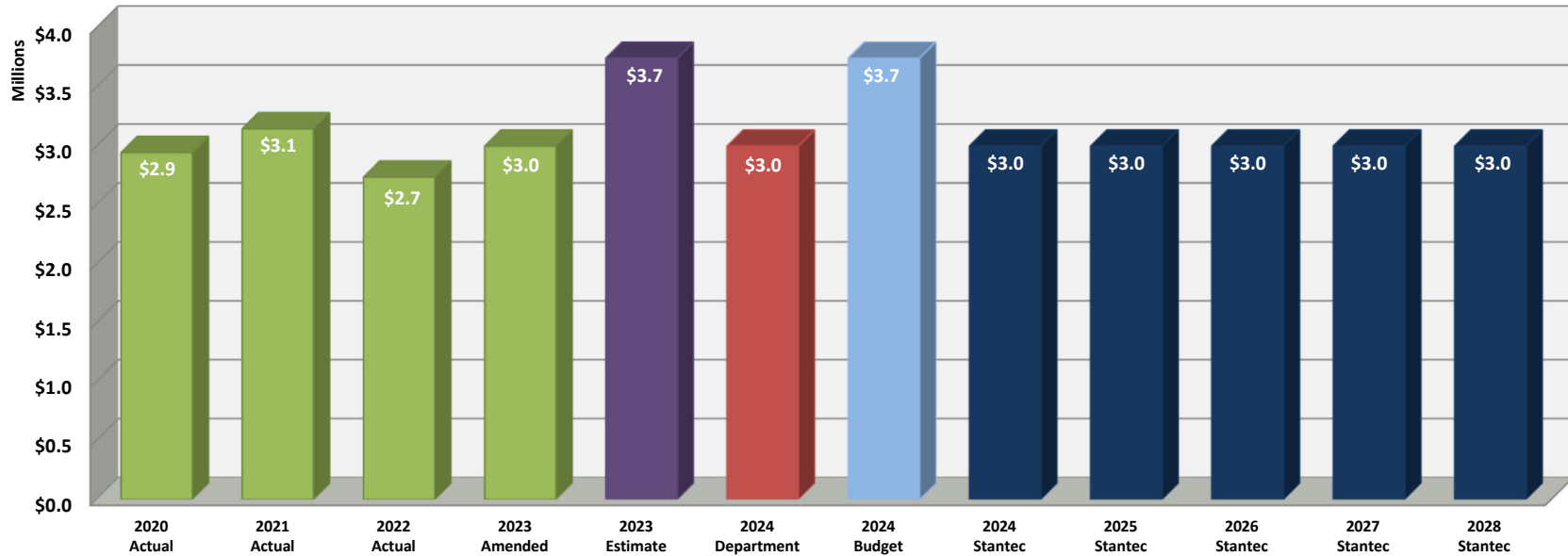
Revenue Estimating Committee Conference



Development Services
Department



Business Tax



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Business Tax	\$ 2,945,727	\$ 3,147,235	\$ 2,736,963	\$ 3,000,000	\$ 3,744,321	\$ 3,000,000	\$ 3,744,321	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	Development Services
% of Business Tax Change	-6.0%	6.8%	-13.0%	9.6%	36.8%	0.0%	24.8%	0.0%	0.0%	0.0%	0.0%	0.0%	

Description:

The Local Business Tax, formerly known as Occupational License Tax, is a tax for the privilege of engaging in or managing any business, profession, or occupation within the City limits.

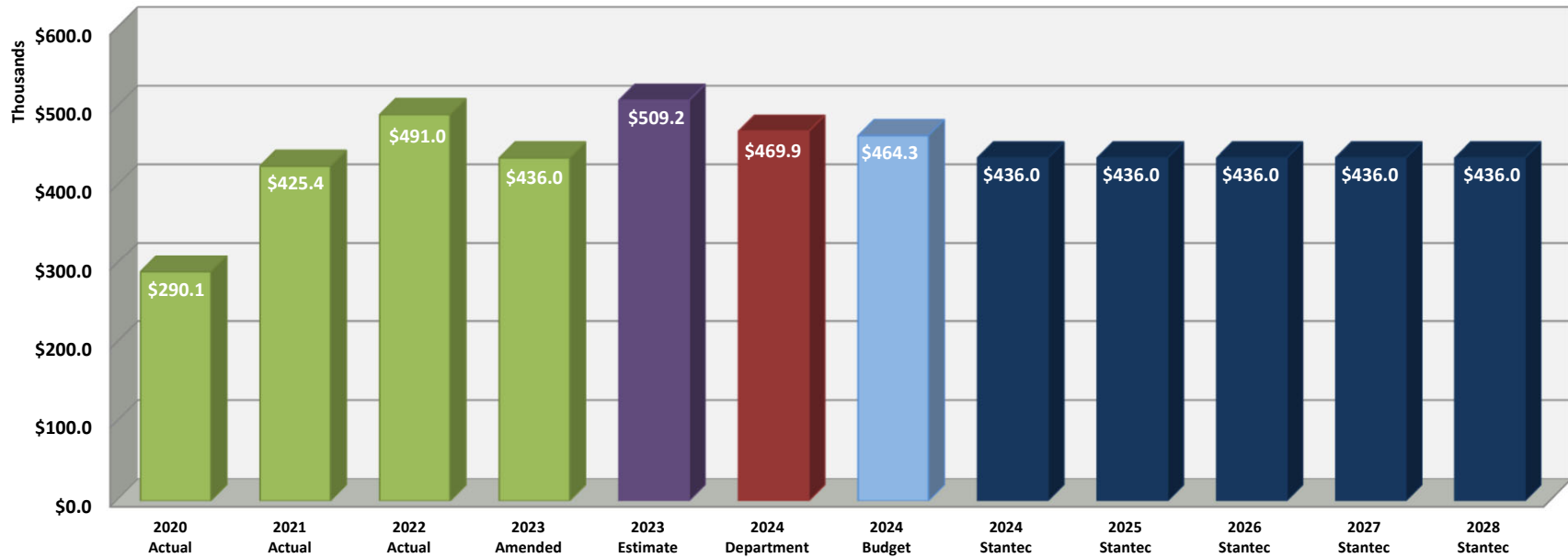
Fiscal Capacity:

A business tax rate increase would require the Fort Lauderdale City Commission approval and adherence to the guidelines of Florida State Statutes. The business tax rate can increase or decrease up to 5% every other year by June 30. The expectation is for business tax receipts to remain stable because there is no significant change anticipated in the number of new businesses in the next fiscal year. The Florida Legislature has proposed changes to this tax; however, no changes have occurred to date.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
316-001 Business Tax	2018	2,373,632	108,809	72,514	116,822	123,227	79,171	31,894	50,217	53,852	79	(1,240)	4,298	3,013,275		2,874,175	95.38%
	2019	2,538,835	77,525	57,210	165,203	116,066	68,321	41,302	37,920	37,263	1,235	(140)	(6,765)	3,133,975	4.01%	3,023,160	96.46%
	2020	2,565,137	62,079	66,135	58,294	62,477	49,474	15,856	24,267	37,876	-	100	4,032	2,945,727	-6.01%	2,863,596	97.21%
	2021	2,104,698	143,515	91,602	63,913	44,092	102,342	195,782	207,714	99,386	-	-	94,191	3,147,235	6.84%	2,550,162	81.03%
	2022	1,743,177	130,131	115,003	93,538	96,090	328,785	79,746	90,610	59,515	-	368	-	2,736,963	-13.04%	2,506,724	91.59%
	2023 Estimate - YTD Actual + 2 Year Average	438,427	2,367,759	161,161	86,202	61,552	215,564	137,764	149,162	79,451	-	184	47,096	3,744,321	36.81%	3,053,549	
	2024 (2023 Estimates)	438,427	2,367,759	161,161	86,202	61,552	215,564	137,764	149,162	79,451	-	184	47,096	3,744,321	0.00%	3,053,549	
	2024 3 Year Average	1,428,767	880,468	122,589	81,218	67,245	215,564	137,764	149,162	79,451	-	184	47,096	3,209,506	-14.28%	2,513,042	

Landscaping Permits



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Landscaping Permits	\$ 290,136	\$ 425,353	\$ 491,028	\$ 436,000	\$ 509,228	\$ 469,884	\$ 464,254	\$ 436,000	\$ 436,000	\$ 436,000	\$ 436,000	\$ 436,000	Development Services
% of Landscaping Permits Change	-23.5%	46.6%	15.4%	-11%	4%	7.8%	6.5%	0.0%	0.0%	0.0%	0.0%	0.0%	

Description:

This revenue comes from fees assessed to neighbors who apply for tree removal and landscaping permits.

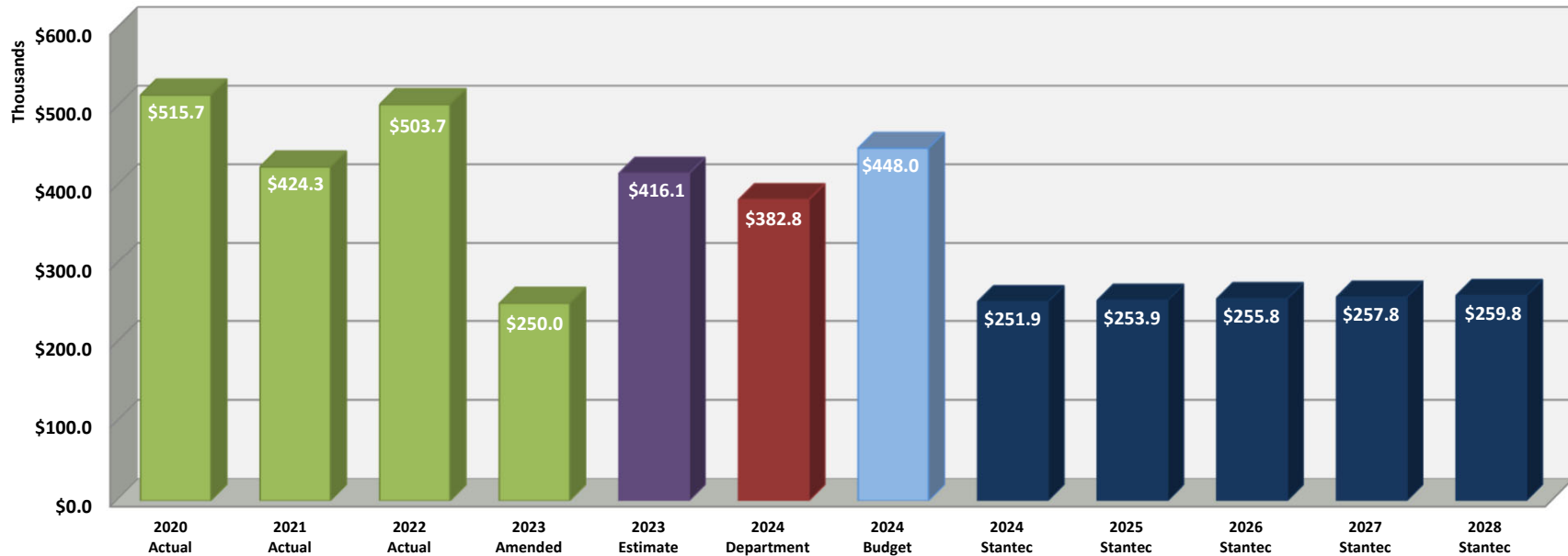
Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
322-006 Landscaping Permits	2018	18,723	26,850	15,897	14,091	24,312	27,205	27,040	24,157	19,123	23,351	27,231	31,809	279,789		127,078	45.42%
	2019	14,881	25,093	35,077	14,154	36,596	26,489	23,567	27,344	17,195	47,350	42,276	69,301	379,323	35.57%	152,290	40.15%
	2020	19,310	22,374	21,246	29,410	38,950	19,835	17,211	31,700	22,905	28,835	21,480	16,880	290,136	-23.51%	151,125	52.09%
	2021	20,657	19,778	32,805	36,265	32,435	40,665	29,065	33,285	45,617	70,673	29,687	34,421	425,353	46.60%	182,605	42.93%
	2022	43,743	49,483	35,038	37,564	39,537	50,941	43,233	37,065	41,273	41,688	34,667	36,796	491,028	15.44%	256,306	52.20%
	2023 Estimate - YTD Actual + 2 Year Average	54,270	37,702	48,175	38,238	46,305	45,803	36,149	35,175	43,445	56,181	32,177	35,609	509,228	3.71%	178,385	
	2024 2 Year Average	49,006	43,593	41,607	26,636	37,762	48,372	39,691	36,120	42,359	48,934	33,422	36,202	483,704	-5.01%	246,975	
	2024 3 Year Average	39,557	35,654	38,673	29,846	35,986	45,803	36,149	35,175	43,445	56,181	32,177	35,609	464,254	-8.83%	225,519	

Permits/Miscellaneous Engineering Charges



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Permits/Misc. Eng. Fees	\$ 515,677	\$ 424,325	\$ 503,676	\$ 250,000	\$ 416,092	\$ 382,762	\$ 448,031	\$ 251,925	\$ 253,864	\$ 255,818	\$ 257,787	\$ 259,772	Development Services
% of Permits/Misc. Eng. Fees Change	-18.5%	-17.7%	18.7%	-50%	-17%	53.1%	79.2%	0.8%	0.8%	0.8%	0.8%	0.8%	

Description:

A nominal fee is charged to developers and property owners for modifications or improvements that would impact the City's public facilities such as right-of-ways, traffic patterns, water, sewer, etc. The fee covers engineering permits, plan reviews and inspections to ensure the plans comply with the City's engineering codes. This requirement must be met before plans are submitted to the Development Review Committee (DRC).

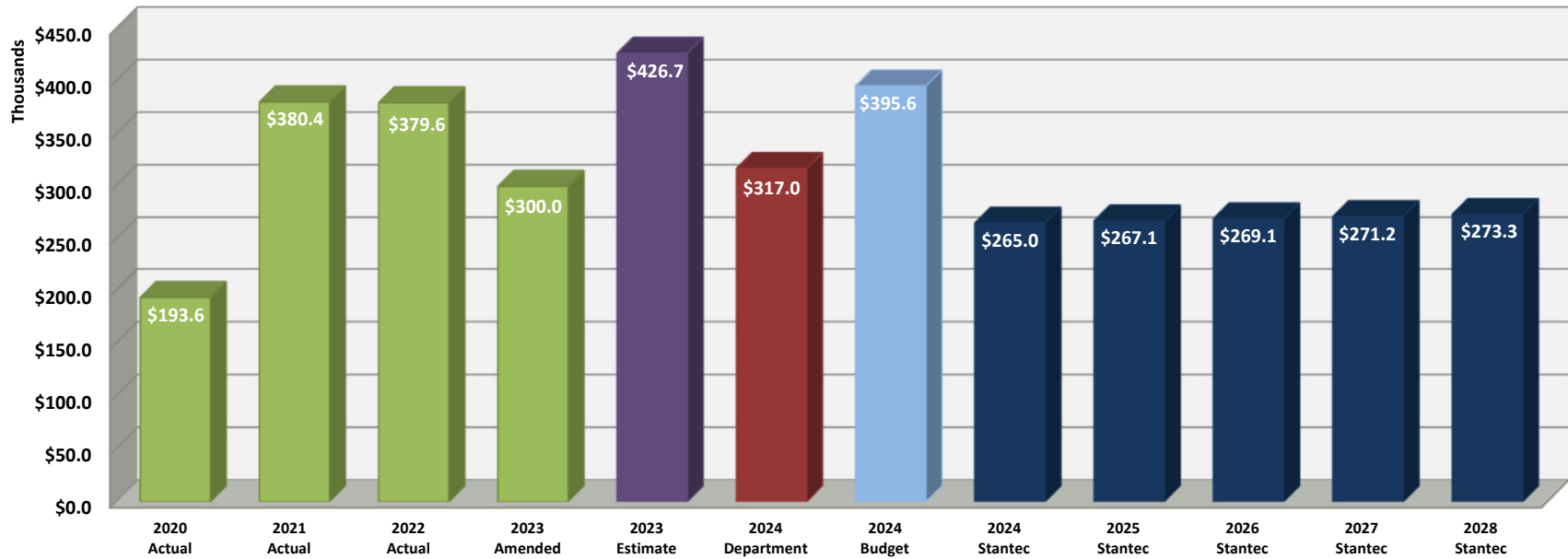
Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
341-900 Permits/Misc Eng. Charges (Activity: DSD006)	2018	23,176	31,481	29,356	15,843	20,767	53,454	61,587	29,531	41,907	139,368	21,288	50,968	518,726		174,077	33.56%
	2019	18,726	35,298	106,517	36,993	60,120	36,751	69,041	108,345	42,806	61,768	21,266	35,219	632,849	22.00%	294,405	46.52%
	2020	28,618	25,749	38,661	43,371	54,928	29,932	51,084	20,561	33,710	56,600	71,694	60,769	515,676	-18.52%	221,258	42.91%
	2021	34,116	45,880	54,242	50,760	52,619	42,531	40,096	47,560	(49,029)	37,027	39,198	29,325	424,324	-17.71%	280,147	66.02%
	2022	25,643	20,920	21,562	38,906	28,986	113,331	50,130	40,553	30,000	44,326	38,815	50,504	503,676	18.70%	249,349	49.51%
	2023 Estimate - YTD Actual + 2 Year Average	46,846	25,686	17,494	23,903	24,980	77,931	45,113	44,056	(9,515)	40,677	39,006	39,915	416,092	-17.39%	113,929	
	2024 2 Year Average	36,244	23,303	19,528	31,405	26,983	95,631	47,621	42,305	10,242	42,502	38,910	45,210	459,884	10.52%	233,095	
	2024 3 Year Average	35,535	30,829	31,099	37,856	35,528	77,931	45,113	44,056	(9,515)	40,677	39,006	39,915	448,031	7.68%	248,779	

Development Review Fees



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Development Review Fees	\$ 193,570	\$ 380,367	\$ 379,592	\$ 300,000	\$ 426,705	\$ 317,000	\$ 395,555	\$ 265,025	\$ 267,065	\$ 269,121	\$ 271,193	\$ 273,281	Development Services
% of Development Review Fees Change	-30.9%	96.5%	-0.2%	-21%	12%	5.7%	31.9%	-11.7%	0.8%	0.8%	0.8%	0.8%	

Description:

Development review fees are assessed to applicants for development review. The current fee schedule was adopted by the Fort Lauderdale Commission in September 2010. Applications are reviewed by the Development Review Committee, Planning and Zoning Board and City Commission.

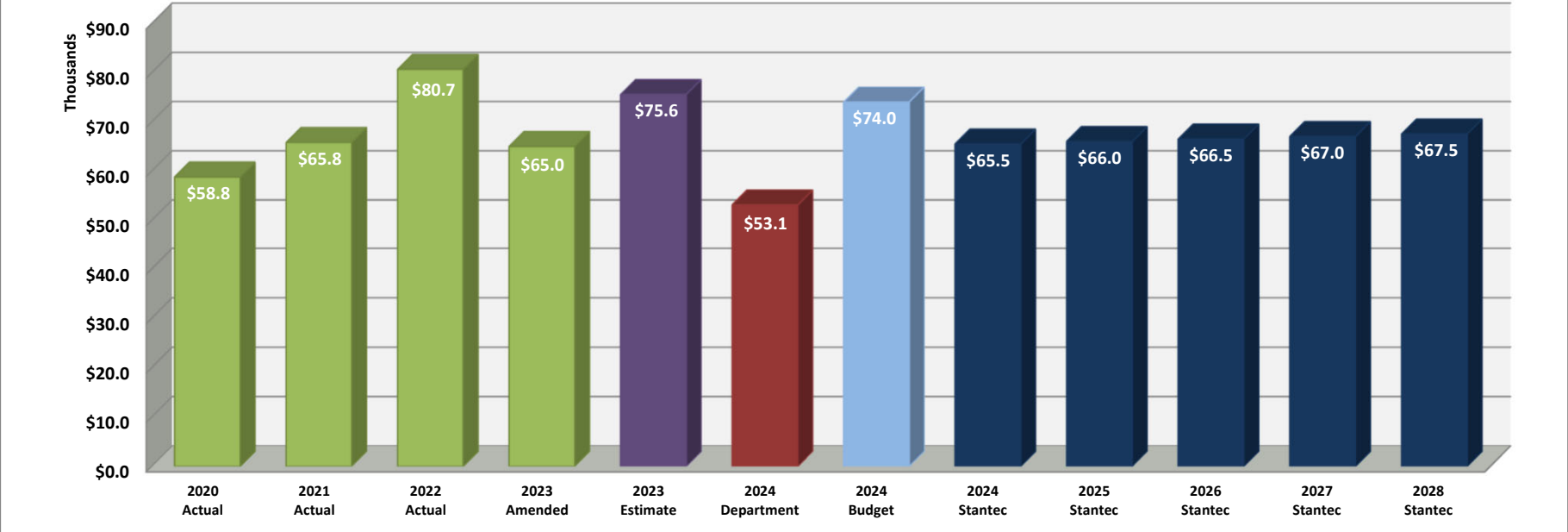
Fiscal Capacity:

In 2010, the Fort Lauderdale City Commission approved the revision of the fee schedule for development applications. Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
341-900 Development Review Fees (Activity: DSD012)	2018	14,430	31,954	11,767	12,920	2,960	12,670	30,230	13,210	37,780	37,400	25,230	29,100	259,650		86,700	33.39%
	2019	8,090	24,380	11,240	15,130	24,200	5,720	30,770	27,080	24,790	21,980	51,304	35,389	280,073	7.87%	88,760	31.69%
	2020	18,130	27,460	27,530	17,600	10,930	15,860	14,040	1,380	14,340	19,440	9,590	17,270	193,570	-30.89%	117,510	60.71%
	2021	8,000	30,670	17,990	7,110	32,460	50,540	57,600	34,650	37,521	29,525	35,151	39,150	380,367	96.50%	146,770	38.59%
	2022	40,001	40,700	16,270	19,500	6,250	29,151	38,954	39,252	55,156	44,907	23,401	26,050	379,592	-0.20%	151,872	40.01%
	2023 Estimate - YTD Actual + 2 Year Average	17,550	62,630	19,500	36,521	20,000	39,846	48,277	36,951	46,339	37,216	29,276	32,600	426,705	12.41%	136,201	
	2024 2 Year Average	28,776	51,665	17,885	28,011	13,125	34,498	43,616	38,102	50,747	41,062	26,339	29,325	403,149	-5.52%	173,959	
	2024 3 Year Average	21,850	44,667	17,920	21,044	19,570	39,846	48,277	36,951	46,339	37,216	29,276	32,600	395,555	-7.30%	164,896	

Planning and Zoning Board Fees



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Planning and Zoning Board Fees	\$ 58,800	\$ 65,821	\$ 80,686	\$ 65,000	\$ 75,570	\$ 53,116	\$ 74,026	\$ 65,500	\$ 66,005	\$ 66,513	\$ 67,025	\$ 67,541	Development Services
% of Planning and Zoning Board Fees Change	-30.3%	11.9%	22.6%	-19%	-6%	-18.3%	13.9%	0.8%	0.8%	0.8%	0.8%	0.8%	

Description:

This revenue is generated from fees assessed to applicants with planning and zoning needs. Applications are reviewed by the Development Review Committee, Planning and Zoning Board and City Commission. Applicants are assessed an initial application fee or a list of fees based on service needs. The current rates are based on the fee schedule outlined on the Urban Design and Planning Division development application.

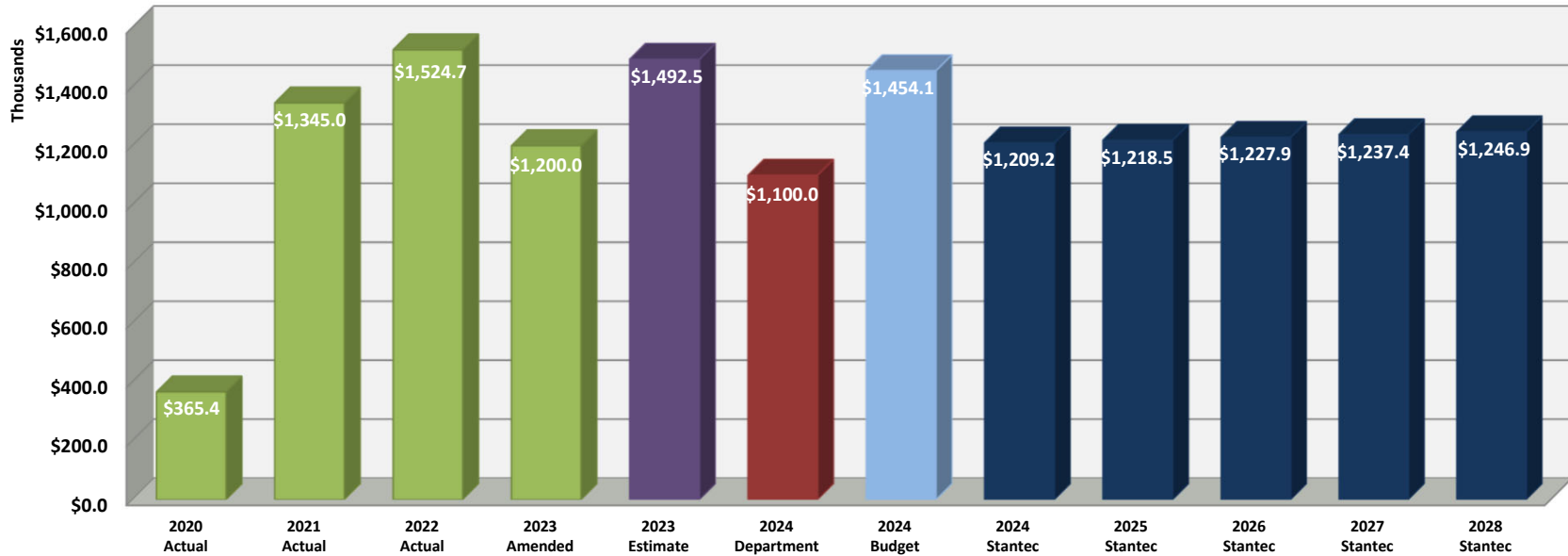
Fiscal Capacity:

In 2010, Fort Lauderdale City Commission approved the revision of the fees assessed to neighbors who submit Urban Design and Planning Division development applications to the Planning and Zoning Board. Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
341-900 Planning & Zoning Board (Activity: DSD030)	2018	1,930	5,450	1,980	6,280	-	6,940	3,740	1,620	4,700	5,270	8,140	8,560	54,610		22,580	41.35%
	2019	3,860	3,840	13,060	9,360	10,800	1,220	10,970	6,749	-	5,590	8,461	10,446	84,356	54.47%	42,140	49.95%
	2020	3,120	6,770	8,480	5,710	5,450	3,550	1,940	(1,260)	10,080	1,010	6,860	7,090	58,800	-30.30%	33,080	56.26%
	2021	2,860	3,830	6,750	6,861	-	17,970	25	4,101	4,480	3,064	10,510	5,370	65,821	11.94%	38,271	58.14%
	2022	11,850	1,150	1,150	-	14,150	16,370	5,168	4,158	5,241	7,134	8,865	5,450	80,686	22.58%	44,670	55.36%
	2023 Estimate - YTD Actual + 2 Year Average	10,800	1,300	2,532	6,785	5,200	17,170	2,597	4,130	4,861	5,099	9,688	5,410	75,570	-6.34%	21,417	
	2024 2 Year Average	11,325	1,225	1,841	3,393	9,675	16,770	3,882	4,144	5,051	6,117	9,276	5,430	78,128	3.38%	44,229	
	2024 3 Year Average	8,503	2,093	3,477	4,549	6,450	17,170	2,597	4,130	4,861	5,099	9,688	5,410	74,026	-2.04%	42,243	

Zoning Review Fees



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Zoning Review Fees	\$ 365,436	\$ 1,345,038	\$ 1,524,729	\$ 1,200,000	\$ 1,492,475	\$ 1,100,000	\$ 1,454,081	\$ 1,209,238	\$ 1,218,549	\$ 1,227,928	\$ 1,237,381	\$ 1,246,907	Development Services
% of Zoning Review Fees Change	-21.9%	268.1%	13.4%	-21%	-2%	-8.3%	21.2%	0.8%	0.8%	0.8%	0.8%	0.8%	

Description:

This revenue originates from fees assessed to Zoning Revenue applicants. The fee assessed for Zoning Review and Inspection is \$99.

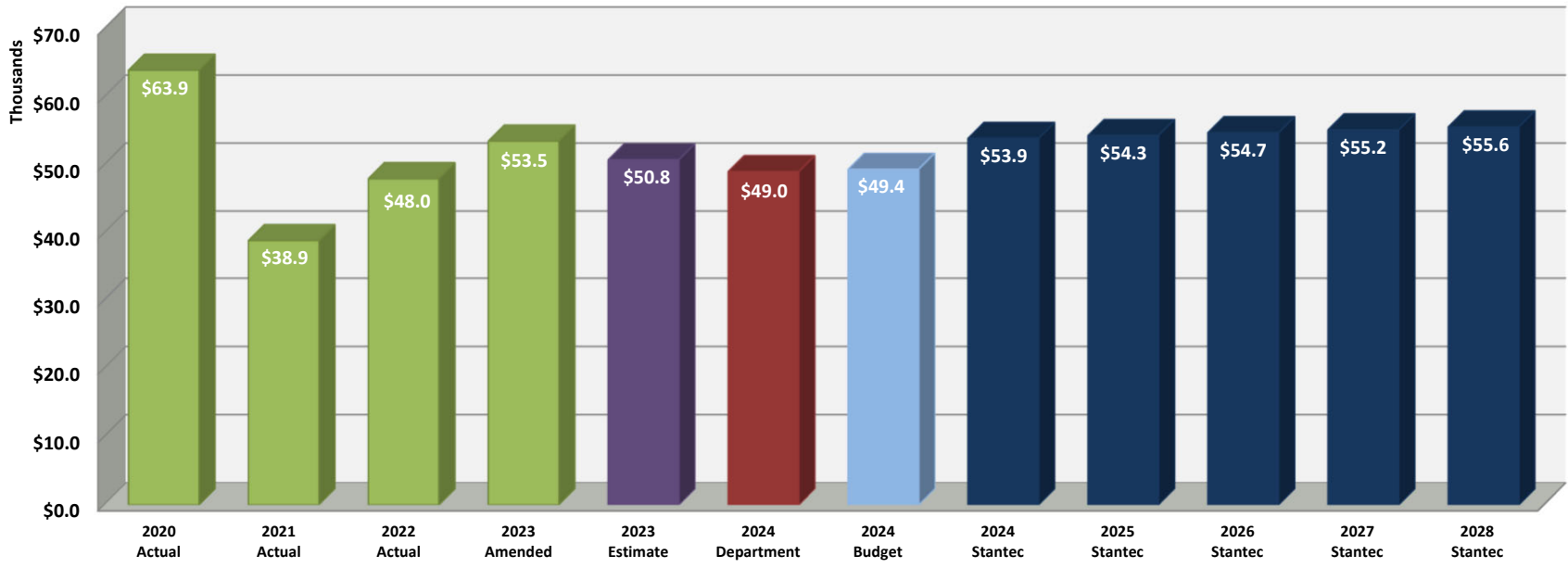
Fiscal Capacity:

The fee assessed to zoning review and inspection applicants are a part of the revised fee schedule approved by Fort Lauderdale City Commission in 2010. Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
329-100 Zoning Review (Activity: DSD040)	2018	9,101	30,125	22,679	17,285	24,386	33,062	34,976	29,708	26,354	29,053	31,624	41,610	329,961		79,189	24.00%
	2019	15,408	26,567	27,330	24,113	46,369	25,668	40,263	78,683	85,576	(78,530)	88,895	87,664	468,007	41.84%	93,418	19.96%
	2020	58,208	43,831	210,090	34,196	63,293	(213,090)	14,222	129,893	(67,476)	23,940	38,855	29,474	365,435	-21.92%	346,325	94.77%
	2021	60,515	71,513	102,873	89,557	108,229	148,787	113,149	134,177	135,373	130,116	125,245	125,504	1,345,039	268.07%	324,459	24.12%
	2022	134,342	107,890	99,022	112,204	119,908	152,329	135,051	145,662	138,057	122,275	146,566	111,422	1,524,729	13.36%	453,459	29.74%
	2023 Estimate - YTD Actual + 2 Year Average	108,113	100,142	115,225	121,936	115,203	150,558	124,100	139,920	136,715	126,196	135,905	118,463	1,492,475	-2.12%	445,416	
	2024 2 Year Average	121,227	104,016	107,124	117,070	117,555	151,443	129,576	142,791	137,386	124,235	141,236	114,942	1,508,602	1.08%	718,436	
	2024 3 Year Average	100,990	93,182	105,707	107,899	114,447	150,558	124,100	139,920	136,715	126,196	135,905	118,463	1,454,081	-2.57%	672,782	

Administrative Review Fees



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Administrative Review Fees	\$ 63,940	\$ 38,860	\$ 47,975	\$ 53,500	\$ 50,750	\$ 49,000	\$ 49,363	\$ 53,911	\$ 54,326	\$ 54,744	\$ 55,165	\$ 55,589	Development Services
% of Administrative Review Fees Change	8.4%	-39.2%	23.5%	12%	6%	-8%	-7.7%	0.8%	0.8%	0.8%	0.8%	0.8%	

Description:

Administrative review fees are cost associated with an in-house review of a new or existing project. The administrative review fees vary based on the size of the project.

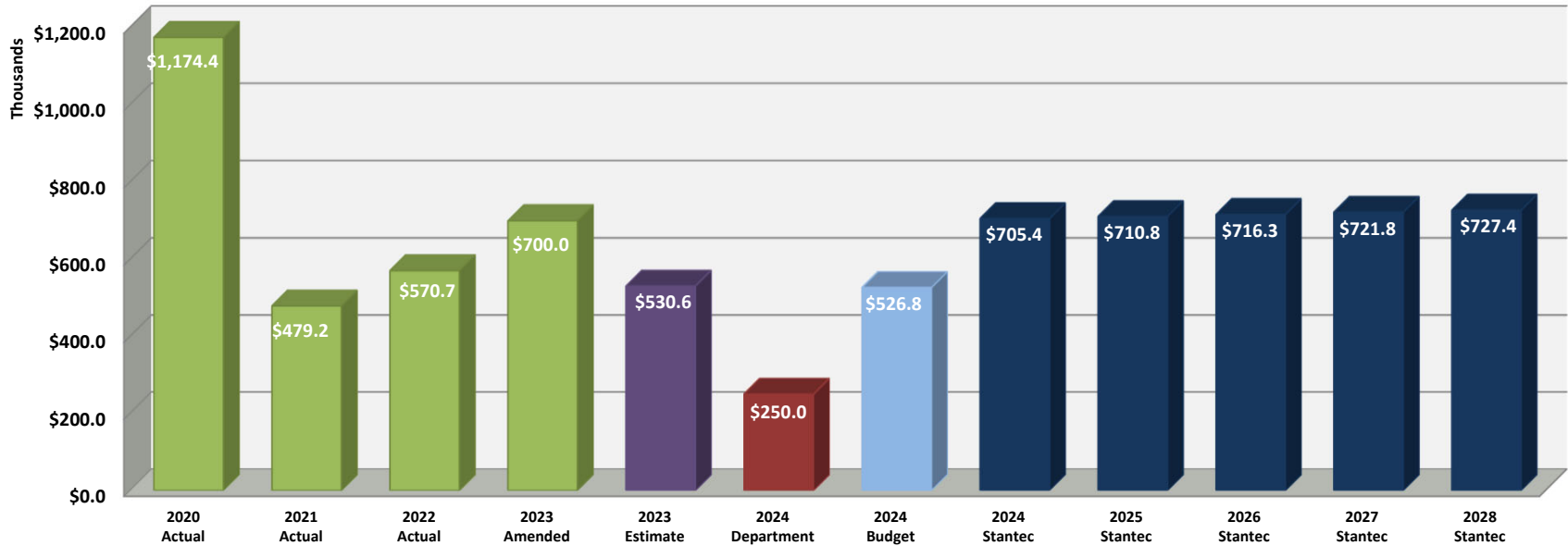
Fiscal Capacity:

The fee assessed for administrative review applicants are a part of the revised fee schedule approved by Fort Lauderdale City Commission in 2010. Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
341-900 Administrative Review (Activity: DSD043)	2018	5,620	6,740	4,200	5,400	6,930	10,910	6,320	4,400	10,820	3,750	3,640	4,880	73,610		39,800	54.07%
	2019	3,640	3,840	5,090	1,160	8,070	2,540	5,350	5,840	2,400	2,800	9,350	8,920	59,000	-19.85%	24,340	41.25%
	2020	4,290	4,040	5,920	2,950	12,760	3,150	1,850	2,400	7,500	4,330	9,610	5,140	63,940	8.37%	33,110	51.78%
	2021	200	400	2,300	1,100	4,300	2,600	5,100	12,060	2,950	3,300	2,450	2,100	38,860	-39.22%	10,900	28.05%
	2022	6,025	3,500	1,700	5,690	2,750	5,800	2,650	5,730	3,830	2,250	5,150	2,900	47,975	23.46%	25,465	53.08%
	2023 Estimate - YTD Actual + 2 Year Average	6,350	3,350	4,500	2,665	4,450	4,200	3,875	8,895	3,390	2,775	3,800	2,500	50,750	5.78%	16,865	
	2024 2 Year Average	6,188	3,425	3,100	4,178	3,600	5,000	3,263	7,313	3,610	2,513	4,475	2,700	49,363	-2.73%	25,490	
	2024 3 Year Average	4,192	2,417	2,833	3,152	3,833	4,200	3,875	8,895	3,390	2,775	3,800	2,500	45,862	-9.63%	20,627	

Building Permit - Premium Fees



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Building Permit Premium Fees	\$ 1,174,360	\$ 479,150	\$ 570,725	\$ 700,000	\$ 530,581	\$ 250,000	\$ 526,818	\$ 705,389	\$ 710,819	\$ 716,291	\$ 721,805	\$ 727,362	Development Services
% of Premium Fees Change	100%	-59%	19%	46%	11%	-64.3%	-24.7%	0.8%	0.8%	0.8%	0.8%	0.8%	

Description:

A base permit fee rate of \$88 is added for permit applications where plan review and inspection by engineering, zoning and landscaping personnel is required. Second, a premium fee is added to all permit applications where plan review and inspection by engineering, zoning and landscaping is required. The premium fee is calculated based on a value percentage charge of .31% of construction value on a building permit application.

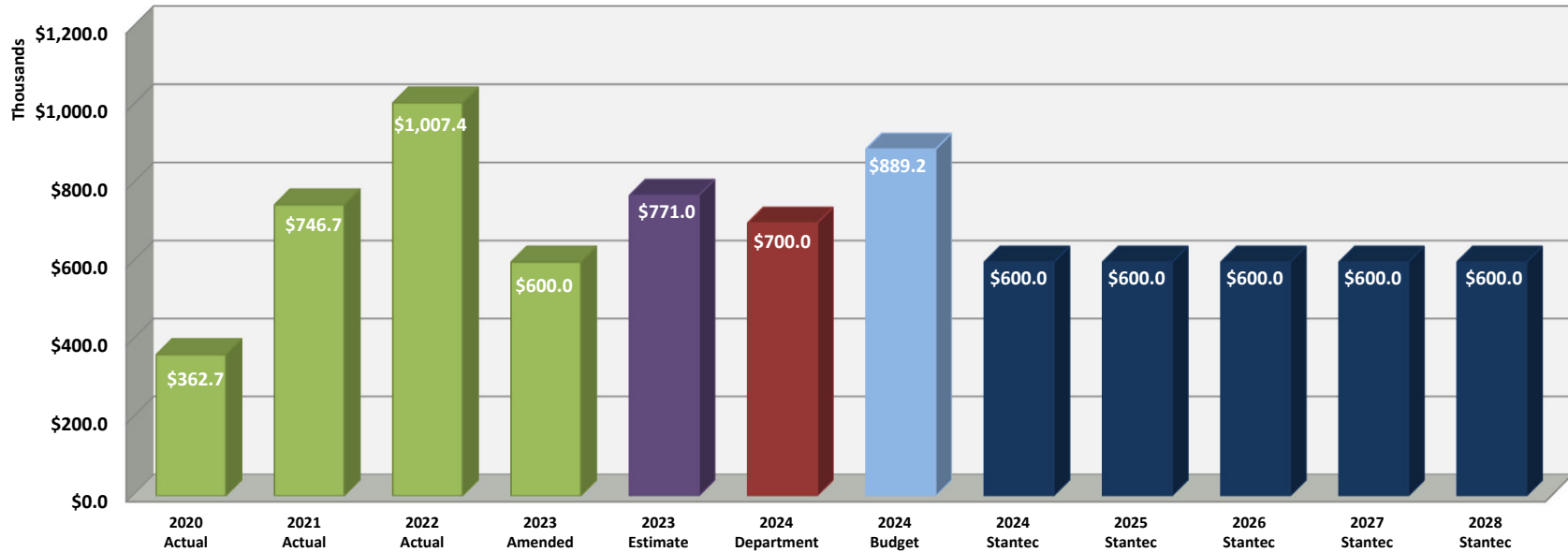
Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
341-900 Building Permit - Premium Fee (Activity: DSD048)	2019	-	-	-	-	-	-	-	-	-	224,925	129,728	244,373	599,027		-	0.00%
	2020	173,165	80,839	10,931	290,146	15,931	267,692	90,873	20,147	135,997	28,030	35,938	24,671	1,174,359	96.04%	838,704	71.42%
	2021	95,641	9,772	29,670	36,799	19,923	34,210	18,692	117,351	53,668	23,572	14,394	25,458	479,149	-59.20%	226,015	47.17%
	2022	60,067	68,994	27,963	14,620	12,901	61,020	15,711	235,905	14,942	14,184	23,622	20,796	570,725	19.11%	245,565	43.03%
	2023 Estimate - YTD Actual + 2 Year Average	9,141	7,828	21,010	29,111	18,145	150,951	54,783	68,749	94,832	25,801	25,166	25,064	530,581	10.73%	67,090	
	2024 2 Year Average	39,794	44,173	28,160	25,145	17,852	121,883	40,534	175,176	63,120	22,991	28,053	26,369	633,251	19.35%	277,007	
	2024 3 Year Average	54,950	28,865	26,215	26,843	16,990	82,060	29,729	140,668	54,481	21,186	21,061	23,773	526,818	-0.71%	235,922	

Special Magistrate Board Fines



Revenue Source	2020 Actual	2021 Actual	2022 Actual	2023 Amended	2023 Estimate	2024 Department	2024 Budget	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	2028 Stantec	Department
Special Magistrate Board Fines*	\$ 362,723	\$ 746,684	\$ 1,007,358	\$ 600,000	\$ 771,007	\$ 700,000	\$ 889,182	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	Development Services
% of Administrative Review Fees Change	-35.3%	106%	35%	-40%	-23%	16.7%	48.2%	0.0%	0.0%	0.0%	0.0%	0.0%	

*Revenues were previously posted in Code Enforcement Board Fines in prior Fiscal Years

Description:

Revenue is collected from payments from daily fine accruals ordered by the special magistrate for violations of the Code of Ordinances of the City of Fort Lauderdale and/or Unified Land Development Regulations. When residential, commercial and industrial properties are not maintained in accordance with municipal code and zoning regulations, the City may take action through the Special Magistrate.

Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Revenue Estimating Conference Committee (General Fund) - Development Services

	Fiscal Year	October	November	December	January	February	March	April	May	June	July	August	September	Totals	% of Prior Year	January YTD	% of Total Rec
354-011	2018	-	-	-	-	-	13,882	41,050	131,339	50,407	11,621	34,291	25,337	307,927		13,882	4.51%
	2019	15,801	23,814	19,375	7,043	67,216	28,598	35,877	115,184	40,214	35,553	95,995	75,608	560,277	81.95%	161,847	28.89%
	2020	44,195	27,983	39,417	29,402	72,704	13,051	10,919	35,433	23,466	17,399	6,468	42,286	362,724	-35.26%	226,753	62.51%
	2021	31,712	45,503	103,670	79,819	9,012	101,436	42,881	56,483	90,242	85,408	30,168	70,350	746,684	105.85%	371,152	49.71%
	2022	80,428	93,375	40,550	95,826	73,903	57,882	55,328	116,037	174,670	113,397	72,561	33,402	1,007,358	177.72%	441,963	43.87%
Special Magistrate Board Fines	2023 Estimate - YTD Actual + 2 Year Average	32,284	44,926	59,608	106,809	88,755	79,659	36,376	69,318	96,126	72,068	36,399	48,679	771,007	-23.46%	243,627	
	2024 2 Year Average	56,356	69,150	50,079	101,318	81,329	68,770	45,852	92,677	135,398	92,733	54,480	41,041	889,182	15.33%	427,002	
	2024 3 Year Average	47,155	52,947	60,811	77,964	61,094	63,007	36,376	69,318	96,126	72,068	36,399	48,679	721,943	-6.36%	362,977	