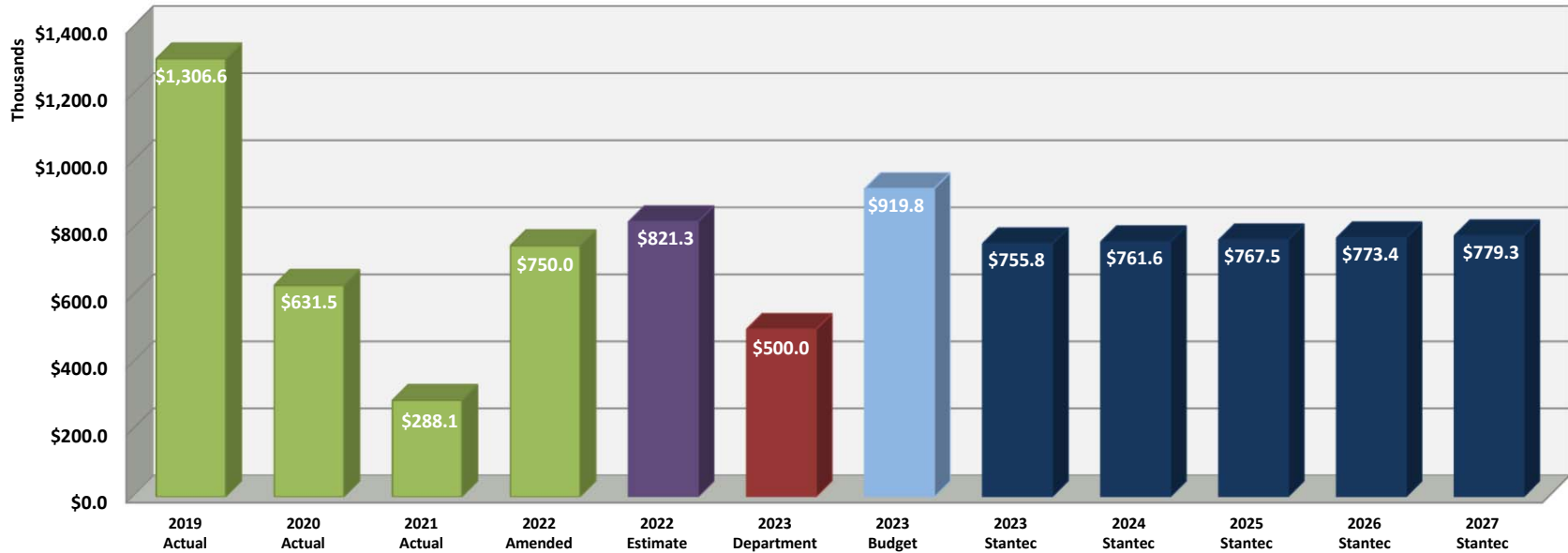


Fines and Forfeitures



Revenue Source	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2022 Estimate	2023 Department	2023 Budget	2023 Stantec	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	Department
Fines and Forfeitures	\$ 1,306,627	\$ 631,527	\$ 288,133	\$ 750,000	\$ 821,314	\$ 500,000	\$ 919,823	\$ 755,774	\$ 761,592	\$ 767,455	\$ 773,363	\$ 779,317	Police
% of Fines and Forfeitures Change	29.0%	-51.7%	-54.4%	160.3%	185.0%	-33.3%	22.6%	0.8%	0.8%	0.8%	0.8%	0.8%	

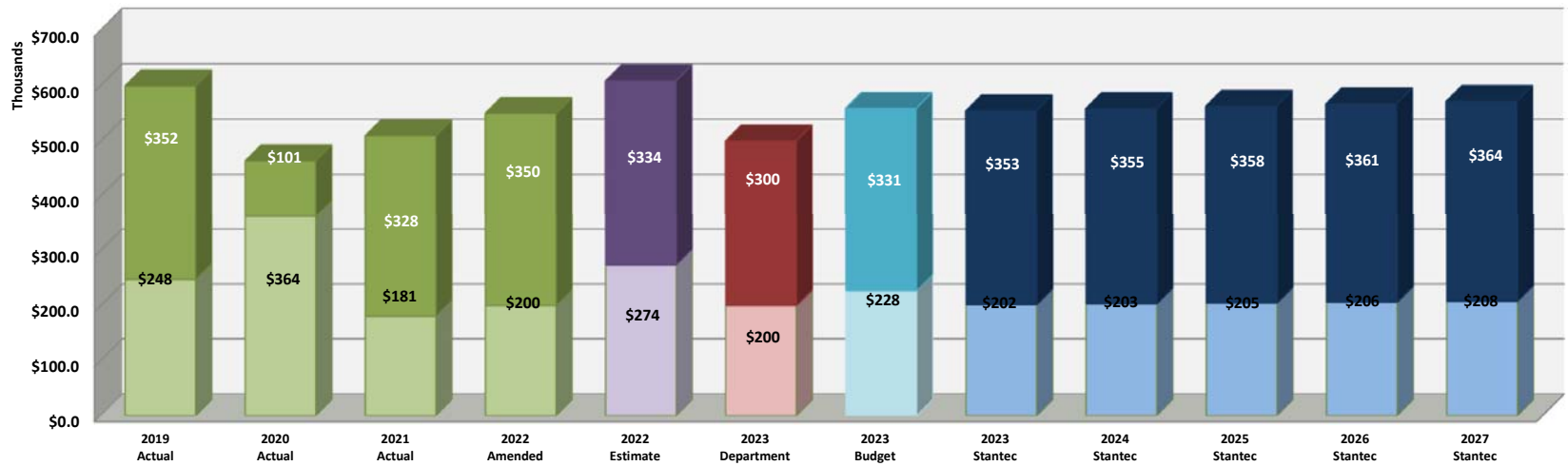
Description:

This revenue is determined through fee and distribution formulas outlined in Florida State Statutes. Traffic citations and other fines are collected by the Clerk of Courts and paid to municipalities monthly.

Fiscal Capacity:

The fees collected under fines and forfeitures are collected and distributed to municipalities according to Florida State Statutes.

Alarm Response Fees



Revenue Source	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2022 Estimate	2023 Department	2023 Budget	2023 Stantec	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	Department
Alarm Response Fees	\$ 351,606	\$ 100,705	\$ 328,146	\$ 350,000	\$ 334,371	\$ 300,000	\$ 331,258	\$ 352,694	\$ 355,409	\$ 358,145	\$ 360,902	\$ 363,680	Fire Rescue
Alarm Response Fees	\$ 247,907	\$ 363,648	\$ 181,320	\$ 200,000	\$ 274,097	\$ 200,000	\$ 227,708	\$ 201,540	\$ 203,092	\$ 204,656	\$ 206,232	\$ 207,820	Police
Alarm Response Fees Combined	\$ 599,513	\$ 464,353	\$ 509,466	\$ 550,000	\$ 608,468	\$ 500,000	\$ 558,966	\$ 554,234	\$ 558,501	\$ 562,801	\$ 567,134	\$ 571,500	Police/ Fire-Rescue
% of Alarm Response Fees Change	-16.9%	-22.5%	9.7%	8.0%	19.4%	-9.1%	1.6%	-8.9%	0.8%	0.8%	0.8%	0.8%	

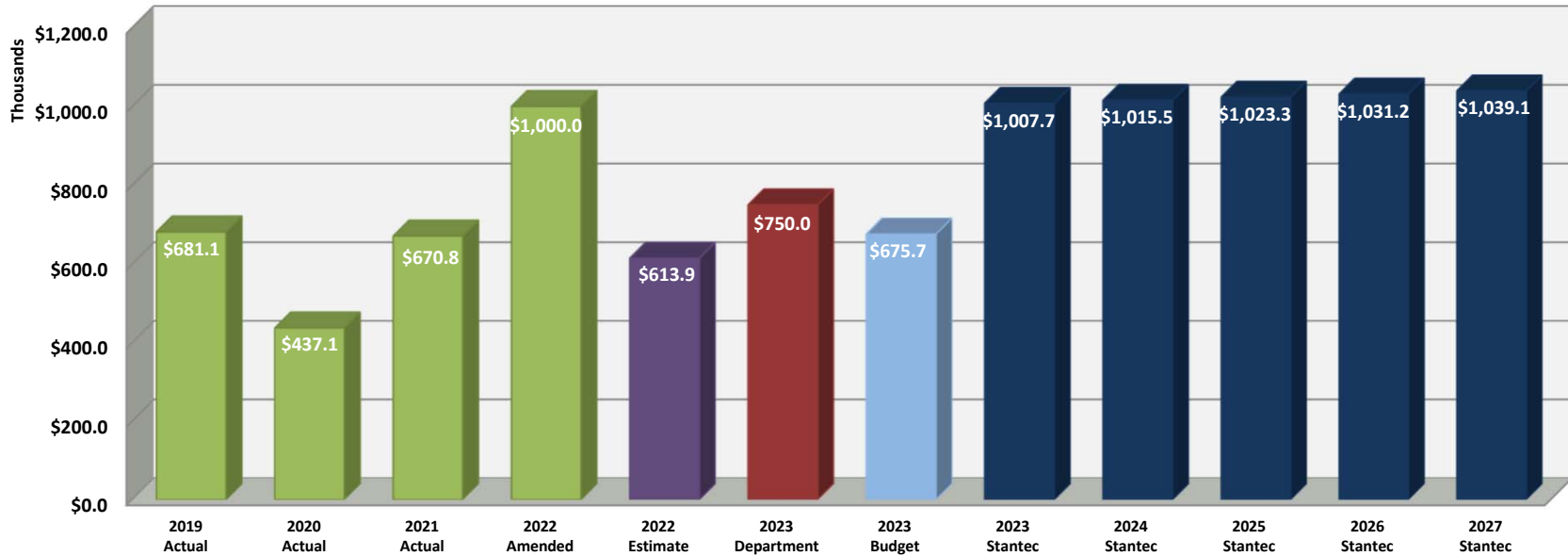
Description:

These charges are for Police response to alarms. For Fort Lauderdale neighbors, the first call is at no charge, the 2nd response is \$75, 3rd response is \$100, the 4th and 5th responses are \$200 and any response thereafter is \$120. For non-residents (businesses), first response is free, the 2nd \$125, the 3rd is \$175, the 4th is \$225, the 5th response \$425, and any thereafter are \$190. Current year estimates are based on the amount billed, not on actual funds received.

Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Fire Inspection Fees



Revenue Source	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2022 Estimate	2023 Department	2023 Budget	2023 Stantec	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	Department
Fire Inspection Fees	\$ 681,086	\$ 437,080	\$ 670,836	\$ 1,000,000	\$ 613,859	\$ 750,000	\$ 675,721	\$ 1,007,699	\$ 1,015,457	\$ 1,023,275	\$ 1,031,153	\$ 1,039,091	Fire Rescue
% of Fire Inspection Fees Change	0.8%	-35.8%	53.5%	49.1%	-8.5%	-25.0%	-32.4%	0.8%	0.8%	0.8%	0.8%	0.8%	

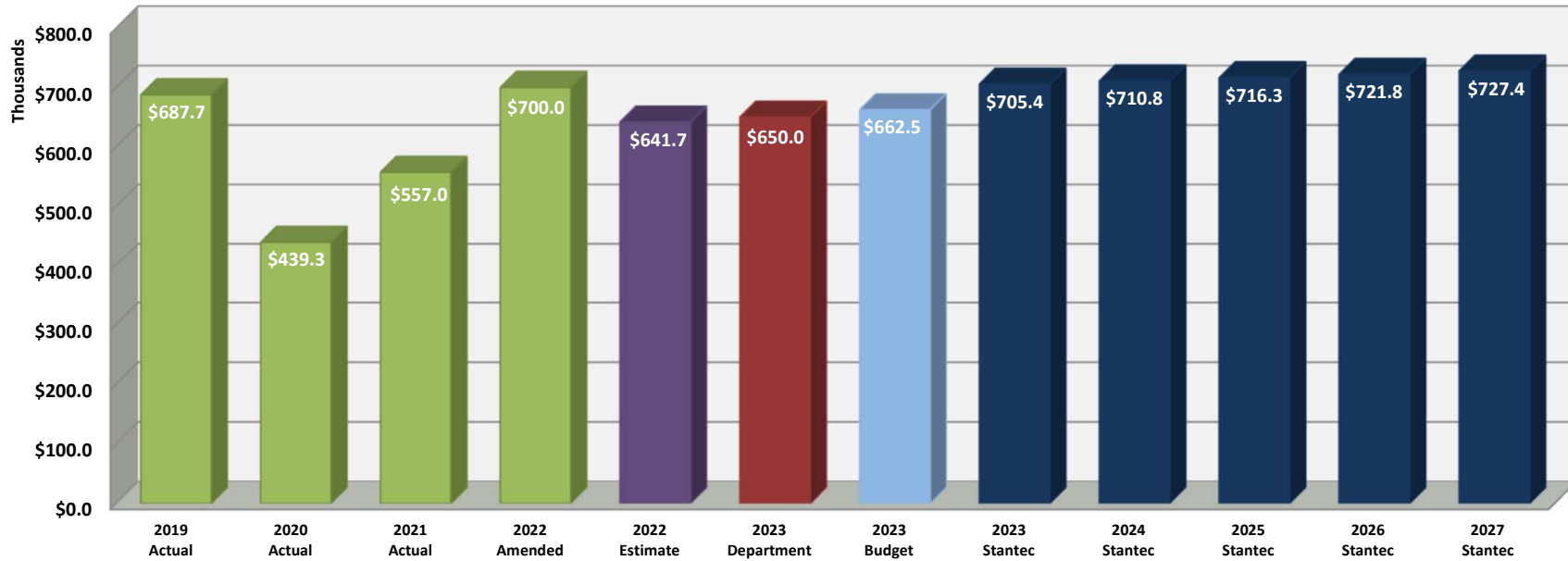
Description:

The Fire Prevention Bureau inspects all businesses on an annual basis. This revenue is generated for annual Fire/Life safety inspections based upon the Fire Safety Fee schedule. In the event that the business does not pass the inspection, they are required to do a re-inspection with an additional fee which is booked as a separate revenue account.

Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Fire Hi-Rise Test Fees



Revenue Source	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2022 Estimate	2023 Department	2023 Budget	2023 Stantec	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	Department
Fire Hi-Rise Test Fees	\$ 687,693	\$ 439,312	\$ 557,043	\$ 700,000	\$ 641,722	\$ 650,000	\$ 662,541	\$ 705,389	\$ 710,819	\$ 716,291	\$ 721,805	\$ 727,362	Fire Rescue
% of Fire Hi-Rise Test Fees Change	7.9%	-36.1%	27%	26%	15%	-7%	-5%	1%	1%	1%	1%	1%	

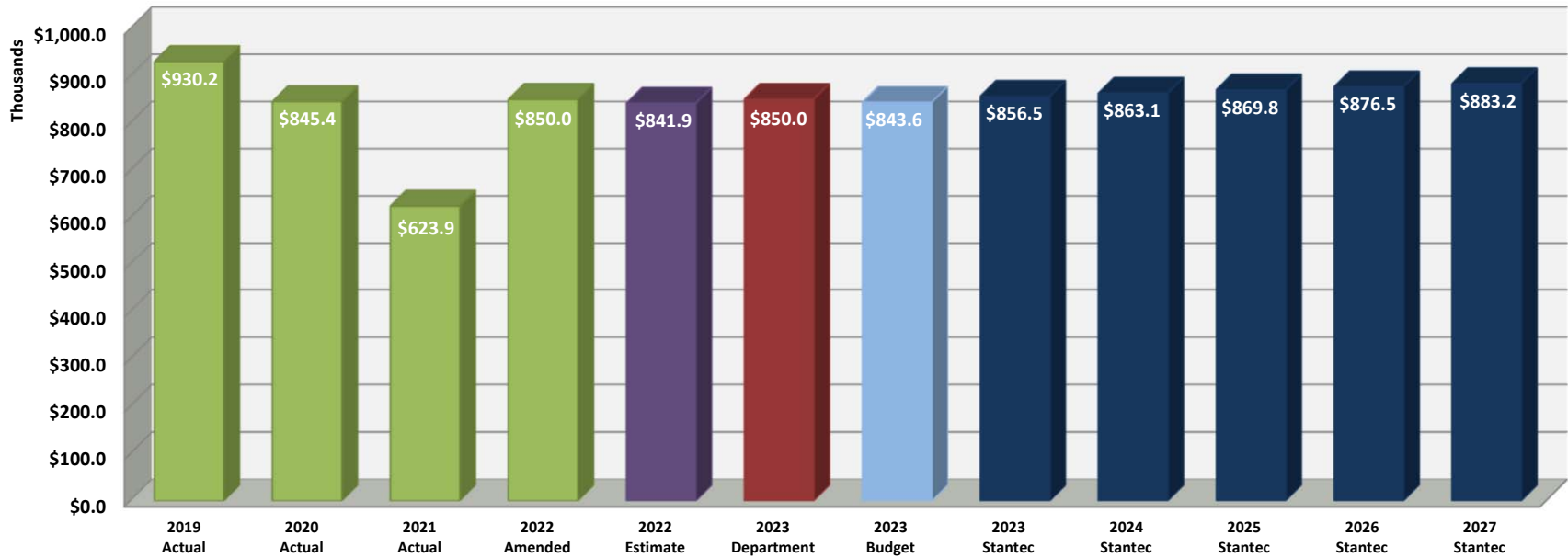
Description:

The Fire Prevention Bureau inspects all high rise and sprinkler installed buildings on an annual basis. This revenue is generated for annual Fire/Life safety inspections based upon the Fire Safety Fee schedule. In the event that the building does not pass the inspection, they are required to do a re-inspection with an additional fee, which is booked as a separate revenue account.

Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Fire Plan Review Fees



Revenue Source	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2022 Estimate	2023 Department	2023 Budget	2023 Stantec	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	Department
Fire Plan Review Fees	\$ 930,163	\$ 845,354	\$ 623,935	\$ 850,000	\$ 841,911	\$ 850,000	\$ 843,632	\$ 856,544	\$ 863,138	\$ 869,783	\$ 876,479	\$ 883,227	Fire Rescue
% of Fire Plan Review Fees Change	-14.2%	-9.1%	-26%	36%	35%	0%	-1%	1%	1%	1%	1%	1%	

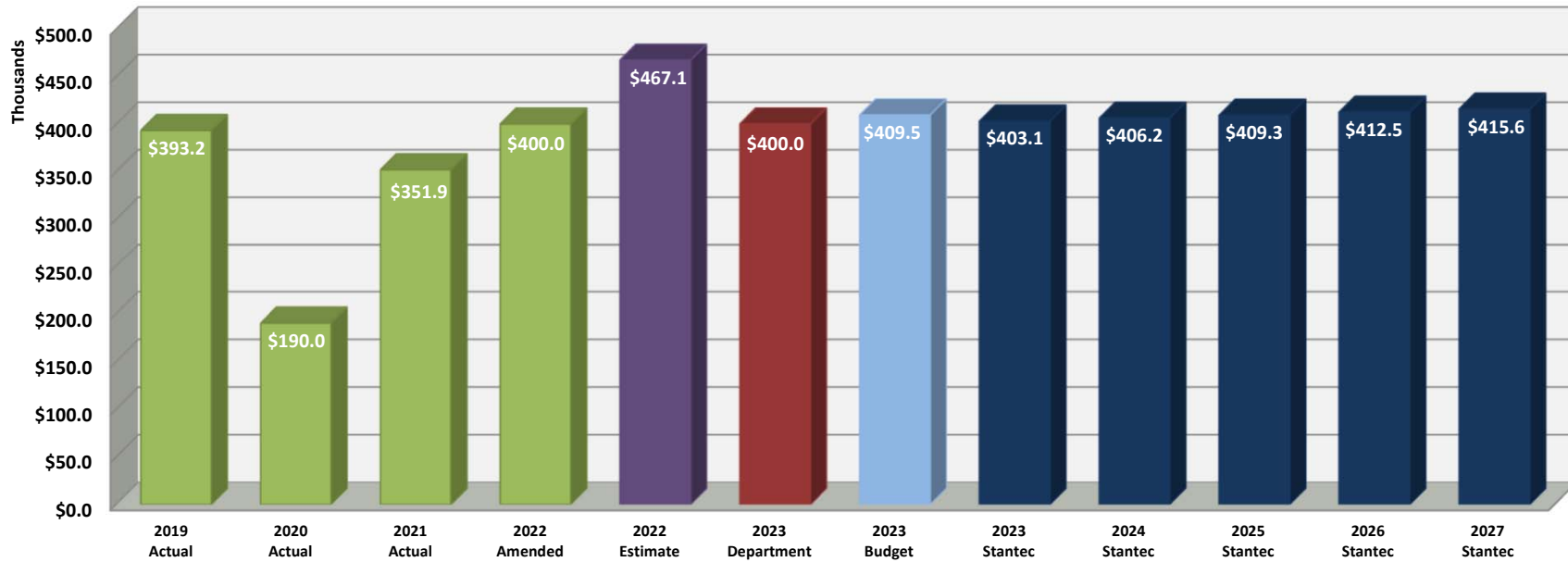
Description:

This revenue is generated from fire plan review and permit fees based upon the Fire Safety Fee schedule.

Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

EMS Service Fees



Revenue Source	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2022 Estimate	2023 Department	2023 Budget	2023 Stantec	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	Department
EMS Service Fees	\$ 393,179	\$ 189,968	\$ 351,855	\$ 400,000	\$ 467,067	\$ 400,000	\$ 409,461	\$ 403,080	\$ 406,183	\$ 409,309	\$ 412,461	\$ 415,637	Fire Rescue
% of EMS Service Fees Change	-7.4%	-51.7%	85%	14%	33%	0%	2%	1%	1%	1%	1%	1%	

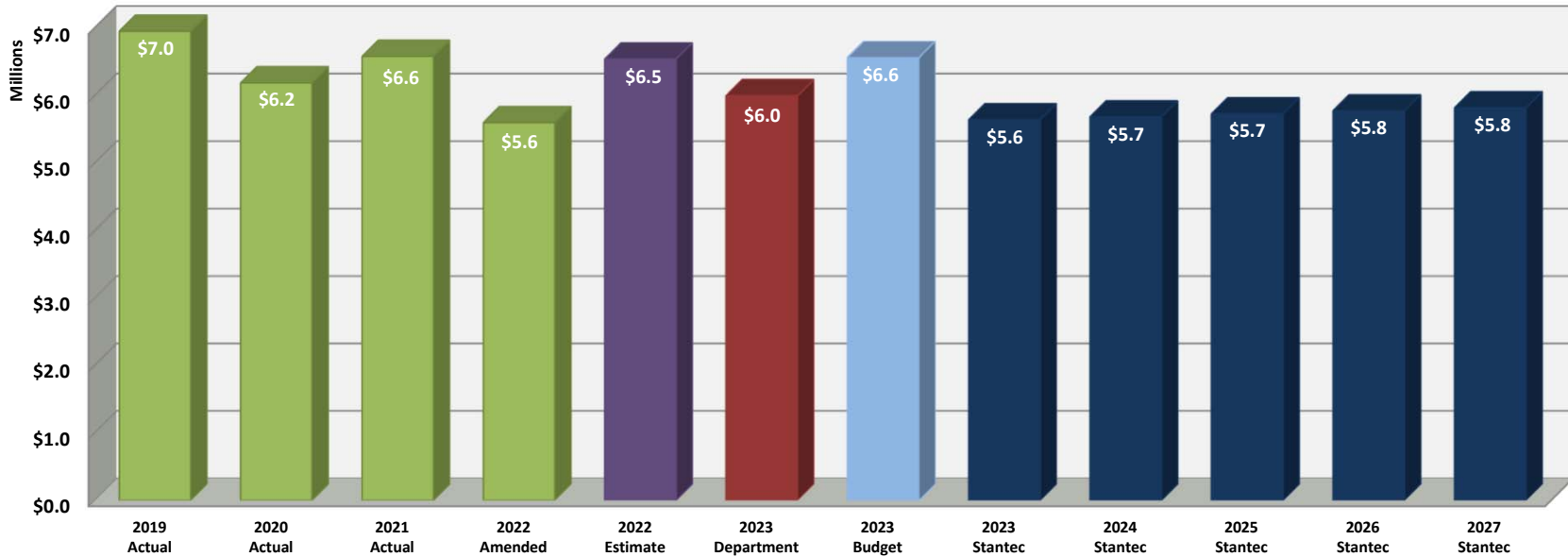
Description:

This revenue comes from emergency medical standby special detail services at special events held within City Limits. Chargeable rates are based on personnel and equipment needed specific to each application based on a set rate schedule. Each event must extend a minimum of 4 billable hours and have a sustained attendance in excess of 500 people. This special detail consists of one medical rescue unit and two paramedics.

Fiscal Capacity:

Commission approval would be required to increase the fee schedule.

Fire-Rescue Transport Fees



Revenue Source	2019 Actual	2020 Actual	2021 Actual	2022 Amended	2022 Estimate	2023 Department	2023 Budget	2023 Stantec	2024 Stantec	2025 Stantec	2026 Stantec	2027 Stantec	Department
Fire Rescue Transport Fees	\$ 6,953,131	\$ 6,190,067	\$ 6,582,581	\$ 5,600,000	\$ 6,542,169	\$ 6,000,000	\$ 6,562,375	\$ 5,643,112	\$ 5,686,556	\$ 5,730,334	\$ 5,774,449	\$ 5,818,904	Fire Rescue
% of Fire-Rescue Transport Fees Change	5.7%	-11.0%	6.3%	-14.9%	-0.6%	7.1%	17.2%	0.8%	0.8%	0.8%	0.8%	0.8%	

Description:

This is a fee for basic and advanced life support emergency medical transport services to emergency facilities via the City’s medical rescue units. These fees are charged when an emergency occurs and the City Fire-Rescue department transports a patient to a hospital. Existing fees are set based on average/customary charges from neighboring municipalities.

- BLS Ambulance Transport per patient per transport \$ 950
- ALS 1 Ambulance transport per patient per transport \$ 950
- ALS 2 Ambulance transport per patient per transport \$ 1,000
- Plus transport mileage per patient per transport \$ 13
- Plus Oxygen charge, per patient per transport \$ 30

Fiscal Capacity:

Commission approval would be required to increase the fee schedule.