



CITY OF FORT LAUDERDALE

APPROVED
BUDGET ADVISORY BOARD MEETING
CITY OF FORT LAUDERDALE
VIRTUAL MEETING
FEBRUARY 17, 2021 – 6:00 P.M.

Board Member	Attendance	10/2020 through 9/2021	
		Cumulative Attendance Present	Absent
Brian Donaldson, Chair	P	4	0
Jeff Lowe, Vice Chair	P	4	0
Ross Cammarata	P	4	0
Catherine Graham	P	4	0
Michael Marshall	P	2	2
A. Abidemi Oladipo	P	3	0
Prabhuling Patel	P	4	0
Adam Sabin	P	4	0
Johnnie Smith	P	4	0
Christopher Williams	P	3	1

Also Attending

- Laura Reece, Director, Office of Management and Budget
- Susan Grant, Finance Director
- John Herbst, City Auditor
- Parth Patel, Budget and Management Analyst
- Diane Lichenstein, Division Manager
- Yvette Matthews, Assistant Budget Manager
- Charmaine Crawford, Board Liaison
- Jamie Opperlee, Prototype Inc. Recording Secretary

Communications to the City Commission

None

Purpose: To Provide the City with input regarding the taxpayers’ perspective in the development of the annual operating budget; to review projections and estimates from the City Manager regarding revenues and expenditures for upcoming fiscal year; to advise the City Commission on service levels and priorities and fiscal solvency; and to submit recommendations to the City Commission no later than August 15 of each year regarding a budget for the upcoming fiscal year.

I. Call to Order

The meeting of the Budget Advisory Board was called to order at 6:00 p.m.

II. Roll Call

Roll was called, and it was determined a quorum was present.

III. Approval of Meeting Minutes **A. January 20, 2021**

Motion made by Mr. Cammarata, seconded by Mr. Patel, to approve the minutes of the Board's January 20, 2021 meeting. In a voice vote, motion passed unanimously.

IV. Old Business

- Non-Profit Organization Grant Application Review

Chair Donaldson explained he had slated the actual decision making for the Board's April meeting. Tonight, they would discuss applications and identify applicants from whom they would like to hear.

Ms. Reece agreed to provide Board members with a read-only file of all of the applications.

Chair Donaldson asked Board members if there were any applications that did not score an average of 17 that they wanted to consider moving into discussion for approval. Mr. Lowe asked if they would be able to change a score after discussion with fellow Board members. Chair Donaldson said they would need to narrow the list down, so they would determine a ranking.

Mr. Lowe thought some of the applicants should not be funded, but he was required to give at least a "1" in each category for every application. Ms. Reece said this first scoring was intended to provide a starting point.

Mr. Williams listed applications he had rated over 17 that had not been rated over 17 on average: Trustbridge, 20; Dan Marino Foundation STEM Connect, 20; Fort Lauderdale Garden Club, 18; Happy Bee Honey Club's Urban Bee Project, 18. Mr. Williams noted how vital bees were to the tree canopy and noted there was a local bee shortage.

Mr. Sabin listed the organizations he had ranked higher than 17 not included in the list: Dan Marino Foundation STEM Connect, 20 and Trustbridge, 22. Regarding Trustbridge, Mr. Patel said he was leery of an organization that was requesting 100% funding from the City. Chair Donaldson said he had also rated Trustbridge low because it appeared to have no matching funds.

Mr. Cammarata said if there were no matching funds, the score should be a one. He said he got confused how to answer the question regarding who would benefit. He noted that there were objective questions and subjective questions. He said he had scored the bee project low because of the lack of matching funds even though he agreed bees were extremely important.

Chair Donaldson wanted to share information with the public about the applications because there were other organizations that might be interested in contributing funding.

Mr. Patel stated there was currently one non-profit, Nova Southeastern University NSU Art Museum Fort Lauderdale, that was the recipient of 25% of the City's funding. He said he had a real issue with this, because he felt it was better to distribute the funds to more organizations that were helping people. He said as much as he was fond of art, art was generally funded by rich people and he suggested appealing to them to help the museum.

Chair Donaldson recalled that the City Commission had told him that the BAB was in charge of recommendations for the funding. He acknowledged that they must bear the City Commission's priorities in mind, and the Commission's number one priority was homelessness.

Chair Donaldson said at the City Commission's recent conference meeting, United Way gave a presentation on how they had spent the \$750,000 the City had provided to address homelessness. He said the various organizations with whom they contracted had only spent 60% of the funds. Chair Donaldson had noticed that some of the organizations working with United Way were the same organizations who had applied independently for funding this year. Chair Donaldson stated the bulk of the United Way funding had not gone toward housing the homeless, but to "organizations that help make people who are homeless more comfortable being homeless." Only about 30 people had actually been moved into housing.

Chair Donaldson said at the Board's next meeting, they would discuss their joint meeting with the City Commission and he wanted to concentrate on this program.

Mr. Cammarata said there were organizations with good intentions and good business plans that did not have matching funds.

Mr. Lowe said some organizations had a huge amount of money and he wondered if they really needed Fort Lauderdale's funds.

Chair Donaldson pointed out that depending on how the budget was going, they may decide the City could/should not afford to provide any non-profits with funds this year. They must keep in mind that the funds were from ad valorem taxes.

Ms. Sabin felt they should discuss NOVA, because even though art was very important, Nova probably already had plenty of money. He acknowledged that because of the pandemic, performing arts organizations had been hit very hard and could use help.

Chair Donaldson asked Board members which organizations they would like to invite to the next meeting to answer questions. Ms. Graham said she was concerned about organizations that already had lots of funding, giving them an advantage.

Chair Donaldson asked Board members how important matching funding was. Mr. Patel said it depended on the amount. If the ratio of the request to the matching funds was high, i.e., a \$50,000 request with \$100,000 total, he was nervous. Mr. Marshall agreed it was a dynamic question; it depends on their work program and what it would take to deliver. He agreed with Mr. Cammarata that some criteria were very objective and some were more subjective. He wanted to start by agreeing on the criteria objectively and whether they felt the organization could ultimately deliver.

Mr. Williams thought it impossible that Winterfest had no matching funds and wondered if they had answered incorrectly. He wanted to prioritize things that were beneficial to the City and residents, and if they believed the organization could deliver.

Chair Donaldson suggested they run through the list and provide their opinions. He did not want to get hung up on the scores, but wanted to hear Board members' opinions about the organizations.

Ms. Reece stated funding all of the organizations that had score 17 or higher would amount to \$2.5 million.

Chair Donaldson asked Board members to name their top two Social Welfare organizations. Mr. Lowe: 211 First Call for Help of Broward and Lighthouse of Broward County. Ms. Graham: 211 First Call for Help of Broward and Gilda's Club. Mr. Williams: Gilda's Club and Winterfest. Mr. Cammarata: SOS Children's Villages of Florida and Winterfest. Mr. Oladipo: Big Brothers and Big Sisters of Broward County and the Broward Partnership for the Homeless. Mr. Sabin: Broward Partnership for the Homeless and Children's Home Society of Florida. Mr. Patel: Broward Partnership for the Homeless and 211 First Call for Help of Broward. Mr. Smith: 211 First Call for Help of Broward and Big Brothers and Big Sisters of Broward County. Chair Donaldson: Lighthouse of Broward County and A Child is Missing.

Chair Donaldson listed the Board's top selections in the category of Social Welfare and Elderly Programs: Broward Partnership for the Homeless; 211 First Call for Help of Broward; Gilda's Club; Big Brothers and Big Sisters of Broward County; Lighthouse of Broward County; Children's Home Society of Florida and Winterfest.

Chair Donaldson felt he could justify funding Winterfest because it was to the betterment of the City. Mr. Lowe and Mr. Patel objected to funding Winterfest because they received a lot of funds from many other sources and because it was not a social welfare organization.

Board members listed their top two organizations in the Educational category: Mr. Patel: Junior Achievement of South Florida and Helping Abused Neglected Disadvantaged Youth (HANDY). Ms. Graham: Pace Center for Girls' No Girl Left Behind and Helping Abused Neglected Disadvantaged Youth (HANDY). Mr. Sabin: Early Learning Coalition of Broward County and Helping Abused Neglected Disadvantaged Youth (HANDY). Mr. Cammarata: Junior Achievement of South Florida and Kids in Distress. Mr. Lowe: Junior Achievement and Pace Center for Girls' No Girl Left Behind. Mr. Smith: Boys and Girls Clubs of Broward County and Kids in Distress. Mr. Oladipo: Junior Achievement and Pace Center for Girls' No Girl Left Behind. Mr. Williams: Museum of Discovery and Science STEM Education and Helping Abused Neglected Disadvantaged Youth (HANDY). Chair Donaldson: Junior Achievement and Boys and Girls Clubs of Broward County.

Chair Donaldson listed Board Members' top selections in Education: Helping Abused Neglected Disadvantaged Youth (HANDY), Junior Achievement, Pace Center for Girls, Boys and Girls Clubs of Broward County and Kids in Distress.

Board members listed their top two organizations in the Arts, Culture and Historical Programs category: Mr. Patel: Broward County Film Society and the Master Chorale of South Florida. Mr. Cammarata: Fort Lauderdale Historical Society and Bonnet House. Ms. Graham: Fort Lauderdale Historical Society and ArtServe. Mr. Lowe: Bonnet House and Broward Film Society. Mr. Oladipo: ArtServe and Bonnet House. Mr. Sabin: Broward Performing Arts Foundation and Master Chorale of South Florida. Mr. Williams: Fort Lauderdale Historical Society and Master Chorale of South Florida. Chair Donaldson: Broward County Film Society and Fort Lauderdale Historical Society.

Mr. Marshall had been temporarily offline but when he returned he stated his top picks under Cultural: Bonnet House, ArtServe and the Fort Lauderdale Historical Society. Under Educational, Mr. Marshall's picks were Jack and Jill Children's Center and Kids in Distress.

The Board listed organization they desired additional information from:

SOS Children's Villages of Florida
Children's Home Society of Florida
Broward Performing Arts Foundations
Early Learning Coalition of Broward County
Museum of Discovery and Science

Mr. Sabin wanted more information from Nova. Chair Donaldson said they could discuss this with the City Commission at their joint meeting. He also noted that some United Way funds went to some of the organizations they were discussing.

Ms. Reece said the \$500,000 they provided to Nova included recognizing the City as a sponsor but it was not a reimbursement agreement like their agreement with United Way. The City did not track what Nova used the money for.

Chair Donaldson asked Ms. Reece to provide Board members with an explanation of all of the funding the City had provided in the past. Chair Donaldson wanted the Board to understand the history of the City's contributions.

Mr. Cammarata noted that not one Board member had prioritized Nova. Chair Donaldson did not want to second guess the City Commission.

Ms. Reece agreed to allow Board members to re-read the applications.

Ms. Reece noted that the public, including representatives from some of the organizations, would be able to participate at the Board's next meeting.

At their next meeting, Chair Donaldson asked Board members to be prepared to suggest agenda items for their joint meeting with the City Commission.

V. Communications to/from the City Commission

None

VI. Board Member Comments

None

VII. Adjourn

Upon motion duly made and seconded, the meeting was adjourned at 8:05 p.m.



Nonprofit Organizational Grant Program Scoring Criteria

Budget: Leveraging of City funds against the total programmatic costs.

1. No external support of program/initiative (fully funded by City funds)
2. Some external support of program/initiative
3. Adequate external support of program/initiative
4. Strong external support of program/initiative
5. Extensive external support of program/initiative (minimal use of City funds)

Community Value: Community value associated with the program/project based on the activities, goals, and project outcomes.

1. Minimal community impact
2. Some community impact
3. Adequate community impact
4. Strong community impact
5. Extensive community impact

Capacity of the Nonprofit: Ability to implement the program/project based on previous outcomes.

1. No experience with similar projects
2. Some experience with similar projects
3. Adequate experience with similar projects
4. Strong experience with similar projects
5. Extensive experience with similar projects

Neighbors Served: Benefit provided to the neighbors of Fort Lauderdale

1. Some benefit to a niche group of neighbors
2. Some benefit to a district
3. A benefit to multiple districts
4. Strong benefit to a broad group of neighbors
5. Extensive benefit to a broad group of neighbors

Implementation Plan: Plan of implementation of the proposed program/project.

1. No planning
2. Some planning
3. Adequate planning
4. Strong planning
5. Extensive planning

FY 2021 - 2022 Nonprofit Grant Application Summary

Target Area	Number of Applications
Arts, Culture, and Historical Programs	21
Educational	45
Social Welfare and Elderly Programs	41
Grand Total	107

Organization Name	Project Title	Total Requested Funds	Total Matching Funds (All Sources)	Average Score
Social Welfare and Elderly Programs				
Broward Partnership for the Homeless, Inc.	Central Homeless Assistance Center (CHAC) Shelter Operations Program	\$50,000	\$2,464,737	20
First Call for Help of Broward, Inc. dba 211-Broward	2-1-1 Broward General Helpline and Touchline	\$25,000	\$25,000	20
Areawide Council on Aging of Broward County, Inc. (ACABC)	Fair Share 2022	\$127,842	\$1,798,191	19
SOS Children's Villages Florida	Residential Services	\$50,000	\$2,723,987	19
Gilda's Club South Florida, Inc.	Cancer Support: Strengthened by Action	\$50,000	\$314,493	19
Lighthouse of Broward County, Inc.	Vital Living Program for Seniors	\$35,000	\$503,850	19
Big Brothers Big Sisters of Broward County	Broward Bigger Better Stronger	\$15,000	\$1,373,149	19
Children's Home Society of Florida	Clinical Counseling	\$5,000	\$752,459	19
BHP Community Land Trust, Inc. (dba South Florida Community Land Trust)	Housing Link	\$550,000	\$3,700,000	18
A Child Is Missing, Inc.	A Child is Missing Alert Program	\$15,000	\$141,000	18
Canine Assisted Therapy	Pet Therapy for Seniors	\$10,000	\$53,000	18
Winterfest, Inc.	Winterfest Boat Parade	\$75,000	\$0	17
FAIR Foundation or FAIR Foundation, Inc.	Get Ready Broward! (GRB)	\$40,000	\$330,000	17
Sunshine Circle	Project Connect	\$10,000	\$107,900	17

Organization Name	Project Title	Total Requested Funds	Total Matching Funds (All Sources)	Average Score
Social Welfare and Elderly Programs, Continued				
United Way Broward County	United We End Homelessness	\$508,750	\$152,625	16
Legal Aid Services of Broward County	COVID-19 Economic Recovery and Family Stabilization (CERFS) Program	\$225,037	\$47,921	16
Trustbridge, Inc.	Charity Care	\$20,000	\$0	16
The Pantry of Broward, Inc.	Senior Housing and Homebound Food Delivery	\$10,000	\$0	16
Broward House, Inc.	Positive Aging With Peers	\$100,000	\$20,000	15
AKAdemic Foundation, Inc.	Lady Love Bags	\$10,000	\$2,500	15
Mount Bethel Human Services Corporation, Inc.	P.E.T. Project (Providing for the Elderly and the Transit)	\$130,895	\$13,089	14
Showering Love, Inc.	Mobile Showers Sanitation Project	\$52,000	\$52,000	14
Special Olympics Florida, Inc	The Power of Sports	\$48,401	\$0	14
Old Dillard Foundation	Connecting and Healing Our Senior Community Through The Arts	\$35,000	\$2,500	14
H.O.M.E.S., INC.	H.O.M.E.S. INC. COFL SMALL BUSINESS BACK TO WORK PROGRAM	\$458,290	\$50,000	13
North Broward Hospital District dba Broward Health	Integrated Medication Assisted Treatment Response (iMATR)	\$111,526	\$0	13
Center for Hearing and Communication	Connect to Life- H.E.A.R (Hearing Loss, Education, Access, and Resources) for Seniors	\$60,000	\$0	13
Discovering Treasures, Inc.	Stop The Regression	\$50,000	\$50,000	13
Victory Living Programs	Victory Living Programs' Social/Recreational Program	\$20,247	\$5,404	13
The Toby Center for Family Transitions, Inc.	City of Fort Lauderdale Child Reunification Program	\$16,152	\$0	13
NW Federated Woman's Club of Broward County, Inc	The Power of 3 Medication Management Program	\$78,309	\$30,000	12
Breaking the Barriers	Project Educate and Empower	\$45,983	\$0	12
Glimmer of Hope Foundation	Feed the Need	\$42,084	\$14,000	11

Organization Name	Project Title	Total Requested Funds	Total Matching Funds (All Sources)	Average Score
Social Welfare and Elderly Programs, Continued				
PROJECT ROAD TRIP, INC.	PRT BUDDY CHECK AND WELLNESS PROGRAM FOR NEEDY VETERANS	\$40,000	\$0	11
Personal Fitness Connection, Inc.	Seniors Be Fit & Strong	\$48,000	\$8,000	10
Shepherd's Little Lambs, Inc	Getting On In Need	\$500,650	\$500,650	9
Talitha Cumi Inc	S.I.N.G.L.E	\$100,000	\$2,000	9
TEE'S FOOD PANTRY	FAMILIES HELPING FAMLIES	\$10,000	\$0	9
Klassy Kreations of God Inc.	Renewed Mind	\$400,000	\$0	8
Grace Community Development Corporation of Florida, Inc	Grace Self Sufficient Undocumented Immigrants Program (The Haitian Community)	\$350,000	\$0	8
Are You Okay Inc	Help Hand 2021	\$50,000	\$0	8
Social Welfare and Elderly Programs Total		\$4,579,166	\$15,238,455	N/A
Educational Programs				
Early Learning Coalition of Broward County, Inc.	School Readiness Child Care Match Funding Pool Contribution	\$50,000	\$10,929,476	21
Helping Abused Neglected Disadvantaged Youth (HANDY) Inc	LIFE (Life skills, Independent living, Foundation building, Education)	\$100,000	\$2,601,971	20
Junior Achievement of South Florida	JA BizTown & JA Finance Park	\$33,900	\$255,043	20
Fort Lauderdale Independence Training Education (FLITE) Center	Supporting One United Resource Center (SOURC)	\$25,000	\$25,000	20
Pace Center for Girls	No Girl Left Behind	\$5,000	\$42,000	20
Jack and Jill Children's Center	Early Childhood Education Program	\$60,000	\$3,576,146	19
Museum of Discovery and Science	Inspiring Learners Through Interactive STEM Education	\$285,000	\$47,711	18
Boys & Girls Clubs of Broward County	Youth Development Program	\$25,000	\$25,000	18
Kids In Distress, Inc. (KID)	Full STEAM Ahead	\$11,512	\$50,000	18
FLIPANY	Healthy Fort Lauderdale	\$99,100	\$85,750	17

Organization Name	Project Title	Total Requested Funds	Total Matching Funds (All Sources)	Average Score
Educational Programs, Continued				
Oasis of Hope Community Development Corporation, Inc.	Making Homeownership a Priority, Keeping Rentals Safe and Making Homeownership Possible	\$50,000	\$78,400	17
SOUTH FLORIDA SYMPHONY ORCHESTRA	2021 / 2022 'Symphony in the Schools' / Pioneering Minority Women Archetypes	\$10,000	\$10,000	17
Community Based Connections Inc	Early Achievers Program	\$150,000	\$165,000	16
Ocean Rescue Alliance	1000 Mermaids Artificial Reef	\$50,000	\$75,000	16
Covenant House Florida	Project Empower	\$50,000	\$35,000	16
Dan Marino Foundation	FTL STEM Connect	\$40,000	\$40,625	16
FAU Foundation, Inc.	FAU Osher Lifelong Learning Institute Fort Lauderdale	\$25,500	\$25,500	16
LEARNING FOR SUCCESS, INC	City of Fort Lauderdale KAPOW Partnership	\$9,450	\$8,450	16
Fort Lauderdale Garden Club	FLGC Youth Gardening and Camp Wekiva, Youth Scholarships	\$4,980	\$9,645	16
S.E.E.K Foundation, Inc	Robotics Club	\$40,000	\$162,000	15
United Community Options of Broward AKA United Cerebral Palsy of Broward	SPECTRUMTECH	\$25,000	\$50,000	15
Developing Dreams Foundation Inc	Career Driven After-school Programs	\$5,000	\$16,000	15
Camp Live Oak	Art & Science Program	\$5,000	\$0	15
Delta Education and Life Development Foundation, Inc.	DELDF Community Youth Program Initiatives	\$72,780	\$35,000	14
Jewish Community Centers of South Broward, Inc.	Baer Family Early Childhood Learning Center Scholarships	\$15,000	\$30,000	14
Volunteer Assistance to the Vulnerable Inc DBA VAV ACHIEVE	VAV empowering women nearing retirement.	\$100,000	\$400,000	13
The Friendship Circle of Greater Fort Lauderdale INC	Life Skills Training & Employment Program	\$60,000	\$60,000	13
Children's Literacy Initiative	Helping Fort Lauderdale Teachers Use Children's Home Cultures, Languages and Assets to Improve Literacy	\$35,261	\$0	13
Wise Mind Project	Wise Mind Project	\$30,000	\$10,000	13

Organization Name	Project Title	Total Requested Funds	Total Matching Funds (All Sources)	Average Score
Educational Programs, Continued				
Happy Bee Honey Club	Urban Bee Project	\$20,000	\$0	13
1000 Mermaids Artificial Reef Project	Coral Rangers Reef Creation	\$9,500	\$1,000	13
Heart Gallery of Broward County	Virtual HeART Therapy: Healing Post COVID-19	\$3,000	\$1,000	12
Handling Risky Business	Financially Suited	\$0	\$25,000	12
Fort Lauderdale Community Center	The Ghana Project To Uplift Our Youth	\$25,000	\$50,000	11
Wave Of Hearts, Inc	Backpack & School Supply Giveaway	\$10,000	\$0	11
Refresh Talk	Wellness 4 All	\$120,000	\$0	10
Urban Namaste, Inc.	Teen Outreach Program: Holistic Practices for Building Personal Confidence & Life Skills	\$10,000	\$0	10
God's Gift, Inc.	ReadHERS Book Club	\$10,000	\$0	10
Divine Potential Services, Inc.	Youth & Family Enrichment Education Program	\$10,000	\$0	10
Community Partners Outreach, Inc	Esteem Family Literacy Program	\$9,100	\$0	10
Discover The Beauty Women Empowerment Inc	Queens for day initiative	\$100,000	\$0	9
Bridge the Gap to Success, Inc	Education and Sensitivity training of Law Enforcement and Public Safety officials	\$30,000	\$0	8
BRAZILIAN BUSINESS GROUP	Small Business & Entrepreneurship Training	\$15,125	\$0	8
Giving the Unexpected, Inc.	Back to School in 21' - S.T.E.A.M. Power Packs	\$10,000	\$0	8
AP Training 4 All, Inc.	Improving Lives Program	\$20,000	\$0	7
Educational Programs Total		\$1,874,208	\$18,925,717	N/A

Organization Name	Project Title	Total Requested Funds	Total Matching Funds (All Sources)	Average Score
Arts, Culture, and Historical Programs				
Broward County Film Society, Inc.	36th Annual Fort Lauderdale International Film Festival	\$20,000	\$230,000	20
Fort Lauderdale Historical Society, Inc.	Stewarding & Showcasing Fort Lauderdale's Heritage	\$70,000	\$345,300	19
Nova Southeastern University - NSU Art Museum Fort Lauderdale	NSU Art Museum Fort Lauderdale Enhances Cultural and Educational Opportunities and Stimulates Tourism	\$500,000	\$500,000	18
Broward Performing Arts Foundation, Inc.	Arts for Action: Black Voices	\$25,000	\$95,000	18
Miami Gay and Lesbian Film Festival, Inc.	OUTshine LGBTQ+ Film Festival - 13th Annual Fort Lauderdale Edition	\$10,000	\$231,200	18
ArtServe, Inc.	2022 Artistic Season	\$50,000	\$24,000	17
Master Chorale of South Florida, Inc.	Master Chorale of South Florida presents Verdi's "Requiem"	\$15,000	\$102,150	17
Bonnet House, Inc.	Communicating on a New Level at Bonnet House	\$10,000	\$10,000	17
The Fort Lauderdale Children's Theatre, Inc., DBA Florida Children's Theatre	FLCT Classes and Camps	\$10,000	\$30,000	16
South Florida Pride Wind Ensemble	Youth Pride Band 11th Season	\$5,000	\$41,925	16
Grace Arts Center, Inc. (aka Grace Arts FL)	COAT FTL	\$22,000	\$22,000	15
Gay Men's Chorus of South Florida, Inc.	Unbreakable	\$10,000	\$10,000	15
Dr. Martin Luther King, Jr. Celebration Committee, Inc.	2022 King Holiday Celebration	\$60,000	\$40,000	14
World AIDS Museum and Educational Center	INTERSECTIONS: Pandemics, Politics, & People (Art Exhibits)	\$25,000	\$25,000	14
Broward Art Guild, Inc.	Broward Art Guild Ongoing Calendar of Monthly Visual Art Exhibits	\$20,000	\$42,000	14
Slow Burn Theatre Company, Inc.	Slow Burn Theatre's 2021 / 2022 Discounted Student Ticket Program	\$10,000	\$10,000	14
Art Prevails Project	A Story to Tell	\$25,000	\$14,000	12
VIM INC.	One Million Kids Program - Artventure Box - Artschooling Made with Love	\$10,000	\$5,000	12
AKAdemic Foundation, Inc.	Pearls of Art	\$10,000	\$5,000	12

Organization Name	Project Title	Total Requested Funds	Total Matching Funds (All Sources)	Average Score
Arts, Culture, and Historical Programs				
Circle of Brotherhood + The #BeforeYouShoot Foundation	ARTivism: The Ultimate Full Sensory Experience	\$40,000	\$0	10
Thinking Cap Theatre	Fornestival: A Celebration of the Life and Works of Maria Irene Fornes	\$25,000	\$0	10
Arts, Culture, and Historical Programs Total		\$972,000	\$1,782,575	N/A